




COUNTY OF LOS ANGELES

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 100
Los Angeles, CA 90012
Website: jcod.lacounty.gov

September 8, 2025

To: Supervisor Kathryn Barger, Chair
Supervisor Hilda L. Solis
Supervisor Holly J. Mitchell
Supervisor Lindsey P. Horvath
Supervisor Janice Hahn

From: Judge Songhai Armstead (ret.), Director 
Justice, Care and Opportunities Department

REPORT BACK ON ENSURING TRANSPARENCY AND ACCOUNTABILITY OF CARE FIRST FUNDING (ITEM NO. 21, AGENDA OF MAY 6, 2025)

On May 6, 2025, the Los Angeles County (County) Board of Supervisors (Board) adopted a motion to prioritize transparency and accountability in the use of Care First Community Investment (CFCI) funding by establishing metrics and monitoring progress related to the spending and outcomes. Directive Two of the motion instructed the Director of the Justice, Care and Opportunities Department (JCOD), in coordination with the Chief Executive Officer (CEO) and all relevant County Departments, to report back to the Board, in writing, in 30 days and quarterly thereafter, with a comprehensive accounting of all CFCI funding allocated to departments and the Third Party Administrator (TPA) and the status of the use of the funds. Attached to this report is the first quarterly report under this directive and presents the Fiscal Year (FY) 2024–25 closing numbers, including year-to-date expenditures, remaining encumbrances, closing variance, prior year expenditures, and commitment/accrual balances (Attachment I). This attachment also reflects the mid-year Budget Adjustment (BA) for the sweep of one-time funds and the fiscal year-end BA for unspent funds. In addition, it provides a comprehensive breakdown by Department, Program, and Spending Plan Year (Year 1/FY 2021–22, Year 2/FY 2022–23, Year 3/FY 2023–24, and Year 4/FY 2024–25).

This report also responds to Directive Four of the motion, in which the Board instructed the Director of JCOD, in coordination with the CEO and the Chief Information Officer (CIO), within 120 days, to develop a publicly facing dashboard, updated quarterly, that details the amount of CFCI money allocated annually to the grantees (both department and community organizations), the progress toward expending granted funds, the outcomes of each program and other relevant metrics. This report will: 1) Summarize the data collection and reporting processes for County Departments (CFCI County Programs) and from CFCI Care Grant recipients (Grantees) through the TPA, including existing publicly facing dashboards; and 2) Describe JCOD's plan for the development and implementation of future data collection efforts and publicly facing dashboards.

Summary of Current Data Being Collected

CFCI County Programs

Since FY 2021-22, the Board has approved CFCI funding for 82 County Department programs. Table 1 below details approved, launched, pending, and concluded programs by Spending Plan Year/Fiscal Year.

Table 1. Status of CFCI County Programs (as of Sept. 8, 2025)

Spending Plan Year/FY	Programs			
	# Approved	# Launched	# Pending Launch	# Concluded*
Year 1/FY 2021-22	41	40	0	8
Year 2/FY 2022-23	9	8	1	0
Year 3/FY 2023-24	17	9	8	0
Year 4/FY 2024-25	15	0	15	0
Total	82	57	24	8

**Eight Year 1 programs have concluded and are considered inactive because there is no longer usage of CFCI funding. One Year 1 program was cancelled and never launched. There are currently 73 active CFCI County Programs (82-8-1=73).*

JCOD has established a CFCI County Program reporting process to collect data and updates from each active program. The following pieces of data are collected as part of this reporting (summarized in Attachment II):

Quarterly Data Reports

CFCI County Programs collect and submit aggregate service delivery and participant data quarterly using data tools for their respective programs (example in Attachment III). JCOD has worked with County Departments to ensure that data tools are relevant to each individual program's services. Some programs have not yet initiated data collection as service launch is still underway. JCOD is actively engaging with these programs to expedite their launch and service implementation.

Monthly Surveys

Monthly surveys are also collected from CFCI County Programs as part of JCOD's reporting process (detailed in Attachment IV). This monthly survey was updated to improve JCOD's program monitoring processes regarding administrative, budgetary, and service delivery progress in alignment with the Board's directives. The 15 newly approved CFCI County Programs per the [Year 4 CFCI Spending Plan](#) have been instructed to submit monthly surveys upon approval of their program designs to help JCOD monitor their launch.

Quarterly Check-Ins

Quarterly check-ins with JCOD are also required as part of JCOD's CFCI County Program reporting process. During these meetings, program leads provide information regarding launch status, spending, and service delivery to JCOD. The 15 newly approved Year 4 CFCI County Programs have also been instructed to schedule quarterly check-ins to help JCOD monitor the launch of their services.

CFCI Budget Dashboard

A CFCI Budget Dashboard is now available for public viewing using this link: [CFCI Budget Dashboard](#). This dashboard displays budgetary data by each County Department and Program. Annual allocations and budgets are provided and are further broken down by Encumbrances, Commitments, and Expenditures to detail the progress toward expending these allocated funds. JCOD will share this newly launched dashboard at the next CFCI Advisory Committee meeting.

Grantees

Funding for CFCI programs administered by the TPA was made available in FY 2021-22 (see Table 2 below). The solicitation process for the TPA commenced immediately and the TPA contract for the CFCI Care Grant program was signed March 7, 2022. Disbursement of grants for Year 1/FY 2021-22 began on March 1, 2023. Grants for Year 2/FY 2022-23 were disbursed December 1, 2023 (FY 2023-24). Programs for Year 3/FY 2023-24 started July 1, 2024 (FY 2024-25). The CFCI funding allocation for Year 4/FY 2024-25 was recently approved on June 24, 2025. JCOD is working with the TPA to determine how these funds will be allocated.

Table 2. Status of CFCI TPA Care Grants (as of Sept. 8, 2025)

Spending Plan Year/FY	Grants		
	# Awarded	# Active	# Inactive*
Year 1/FY 2021-22	118	109	9
Year 1/FY 2021-22 Non-CFCI (ARP)	20	19	1
Year 2/FY 2022-23	123	121	2
Year 3/FY 2023-24	163	161	2
Year 4/FY 2024-25	PENDING	PENDING	PENDING
Total	424	410	14

*When individual grants within a program area become inactive, the TPA reallocates the remaining balance to existing grantees in the same program area.

The TPA established a CFCI Care Grant reporting process to collect data and updates from each active Grantee. The following pieces of data are currently being collected as part of this reporting process:

Quarterly Milestone Reports

Grantees submit Quarterly Milestone Reports to the TPA. These reports detail participant and service delivery data (example in Attachment V) in addition to updates on Milestones (example in Attachment VI), which are achievable and measurable goals that Grantees work to complete each quarter. Grantees also meet with TPA Grant Advocates twice a month to discuss programmatic updates, such as successes, challenges, opportunities for technical assistance, and progress toward milestones.

CFCI Care Grant Dashboard

The CFCI Care Grant Dashboard is available for public viewing on the JCOD CFCI website using this link: [CFCI Care Grant Dashboard](#). This dashboard is updated quarterly to display CFCI funds awarded and disbursed to Grantees; demographic information across participants served; services provided and related outcomes by program area; service time analysis; and other relevant metrics. This dashboard has been shared with the CFCI Advisory Committee and JCOD will continue to uplift this dashboard.

Next Steps for JCOD Data and Dashboard Development and Implementation

JCOD recognizes that there is a remaining need for a publicly facing dashboard that details service-related outcomes and other relevant metrics for CFCI County Programs. While JCOD has refined reporting processes over the last year to collect data from the 73 active CFCI County Programs displayed in Table 1 above, challenges related to the quality of data have delayed the launch of a publicly facing dashboard. For instance, some programs do not collect key demographic information consistently or do not have a clear plan to collect this information. Other departments have difficulty separating CFCI data from programs that rely on multiple funding streams. Moreover, each department has distinct data gathering systems, which makes it challenging for JCOD to summarize data for reporting purposes. These data constraints have made it difficult to collect and report individual CFCI program outcomes from each County Department. JCOD continues to work with CFCI County Programs to overcome these issues with incomplete data and to gather specific data elements to create a publicly facing dashboard. Additionally, County Departments will present specific CFCI-funded program outcomes to the CFCI Advisory Committee on an annual basis.

Looking Ahead

JCOD will continue to actively engage with County Departments and the TPA to prioritize the development and implementation of this publicly facing dashboard. JCOD will also continue to monitor the status of the use of CFCI funds allocated to County Departments and the TPA to ensure the effective utilization of this funding. JCOD is committed to upholding the Board's vision of Care First and will continue to provide quarterly updates to your Board and the CFCI Community Advisory Committee on the status of CFCI funds and the status of the publicly facing dashboards.

Should you have any questions, please contact Adam Bettino at, abettino@jcod.lacounty.gov, (213) 410-1493.

