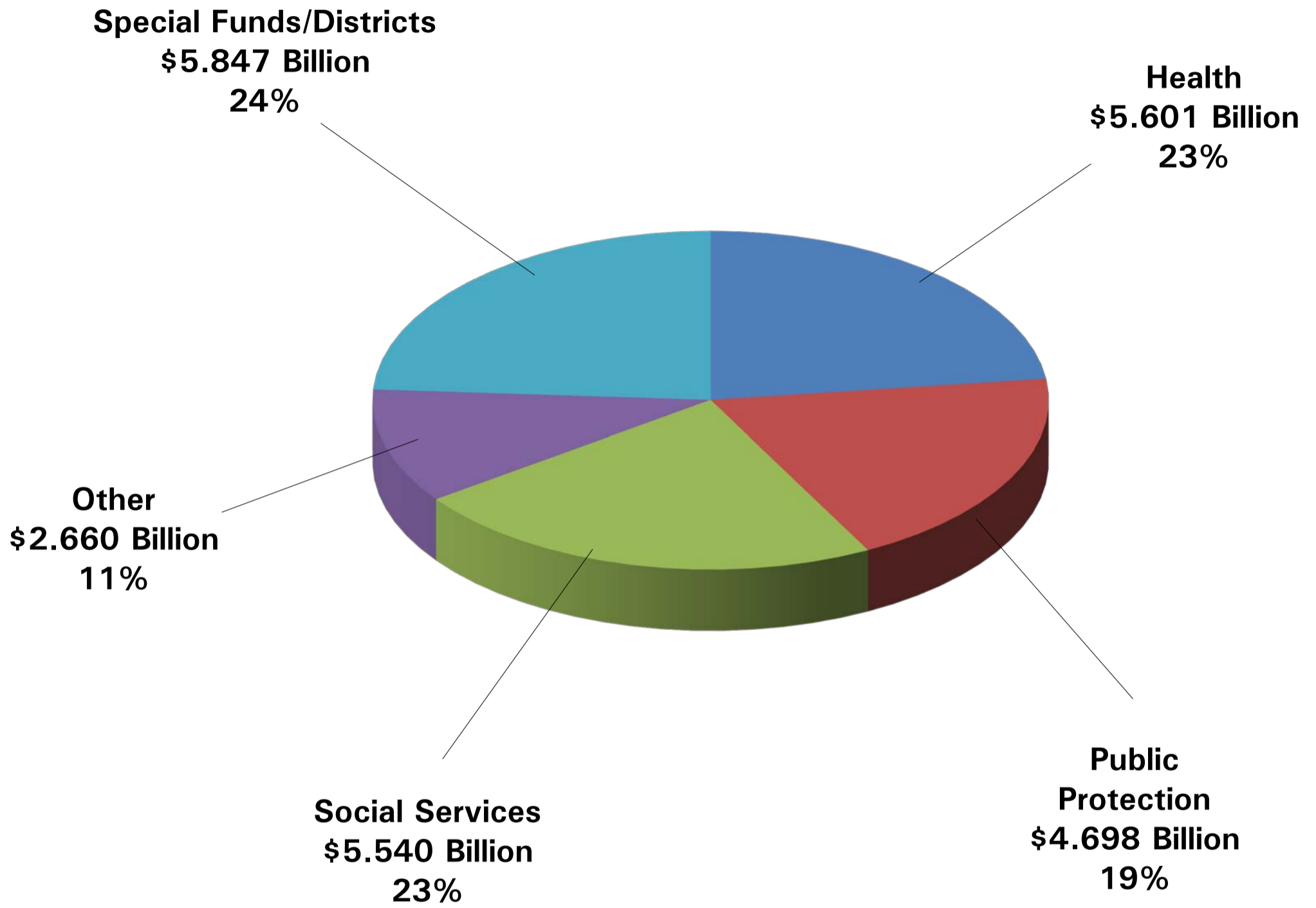
