Building Momentum for Change: Funding Equitable and Historic Investments



	Program Name		Community Investments, Supports & Crisis Interventions	Law Enforcement Contact Through Court Adjudication	Reentry, Release & Community Support	Cross Intercept Programs	Sum of TOTA
	AAIMM Doula Program		✓				\$ 600,000
	Affordable Housing Trust Fund		✓				\$ 50,000,000
	Alternatives to Incarceration - Program Expansion		✓,	✓	✓	✓	\$ 2,134,000
	Alternatives to Incarceration Incubator Academy						\$ 1,400,000
	Black Homeownership and Wealth Preservation		✓		,		\$ 2,000,000
	Breaking Barriers Rapid Rehousing and Jobs Career/Education Pathway Programs				✓		\$ 2,500,000 \$ 3,000,000
	Close Men's Central Jail (MCJ) and Divert People with Mental Health a	nd Substance Use Disorder	V	./	./	./	\$ 42,000,000
	Culturally Affirming Family Reunification, Pre-Trial Family Support-Con		✓	y	y	y	\$ 2,000,000
et	Developing Opportunities and Offering Reentry Solutions (DOORS or 0		•	•	4	•	\$ 3,000,000
ම් <u> </u>	Harm Reduction Expansion and Syringe Exchange Programs		✓		•		\$ 2,000,000
B C	Harm Reduction Overdose Education and Naloxone Distribution (OEN	D)	✓				\$ 2,000,000
<u>ي</u> ن	Harm Reduction Program Expansion		✓.				\$ 2,000,000
ag ig	Homeless Outreach Services		<i></i>				\$ 2,341,000
ig ig	Housing for Health Permanent Supportive Housing		✓,		✓	✓	\$ 7,000,000
Recommended Budget Including CFCI	Housing for the American Indian and Alaskan Native Population		✓	,	,	_	\$ 500,00
	Independent Pre-Trial Services			—	√	√	\$ 8,000,00
	Mental Evaluation Team (MET)			√			\$ 1,526,00 \$ 1,500,00
	Physical and Online Resource Hubs for Youth Recovery Bridge Housing		√		✓		\$ 2,000,00
	Reentry Programming for Women				Y		\$ 3,000,000
	Re-envision Youth School and Summer Programs in Arts Diversion		1		•		\$ 4,000,00
	School-Based Mentorship		<i>'</i>				\$ 2,500,00
	Staffing and Other Support for Community Engagement and CFCI Stak	eholder Advisory Board	<u> </u>	✓	✓	✓	\$ 1,000,000
	Substance Use Disorder Court-Based Diversion			✓	✓	1	\$ 2,000,000
	Substance Use Disorder Workforce Initiative		✓	•	✓	✓	\$ 1,000,000
	Support Services for Returning Transgender & LGBQI+ members				✓		\$ 1,000,000
	Youth-Specific Housing Interventions		\checkmark	\checkmark	✓	✓	\$ 4,000,00
		SUBTOTAL					\$ 156,001,00
		JUDIUIAL					φ 130,001,00
Final	Alternatives to Incarceration - Program Expansion		✓	✓	✓	1	\$ 1,277,000
hanges	Dept of Justice (DOJ) / OC Spray Elimination		·	1	•	•	\$ 5,082,000
Budget	, , , ,	SUBTOTAL		<u> </u>			\$ 6,359,00
		SOBIOTAL					\$ 0,557,00
	Arts in Diversion			✓			\$ 3,900,000
	Careers for a Cause Training Program		1	•	1	1	\$ 2,600,000
_	Community-Based Legal Services for Immigrants		·	✓	<i>'</i>	<i>'</i>	\$ 3,500,00
ARP	Fire Camp Program Expansion			•	1	1	\$ 5,000,00
	Home Visitation and Promotoras Model		<i>'</i>		·	·	\$ 24,200,00
	Skills and Experience for the Careers of Tomorrow (SECTOR) Progran	1	~		✓	√	\$ 1,000,00
	Small Business Support: microgrants, subsidies, other business support	t	\checkmark		✓	\checkmark	\$ 47,500,000
		SUBTOTAL					
		JOBIOTAL					\$ 87,700,000
	AB 109 Program Evaluation	JUBIOTAL			✓		\$ 87,700,000 \$ 1,443,000
	AB 109 Program Evaluation Administrative and Operational Support	SUBTOTAL		√	√		
	-	SOBIOTAL	√	'	✓	✓	\$ 1,443,000