JSA:JFS:AB:GE:EG:RB:KA:CC:cw

Attachments

c: Executive Office, Board of Supervisors
 County Counsel
 Alternate Public Defender
 Arts and Culture
 Chief Executive Office
 Children and Family Services
 Consumer and Business Affairs
 Economic Opportunity
 Health Services
 Library
 Mental Health
 Military and Veteran Affairs
 Parks and Recreation
 Public Defender
 Public Health
 Youth Development

Care First Community Investment
Financial Activity Report By Department as of June 30, 2025
FY 2024-25 Adjusted Budget

ATTACHMENT I

Dept.	FY 2024-25	Mid-Year Budget	Year-End Budget	FY 2024-25	Actual	Encumbrance	Actual		Closing	Prior Year	Commitment/	PY Expenditures +
	Final Adopted	Adjustment ¹	Adjustment ²				Adjusted Budget	Expenditures ³				
	Budget	June 24, 2025	August 21, 2025				Balance	Balance				Accrual Balance
ART	\$ 1,107,000	\$ (607,000)	\$ (174,000)	\$ 326,000	\$ 325,256	\$ -	\$ -	\$ 325,256	\$ 744	\$ -	\$ -	\$ -
Cap Proj	7,300,000	-	(7,300,000)	-	-	-	-	-	-	-	-	-
CSIT	124,742,000	(70,138,000)	(30,847,000)	23,757,000	19,479,690	2,980,986	22,460,676	1,295,291	(11,389)	-	-	(11,389)
DCBA	4,303,000	-	(130,000)	4,173,000	172,982	4,000,000	4,172,982	18	1,750,236	1,739,434	-	3,489,670
DHS	24,123,000	(8,240,000)	(73,000)	15,810,000	17,388,298	64,644	17,452,942	(1,651,911)	(113,031)	-	-	(113,031)
DPH	9,380,000	(769,000)	-	8,611,000	8,888,087	373,926	9,262,013	(650,103)	79,212	9,000	-	88,212
DYD	5,000,000	(1,218,000)	(1,250,000)	2,532,000	1,897,399	625,000	2,522,399	9,601	-	-	-	-
JCOD	51,658,000	(33,436,000)	(361,000)	17,861,000	7,291,552	21,124,350	28,415,932	(10,557,430)	1,980,961	87,425	-	2,068,386
TPA	37,114,000	(1,039,000)	(26,854,000)	9,221,000	7,347,574	1,902,652	9,250,225	(59)	9,845,163	1,221,297	-	11,066,459
Total	\$ 264,727,000	\$ (115,447,000)	\$ (66,989,000)	\$ 82,291,000	\$ 62,790,868	\$ 31,071,558	\$ 93,862,426	\$ (11,553,848)	\$ 13,531,153	\$ 3,057,155	\$ 16,588,308	

Dept.	FY 2024-25	Mid-Year Budget	Year-End Budget	FY 2024-25	Actual	Encumbrance	Actual		Closing	Prior Year	Commitment/	PY Expenditures +
	Final Adopted	Adjustment ¹	Adjustment ²				Adjusted Budget	Expenditures ³				
	Budget	June 24, 2025	August 21, 2025				Balance	Balance				Accrual Balance
DEO	\$ 6,000,000	\$ (3,180,000)	\$ -	\$ 2,820,000	\$ 192,657	\$ 5,221,369	\$ 5,414,026	\$ (2,594,026)	\$ -	\$ -	\$ -	\$ -
DHS	106,548,000	(63,498,000)	(9,801,000)	33,249,000	32,800,010	-	32,800,010	461,021	(33,619)	0	-	(33,619)
DPH	1,140,000	(690,000)	-	450,000	516,155	-	516,155	(66,155)	-	-	-	-
DYD	3,347,000	(213,000)	(300,000)	2,834,000	2,564,017	290,462	2,854,479	(20,450)	233,854	15,528	-	249,382
JCOD	30,929,000	(5,221,000)	(1,930,000)	23,778,000	6,558,126	7,236,245	13,794,371	9,983,629	857	-	-	857
TPA	82,404,000	(2,600,000)	(47,498,000)	32,306,000	24,844,751	7,461,128	32,305,879	121	12,049,327	673,656	-	12,722,984
Total	\$ 230,368,000	\$ (75,402,000)	\$ (59,529,000)	\$ 95,437,000	\$ 67,475,715	\$ 20,209,205	\$ 87,684,920	\$ 7,764,140	\$ 12,250,419	\$ 689,184	\$ 12,939,603	

Dept.	FY 2024-25	Mid-Year Budget	Year-End Budget	FY 2024-25	Actual	Encumbrance	Actual		Closing	Prior Year	Commitment/	PY Expenditures +
	Final Adopted	Adjustment ¹	Adjustment ²				Adjusted Budget	Expenditures ³				
	Budget	June 24, 2025	August 21, 2025				Balance	Balance				Accrual Balance
ART	\$ 5,980,000	\$ (2,990,000)	\$ (2,220,000)	\$ 770,000	\$ 770,255	\$ -	\$ 770,255	\$ (255)	\$ -	\$ -	\$ -	\$ -
DCFS	2,652,000	(1,326,000)	(1,326,000)	-	-	-	-	-	-	-	-	-
DEO	24,596,000	(12,298,000)	(1,606,000)	10,692,000	1,262,991	6,834,709	8,097,700	2,594,300	-	-	-	-
DPH	7,705,000	(3,717,000)	(1,606,000)	2,421,000	1,608,484	229,082	1,837,566	583,434	-	-	-	-
DYD	9,534,000	(3,927,000)	(3,383,000)	2,224,000	1,991,256	220,901	2,212,157	11,843	-	-	-	-
JCOD	8,380,000	(2,161,000)	(417,000)	5,802,000	2,360,928	2,839,691	5,200,618	600,382	-	-	-	-
TBA	15,000	-	(15,000)	-	-	-	-	-	-	-	-	-
TPA	60,180,000	(1,712,000)	(57,547,000)	921,000	1,110,103	-	1,110,103	18	41,846,491	2,780,195	-	44,626,686
Total	\$ 119,042,000	\$ (28,131,000)	\$ (68,081,000)	\$ 22,830,000	\$ 9,104,017	\$ 10,124,383	\$ 19,228,400	\$ 3,789,722	\$ 41,846,491	\$ 2,780,195	\$ 44,626,686	

Dept.	FY 2024-25	Mid-Year Budget	Year-End Budget	FY 2024-25	Actual	Encumbrance	Actual		Closing	Prior Year	Commitment/	PY Expenditures +
	Final Adopted	Adjustment ¹	Adjustment ²				Adjusted Budget	Expenditures ³				
	Budget	June 24, 2025	August 21, 2025				Balance	Balance				Accrual Balance
CL	\$ -	\$ 14,500,000.00	\$ (14,500,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DCBA	-	46,899,000	(46,899,000)	-	-	-	-	-	-	-	-	-
DHS	-	27,120,000	(27,120,000)	-	-	-	-	-	-	-	-	-
DPH	-	7,000,000	(7,000,000)	-	-	-	-	-	-	-	-	-
DPR	-	8,500,000	(8,500,000)	-	-	-	-	-	-	-	-	-
JCOD	129,000	4,471,000	(4,600,000)	-	-	-	-	-	-	-	-	-
MVA	-	36,953,000	(36,953,000)	-	-	-	-	-	-	-	-	-
TBA	12,211,000	65,797,000	(78,008,000)	-	-	-	-	-	-	-	-	-
TPA	-	7,740,000	(7,740,000)	-	-	-	-	-	-	-	-	-
Total	\$ 12,340,000	\$ 218,980,000	\$ (231,320,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Dept.	FY 2024 - 25	Mid-Year Budget	Year-End Budget	FY 2024-25	Actual	Encumbrance	Actual		Closing	Prior Year	Commitment/	PY Expenditures +
	Final Adopted	Adjustment ¹	Adjustment ²				Adjusted Budget	Expenditures ³				
	Budget	June 24, 2025	August 21, 2025				Balance	Balance				Accrual Balance
ART	\$ 7,087,000	\$ (3,597,000)	\$ (2,394,000)	\$ 1,096,000	\$ 1,095,511	\$ -	\$ 1,095,511	\$ 489	\$ -	\$ -	\$ -	\$ -
Cap Proj	7,300,000	-	(7,300,000)	-	-	-	-	-	-	-	-	-
CL	-	14,500,000	(14,500,000)	-	-	-	-	-	-	-	-	-
CSIT	124,742,000	(70,138,000)	(30,847,000)	23,757,000	19,479,690	2,980,986	22,460,676	1,295,291	(11,389)	-	-	(11,389)
DCBA	4,303,000	46,899,000	(47,029,000)	4,173,000	172,982	4,000,000	4,172,982	18	1,750,236	1,739,434	-	3,489,670
DCFS	2,652,000	(1,326,000)	(1,326,000)	-	-	-	-	-	-	-	-	-
DEO	30,596,000	(15,478,000)	(1,606,000)	13,512,000	1,455,647	12,056,079	13,511,726	274	-	-	-	-
DHS	130,671,000	(44,618,000)	(36,994,000)	49,059,000	50,188,308	64,644	50,252,952	(1,190,889)	(146,650)	0	-	(146,650)
DPH	18,225,000	1,824,000	(8,567,000)	11,482,000	11,012,726	603,008	11,615,734	(132,824)	79,212	9,000	-	88,212
DPR	-	8,500,000	(8,500,000)	-	-	-	-	-	-	-	-	-
DYD	17,881,000	(5,358,000)	(4,933,000)	7,590,000	6,452,672	1,136,363	7,589,035	994	233,854	15,528	-	249,382
JCOD	91,096,000	(36,347,000)	(7,308,000)	47,441,000	16,210,636	31,200,286	47,410,922	26,580	1,981,818	87,425	-	2,069,243
MVA	-	36,953,000	(36,953,000)	-	-	-	-	-	-	-	-	-
TBA	12,226,000	65,797,000	(78,023,000)	-	-	-	-	-	-	-	-	-
TPA	179,698,000	2,389,000	(139,639,000)	42,448,000	33,302,428	9,363,780	42,666,208	81	63,740,981	4,675,148	-	68,416,129
Grand Total	\$ 626,477,000	\$ -	\$ (425,919,000)	\$ 200,558,000	\$ 139,370,600	\$ 61,405,146	\$ 200,775,746	\$ 14	\$ 67,628,063	\$ 6,526,535	\$ 74,154,598	

1) Mid-Year Budget Adjustment on June 24, 2025 includes a reallocation of unspent one-time funds to new programs.
2) Year-End Budget Adjustment on August 21, 2025 included the sweeping of all remaining unspent CFCI funds at the closing of the fiscal year.
3) eCAPS actual expenditures as of FY 2024 -25 Closing. Financial data does not include ARPA spending.
4) The variance includes the FY 2024-25 Adjusted Budget less the actual expenditures/commitments. Variance may also include current/prior year revenue collected, prior year closed commitments cancellations, and closed commitments/carryover amount.
5) Negative variances in certain programs are the result of departments' projections to spend one-time unspent funds and the impact of the mid-year Budget Adjustment (BA) based on the 5th month Budget Status Report.
6) Prior Year Expenditures refer to current year activities paid out of commitments. Negative expenditures are Accrual Balances.