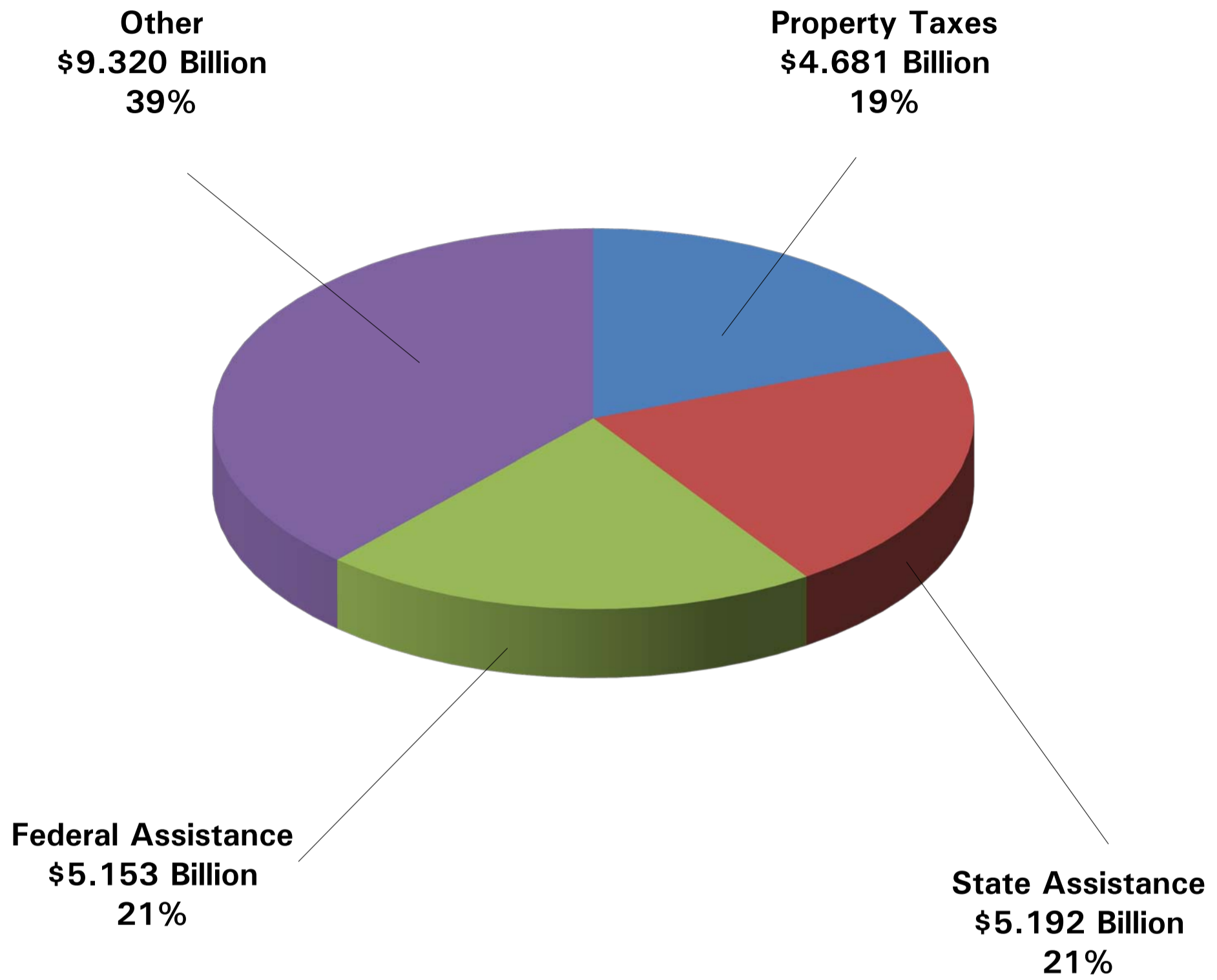


