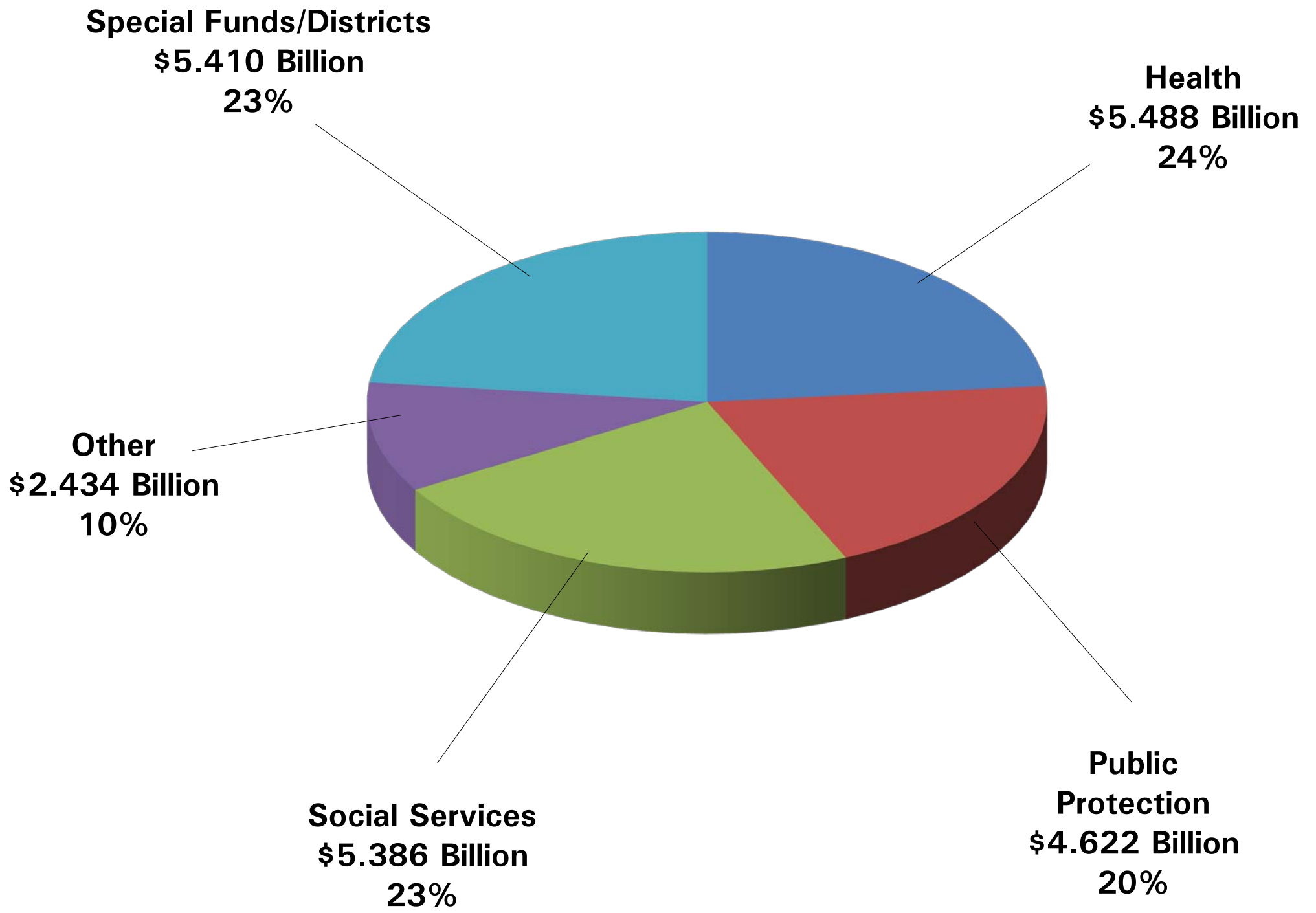