Notes:
Dept: The department managing the CFCI program under the CFCI umbrella.
Ongoing Budget: Annual budget for each department by allocation.
One-time Budget: Carryover budget from previous fiscal years that were unspent by the managing department.
FY 2024-25 Final Adopted Budget: Approved budget for fiscal year 2024-25. This includes ongoing and one-time funds.
Actual Expenditures: Monies paid out during FY 2024-25 (current year).
Encumbrance Balance: The remaining amount of monies set aside to pay for expenses during FY 2024-25 (current year).

**Care First Community Investment
Year 1 Financial Activity Report By Department as of June 30, 2025
FY 2024-25 Adjusted Budget**

Managing Dept.	Program	FY 2024-25 Final Adopted Budget	Mid-Year Budget Adjustment ¹ June 24, 2025	Year End-Budget Adjustment ² August 21, 2025	FY 2024-25 Adjusted Budget	Actual Expenditures ³	Encumbrance Balance	Actual Expenditures/ Encumbrance Bal.	Closing Variance ⁴	Prior Year Expenditures ⁵	Commitment/ Accrual Bal.	PY Expenditures + Commitment/Exp. Accrual Balance
ART	Housing for the American Indian and Alaskan Native Population	\$ 1,107,000	\$ (607,000)	\$ (174,000)	\$ 326,000	\$ 325,256	\$ -	\$ 325,256	\$ 744	\$ -	\$ -	\$ -
CSIT	APD - Jail Depopulation P3/P4 - APD Positions	2,551,000	(638,000)	(817,000)	1,096,000	1,095,650	-	1,095,650	350	-	-	-
	Close Men's Central Jail (MCJ) & Divert People with MH and SUD - CSIT / To be allocated	31,514,000	(27,936,000)	(3,578,000)	-	-	-	-	-	-	-	-
	CP/CEO/CSIT - Capital Costs - 96 Bed Mental Health Facility at Los Angeles General	7,300,000	-	(7,300,000)	-	-	-	-	-	-	-	-
	DHS - ODR Maternal Health Program	4,091,000	(1,414,000)	(658,000)	2,019,000	1,989,933	-	1,989,933	29,034	(21,968)	-	(21,968)
	DHS - Jail Depopulation Motion/ODR Beds - (P3 P4)	52,989,000	(24,089,000)	(25,314,000)	3,586,000	2,424,148	-	2,424,148	1,161,852	-	-	-
	DMH - Interim Housing Beds	51,000	-	(51,000)	-	-	-	-	-	-	-	-
	JCOD - Reentry Interim Housing Beds & Expansion	5,091,000	(474,000)	-	4,617,000	4,881,297	-	4,881,297	(264,297)	-	-	-
	DPH - SAPC Community Treatment Program	5,186,000	-	(361,000)	4,825,000	4,690,238	-	4,690,238	134,762	-	-	-
	JCOD - Specialized Treatment For Optimized Programming (STOP) Interim Housing	21,532,000	(15,551,000)	(40,000)	5,941,000	2,725,516	2,980,986	5,706,502	233,498	10,579	-	10,579
PD - Jail Depopulation P3/P4 - PD Positions	1,737,000	(36,000)	(28,000)	1,673,000	1,672,908	-	1,672,908	92	-	-	-	
DCBA	Black Homeownership and Wealth Preservation	4,303,000	-	(130,000)	4,173,000	172,982	4,000,000	4,172,982	18	1,750,236	1,739,434	3,489,670
DHS	Harm Reduction Program Expansion	4,091,000	(2,091,000)	(70,000)	1,930,000	1,927,212	0	1,927,212	3,279	(29,491)	-	(29,491)
	Housing for Health Permanent Supportive Housing	15,802,000	(3,919,000)	-	11,883,000	13,463,805	64,644	13,528,449	(1,655,845)	(67,603)	-	(67,603)
	Harm Reduction Overdose Education and Naloxone Distribution (OEND)	4,230,000	(2,230,000)	(3,000)	1,997,000	1,997,281	0	1,997,281	656	(15,937)	-	(15,937)
DPH	African American Infant and Maternal Mortality Program (AAIMM) Doula Program	1,729,000	(769,000)	-	960,000	1,237,780	373,926	1,611,706	(650,796)	79,212	9,000	88,212
	Harm Reduction Expansion and Syringe Exchange Programs (SEP)	2,076,000	-	(1,000)	2,075,000	2,075,351	-	2,075,351	(351)	-	-	-
	Recovery Bridge Housing	2,000,000	-	1,000	2,001,000	1,999,957	-	1,999,957	1,044	-	-	-
	SUD Court-Based Diversion	2,000,000	-	-	2,000,000	2,000,000	-	2,000,000	(0)	-	-	-
	Substance Use Disorder (SUD) Workforce Initiative	1,575,000	-	-	1,575,000	1,575,000	-	1,575,000	-	-	-	-
DYD	School-Based Mentorship	5,000,000	(1,218,000)	(1,250,000)	2,532,000	1,897,399	625,000	2,522,399	9,601	-	-	-
JCOD	Alternatives to Incarceration Incubation Academy	2,494,000	(1,094,000)	-	1,400,000	329,726	1,645,931	1,975,657	(576,886)	1,137,819	86,780	1,224,599
	Breaking Barriers Rapid Rehousing and Jobs	6,132,000	(3,452,000)	-	2,680,000	1,290,740	2,686,560	3,977,300	(1,297,300)	-	-	-
	DOORS Community Reentry	9,587,000	(5,280,000)	(252,000)	4,055,000	1,701,926	872,298	2,574,224	1,479,507	800,141	-	800,141
	DOORS Community Reentry - Other Charges	150,000	-	(11,000)	139,000	70,446	-	70,446	68,554	-	-	-
	Independent Pretrial Services	31,610,000	(23,610,000)	-	8,000,000	2,888,744	15,919,561	18,808,305	(10,808,305)	43,001	646	43,647
	CFCI Administration	1,685,000	-	(98,000)	1,587,000	1,010,000	-	1,010,000	577,000	-	-	-
TPA	TPA Year 1	37,114,000	(1,039,000)	(26,854,000)	9,221,000	7,347,574	1,902,652	9,250,225	(59)	9,845,163	1,221,297	11,066,459
Total		\$ 264,727,000	\$ (115,447,000)	\$ (66,989,000)	\$ 82,291,000	\$ 62,790,868	\$ 31,071,558	\$ 93,862,426	\$ (11,553,848)	\$ 13,531,153	\$ 3,057,155	\$ 16,588,308

1) Mid-Year Budget Adjustment on June 24, 2025 includes a reallocation of unspent one-time funds to new programs.
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5) Prior Year Expenditures refer to current year activities paid out of commitments. Negative expenditures are Accrual Balances.
* CSIT Year 1 funding for Public Defender, Alternate Public Defender, Department of Health Services, and Justice Care, & Opportunities Department programs was approved and allocated by CSIT in FY23-24*.

**Care First Community Investment
Year 2 Financial Activity Report By Department as of June 30, 2025
FY 2024-25 Adjusted Budget**

Managing Dept	Program	FY 2024-25 Final Adopted Budget	Mid-Year Budget Adjustment ¹ June 24, 2025	Year-End Budget Adjustment ² August 21, 2025	FY 2024-25 Adjusted Budget	Actual Expenditures ³	Encumbrance Balance	Actual Expenditures/Encumbrance Bal.	Closing Variance ⁴	Prior Year Expenditures ⁵	Commitment/Accrual Bal.	PY Expenditures + Commitment/Exp. Accrual Balance
DEO	Job Readiness, Training and Placements for Adults	\$ 6,000,000	\$ (3,180,000)	\$ -	\$ 2,820,000	\$ 192,657	\$ 5,221,369	\$ 5,414,026	\$ (2,594,026)	\$ -	\$ -	\$ -
DHS	ODR Diversion Perm. Supportive Hsng (Yr 2 Spending Plan) PSH	34,576,000	(19,886,000)	(4,555,000)	10,135,000	9,925,041	-	9,925,041	210,550	(591)	0	(591)
	ODR Diversion Permanent Supportive Housing LEAD	33,770,000	(18,660,000)	(1,679,000)	13,431,000	13,354,890	-	13,354,890	76,120	(25,597)	-	(25,597)
	Housing for Health (H4H) Permanent Housing Expansion	37,063,000	(24,263,000)	(3,566,000)	9,234,000	9,070,774	-	9,070,774	174,226	-	-	-
	Harm Reduction Drop-In Centers	1,139,000	(689,000)	(1,000)	449,000	449,306	-	449,306	125	(7,431)	-	(7,431)
DPH	DHS Harm Reduction Drop-In Centers	1,140,000	(690,000)	-	450,000	516,155	-	516,155	(66,155)	-	-	-
DYD	LeadOn Reentry Navigators	2,500,000	(213,000)	-	2,287,000	2,080,353	229,046	2,309,399	(22,418)	46,405	-	46,405
	My Brothers' & Sisters' Keeper Program	847,000	-	(300,000)	547,000	483,664	61,416	545,080	1,968	187,448	15,528	202,977
JCOD	POWR (Providing Opportunities for Women In Reentry)	6,916,000	(2,354,000)	(14,000)	4,548,000	4,104,331	359,788	4,464,119	83,881	-	-	-
	CFCI Administration - Year 2	2,000,000	-	(98,000)	1,902,000	1,325,000	-	1,325,000	577,000	-	-	-
	Warm Landing Place (WLP)	17,646,000	-	(1,818,000)	15,828,000	621,515	4,505,533	5,127,048	10,700,952	857	-	857
	Breaking Barriers Rapid Rehousing and Employment Program (transferred from CFCI)	4,367,000	(2,867,000)	-	1,500,000	507,280	2,370,924	2,878,204	(1,378,204)	-	-	-
TPA	TPA Year 2	82,404,000	(2,600,000)	(47,498,000)	32,306,000	24,844,751	7,461,128	32,305,879	121	12,049,327	673,656	12,722,984
Total		\$ 230,368,000	\$ (75,402,000)	\$ (59,529,000)	\$ 95,437,000	\$ 67,475,715	\$ 20,209,205	\$ 87,684,920	\$ 7,764,140	\$ 12,250,419	\$ 689,184	\$ 12,939,603