	Administrative and Operational Support	SUBTOTAL	✓	\'	√ √ √	✓	\$ 1,443,00 \$ 568,00
	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services	SUBTOTAL	✓ ✓	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	✓ ✓ ✓	✓ ✓	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00
	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools	SUBTOTAL	· ·	<i>* * * *</i>	✓ ✓ ✓	√ √	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 546,00
	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center	SUBTOTAL	✓ ✓ ✓	<i>y y y</i>	<i>* * * *</i>	√	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 546,00 \$ 10,000,00
	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program	SUBTOTAL	· ·	<i>y y y y y y y y y y</i>	* * * * * * * * * *	√ √	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 546,00 \$ 10,000,00 \$ 2,363,00
	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit	SUBTOTAL	· ·	· · · · · · · · · · · · · · · · · · ·	\ \ \ \ \ \ \ \	<i>* * * *</i>	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 10,000,00 \$ 2,363,00 \$ 1,812,00
	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing	SUBTOTAL	· ·	· · · · · · · · · · · · · · · · · · ·	* * * * * * * * * *	<i>, , , ,</i>	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 546,00 \$ 10,000,00 \$ 2,363,00 \$ 1,812,00 \$ 1,026,00
6	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach	SUBTOTAL	· ·	*/ */ */ */	* * * * * * * * * *	<i>' ' ' '</i>	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 546,00 \$ 10,000,00 \$ 2,363,00 \$ 1,812,00 \$ 1,026,00 \$ 1,275,00
109	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach Housing	SUBTOTAL	· ·	* * * * * * * * * * * * * * * * * * *	* * * * * * * * * *	✓ ✓ ✓	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 10,000,00 \$ 2,363,00 \$ 1,812,00 \$ 1,225,00 \$ 1,725,00 \$ 17,282,00
4B109	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach Housing Interim Housing Capital Funding Pool	SUBTOTAL	· ·	\frac{\frac}}}}}}}}{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}	* * * * * * * * * *	\ \ \ \ \	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 546,00 \$ 10,000,00 \$ 2,363,00 \$ 1,812,00 \$ 1,225,00 \$ 17,282,00 \$ 9,259,00
AB109	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach Housing Interim Housing Capital Funding Pool Jail-Based Job Center Pilot Program	SUBTOTAL	· ·	* * * * * * * * * * * * * * * * * * *	* * * * * * * * * *	<i>* * * * *</i>	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 10,000,00 \$ 2,2363,00 \$ 1,026,00 \$ 1,275,00 \$ 17,282,00 \$ 9,259,00 \$ 983,00
AB109	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach Housing Interim Housing Capital Funding Pool	SUBTOTAL	· ·	* * * * * * * * * * * * * * * * * * *	* * * * * * * * * *	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 10,000,00 \$ 2,363,00 \$ 1,812,00 \$ 1,275,00 \$ 17,282,00 \$ 9,259,00 \$ 11,858,00 \$ 11,858,00
AB109	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach Housing Interim Housing Capital Funding Pool Jail-Based Job Center Pilot Program Medication Assisted Treatment (MAT)	SUBTOTAL	✓	* * * * * * * * * * * * * * * * * * *	* * * * * * * * * *	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 10,000,00 \$ 2,363,00 \$ 1,812,00 \$ 1,275,00 \$ 17,282,00 \$ 98,300 \$ 11,858,00 \$ 4,381,00