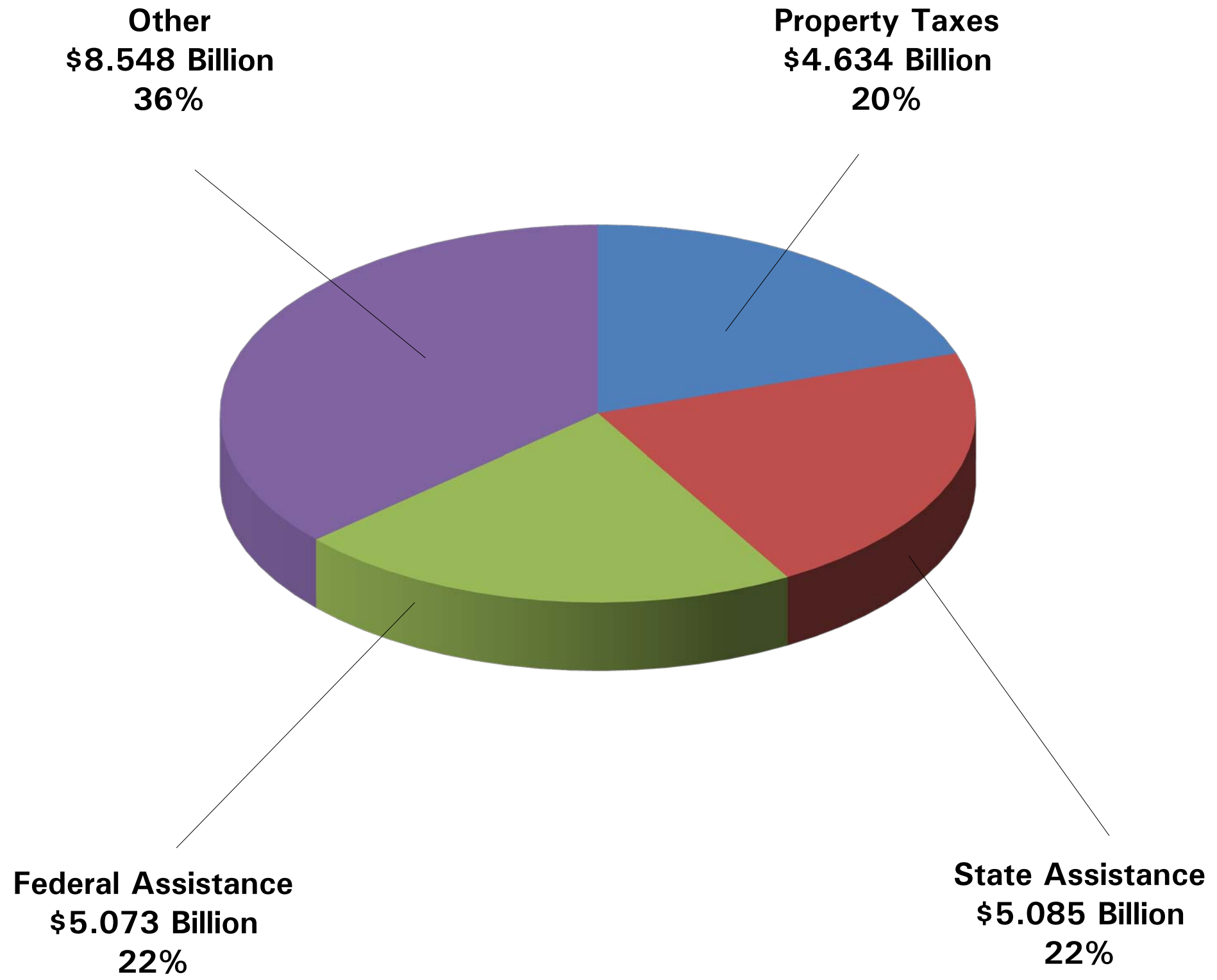