1) Mid-Year Budget Adjustment on June 24, 2025 includes a reallocation of unspent one-time funds to new programs.
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3) eCAPS actual expenditures as of FY 2024-25 Closing. Financial data does not include ARPA spending.
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Care First Community Investment
Year 3 Financial Activity Report By Department as of June 30, 2025
FY 2024-25 Adjusted Budget

Managing Dept	Program	FY 2024-25 Final Adopted Budget	Mid-Year Budget Adjustment ¹ June 24, 2025	Year-End Budget Adjustment ² August 21, 2025	Adjusted Budget FY 2024-25	Actual Expenditures ³	Encumbrance Balance	Actual Expenditures/ Encumbrance Bal.	Closing Variance ⁴	Prior Year Expenditures ⁵	Commitment/ Accrual Bal.	PY Expenditures + Commitment/Exp. Accrual Balance
ARTS	Culturally and Community-Centered Arts/Mental Health Engagement	\$ 5,980,000	\$ (2,990,000)	\$ (2,220,000)	\$ 770,000	\$ 770,255	\$ -	\$ 770,255	\$ (255)	\$ -	\$ -	\$ -
DCFS	College Persistence for Foster and BIPOC Youth	1,414,000	(707,000)	(707,000)	-	-	-	-	-	-	-	-
	Rapid Engagement and Housing Program	1,238,000	(619,000)	(619,000)	-	-	-	-	-	-	-	-
DEO	Support for Small and/or Cooperatively Owned Businesses	9,966,000	(4,983,000)	(805,000)	4,178,000	1,719	-	1,719	4,176,281	-	-	-
	General Job Training and Employment (Non Justice Involved Populations)	5,198,000	(2,599,000)	-	2,599,000	161,096	4,523,487	4,684,583	(2,085,583)	-	-	-
	Ethical AI and Art for Community College Youth Program to Creative Jobs	2,656,000	(1,328,000)	-	1,328,000	85,463	2,311,222	2,396,685	(1,068,685)	-	-	-
	County Pipeline Programs	996,000	(498,000)	(498,000)	-	-	-	-	-	-	-	-
	General Access to Funding for Small, Minority-Owned Businesses	5,780,000	(2,890,000)	(303,000)	2,587,000	1,014,713	-	1,014,713	1,572,287	-	-	-
DPH	Child Care	5,969,000	(2,979,000)	(1,315,000)	1,675,000	956,760	229,082	1,185,842	489,158	-	-	-
	Expanding Community Health Work in LA County	996,000	(498,000)	(106,000)	392,000	351,724	-	351,724	40,276	-	-	-
	Food, Clothing and Social Services Navigation Services for Historically Disadvantaged	740,000	(240,000)	(146,000)	354,000	300,000	-	300,000	54,000	-	-	-
DYD	Housing & Placements in Support of the Decarceration of Girls & Gender Expansive	7,540,000	(3,637,000)	(3,383,000)	520,000	424,234	70,901	495,134	24,866	-	-	-
	Defining Youth For Funding	1,994,000	(290,000)	-	1,704,000	1,567,023	150,000	1,717,023	(13,023)	-	-	-
JCOD	General Job Training & Employment (Justice Involved)	5,198,000	(1,711,000)	-	3,487,000	1,532,867	2,339,149	3,872,016	(385,016)	-	-	-
	CFCI Administration - Year 3	1,190,000	-	(79,000)	1,111,000	643,896	-	643,896	467,104	-	-	-
	Transitional Aged Youth Development & Workforce Development	996,000	-	(83,000)	913,000	184,165	241,998	426,163	486,837	-	-	-
	Fair Chance Project (Advocacy/Education to Assist Reentry Populations)	498,000	(201,000)	(6,000)	291,000	-	258,544	258,544	31,456	-	-	-
	Audit Proofing Community Based Organizations: Compliance as a Recurring	498,000	(249,000)	(249,000)	-	-	-	-	-	-	-	-
TBA	Year 3 Set Aside	15,000	-	(15,000)	-	-	-	-	-	-	-	-
TPA	TPA Year 3	60,180,000	(1,712,000)	(57,547,000)	921,000	1,110,103	-	1,110,103	18	41,846,491	2,780,195	44,626,686
Total		\$ 119,042,000	\$ (28,131,000)	\$ (68,081,000)	\$ 22,830,000	\$ 9,104,017	\$ 10,124,383	\$ 19,228,400	\$ 3,789,722	\$ 41,846,491	\$ 2,780,195	\$ 44,626,686

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**Care First Community Investment
Year 4 Financial Activity Report By Department as of June 30, 2025
FY 2024-25 Adjusted Budget**

Managing Dept	Program	FY 2024-25 Final Adopted Budget	Mid-Year Budget Adjustment ¹ June 24, 2025	Year-End Budget Adjustment ² August 21, 2025	FY 2024-25 Adjusted Budget	Actual Expenditures ³	Encumbrance Balance	Actual Expenditures/Encumbrance Bal.	Closing Variance ⁴	Prior Year Expenditures ⁵	Commitment/Accrual Bal.	PY Expenditures + Commitment/Exp. Accrual Balance
TBA	Unallocated CFCI Funds	\$ -	\$ 78,008,000	\$ (78,008,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CL	Student and Tutors Reading Achieving Success (STARS) / Student Tutoring	-	14,500,000	(14,500,000)	-	-	-	-	-	-	-	-
DCBA	Keeping Wildfire Impacted Workers Housed / Eviction Relief Program	-	8,789,000	(8,789,000)	-	-	-	-	-	-	-	-
	Stay Housed LA (Eviction Defense, Legal Services, Right to Counsel)	-	38,110,000	(38,110,000)	-	-	-	-	-	-	-	-
DHS	ODR - Harm Reduction Division: MacArthur Park Overdose Response Team	-	3,600,000	(3,600,000)	-	-	-	-	-	-	-	-
	ODR - HRD: Drop In Center Expansion in SPA 1 (Antelope Valley)	-	800,000	(800,000)	-	-	-	-	-	-	-	-
	ODR - HRD: Drop-In Centers and Health Hubs	-	12,500,000	(12,500,000)	-	-	-	-	-	-	-	-
	ODR - HRD: Overdose Education and Naloxone Distribution (OEND)	-	5,220,000	(5,220,000)	-	-	-	-	-	-	-	-
	ODR - HRD: Housing Retention Contingency Management	-	5,000,000	(5,000,000)	-	-	-	-	-	-	-	-
DPH	Trans, Gender Expansive, and Intersex (TGI) Wellness and Equity Initiative	-	7,000,000	(7,000,000)	-	-	-	-	-	-	-	-
DPR	Youth and Family Programming in Unincorporated Area Parks	-	8,500,000	(8,500,000)	-	-	-	-	-	-	-	-
JCOD	CFCI Community Engagement and Event Funding	-	600,000	(600,000)	-	-	-	-	-	-	-	-
	JCOD Capital Funding / Warm Landing Place / DOORS	-	4,000,000	(4,000,000)	-	-	-	-	-	-	-	-
	CFCI Administration - Year 4	129,000	(129,000)	-	-	-	-	-	-	-	-	-
MVA	Housing Navigation Program	-	13,084,000	(13,084,000)	-	-	-	-	-	-	-	-
	Veteran Peer Access Network (VPAN)	-	23,869,000	(23,869,000)	-	-	-	-	-	-	-	-
TPA	TPA Year 4	-	7,740,000	(7,740,000)	-	-	-	-	-	-	-	-
TBA	CFCI Year 4 Set-Aside Funding	12,211,000	(12,211,000)	-	-	-	-	-	-	-	-	-
Total		\$ 12,340,000	\$ 218,980,000	\$ (231,320,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Outlined below you will find key updates and further instructions:

1. CFCI Programs Contact List

To maintain secure and organized access to program folders, we are requesting that each staff member update the contact list for your respective program. This updated list will serve as the reference for CFCI staff to grant access to the unique program folders and all other relevant content including communications. You will be notified once access is granted.

2. New Data Collection Tool

The updated data collection Excel tool will streamline our reporting and enhance our tracking capabilities. This tool will help us gather and analyze program data more effectively. The new tool has been moved to SharePoint as a single, sharable, program-specific document that will no longer require emailing individual files quarterly to the CFCI Data Email Account. The data tool will be required to be completed on a quarterly basis following the fiscal year (FY) schedule below.