AB109	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach Housing Interim Housing Capital Funding Pool Jail-Based Job Center Pilot Program Medication Assisted Treatment (MAT) Overdose Education Naloxone Distribution	SUBTOTAL	✓	* * * * * * * * * * * * * * * * * * *	* * * * * * * * * *	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 546,00 \$ 10,000,00 \$ 2,363,00 \$ 1,812,00 \$ 1,225,00 \$ 9,259,00 \$ 983,00 \$ 11,858,00 \$ 4,381,00 \$ 7,223,00
AB109	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach Housing Interim Housing Capital Funding Pool Jail-Based Job Center Pilot Program Medication Assisted Treatment (MAT) Overdose Education Naloxone Distribution Post-Conviction Services PC 1170(d)	SUBTOTAL	✓	* * * * * * * * * * * * * * * * * * *	* * * * * * * * * *	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 1,443,01 \$ 568,01 \$ 1,201,01 \$ 377,01 \$ 1,244,01 \$ 10,000,01 \$ 2,363,01 \$ 1,275,01 \$ 17,282,01 \$ 92,59,01 \$ 4,381,01 \$ 7,223,01 \$ 20,000,00
AB109	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach Housing Interim Housing Capital Funding Pool Jail-Based Job Center Pilot Program Medication Assisted Treatment (MAT) Overdose Education Naloxone Distribution Post-Conviction Services PC 1170(d) Psychiatric Mobile Teams Expansion	SUBTOTAL	✓	* * * * * * * * * * * * * * * * * * *	* * * * * * * * * *	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 10,000,00 \$ 2,363,00 \$ 1,275,00 \$ 1,275,00 \$ 7,282,00 \$ 9,259,00 \$ 11,858,00 \$ 4,381,00 \$ 7,223,00 \$ 20,000,00 \$ 2,781,00
AB109	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach Housing Interim Housing Capital Funding Pool Jail-Based Job Center Pilot Program Medication Assisted Treatment (MAT) Overdose Education Naloxone Distribution Post-Conviction Services PC 1170(d) Psychiatric Mobile Teams Expansion Radiology Equipment	SUBTOTAL	✓	*	* * * * * * * * * *		\$ 1,443,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 10,000,00 \$ 2,363,00 \$ 1,812,00 \$ 1,225,00 \$ 17,282,00 \$ 983,00 \$ 11,858,00 \$ 4,381,00 \$ 20,000,00 \$ 2,781,00 \$ 65,00
AB109	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach Housing Interim Housing Capital Funding Pool Jail-Based Job Center Pilot Program Medication Assisted Treatment (MAT) Overdose Education Naloxone Distribution Post-Conviction Services PC 1170(d) Psychiatric Mobile Teams Expansion Radiology Equipment Rees Environmental Monitoring System	SUBTOTAL	✓	* * * * * * * * * * * * * * * * * * *	* * * * * * * * * *	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 10,000,00 \$ 2,363,00 \$ 1,025,00 \$ 1,275,00 \$ 9,259,00 \$ 983,00 \$ 11,882,00 \$ 20,000,00 \$ 2,781,00 \$ 65,00 \$ 638,00 \$ 13,232,00
AB109	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy B2 Jail In-Reach Housing Interim Housing Capital Funding Pool Jail-Based Job Center Pilot Program Medication Assisted Treatment (MAT) Overdose Education Naloxone Distribution Post-Conviction Services PC 1170(d) Psychiatric Mobile Teams Expansion Radiology Equipment Rees Environmental Monitoring System START and MAT Evaluation/Technical Assistance Substance Treatment and Reentry Transition (START) Urgent Care Expansion	SUBTOTAL	✓	* * * * * * * * * * * * * * * * * * *	* * * * * * * * * *	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 10,000,00 \$ 2,363,00 \$ 1,026,00 \$ 1,275,00 \$ 17,282,00 \$ 983,00 \$ 11,858,00 \$ 7,223,00 \$ 20,000,00 \$ 2,781,00 \$ 65,00 \$ 13,232,00 \$ 36,00 \$ 13,232,00 \$ 368,00 \$ 13,232,00