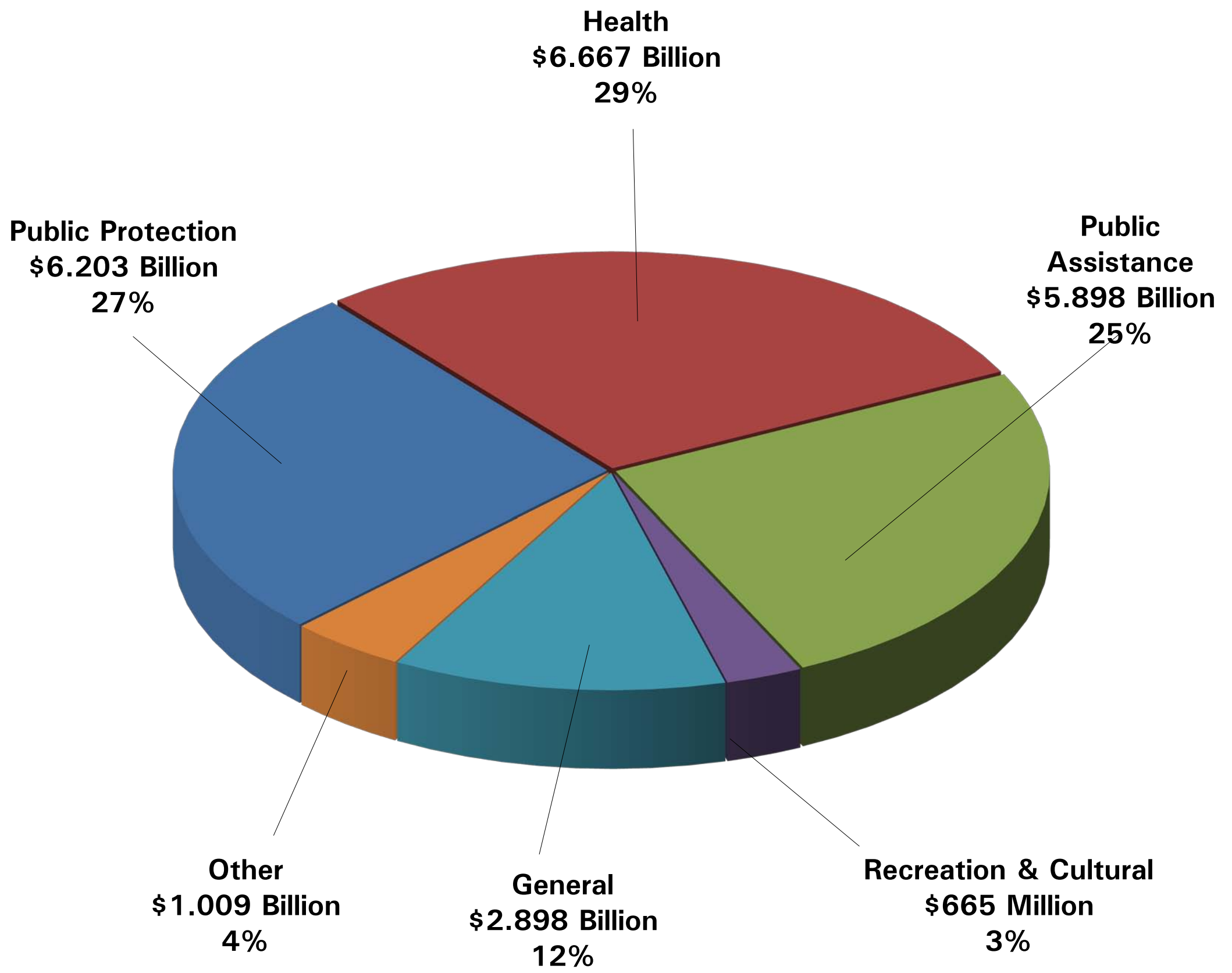
**Los Angeles County
2011-12 Adopted Budget
Total Requirements
\$23.340 Billion**