Quarter	Due Date
Q1 July-Sept	Last day of October
Q2 Oct-Dec	Last day of January
Q3 Jan-Mar	Last day of April
Q4 Apr-Jun	Last day of July

3. CFCI Monthly Program Status Survey

Based on feedback and the directives in the May 6 Board motion regarding the alignment of CFCI County Programs with CFCI TPA Care Grants, we have created a new monthly survey. Each month you will need to complete the program survey, which must be submitted with the relevant data by the 15th of the month. We kindly ask that you ensure timely submission to maintain consistency and accuracy in our program reporting.

4. Standing Meetings for Program Updates

To support ongoing communication and address any questions or challenges you may have, we will be scheduling regular standing meetings. They will serve as a dedicated time for program updates, data review, and any necessary troubleshooting.

To schedule your third quarterly meeting, please click on the link below and follow these steps:

- 1) Navigate the calendar to July 2025
- 2) Select a date/time between Monday, July 14 and Tuesday, September 30 based on the displayed availability (Monday through Wednesday)
- 3) Indicate the names of the programs that will be discussed in the meeting
- 4) Click Book

You will receive a calendar invite via email after the meeting is booked. Please forward the calendar invite to any other program staff that will participate in the meeting. An email to book the third quarterly meeting will be sent ahead of the following quarter.

5		FY 21-22					FY 22-23					FY 23-24					FY 24-25					
Linkage		FY 21-22 Q1 (Jul - Sep 21)	FY 21-22 Q2 (Oct - Dec 21)	FY 21-22 Q3 (Jan - Mar 22)	FY 21-22 Q4 (Apr - Jun 22)	FY 21-22 Fiscal Year (Jul 21 - Jun 22)	FY 22-23 Q1 (Jul - Sep 22)	FY 22-23 Q2 (Oct - Dec 22)	FY 22-23 Q3 (Jan - Mar 23)	FY 22-23 Q4 (Apr - Jun 23)	FY 22-23 Fiscal Year (Jul 22 - Jun 23)	FY 23-24 Q1 (Jul - Sep 23)	FY 23-24 Q2 (Oct - Dec 23)	FY 23-24 Q3 (Jan - Mar 24)	FY 23-24 Q4 (Apr - Jun 24)	FY 23-24 Fiscal Year (Jul 23 - Jun 24)	FY 24-25 Q1 (Jul - Sep 24)	FY 24-25 Q2 (Oct - Dec 24)	FY 24-25 Q3 (Jan - Mar 25)	FY 24-25 Q4 (Apr - Jun 25)	FY 24-25 Fiscal Year (Jul 24 - Jun 25)	
SERVICE LINKAGE DURING THE TIME PERIOD (External services received per client) For *Total (Unique Clients), please enter the total number of unique individuals who successfully received services regardless of whether the referrals were internal or external. For service categories (e.g., * Mental Health Services), enter the total services provided, counting all instances. Refers to the referral outcomes, the services that clients accepted/received. Leave blank if not applicable to your program.	*Total (Unique Clients) <ul style="list-style-type: none"> Mental Health Services Substance Use Disorder Services Social Services (incl. benefit linkage) Basic Necessities (incl. food, clothing) Transportation Education Employment/Job Training Legal Services Housing (Permanent) Housing (Interim, crisis/ emergency shelter) Vital Documents (e.g., driver's license, passport) <u>Others), please specify below</u> 1 2 3 4 5																					
	Client Information																					
	DEMOGRAPHICS (# Clients should equate to clients served)	Gender	-	-	-	1,558	779	779	5,329	4,463	4,070	14,641	4,070	4,338	4,338	3,897	16,643	3,897	3,715	3,715	3,936	14,847
		Female				326	326	326	2,228	1,866	1,701	6120	1,701	1,389	1,389	1,052	5531	1,052	987	987	1,143	4169
		Male				408	408	408	2,792	2,338	2,132	7670	2,132	2,821	2,821	2,650	10424	2,650	2,455	2,455	2,624	10184
	Transgender				29	29	29	197	165	151	543	151	107	107	130	495	130	26	26	117	299	
	Other				0	0	0	0	0	0	0	0	0	0	13	13	13	182	182	39	39	
	Unknown				16	16	16	112	94	86	308	86	21	21	52	180	52	65	65	13	195	
	Age	-	-	-	779	779	779	5,330	4,463	4,069	14,641	4,069	4,339	4,339	3,898	16,645	3,898	3,716	3,716	3,936	9,613	
	<= 17				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	18-24				21	21	21	141	118	108	387	108	64	64	117	353	117	143	143	117	520	
	25-34				103	103	103	705	590	538	1937	538	812	812	520	2682	520	753	753	1,052	3079	
	35-44				103	103	103	705	590	538	1937	538	1,090	1,090	727	3445	727	857	857	974	3416	
	45-54				99	99	99	677	567	517	1859	517	1,090	1,090	559	3256	559	624	624	792	2598	
	55-64				87	87	87	592	496	452	1627	452	791	791	585	2619	585	507	507	714	2619	
	65+				16	16	16	113	94	86	310	86	321	321	247	975	247	156	156	182	613	
	Unknown				350	350	350	2,397	2,007	1,830	6584	1,830	171	171	1,143	3315	1,143	676	676	104	1,044	
	Race/Ethnicity (total should equate to clients served)	-	-	-	800	800	800	5,443	4,558	4,263	15,064	4,263	4,553	4,553	3,936	17,305	3,936	3,975	3,975	4,143	16,004	
	Hispanic/Latino				338	338	338	2,312	1,937	1,766	6353	1,766	1,603	1,603	1,221	6193	1,221	1,429	1,429	1,533	5612	
	American Indian or Alaska Native				12	12	12	85	71	65	232	65	64	64	0	193	0	91	91	65	247	
	Asian				16	16	16	113	94	86	310	86	107	107	117	417	117	104	104	65	390	
	Black or African American				251	251	251	1,720	1,441	1,270	4683	1,270	1,731	1,731	1,780	6512	1,780	1,442	1,442	1,104	5768	
	Middle Eastern or North African				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Native Hawaiian or Other Pacific Islander				4	4	4	0	0	22	26	22	43	43	26	134	26	65	65	78	234	
	White				169	169	169	1,156	968	1,012	3306	1,012	898	898	740	3548	740	766	766	1,052	3325	
	Other				8	8	8	56	47	43	155	43	107	107	52	309	52	78	78	221	429	
	Unknown																					
	Spanish speaking											39	43	43	13	138	13	130	130	143	416	
	Yes																					
	Veteran Status	-	-	-	-	-	-	-	-	-	-	-	-	-	(3,897)	(3,897)	(3,897)	(3,715)	(3,715)	(3,936)	(15,263)	
	Yes														195	195	195	221	221	351	988	
	No														3,676	3,676	3,676	3,468	3,468	3,559	14171	
	Decline to answer														26	26	26	26	26	26	104	
	Geographic Distribution (see note)	-	-	-	779	779	779	5,330	4,464	4,070	14,642	4,070	4,338	4,338	3,897	16,643	3,898	3,715	3,715	3,936	15,264	
	SPA 1 - Antelope Valley				4	4	4	28	24	22	77	22	64	64	169	318	169	0	0	195	364	
	SPA 2 - San Fernando Valley				62	62	62	423	354	323	1162	323	85	85	221	714	221	247	247	377	1091	
	SPA 3 - San Gabriel Valley				66	66	66	451	378	345	1240	345	214	214	182	954	182	169	169	468	987	
	SPA 4 - Metro				437	437	437	2,989	2,503	2,282	8212	2,282	2,501	2,501	3,001	10285	3,001	2,533	2,533	1,741	9808	
	SPA 5 - West				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SPA 6 - South				29	29	29	197	165	151	542	151	64	64	0	279	0	260	260	260	779	
	SPA 7 - East				0	0	0	0	0	0	0	0	192	192	130	514	130	0	0	260	390	
	SPA 8 - South Bay				181	181	181	1,241	1,039	947	3409	947	1,218	1,218	195	3578	195	507	507	636	1844	
	Unknown																					
	Supervisory Districts (total should equate to clients served)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	SD-1																					
	SD-2																					
	SD-3																					
	SD-4																					
	SD-5																					

NEW CFCI County Program Monthly Status Survey

In compliance with the May 6, 2025 Board motion (linked here: <https://shorturl.at/ZkYFz>) regarding Care First Community Investment (CFCI) funding, this survey is designed to help JCOD monitor the administrative, budgetary, and service delivery progress of all active CFCI programs.

Please complete this survey for each program you administer by the 15th day of each month. Responses should reflect data for the previous month; for instance, surveys submitted on August 15 should reflect data from July 1-31. The 15th due date is to allow sufficient time to gather your programs' responses.

If you have any questions or feedback for the CFCI team, please email us at CFCI@jcod.lacounty.gov.

* Required

* This form will record your name, please fill your name.