AB109	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach Housing Interim Housing Capital Funding Pool Jail-Based Job Center Pilot Program Medication Assisted Treatment (MAT) Overdose Education Naloxone Distribution Post-Conviction Services PC 1170(d) Psychiatric Mobile Teams Expansion Radiology Equipment Rees Environmental Monitoring System START and MAT Evaluation/Technical Assistance Substance Treatment and Reentry Transition (START) Urgent Care Expansion Youth Development and Diversion	SUBTOTAL	✓	* * * * * * * * * * * * * * * * * * *	* * * * * * * * * *	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 10,000,00 \$ 2,363,00 \$ 1,812,00 \$ 1,026,00 \$ 17,282,00 \$ 983,00 \$ 11,888,00 \$ 20,000,00 \$ 2,781,00 \$ 65,00 \$ 638,00 \$ 13,3232,00 \$ 13,325,00 \$ 13,355,00
AB109	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy B2 Jail In-Reach Housing Interim Housing Capital Funding Pool Jail-Based Job Center Pilot Program Medication Assisted Treatment (MAT) Overdose Education Naloxone Distribution Post-Conviction Services PC 1170(d) Psychiatric Mobile Teams Expansion Radiology Equipment Rees Environmental Monitoring System START and MAT Evaluation/Technical Assistance Substance Treatment and Reentry Transition (START) Urgent Care Expansion	SUBTOTAL	✓	* * * * * * * * * * * * * * * * * * *	\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 10,000,00 \$ 2,363,00 \$ 1,812,00 \$ 1,026,00 \$ 17,282,00 \$ 983,00 \$ 11,888,00 \$ 20,000,00 \$ 2,781,00 \$ 65,00 \$ 638,00 \$ 13,3232,00 \$ 13,325,00 \$ 13,355,00
AB109	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach Housing Interim Housing Capital Funding Pool Jail-Based Job Center Pilot Program Medication Assisted Treatment (MAT) Overdose Education Naloxone Distribution Post-Conviction Services PC 1170(d) Psychiatric Mobile Teams Expansion Radiology Equipment Rees Environmental Monitoring System START and MAT Evaluation/Technical Assistance Substance Treatment and Reentry Transition (START) Urgent Care Expansion Youth Development and Diversion	SUBTOTAL	✓	** ** ** ** ** ** ** ** ** ** ** ** **	\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 546,00 \$ 1,006,00 \$ 1,026,00 \$ 1,725,00 \$ 17,282,00 \$ 983,00 \$ 11,858,00 \$ 7,223,00 \$ 20,000,00 \$ 2,781,00 \$ 65,00 \$ 638,00 \$ 13,355,00 \$ 13,355,00
	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach Housing Interim Housing Capital Funding Pool Jail-Based Job Center Pilot Program Medication Assisted Treatment (MAT) Overdose Education Naloxone Distribution Post-Conviction Services PC 1170(d) Psychiatric Mobile Teams Expansion Radiology Equipment Rees Environmental Monitoring System START and MAT Evaluation/Technical Assistance Substance Treatment and Reentry Transition (START) Urgent Care Expansion Youth Development and Diversion		✓	* * * * * * * * * * * * * * * * * * *	\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 10,000,00 \$ 2,363,00 \$ 1,812,00 \$ 1,225,00 \$ 17,282,00 \$ 9,259,00 \$ 18,81,00 \$ 4,381,00 \$ 7,223,00 \$ 20,000,00 \$ 2,781,00 \$ 65,00 \$ 13,3252,00 \$ 13,355,00 \$ 13,355,00 \$ 625,00 \$ 625,00
