

## Care First Community Investment Recommended Spending Plan

		Funding Amount (millions)		Funding Source	Committee Proposed Administrator	CEO Recommended Administrator
		Amount Requested	CEO Recommended			
	Tier I Advisory Committee Proposals			CFCI/Measure J, ARP, Other		
1	Close Men's Central Jail & Divert People with MH/SUD Into Treatment	\$52.0	\$42.0	CFCI/MJ	DHS-ODR	CEO-MCJIT in consultation with DHS, DMH, DPH
2	Independent Pre-Trial Services	\$10.0	\$8.0	CFCI/MJ	TBD	CEO-ATI
3	SUD Court Based Diversion	\$2.1	\$2.0	CFCI/MJ	County Department Funding	DPH-SAPC
4	Community-Based Legal Services for Immigrants	\$1.5	\$3.5	ARP	DCBA	DCBA
5	Home Visitation and Promotoras Model	\$5.0	\$24.2	ARP	TPA	DPH
6	Harm Reduction Expansion	\$15.0	\$6.0	CFCI/MJ	DHS-ODR/ DPH-SAPC	DHS-ODR/ DPH-SAPC
7	Substance Use Disorder Workforce Initiative	\$1.0	\$1.0	CFCI/MJ	DPH-SAPC	DPH-SAPC
8	AAIMM Doula Program	\$0.6	\$0.6	CFCI/MJ	DPH-MCAH	DPH-MCAH
9	Black Homeownership and Wealth Preservation	\$2.0	\$2.0	CFCI/MJ	DCBA	DCBA
10	Small Business Support: microgrants, subsidies, other business support	\$0.0	\$47.5	ARP	TBD	DCBA
11	Construction of Community Based Hubs	\$5.0	\$0.0	See Table III		
12	ATI Incubator Academy	\$1.4	\$1.4	CFCI/MJ	CEO-ATI	CEO-ATI
13	Careers for a Cause Training Program	\$2.6	\$2.6	ARP	WDACS	WDACS
14	SECTOR Program	\$1.0	\$1.0	ARP	DHS-ODR	DHS-ODR
15	Community Engagement & Measure J Stakeholder Advisory Board	\$1.0	\$1.0	CFCI/MJ	NA	CEO
16	Community Based Intervention Services & Prevention Programs for Youth	\$3.0	\$0.0	See Attachment III		
17	Career/Education Pathway Programs	\$3.0	\$3.0	CFCI/MJ	TPA	TPA
18	Physical Online Resource/Hubs for Youth	\$5.3	\$1.5	CFCI/MJ	TPA in consultation with ODR-YDD	CEO-SIB in Consultation with ODR-YDD
19	Expansion of School Based Mentorship of Young Black Men	\$2.5	\$2.5	CFCI/MJ	DHS-ODR	DHS-ODR/YDD
20	Re-envision Youth School and Summer Programs Arts in Diversion	\$5.0	\$4.0	CFCI/MJ	TPA	TPA
21	Arts in Diversion	\$1.2	\$3.9	ARP	ARTS	ARTS
22	Housing for Health: PSH/Recovery Bridge Housing	\$11.3	\$7.0	CFCI/MJ	DHS-HFH	DHS-HFH
23	Housing for Health Recovery Bridge Housing	\$2.0	\$2.0	CFCI/MJ	SAPC	SAPC
24	Addressing Housing Insecurity & Homelessness in the American Indian & Alaska Native Population Breaking Barriers	\$0.5	\$0.5	CFCI/MJ	WDACS	WDACS

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25	Breaking Barriers Rapid Rehousing and Jobs Program	\$2.5	\$2.5	CFCI/MJ	DHS-ODR	DHS-ODR
26	Youth-Specific Housing Interventions	\$5.0	\$4.0	CFCI/MJ	TPA in Consultation with ODR-YDD	TPA
27	Culturally Affirming Family Reunification, Pre-Trial Family Support (Community Based)	\$2.0	\$2.0	CFCI/MJ	TPA	TPA
28	Community Reentry Center (DOORS)	\$11.0	\$3.0	CFCI/MJ	DHS-ODR	DHS-ODR
29	Short and Long Term Housing with Supportive Services	\$7.0	\$0.0	See Attachment III		
30	Support Services for Returning Transgender & LGBTQI+ members	\$1.0	\$1.0	CFCI/MJ	TPA	TPA
31	Reentry Programming for Women	\$3.0	\$3.0	CFCI/MJ	TPA	TPA
32	Fire Camp Program Expansion	\$5.0	\$5.0	ARP	TPA	LACoFD
<b>Subtotal: Amount of ARP Funded Proposal</b>		\$0.0	\$87.7			
<b>Subtotal: Amount of CFCI/MJ Recommended Funding Proposals</b>		\$170.9	\$100.0			
<b>Total Amount of Funding</b>		<b>\$170.9</b>	<b>\$187.7</b>			

## Quick Reference Table

Relevant Facts	Amount/Number
Total amount of Tier I Proposals Recommended by Advisory Committee	\$170.9
Total amount of Tier I Proposals Funded with CFCI/Measure J Funds	\$100.0
Total amount of Tier I Proposals Funded with American Rescue Plan Funds	\$87.7
Total number of Tier I Proposals Administered by Third Party Administrator(s)	6
Total number of Tier I Proposals Administered by County Departments	23

## Glossary

ARP	American Rescue Plan
CFCI	Care First Community Investment
MJ	Measure J
TPA	Third Party Administrator
CEO-ATI	Chief Executive Office - Alternatives to Incarceration
CEO-SIB	Chief Executive Office -Service Integration Branch
DPH-SAPC	Department of Public Health - Substance Abuse Prevention and Control
DHS-ODR	Department of Health Services - Office of Diversion and Reentry
DMH	Department of Mental Health
DPH-MCAH	Department of Public Health - The Maternal, Child, and Adolescent Health Programs
DCBA	Department of Consumer and Business Affairs
DHS-HFH	Department of Public Health- Housing For Health
WDACS	Department of Workforce Development, Aging and Community Services
LACoFD	Los Angeles County Fire Department