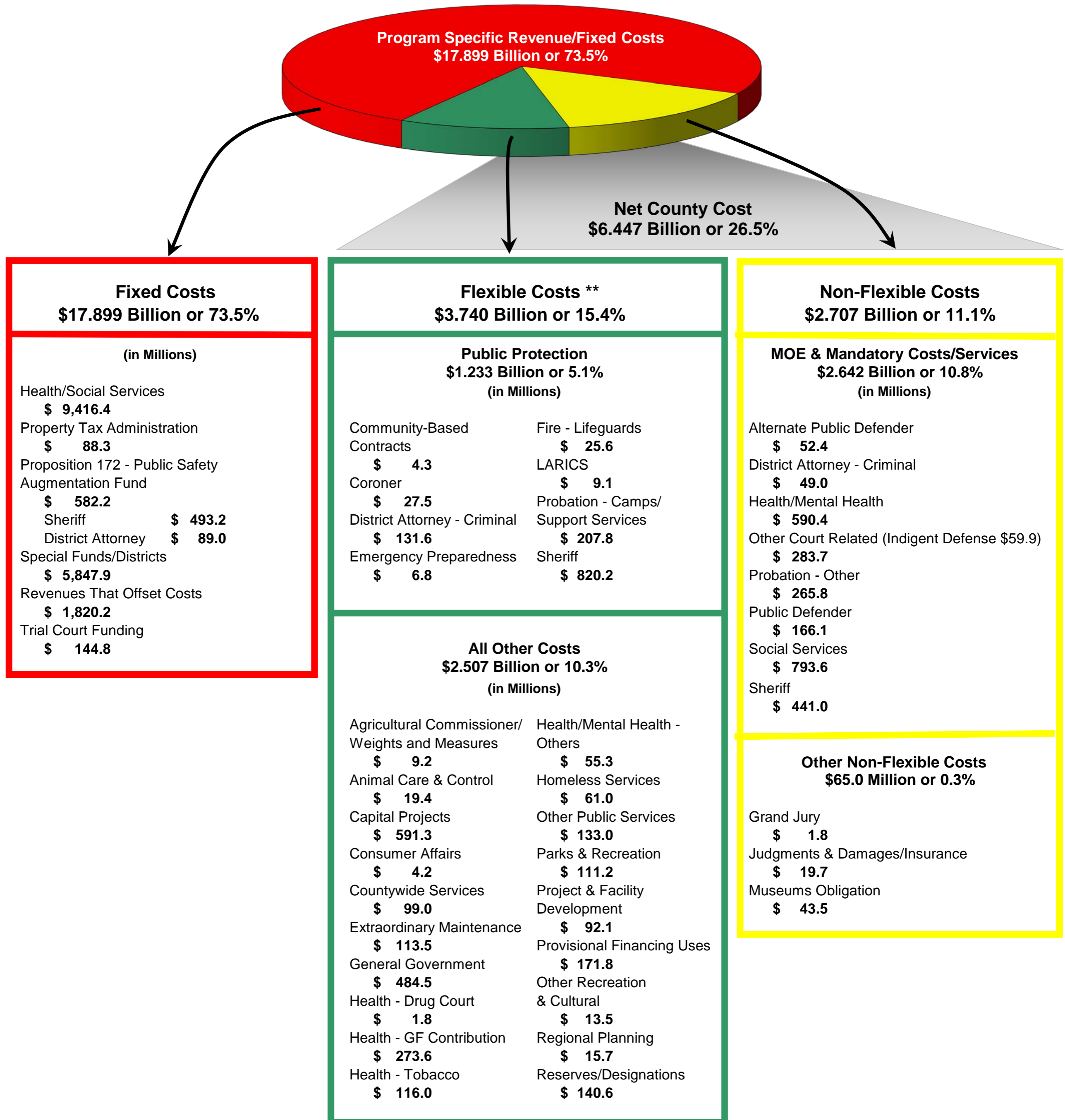


County of Los Angeles
 2011-12 Final Adopted Budget
 \$24.346 Billion*
Mandated vs. Discretionary Costs



* Excludes major interfund transfers of revenue that would artificially inflate the size of the total County budget.

** Flexible Costs include one-time only expenditures and mandatory functions with discretionary service levels.