ź	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Holistic Advocacy Program Expansion of Holistic Advocacy Program Expansion of Holistic Participation Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach Housing Interim Housing Capital Funding Pool Jail-Based Job Center Pilot Program Medication Assisted Treatment (MAT) Overdose Education Naloxone Distribution Post-Conviction Services PC 1170(d) Psychiatric Mobile Teams Expansion Radiology Equipment Rees Environmental Monitoring System START and MAT Evaluation/Technical Assistance Substance Treatment and Reentry Transition (START) Urgent Care Expansion Youth Development and Diversion Youth Pre-Filing Diversion		✓	* *	\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 10,000,00 \$ 2,363,00 \$ 1,812,00 \$ 1,275,00 \$ 9,259,00 \$ 983,00 \$ 11,888,00 \$ 7,223,00 \$ 20,000,00 \$ 2,781,00 \$ 65,00 \$ 13,335,00 \$ 13,335,00 \$ 13,335,00 \$ 625,00 \$ 6127,00 \$ 6127,00
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Supplemental Budget	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach Housing Interim Housing Capital Funding Pool Jail-Based Job Center Pilot Program Medication Assisted Treatment (MAT) Overdose Education Naloxone Distribution Post-Conviction Services PC 1170(d) Psychiatric Mobile Teams Expansion Radiology Equipment Rees Environmental Monitoring System START and MAT Evaluation/Technical Assistance Substance Treatment and Reentry Transition (START) Urgent Care Expansion Youth Development and Diversion Youth Pre-Filing Diversion Administrative and Operational Support Administrative and Operational Support Infordable Housing Trust Fund Creative Carcer Pathways for Youth Dept of Justice (DOJ) / OC Spray Elimination Climination of Criminal Fines and Fees (AB 1869) Impowering Indigent Defense ail Closure Implementation Team (JCIT) ustice Reform Executive Oversight			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 1,443,0 \$ 568,0 \$ 1,201,0 \$ 377,0 \$ 1,244,0 \$ 10,000,0 \$ 2,363,0 \$ 1,812,0 \$ 1,275,0 \$ 17,282,0 \$ 9,259,0 \$ 983,0 \$ 11,858,0 \$ 20,000,0 \$ 2,781,0 \$ 658,0 \$ 638,0 \$ 13,335,0 \$ 625,0 \$ 11,600,0 \$ 11,600,0 \$ 11,998,0 \$ 11,998,0 \$ 25,072,0 \$ 11,998,0 \$ 25,020 \$ 11,998,0 \$ 25,020 \$ 2,072,0 \$ 2,072,0 \$ 2,072,0 \$ 2,000,0 \$ 2,000,
Supplemental Budget	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach Housing Interim Housing Capital Funding Pool Jail-Based Job Center Pilot Program Medication Assisted Treatment (MAT) Overdose Education Naloxone Distribution Post-Conviction Services PC 1170(d) Psychiatric Mobile Teams Expansion Radiology Equipment Rees Environmental Monitoring System START and MAT Evaluation/Technical Assistance Substance Treatment and Reentry Transition (START) Urgent Care Expansion Youth Development and Diversion Youth Pre-Filing Diversion Administrative and Operational Support Unfordable Housing Trust Fund Creative Career Pathways for Youth Deept of Justice (DOJ) / OC Spray Elimination Elimination of Criminal Fines and Fees (AB 1869) Empowering Indigent Defense aid Closure Implementation Team (JCIT) ustice Reform Executive Oversight Mental Evaluation Team (MET)			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 1,443,0 \$ 568,0 \$ 1,201,0 \$ 377,0 \$ 1,244,0 \$ 10,000,0 \$ 2,363,0 \$ 1,812,0 \$ 1,275,0 \$ 17,282,0 \$ 92,59,0 \$ 11,858,0 \$ 4,381,0 \$ 7,223,0 \$ 20,000,0 \$ 2,781,0 \$ 65,0 \$ 133,252,0 \$ 13,252,0 \$ 65,0 \$ 13,255,0 \$ 14,25,0 \$ 13,255,0 \$ 13,255,0 \$ 11,973,0 \$ 11,998,0 \$ 11,998,0 \$ 11,998,0 \$ 2,072,0 \$ 11,998,0 \$ 2,072,0 \$