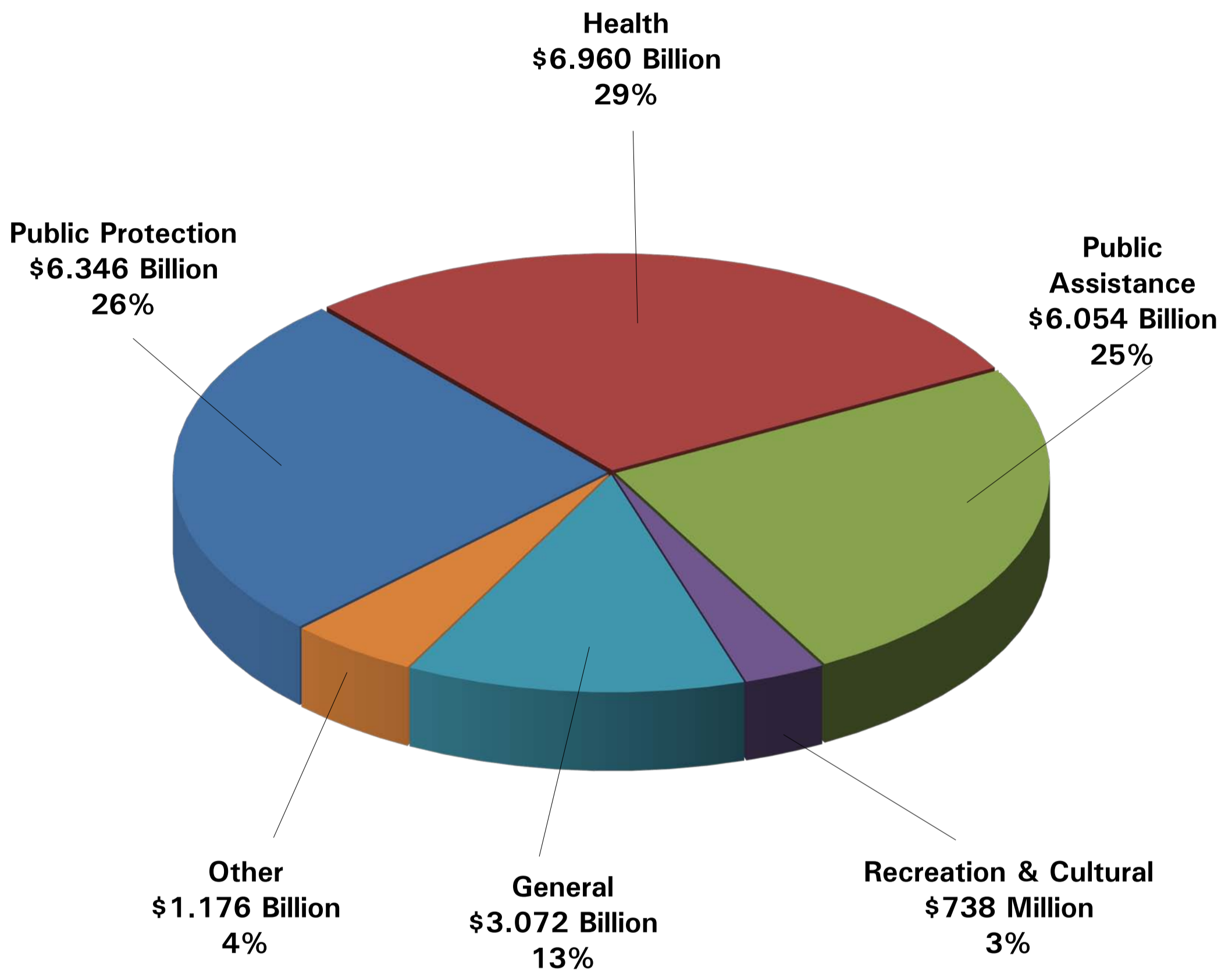
**Los Angeles County  
2011-12 Final Adopted Budget  
Total Requirements  
\$24.346 Billion**



