

Building Momentum for Change: Funding Equitable and Historic Investments

Budget Phase	Program Name	Community Investments, Supports & Crisis Interventions	Law Enforcement Contact Through Court Adjudication	Reentry, Release & Community Support	Cross Intercept Programs	Sum of TOTAL
Recommended Budget Including CFCI	AAIMM Doula Program	✓				\$ 600,000
	Affordable Housing Trust Fund	✓				\$ 50,000,000
	Alternatives to Incarceration - Program Expansion	✓	✓	✓	✓	\$ 2,134,000
	Alternatives to Incarceration Incubator Academy	✓				\$ 1,400,000
	Black Homeownership and Wealth Preservation	✓				\$ 2,000,000
	Breaking Barriers Rapid Rehousing and Jobs			✓		\$ 2,500,000
	Career/Education Pathway Programs	✓				\$ 3,000,000
	Close Men's Central Jail (MCJ) and Divert People with Mental Health and Substance Use Disorder		✓	✓	✓	\$ 42,000,000
	Culturally Affirming Family Reunification, Pre-Trial Family Support-Community Based	✓	✓	✓	✓	\$ 2,000,000
	Developing Opportunities and Offering Reentry Solutions (DOORS or Community Reentry Center)			✓		\$ 3,000,000
	Harm Reduction Expansion and Syringe Exchange Programs	✓				\$ 2,000,000
	Harm Reduction Overdose Education and Naloxone Distribution (OEND)	✓				\$ 2,000,000
	Harm Reduction Program Expansion	✓				\$ 2,000,000
	Homeless Outreach Services	✓				\$ 2,341,000
	Housing for Health Permanent Supportive Housing	✓		✓	✓	\$ 7,000,000
	Housing for the American Indian and Alaskan Native Population	✓				\$ 500,000
	Independent Pre-Trial Services		✓	✓	✓	\$ 8,000,000
	Mental Evaluation Team (MET)		✓			\$ 1,526,000
	Physical and Online Resource Hubs for Youth	✓				\$ 1,500,000
	Recovery Bridge Housing			✓		\$ 2,000,000
	Reentry Programming for Women			✓		\$ 3,000,000
	Re-envision Youth School and Summer Programs in Arts Diversion	✓				\$ 4,000,000
	School-Based Mentorship	✓				\$ 2,500,000
	Staffing and Other Support for Community Engagement and CFCI Stakeholder Advisory Board	✓	✓	✓	✓	\$ 1,000,000
	Substance Use Disorder Court-Based Diversion		✓	✓	✓	\$ 2,000,000
	Substance Use Disorder Workforce Initiative	✓		✓	✓	\$ 1,000,000
	Support Services for Returning Transgender & LGBTQI+ members			✓		\$ 1,000,000
	Youth-Specific Housing Interventions	✓	✓	✓	✓	\$ 4,000,000
SUBTOTAL						\$ 156,001,000
Final Changes Budget	Alternatives to Incarceration - Program Expansion	✓	✓	✓	✓	\$ 1,277,000
	Dept of Justice (DOJ) / OC Spray Elimination		✓			\$ 5,082,000
SUBTOTAL						\$ 6,359,000
ARP	Arts in Diversion		✓			\$ 3,900,000
	Careers for a Cause Training Program	✓		✓	✓	\$ 2,600,000
	Community-Based Legal Services for Immigrants		✓	✓	✓	\$ 3,500,000
	Fire Camp Program Expansion	✓			✓	\$ 5,000,000
	Home Visitation and Promotoras Model	✓				\$ 24,200,000
	Skills and Experience for the Careers of Tomorrow (SECTOR) Program	✓		✓	✓	\$ 1,000,000
	Small Business Support: microgrants, subsidies, other business support	✓		✓	✓	\$ 47,500,000
SUBTOTAL						\$ 87,700,000
AB109	AB 109 Program Evaluation			✓		\$ 1,443,000
	Administrative and Operational Support		✓			\$ 568,000
	Client Engagement and Navigation Services	✓	✓	✓	✓	\$ 1,201,000
	Community Health Worker Program			✓		\$ 377,000
	Community-Based Treatment Services	✓	✓	✓	✓	\$ 1,244,000
	Crew Buses and Tools		✓			\$ 546,000
	Crisis Call Center	✓				\$ 10,000,000
	Expansion of Holistic Advocacy Program		✓		✓	\$ 2,363,000
	Expansion of Parole Revocations Unit		✓	✓	✓	\$ 1,812,000
	Homeless Initiative Strategy B7 Interim/Bridge Housing			✓		\$ 1,026,000
	Homeless Initiative Strategy D2 Jail In-Reach			✓		\$ 1,275,000
	Housing			✓		\$ 17,282,000
	Interim Housing Capital Funding Pool			✓		\$ 9,259,000
	Jail-Based Job Center Pilot Program		✓	✓	✓	\$ 983,000
	Medication Assisted Treatment (MAT)		✓			\$ 11,858,000
	Overdose Education Naloxone Distribution	✓	✓	✓	✓	\$ 4,381,000
	Post-Conviction Services PC 1170(d)		✓			\$ 7,223,000
	Psychiatric Mobile Teams Expansion	✓				\$ 20,000,000
	Radiology Equipment		✓			\$ 2,781,000
	Rees Environmental Monitoring System		✓			\$ 65,000
	START and MAT Evaluation/Technical Assistance		✓			\$ 638,000
	Substance Treatment and Reentry Transition (START)		✓			\$ 13,232,000
	Urgent Care Expansion		✓			\$ 36,000
	Youth Development and Diversion	✓	✓		✓	\$ 13,355,000
	Youth Pre-Filing Diversion		✓			\$ 625,000
SUBTOTAL						\$ 123,573,000
Supplemental Budget	Administrative and Operational Support		✓			\$ 6,127,000
	Affordable Housing Trust Fund					\$ 11,856,000
	Creative Career Pathways for Youth	✓				\$ 1,600,000
	Dept of Justice (DOJ) / OC Spray Elimination		✓			\$ 4,434,000
	Elimination of Criminal Fines and Fees (AB 1869)		✓			\$ 8,949,000
	Empowering Indigent Defense Services		✓	✓	✓	\$ 11,998,000
	Indigent Defense	✓	✓	✓	✓	\$ 250,000
	Jail Closure Implementation Team (JCIT)		✓			\$ 2,072,000
	Justice Reform Executive Oversight		✓	✓	✓	\$ 428,000
	Mental Evaluation Team (MET)		✓	✓	✓	\$ 1,971,000
	Office of Diversion and Re-entry		✓			\$ 36,725,000
	Pay for Success (PFS)	✓		✓	✓	\$ 1,425,000
SUBTOTAL						\$ 87,835,000
GRAND TOTAL						\$461,468,000