Supplemental Budget	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach Housing Interim Housing Capital Funding Pool Jail-Based Job Center Pilot Program Medication Assisted Treatment (MAT) Overdose Education Naloxone Distribution Post-Conviction Services PC 1170(d) Psychiatric Mobile Teams Expansion Radiology Equipment Rees Environmental Monitoring System START and MAT Evaluation/Technical Assistance Substance Treatment and Reentry Transition (START) Urgent Care Expansion Youth Development and Diversion Youth Pre-Filing Diversion Administrative and Operational Support Affordable Housing Trust Fund Creative Career Pathways for Youth Dept of Justice (DOJ) / OC Spray Elimination Elimination of Criminal Fines and Fees (AB 1869) Empowering Indigent Defense Services Indigent Defense ail Closure Implementation Team (UCIT) Ustice Roof Diversion and Re-entry Mental Evaluation Team (MET) Office of Diversion and Re-entry			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 1,443,00 \$ 568,00 \$ 1,201,00 \$ 377,00 \$ 1,244,00 \$ 10,000,00 \$ 1,000,00 \$ 1,812,00 \$ 1,812,00 \$ 1,275,00 \$ 11,888,00 \$ 2,781,00 \$ 2,781,00 \$ 65,00 \$ 13,232,00 \$ 13,232,00 \$ 13,232,00 \$ 13,232,00 \$ 13,232,00 \$ 14,81,00 \$ 13,232,00 \$ 14,91,00 \$ 14,91,00 \$ 14,91,00 \$ 14,91,00 \$ 14,94,00 \$ 14,94,00 \$ 14,980,00 \$ 11,998,00 \$ 11,998,00 \$ 11,998,00 \$ 11,998,00 \$ 125,00 \$ 125
Supplemental Budget	Administrative and Operational Support Client Engagement and Navigation Services Community Health Worker Program Community-Based Treatment Services Crew Buses and Tools Crisis Call Center Expansion of Holistic Advocacy Program Expansion of Parole Revocations Unit Homeless Initiative Strategy B7 Interim/Bridge Housing Homeless Initiative Strategy D2 Jail In-Reach Housing Interim Housing Capital Funding Pool Jail-Based Job Center Pilot Program Medication Assisted Treatment (MAT) Overdose Education Naloxone Distribution Post-Conviction Services PC 1170(d) Psychiatric Mobile Teams Expansion Radiology Equipment Rees Environmental Monitoring System START and MAT Evaluation/Technical Assistance Substance Treatment and Reentry Transition (START) Urgent Care Expansion Youth Development and Diversion Youth Pre-Filing Diversion Administrative and Operational Support Unfordable Housing Trust Fund Creative Career Pathways for Youth Deept of Justice (DOJ) / OC Spray Elimination Elimination of Criminal Fines and Fees (AB 1869) Empowering Indigent Defense aid Closure Implementation Team (JCIT) ustice Reform Executive Oversight Mental Evaluation Team (MET)			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 1,443,00 \$ 1,244,00 \$ 1,201,00 \$ 1,244,00 \$ 1,000,00 \$ 2,363,00 \$ 1,812,00 \$ 1,275,00 \$ 17,282,00 \$ 9,259,00 \$ 11,858,00 \$ 20,000,00 \$ 2,781,00 \$ 65,00 \$ 133,355,00 \$ 133,355,00 \$ 13,355,00 \$ 14,341,00 \$ 14,341,00 \$ 14,341,00 \$ 15,000,00 \$ 16,000,00 \$ 16,000,00 \$ 17,000,00 \$ 17,000,00 \$ 11,000,00 \$ 11,0