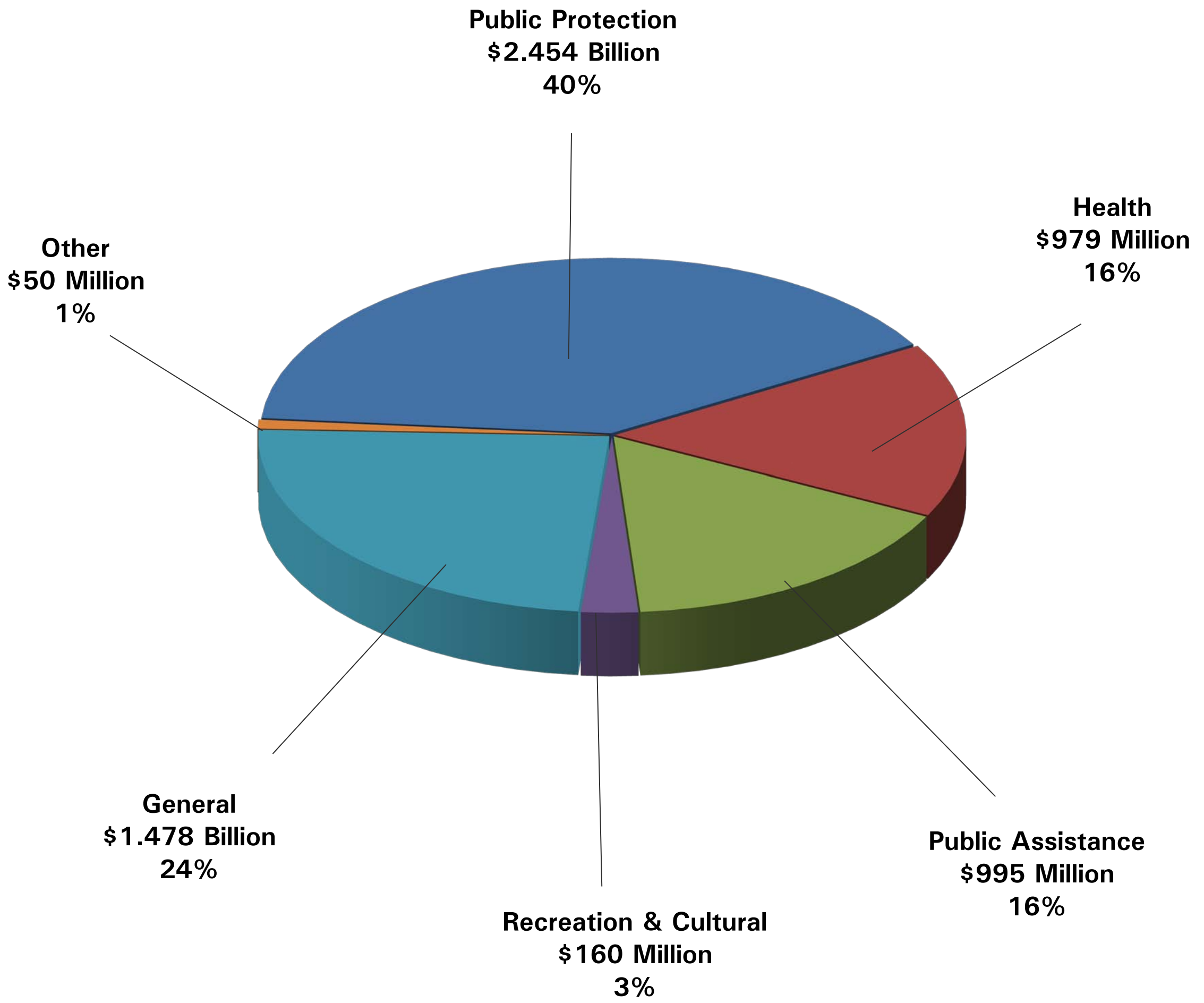
Los Angeles County
2011-12 Adopted Budget
Total Resources
\$23.340 Billion