1. Please enter the reporting month and year for the data you are submitting. (Example: July 2025) *

2. First and Last Name *

3. Role/Title *

4. Email Address *

5. Select your Department *

- Arts and Culture
- Chief Executive Office (CFCI-CSIT)
- Children & Family Services
- Consumer and Business Affairs
- Economic Opportunity
- Health Services
- Library
- Mental Health
- Military and Veteran Affairs
- Public Defender
- Public Health
- Youth Development
- Justice, Care and Opportunities
- Other

6. Select your Arts and Culture CFCI Program *



Creative Wellbeing

7. Select your CEO-CSIT Program *

- CSIT - DHS - ODR Maternal Health Program
- CSIT - DHS- HFH Interim Housing
- CSIT - JCOD - Interim Housing Beds
- CSIT - JCOD - Specialized Treatment For Optimized Programming (STOP) Interim Housing Program
- CSIT - DPH - SAPC Community Treatment Program
- CSIT - APD - Legal Staffing for Diversion Courts
- CSIT - DHS - Jail Depopulation Motion/ODR Beds
- CSIT - PD - P3 P4 Jail Depopulation Positions

8. Select your Children & Family Services CFCI Program *

- College Persistence for Foster and BIPOC Youth
- Rapid Engagement and Housing Program

9. Select your Consumer and Business Affairs CFCI Program *

- Green Line Home Program (formerly Black Homeownership and Wealth Preservation)
- Stay Housed LA

10. Select your Military and Veteran Affairs CFCI Program *

- JIV Services
- Housing Navigator Program

11. Select your Economic Opportunity CFCI Program *

- General Access to Funding for Small, Minority-Owned Businesses
- General Job Training and Employment (Non Justice-Involved)
- Support for Small and/or Cooperatively Owned Businesses
- Preparing Los Angeles for County Employment or PLACE Program (County Pipeline Programs)
- Ethical AI and Art for Community College Youth Program to Creative Jobs
- Job Readiness, Training and Placements for Adults
- Economic Mobility Initiative
- Keep LA Dining
- LA Regional Covid Fund (Small & Microbiz Grants)
- Legal Aid for Small Business Owners
- Shop Local Campaigns
- Careers for a Cause Training Program

12. Select your Health Services CFCI Program *

- Harm Reduction - Overdose Education (OEND)
- Harm Reduction - Program Expansion (HARP)
- Harm Reduction Drop In Centers
- Housing for Health Permanent Housing Expansion
- Housing for Health Permanent Supportive Housing
- ODR Diversion Permanent Supportive Housing (ODRH + LEAD)

13. Select your Public Health CFCI Program *

- African American Infant and Maternal Mortality Initiative Doula Program
- Child Care
- Advancing Community Health and Workforce Education (formerly Expanding Community Health Work in LA County)
- Increasing Food Access by Redistributing Wholesome, Surplus Food in Historically Disadvantaged Populations (formerly "Food, Clothing and Social Services Navigation Services for Historically Disadvantaged Populations)
- Harm Reduction - Engagement and Overdoses Prevention (EOP) Hubs
- Home Visiting Services
- Recovery Bridge Housing
- SUD Court-Based Diversion: Client Engagement and Navigation (CENS)
- Substance Use Disorder Court Based Diversion - MLK BHC
- Substance Use Disorder Workforce Initiative
- TGI Wellness and Equity Initiative

14. Select your Public Defender CFCI Program *

- Legal & Support Staffing / Diversion / Public Defender

15. Select your Youth Development CFCI Program *

- Defining Youth for Funding
- Expansion of School-Based Mentorship of Young Black Men (BLOOM)
- Housing & Placements in Support of the Decarceration of Girls & Gender Expansive Youth in LA County
- LeadOn Reentry Navigators
- My Brothers' & Sisters' Keeper Program

16. Select your Library CFCI Program *

- STARS/Student Tutoring

17. Select your Justice, Care and Opportunities CFCI Program *

- ATI Incubation Academy
- Audit-Proofing Community Based Organizations: Compliance as a Recurring Funding Strategy
- Breaking Barriers - Rapid Rehousing and Jobs Program (Year 1)
- Breaking Barriers Rapid Rehousing and Employment Program (Year 2)
- DOORS Community Reentry Center
- Fair Chance Project
- General Job Training and Employment-Justice Involved-SECTOR (Year 3)
- Independent Pretrial Services - RDP
- Independent Pretrial Services - Emergency Housing
- Independent Pretrial Services - Support Center
- Independent Pretrial Services - Prefiling Diversion
- Independent Pretrial Services - Pretrial Court-Based
- Los Angeles County Training Center (LACTC) -Firecamp Expansion
- POWR (Providing Opportunities for Women In Reentry)
- SECTOR (Year 1)
- Transitional-Aged Youth Development and Workforce Development
- Warm Landing Place

Program Performance

Please answer the following questions related to your CFCI program's performance, including outcomes, challenges, collaboration, and operations.

18. What were the key accomplishments of your CFCI program this past month? *

19. What challenges did your CFCI program face this past month, and how were they mitigated? *

20. Were there any updates to your CFCI program's operations (e.g., staffing, internal processes, trainings, facilities, etc.) this past month? If so, please describe. *

21. How did your CFCI program collaborate with community and stakeholders (e.g., community organizations, other County departments, etc.) this past month? *

22. If you are reporting quarterly data per CFCI's reporting requirements, have you experienced any challenges in collecting CFCI program data this month? *

- Yes
- No
- Not collecting data yet

23. Describe the challenges and how your team plans to address them. *

24. If possible, share 1-2 participant success stories from your CFCI program.

25. If you have questions for the CFCI team regarding data, please include them below.

Program Budget and Finance

Please answer the following questions related to your CFCI program's budget and financial standing.

26. Were the expenditures for the previous month in alignment with the budget for your CFCI program? *

Yes

No

27. Please explain why and how your team intends to mitigate this. *

28. Indicate any concerns or anticipated needs related to the budget for your CFCI program. If none, please indicate "N/A." *

29. If you have questions for the CFCI Budget team, please include them below.

Looking Ahead

Please answer the following prospective questions related to your CFCI program.

30. What are the key priorities and target accomplishments for your CFCI program for the next month? *

31. What lessons from this past month will help inform your CFCI program's approach this next month? *

32. List any important dates or events coming up for your CFCI program. *

33. If you would like for your upcoming event(s) to be shared with the public on JCOD's website and social media channels, please upload any corresponding files such as fliers or brochures.

 Upload file

File number limit: 10 Single file size limit: 100MB Allowed file types: Word, PPT, PDF, Image, Video

This content is neither created nor endorsed by Microsoft. The data you submit will be sent to the form owner.

Start Date: 3/1/2025 - End Date: 5/31/2025

Department Name:	Third Party Administration
Program/Project Name:	

		Totals for Reporting Period
Flow Metrics (# Clients or Org	# Referred to Program (cumulative)	347
	# Enrolled in Program (cumulative)	4261
	# Completed Program (cumulative)	5125
	# Achieved Outcomes (cumulative)	1157
	# Exited Program before Completion (cumulative)	233
	# Still Active in Program (as of the end of the time period)	4261
	# All Active Clients (during the time period)	4261
Avg. Duration of Service (Days)	201.4593023	

		Totals for Reporting Period
Direct Service Provisions (# Clients Served)	Mental Health Services	32
	Substance Use Disorder Services	0
	Social Services (Incl. benefit linkage)	0
	Basic Necessities (Incl. food, clothing)	30
	Transportation	9
	Education	1115
	Employment/Job Training	32
	Legal Services	1
	Housing (Permanent)	2
	Housing (Interim, crisis/ emergency shelter)	1
	Vital Documents (e.g., driver's license, passport)	0
Other Services	3247	

		Totals for Reporting Period
SERVICE REFERRALS: REFERRALS PROGRAM PROCESSED (# CLIENTS SERVED)	Mental Health Services	180
	Substance Use Disorder Services	8
	Social Services (Incl. benefit linkage)	54
	Basic Necessities (Incl. food, clothing)	293
	Transportation	35
	Education	1341
	Employment/Job Training	453
	Legal Services	35
	Housing (Permanent)	161
	Housing (Interim, crisis/ emergency shelter)	161
	Vital Documents (e.g., driver's license, passport)	393
Other Services	1296	

		Totals for Reporting Period
SERVICE REFERRALS: SERVICES CLIENTS RECEIVED (# CLIENTS SERVED)	Mental Health Services	0
	Substance Use Disorder Services	0
	Social Services (Incl. benefit linkage)	0
	Basic Necessities (Incl. food, clothing)	0
	Transportation	0
	Education	1
	Employment/Job Training	0
	Legal Services	0
	Housing (Permanent)	0
	Housing (Interim, crisis/ emergency shelter)	0
	Vital Documents (e.g., driver's license, passport)	0
	Other Services	19

		Totals for Reporting Period
DEMOGRAPHICS (# CLIENTS OR ORGS - FOR ORGS, COUNT ORG LEADER/FOUNDER)	Female	2115
	Male	1954
	Other	22
	Unknown	167
	Age Group	
	<= 17	4011
	18-24	219
	25-34	13
	35-44	10
	45-54	2
	55-64	3
	65+	3
	Race/Ethnicity	
	Hispanic/Latino	2699
	Native American or Alaska Native	95
	Asian	205
	Black or African American	516
	Middle Eastern or North African	0
	Native Hawaiian or Other Pacific Islander	0
	White	230
	Other	138
	Unknown	464
	Geographic Distribution	
	SPA 1 - Antelope Valley	61
	SPA 2 - San Fernando Valley	525
	SPA 3 - San Gabriel Valley	228
	SPA 4 - Metro	583
	SPA 5 - West	33