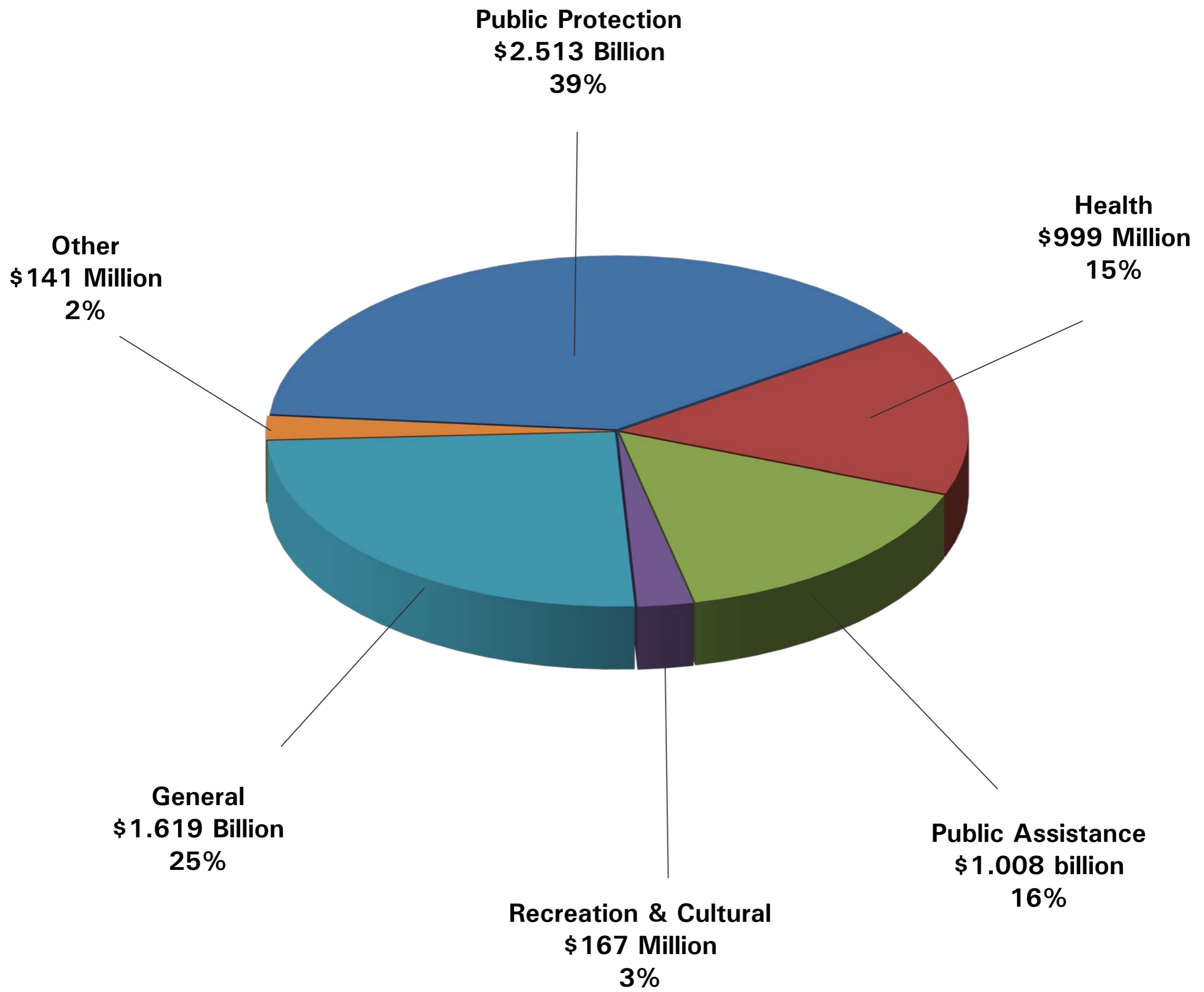
Los Angeles County  
2011-12 Final Adopted Budget  
Total Resources  
\$24.346 Billion