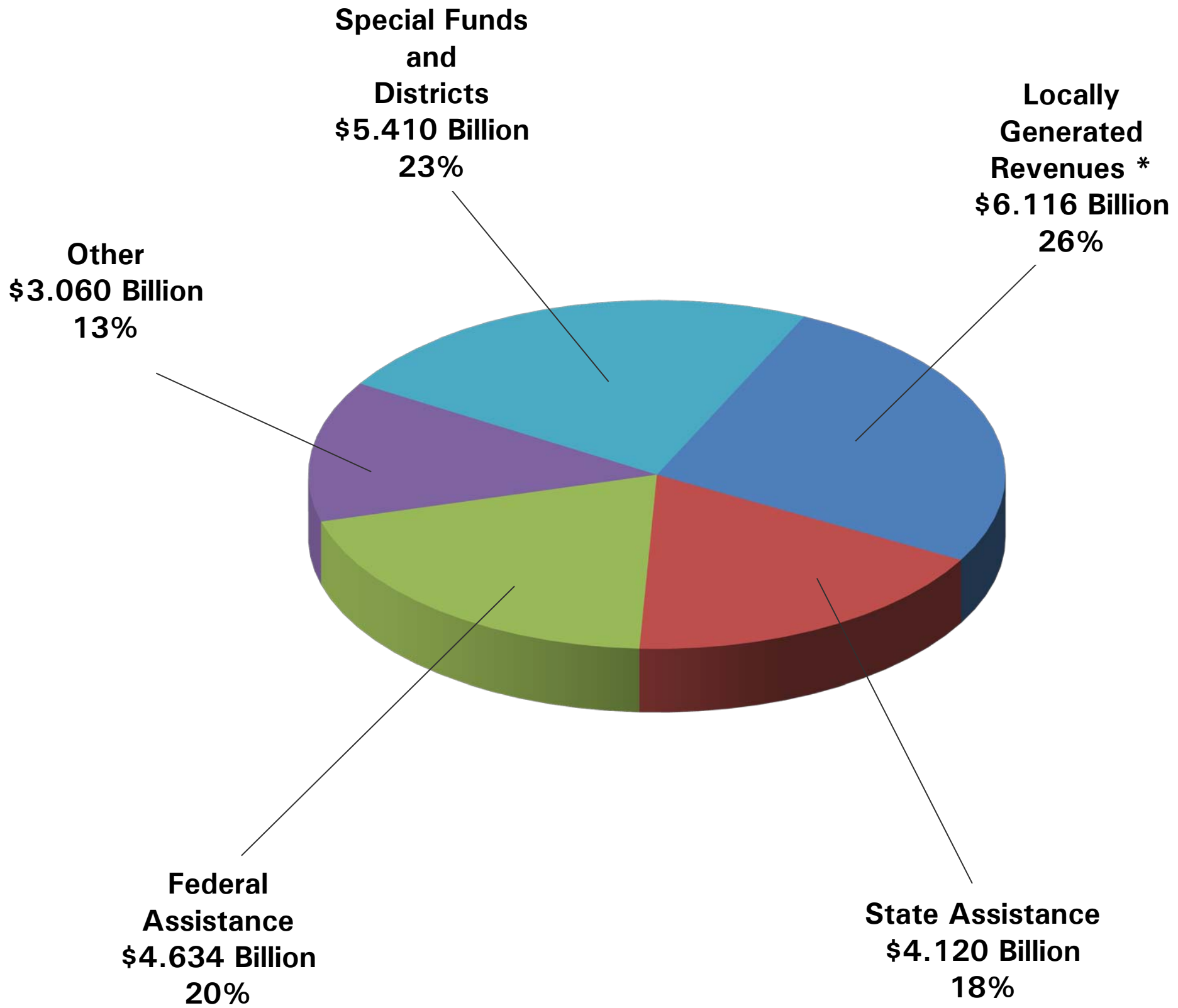
**Los Angeles County
2011-12 Adopted Budget
Total Cost by Function
\$23.340 Billion**



