




COUNTY OF LOS ANGELES

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 100
Los Angeles, CA 90012
Website: jcod.lacounty.gov

May 13, 2025

To: Supervisor Kathryn Barger, Chair
Supervisor Hilda L. Solis
Supervisor Holly J. Mitchell
Supervisor Lindsey P. Horvath
Supervisor Janice Hahn

From: Judge Songhai Armstead (ret.), Director 
Justice, Care and Opportunities Department

**REPORT BACK ON ENSURING TRANSPARENCY AND ACCOUNTABILITY OF CARE FIRST FUNDING
(ITEM NO. 21, AGENDA OF MAY 6, 2025)**

On May 6, 2025, the Los Angeles County (County) Board of Supervisors (Board) adopted a motion to prioritize transparency and accountability in the use of Care First Community Investment (CFCI) funding by establishing metrics and monitoring progress related to the spending and outcomes. This report responds to Directive One of the motion, in which the Board instructed the Director of the Justice, Care and Opportunities Department (JCOD), in coordination with the Chief Executive Officer and all relevant County departments to report back to the Board, in writing, in seven days. The report is to include a list of all unspent CFCI funds allocated to County Departments as of April 30, 2025, detailing current, encumbrance, and commitment balances. The Board also directed JCOD to provide this report to the CFCI Advisory Committee.

Attached is a table outlining all spending activities (Attachment), including anticipated unspent funds, for County Departments that receive CFCI funding. This table includes the Final Adopted Budget for Fiscal Year 2024-25, Actual Expenditures, Encumbrance Balance, Fiscal Year Estimates, and Commitment Balances.

Several factors contribute to unspent funding across programs, including challenges in hiring, securing facilities, and contracting, as well as the priority to spend federal, State, and other one-time limited funding sources. The JCOD team has engaged with programs that have experienced limited or no spending activity and will continue to do so to help ensure effective utilization of this carryover funding.

Each Supervisor
May 13, 2025

JCOD is committed to upholding the Board's Care First vision through the transparent and accountable administration of CFCI funding. JCOD is actively engaging with County Departments to collect spending and program data related to their CFCI programs on a quarterly basis. JCOD will continue to provide regular updates in accordance with the directives outlined in this motion from your Board.

Should you have any questions, please contact Adam Bettino at abettino@jcod.lacounty.gov, or (213) 410-1493.

SA:AB:EL:EG:JM:KA:lac

Attachment

C: Executive Office, Board of Supervisors
 County Counsel
 Arts and Culture
 Chief Executive Office
 Children and Family Services
 Consumer and Business Affairs
 Economic Opportunity
 Health Services
 Public Health
 Youth Development

**Care First Community Investment
Financial Activity Report By Department
FY 2024-25 Final Adopted Budget as of April 30, 2025**

Department	Budget	Actual Expenditures ¹	Encumbrance Balance	Actual Expenditure + Encumbrance Balance	Fiscal Year Estimate	Anticipated Unspent ²	Commitment/Accrual Balance
Year 1							
ART	\$ 1,107,000	\$ 325,256	\$ -	\$ 325,256	\$ 325,000	\$ 782,000	\$ -
Capital Projects	7,300,000	-	-	-	7,300,000	-	-
CSIT	93,228,000	7,785,608	14,463,230	22,248,838	23,188,000	70,040,000	21,968
DCBA	4,303,000	70,391	407,609	478,000	4,303,000	-	1,975,204
DHS	24,123,000	9,544,867	3,352,164	12,897,031	15,509,000	8,614,000	113,031
DPH	9,380,000	1,876,753	308,941	2,185,694	8,452,000	928,000	77,522
DYD	5,000,000	1,250,000	1,250,000	2,500,000	2,560,000	2,440,000	-
JCOD	51,658,000	3,316,383	10,134,300	13,450,683	44,603,000	7,055,000	993,611
To be Allocated	43,740,000	-	-	-	-	43,740,000	-
TPA	37,114,000	3,291,898	15,208,602	18,500,500	18,501,000	18,613,000	1,221,297
Total	\$ 276,953,000	\$ 27,461,155	\$ 45,124,847	\$ 72,586,002	\$ 124,741,000	\$ 152,212,000	\$ 4,402,632
Year 2							
DEO	\$ 6,000,000	\$ 107,042	\$ 6,492,958	\$ 6,600,000	\$ 6,000,000	\$ -	\$ -
DHS	106,548,000	16,436,081	16,403,514	32,839,595	34,967,000	71,581,000	33,619
DPH	1,140,000	-	-	-	-	1,140,000	-
DYD	3,347,000	1,404,266	1,409,081	2,813,347	2,765,000	582,000	86,956
JCOD	30,929,000	3,772,130	6,874,610	10,646,740	26,590,000	4,339,000	-
TPA	82,404,000	17,522,830	63,303,920	80,826,750	80,827,000	1,577,000	673,656
Total	\$ 230,368,000	\$ 39,242,350	\$ 94,484,082	\$ 133,726,432	\$ 151,149,000	\$ 79,219,000	\$ 794,231
Year 3							
ART	\$ 5,980,000	\$ 274,635	\$ 633,000	\$ 907,635	\$ 825,000	\$ 5,155,000	\$ -
DCFS	2,652,000	-	-	-	-	2,652,000	-
DEO	24,596,000	1,140,149	8,680,451	9,820,600	9,666,000	14,930,000	-
DPH	7,705,000	700,783	379,060	1,079,843	1,958,000	5,747,000	-
DYD	9,534,000	1,482,450	524,597	2,007,048	2,689,000	6,845,000	-
JCOD	8,509,000	1,493,341	2,678,700	4,172,041	5,153,000	3,356,000	-
TPA	60,180,000	77,904	58,390,396	58,468,300	58,468,000	1,712,000	16,883,802
Total	\$ 119,156,000	\$ 5,169,261	\$ 71,286,205	\$ 76,455,466	\$ 78,759,000	\$ 40,397,000	\$ 16,883,802
Grand Total	\$ 626,477,000	\$ 71,872,766	\$ 210,895,134	\$ 282,767,901	\$ 354,649,000	\$ 271,828,000	\$ 22,080,664

Notes:

1) Data as of April 30, 2025 eCAPS/LACES represent Current Year Expenditures only.

2) Anticipated unspent funds represent the carryover amount.