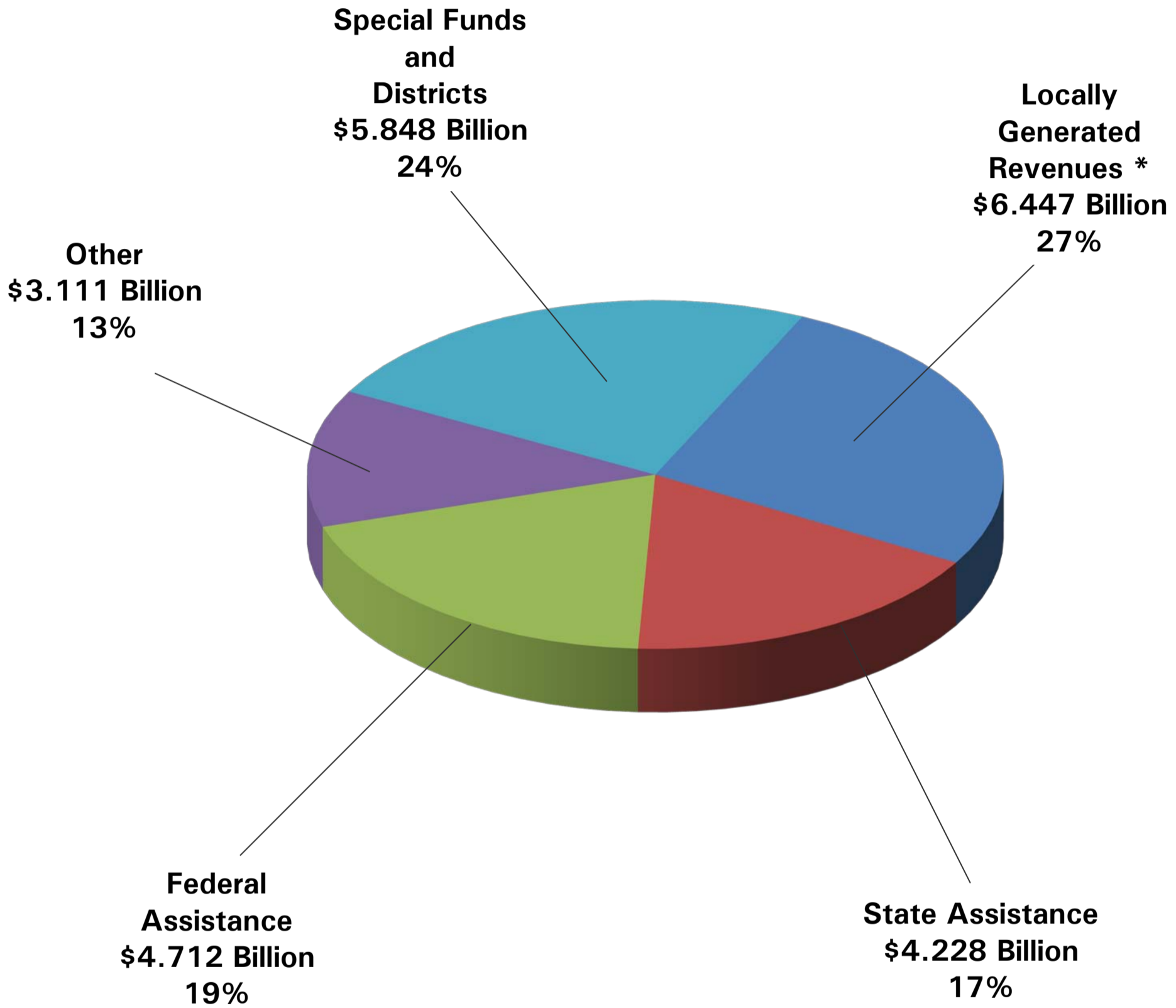
**Los Angeles County  
2011-12 Final Adopted Budget  
Total Cost by Function  
\$24.346 Billion**