**Los Angeles County
2011-12 Adopted Budget
Total Net County Cost by Function
\$6.116 Billion**



**Los Angeles County
2011-12 Adopted Budget
Total Revenue
\$23.340 Billion**

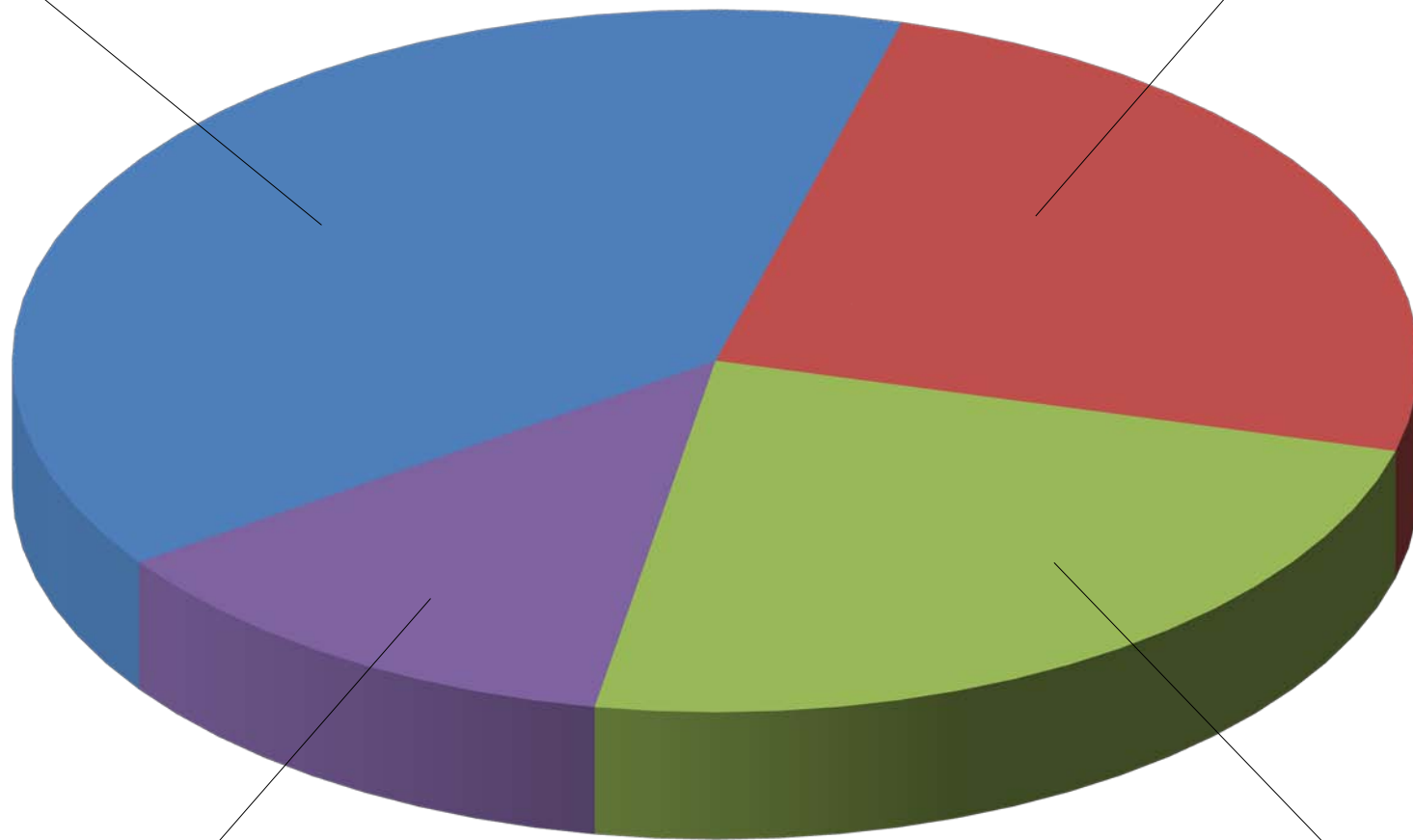


* Locally Generated Revenues include: Property Taxes (\$3.716 billion), Other Taxes 'Triple Flip' (\$11 million), Other Taxes NDR & Utility User Taxes (\$135 million), Sales Tax (\$36 million), Home Owners' Property Tax Relief (\$21 million), State Realignment - VLF (\$422 million), Fund Balance (\$1.34 billion), Cancelled Reserves (\$222 million), Other Non Departmental Revenues (\$213 million).

**Los Angeles County
2011-12 Adopted Budget
Total Revenue General Fund
\$15.685 Billion**

**Locally
Generated
Revenues
\$6.116 Billion
39%**

**State Assistance
\$3.901 Billion
25%**



**Other
\$1.965 Billion
12%**

**Federal
Assistance
\$3.703 Billion
24%**

**Los Angeles County
2011-12 Adopted Budget
Locally Generated Revenues
\$6.116 Billion**