	SPA 6 - South	1087
	SPA 7 - East	267
	SPA 8 - South Bay	136
	Unknown	1341

	Approved Submissions	What Cohort of Funding?	Submission Date	What Program Year Is Being Reported On?	What Quarter Is Being Reported On?	Is The Quarterly Report Ready for Review?	Which Milestones Are You Reporting On?	M1 Description	M1 Start Date	M1 End Date	M1 Update
P	Yes	Cohort 1	2025-03-09	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Recruit, hire and train 2 female coaches	2024-08-31	2024-08-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 2 Milestone 4 Milestone 5	Develop administrative capacity by recruiting, hiring and training one (1) Administrative Assistant	2024-05-31	2024-05-31	
P	Yes	Cohort 1	2025-03-15	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Secure New Location for Summer Program/ Book and Buckets	2024-05-31	2024-05-31	
P	Yes	Cohort 1	2025-03-03	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Secure facility for summer camp	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-03	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Secure location for summer programming.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-24	Year 2	Quarter 4	Yes	Milestone 3 Milestone 4 Milestone 5	Create a Pre/Post Survey for Summer Camp Participants and/or parents to gage growth and engagement after camp participation.	2024-06-01	2024-08-31	
C	Yes	Cohort 1	2025-03-07	Year 2	Quarter 4	Yes	Milestone 1 Milestone 3 Milestone 4	Provide training and ongoing professional development to program staff	2024-05-31	2025-02-28	Taught the staff the continual use of Apricot
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 2 Milestone 3 Milestone 4	Enroll students in one of the program's music or dance classes.	2024-05-31	2024-11-30	
P	Yes	Cohort 1	2025-03-04	Year 2	Quarter 4	Yes	Milestone 5	Secure a space within a community center, church or other venue to hold events within Willowbrook or Compton to hosts weekend events	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-02-28	Year 2	Quarter 4	Yes	Milestone 3 Milestone 4 Milestone 5	Enroll up to 20 participants in 3 life skills classes.	2024-03-01	2024-08-31	
M	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Promote academic achievement of program participants.	2024-05-31	2024-05-31	
P	Yes	Cohort 1	2025-03-07	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Revamping the Art program and provide short term workshop classes, as well as tutoring sessions, while students focus on academic testing	2024-05-31	2024-05-31	
P	Yes	Cohort 1	2025-03-04	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Recruit up to 12 youth for our Huma Resilience Program	2024-03-01	2024-05-31	
C	No	Cohort 1	2025-04-02	Year 2	Quarter 4	Yes	Milestone 4	Conduct workshops for youth to identify and articulate daily life skills, improve grades, and learn civic engagement.	2024-08-31	2025-02-28	
P	Yes	Cohort 1	2025-03-04	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Project Implementation - Teams implement community impact projects.	2024-05-31	2024-05-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4	Complete (2) field trips with clients (Trip #3 and Trip #4) to expose clients to cultural and educational experiences. (13) clients out of (25) clients will attend each trip. This will be documented by attendance sheets and field trip receipts sent to grant advocate.	2024-02-29	0000-00-00	
D	Yes	Cohort 1	2025-03-03	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Continue our Lunch with the Future workshops in which we invite different business professionals from within our community to speak to our students about career and education pathways, life skills, and occasionally offer various resources and/or opportunities.	2024-05-31	2024-05-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Develop a plan for six-month program designed on Native American Medicine Wheel Framework of 1)Body/Physical Wellness, 2) Emotion/ Mental Wellness, 3) Mind/ Intellect, 4) Spirit/ Community Connection and set up tutoring opportunities for Cohort 3.	2024-05-31	2024-05-31	
P	Yes	Cohort 1	2025-03-11	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	After completing the Los Angeles Marathon, SRLA students will use the lessons learned on their SRLA journey to improve their physical and mental health, their academics, and their ability to deal with life's challenges.	2024-05-31	2024-05-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 3 Milestone 4 Milestone 5	Launch 5 Listen-Act-Change Fall Sessions (one at each of 5 afterschool sites), engaging at least 80 youth. Activities include site coordination, staff development & curriculum planning, implementation, culmination events, and survey administration (students and stakeholders).	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-04	Year 2	Quarter 4	Yes	Milestone 3 Milestone 4	Hire 1 dance instructor and 1 acting instructor.	2024-05-31	2024-05-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Up to 30 youth will stay engaged with their mentor within the YMC community after completing formal mentoring by participating in monthly PYD activities.	2024-03-01	2024-08-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Launch monthly program in collaboration with various public agencies to help bridge people with resources.	2024-05-31	2024-05-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Recruit, hire, and train 1 new program facilitator for the AIM-N-Inspire career pathways program	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-12	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Up to 20 youth will participate in a basketball league (Mamba League)	2024-05-31	2024-08-31	
P	Yes	Cohort 1	2025-03-12	Year 2	Quarter 4	Yes	Milestone 1 Milestone 2 Milestone 3 Milestone 4 Milestone 5	Implement consistent CEAD Programming Intro CEAD Workshop Series In Person: 2 X -ONLINE: 3 X Adv CEAD Workshop Series 2X TTT 1X per year 2- 5 participants	2024-03-01	2025-02-28	Ran INTRODUCTION CEAD Workshop Series 3.5 X 31 workshops total with 36 participants in attendance. Current Series will be completed on April 18, 2025. Train-the-Trainer weekly sessions running Jan 28, 25 - March 11, 2025
In	Yes	Cohort 1	2025-03-10	Year 2	Quarter 4	Yes	Milestone 3 Milestone 4 Milestone 5	Conduct outreach to local schools, community organizations, community colleges, and other outlets to recruit program applicants prioritizing low-income youth and people of color.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 1 Milestone 2 Milestone 3 Milestone 4 Milestone 5	Enroll a minimum of 50 new youth in our Youth WORK program.	2024-03-01	2025-02-28	64 students were enrolled during year 2.
P	Yes	Cohort 1	2025-03-04	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Develop curriculum for entry level welding class.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-10	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Recruit underserved youth and young adults to enroll in a prevention specialist program within the ELAC Addiction Studies department.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-01	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Milestone 1 - Train SAT prep instructors to use culturally relevant pedagogies and active learning strategies. complete individualized plans for new students. Provide SAT prep for students to take the test in MAY, 2024 Provide service hours for graduating seniors at our annual Walkathon. Develop a Pre-Teen program.	2024-03-01	2024-08-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Up to 25 Youth enroll in paid job training (classic car restoration) at Beech Avenue Location.	2024-03-01	2024-05-31	44 graduates are currently employed in the aerospace industry with high-growth placements
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Recruit and serve up to 12 Native and Indigenous students from East LA and the neighboring communities to participate in the Cultural Worker Apprentice CWA program.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-13	Year 2	Quarter 4	Yes	Milestone 1 Milestone 3 Milestone 4 Milestone 5	Host and attend ongoing Career Fairs to engage community members and local businesses.	2024-03-01	2025-02-28	We hosted our final career fair of the year on Saturday, December 21st. We had over 80 sign-ups and were able to gain enough interest to host a two-part financial stewardship seminar where we taught financial planning skills like budgeting, saving, life insurance, and investing to over 250 attendees.
P	Yes	Cohort 1	2025-03-04	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Expand existing Computer Literacy program to include a level 2 course.	2024-03-01	2024-08-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Create, post, and distribute flyers to recruit participants for new cohort.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-04-03	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Youth enrolled in program complete first unit of STEAM curriculum focused on fairness and equity	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-01	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Conduct ongoing events to outreach to community members.	2024-03-01	2025-02-28	
P	Yes	Cohort 1	2025-02-28	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Gain up to 10 Engaged participants in our Career & Workforce development program	2024-03-01	2024-08-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Create a calendar of planned services and enroll 1st cohort of Year 2 TTGF career training.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-04-03	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Hire up to two additional Case Managers/Mentors	2024-03-01	2024-08-31	College, Career and Resource Fair
P	Yes	Cohort 1	2025-03-04	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Enroll new participants monthly with the goal of them actively participating on or off-site at least once a week to meet with the Case Manager or Supervisor.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Sustain a high level of enrollment and active involvement among program participants.	2024-03-01	2024-05-31	We sent out a survey to all participants to see how well we performed in our second year. Some participants did mention a notice in less services since the month of August. This can be due to the fact that we had been operating at half-staff around this time frame. We still face challenges because in our department we are not fully staff. Participants mentioned many great ideas we will take into the third year. Supporting documents are in the space provided above (file).
In	Yes	Cohort 1	2025-02-28	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Establish and develop a dedicated pipeline of youth for apprenticeship and internship roles, leveraging targeted email campaigns and personalized one-on-one calls for effective recruitment.	2024-03-01	2024-08-31	
T	Yes	Cohort 1	2025-03-04	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Train staff on community engagement to building new partnerships.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Revised curriculum for construction and provide training for staff	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-08	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Milestone 1 - Facilitate regular informational and partner meetings with key housing, juvenile justice, and nonprofit stakeholders	2024-03-01	2024-08-31	
P	Yes	Cohort 1	2025-03-12	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Enroll up to 10 new clients.	2024-03-01	2024-05-31	
D	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	10-20 PTP program students will be offered housing assistance and/or connected to long-term housing resources.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 2 Milestone 4 Milestone 5	Collaborate with up to 4 donors that can donate hygiene products and clothing.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-11	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	All residents will have part-time school or employment.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 3 Milestone 5	Milestone 1 - Increase program outreach through direct referrals from community partners like Children Center etc.	2024-03-01	2024-11-30	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Enhance the financial literacy program to promote financial stability and empower residents to permanent housing.	2024-03-01	2025-02-28	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4	Outreach and enroll new NDY Youth Homeless Prevention Participants.	2024-03-01	2025-02-28	
P	Yes	Cohort 1	2025-03-04	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Reach out to neighboring Transitional Aged Youth (TAY) service providers to broaden the organic outreach of our TAY housing initiative "My First Place" Additionally, establish cross connections for applicants who don't meet our program's criteria with alternative nonprofits offering housing and mental health services.	2024-03-01	2024-08-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Enroll or engage up to 20 youth in housing stability services.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Enroll up to 5 additional members to include 11 existing members for a total of 18 members in our housing program.	2024-03-01	2024-08-31	
P	Yes	Cohort 1	2025-03-04	Year 2	Quarter 4	Yes	Milestone 1 Milestone 2 Milestone 3 Milestone 4 Milestone 5	Milestone 1 - Recruit and engage BIPOC / LGBTQ+ youth and young adults.	2024-03-01	2025-02-28	We recruited and engaged participants through AMAAD program enrollments and social media platforms. We also distributed the promo flyers to our resource partners. See attached promo flyer.
P	Yes	Cohort 1	2025-03-07	Year 2	Quarter 4	Yes	Milestone 3 Milestone 4 Milestone 5	Milestone #1 - ARC will have provided case management for up to (8) unique participants.	2024-03-01	2024-08-31	AMAAD will continue to expand partnerships and explore additional recruitment opportunities.