**Los Angeles County  
2011-12 Final Adopted Budget  
Total Net County Cost by Function  
\$6.447 Billion**



**Los Angeles County  
2011-12 Final Adopted Budget  
Total Revenue  
\$24.346 Billion**

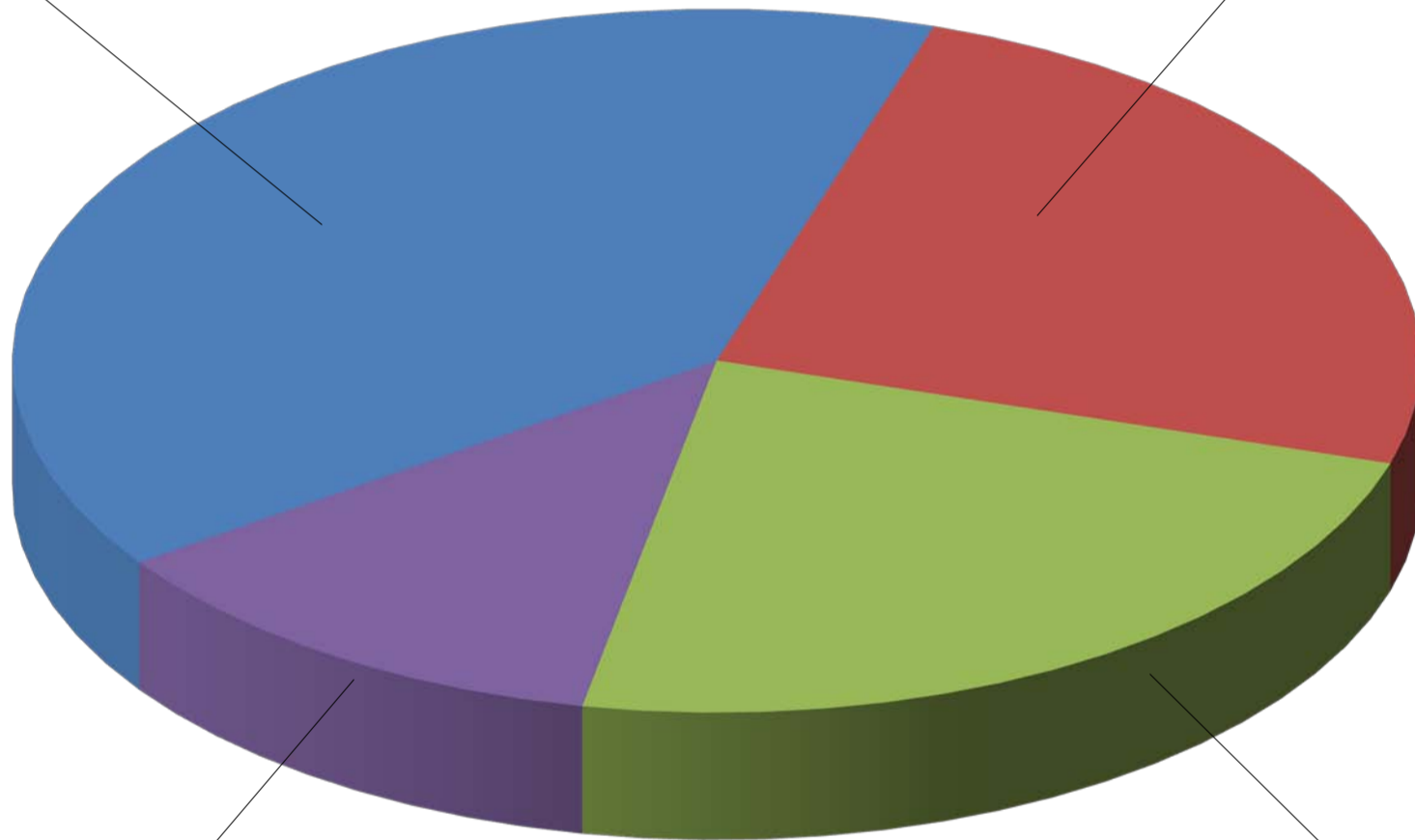


\* Locally Generated Revenues include: Property Taxes (\$3.751 billion), Other Taxes 'Triple Flip' (\$11 million), Other Taxes NDR & Utility User Taxes (\$135 million), Sales Tax (\$36 million), Home Owners' Property Tax Relief (\$21 million), State Realignment - VLF (\$422 million), Fund Balance (\$1.602 billion), Cancelled Reserves (\$257 million), Other Non Departmental Revenues (\$212 million).

**Los Angeles County  
2011-12 Final Adopted Budget  
Total Revenue General Fund  
\$16.230 Billion**

**Locally  
Generated  
Revenues  
\$6.447 Billion  
40%**

**State Assistance  
\$4.013 Billion  
25%**



**Other  
\$1.984 Billion  
12%**

**Federal  
Assistance  
\$3.786 Billion  
23%**

**Los Angeles County  
2011-12 Final Adopted Budget  
Locally Generated Revenues  
\$6.447 Billion**