	Approved Submissions	What Cohort of Funding?	Submission Date	What Program Year Is Being Reported On?	What Quarter Is Being Reported On?	Is The Quarterly Report Ready for Review?	Which Milestones Are You Reporting On?	M1 Description	M1 Start Date	M1 End Date	M1 Update
P	Yes	Cohort 1	2025-03-18	Year 2	Quarter 4	No	Milestone 3 Milestone 4 Milestone 5	Youth will begin to participate Operation: Emancipation	2024-03-01	2024-08-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Milestone 1: Provide an activities/life skills calendar for the whole program year.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-04	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Up to 10 Family Reunification Program participants will receive individual counseling from LCSW or LMFT (ongoing). Send documents to Grant Advocate monthly.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 2 Milestone 4 Milestone 5	Conduct community presentations to current or new community partners regarding CASA/LA's Youth Justice Program.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-04	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Milestone 1 - Host Get On The Bus (GOTB) training for interns, volunteers, and CDCR Prison Staff for the GOTB Family Reunification events.	2024-03-01	2024-08-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 3 Milestone 4 Milestone 5	Milestone 1: Improve Comprehensive Case Management (CM) for CFCI Clients receiving CM services.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-15	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Will participate in two faith based community outreach events with community partners by close of Q3 2024.	2024-03-01	2024-11-30	
P	Yes	Cohort 1	2025-03-08	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Coordinate resource fair at Fred Roberts Park	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	During quarter 1 mothers will adhere to undergoing two random drug tests per month.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-12	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Enroll up to 20 new participants in our Family Reunification Program.	2024-03-01	2024-05-31	
P											Overall, we completed and exceeded our goal. We engaged 134 Latino parents.
P											Three new sites were recruited and will begin in April. 1. Hopper Ave. Elementary School in Los Angeles Unified School District (LAUSD). The sessions will be held on Thursdays from 9 to 11 am from April 3rd to May 22nd. 2. Marshalls Elementary School in Lynwood Unified Schools District. The sessions will be held on Fridays from 9 to 11 am from April 4th to May 10nd. 3. Vermont Elementary School in LAUSD. This site was secured from the outreach conducted with Best Start Region 1 in Fall 2024. The sessions will be held on Mondays from 9 to 11 am from April 28th to June 9th.
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 3 Milestone 5	Host trainings for up to 130 Latino parents per year so they become engaged in their children's education.	2024-03-01	2025-02-28	
P	Yes	Cohort 1	2025-03-03	Year 2	Quarter 4	Yes	Milestone 4	Milestone 1- Enroll up to 5 new families to the program by the end of quarter one of year 2.	2024-03-01	2024-08-31	
P	Yes	Cohort 1	2025-03-04	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Hire one part-time contracted consultant.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-07	Year 2	Quarter 4	Yes	Milestone 2 Milestone 5	Enroll formerly incarcerated men and their significant others into the Ten Toes In (TTI) program.	2024-03-01	2024-08-31	
P								Milestone #1 - Enhanced Participant Engagement: Implement a targeted mentorship program within the other supportive services to further engage participants and provide personalized guidance, fostering stronger connections and commitment.			
P	Yes	Cohort 1	2025-03-03	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5		2024-03-01	2024-05-31	
P	No	Cohort 1	2025-03-25	Year 2	Quarter 4	Yes	Milestone 1 Milestone 2 Milestone 3 Milestone 4 Milestone 5	Hire a resident manager with case management and data entry skills.	2024-03-01	2025-02-28	I hired a case manager. documentation attracted
P	Yes	Cohort 1	2025-03-08	Year 2	Quarter 4	Yes	Milestone 1 Milestone 2 Milestone 3 Milestone 4 Milestone 5	Maintain a minimum of 6 residents in the house, assisting with training, systems navigation, employment preparation, and benefits.	2024-03-01	2025-02-28	We have recently permanently housed several of our residents, so we are down a few, but we have new ones who will move in this coming quarter!
P	Yes	Cohort 1	2025-03-04	Year 2	Quarter 4	Yes	Milestone 3 Milestone 4 Milestone 5	Attend LGBTQ+ community outreach event/s bi-monthly to connect to residents returning to the community from incarceration...	2024-06-01	2025-02-28	Milestone was completed in Q1 as demonstrated in the milestone submission with documentation.
P	Yes	Cohort 1	2025-03-13	Year 2	Quarter 4	No	Milestone 3 Milestone 4 Milestone 5	Recruit voting engagement members for canvassers and phone banking.	2024-03-01	2024-11-30	
P	Yes	Cohort 1	2025-03-03	Year 2	Quarter 4	Yes	Milestone 2 Milestone 4 Milestone 5	Implementation of our digitalized intake process for the client's residential agreement system	2024-03-01	2024-05-31	
P								LGBTQ+ Rights are Human Rights Event			
P	Yes	Cohort 1	2025-03-04	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Description: UFFINC will host an event they will discuss LGBTQ+ issues and topics in a safe environment, and educate the participants of their rights in the workforce, schools, etc.	2024-03-01	2024-05-31	
P	No	Cohort 1	2025-03-12	Year 2	Quarter 4	Yes	Milestone 1 Milestone 2 Milestone 3 Milestone 4 Milestone 5	We will work with the women to secure proper documents such as ID's, Social Security cards and Birth Certificates.	2024-03-01	2025-02-28	Ladies got there documentation
P	Yes	Cohort 1	2025-03-11	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Provide reentry services to benefit up to 45 women during Q1 and develop individualized plan designed to meet self-identified goals to move towards self-sufficiency.	2024-03-01	2024-05-31	Served a total of 67 during the quarter.
P	Yes	Cohort 1	2025-03-04	Year 2	Quarter 4	Yes	Milestone 3 Milestone 5	Provide Computer Literacy Training for Participants	2024-03-01	2025-02-28	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 3 Milestone 4 Milestone 5	Milestone 1 - Train new program manager.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-03	Year 2	Quarter 4	Yes	Milestone 2 Milestone 3 Milestone 5	Milestone 1 - Identify and partner with up to 2 new employer partners	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 2 Milestone 3 Milestone 4 Milestone 5	Recruit and onboard key staff outlined in the grant, including a Medical Social Worker and a Health Program Manager	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Create a crisis support sheet for clients so they will have tools needed to regulate personal emotions, respond to conflict in a healthy manner, and cope with challenges outside of class.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 3 Milestone 4 Milestone 5	Partner with a consultant to provide weekly therapy sessions to support the mental health and well-being of at least 15 program participants.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-08	Year 2	Quarter 4	Yes	Milestone 3 Milestone 4 Milestone 5	Provide needs-specific classes as determined in previous quarter 5 participants (Example: Parenting, Computer Literacy, Anger Management, Financial Literacy etc.).	2024-03-01	2024-05-31	We had participants attend our Financial Literacy class and received positive feedback.
P	Yes	Cohort 1	2025-03-04	Year 2	Quarter 4	Yes	Milestone 1 Milestone 2 Milestone 3 Milestone 4 Milestone 5	Continue to provide bimonthly coping skills groups (1) in person and (1) virtually and provide as needed case management support	2024-03-01	2025-02-28	The SHARA program provided bimonthly coping skills groups to participants along with case management and linkage to community resources. Completed and reported on Q3. Documentation provided.
P	Yes	Cohort 1	2025-02-28	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Milestone 1- Facilitate Anger Management, Parenting Classes, and Domestic Violence classes for up to 40 participants. Keep log of attendance.	2024-03-01	2024-08-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Milestone 1-Enroll up to 30 new women into Carpentry Training or Solar Training	2024-03-01	2024-11-30	
P	Yes	Cohort 1	2025-02-28	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Provide new participants with case management services (Ex.food relief, life skills classes, public assistance enrollment, referrals,basic resources, etc)	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 3 Milestone 4 Milestone 5	Develop a plan for recruiting volunteers, externs or interns.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-08	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Outreach and enroll up to10 participants in Young Mothers United Program	2024-03-01	2024-11-30	
P	Yes	Cohort 1	2025-03-04	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Host up to 2 community bike rides	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-03-08	Year 2	Quarter 4	Yes	Milestone 3 Milestone 5	Serve up to 20 youth from local High Schools, Community Colleges, and or Cal State	2024-03-01	2024-08-31	
P								Establish relationships between Mi SELA - Latino Equality Alliance and SELA High Schools. (Bell, Bell Gardens, South Gate, & Huntington Park High School)			
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 2 Milestone 3 Milestone 4 Milestone 5	Place up to 10 young people in paid workforce training	2024-03-01	2024-11-30	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Youth Outreach Coordinator develops a database of all youth participating and interested in our programs.	2024-03-01	2024-05-31	
P	Yes	Cohort 1	2025-02-28	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Host Easter Eggstravaganza for the Community.	2024-02-01	2024-08-31	
P	Yes	Cohort 1	2025-03-05	Year 2	Quarter 4	Yes	Milestone 4 Milestone 5	Serve up to 15 high school girls in the Youth Educational Services (YES) College-Prep Program facilitated by an on-staff educator to ensure student success.	2024-03-01	2025-02-28	