

WEBVTT

1

00:00:00.000 --> 00:00:01.240

CFCI Main Audio/Video: reinvestment...

2

00:00:02.320 --> 00:00:17.310

CFCI Main Audio/Video: Good afternoon. Welcome to the CareFirst Community Investment Advisory Committee meeting. On Thursday, May 21st, 2026. I call this meeting to order at 4.08 p.m. Dilar, please read the disclosures.

3

00:00:19.720 --> 00:00:33.839

CFCI Main Audio/Video: Thank you, I will now read the meeting disclosures. This meeting is being recorded. By remaining in this meeting, you consent to being recorded. This is a public meeting and subject to the Brown Act. The chat feature is limited to technical assistance only.

4

00:00:33.840 --> 00:00:45.209

CFCI Main Audio/Video: Public comments submitted through the chat will not be forwarded to the advisory committee members. Public comments may be provided during the applicable agenda item or during general public comment.

5

00:00:45.620 --> 00:00:51.580

CFCI Main Audio/Video: To use the raise hand feature for the computers or the Zoom apps, like Reactions, and raise your hand.

6

00:00:51.700 --> 00:00:56.940

CFCI Main Audio/Video: To use the raise hand feature for a smartphone browser, select More and Raise Hand.

7

00:00:57.930 --> 00:01:04.509

CFCI Main Audio/Video: Dial-in information will be provided in the chat for anyone experiencing technical difficulties.

8

00:01:04.629 --> 00:01:10.260

CFCI Main Audio/Video: Telephone participants may press star 9 to raise your hand, or press star 6 to unmute.

9

00:01:11.770 --> 00:01:20.869

CFCI Main Audio/Video: For a Spanish interpretation, please click on the globe icon and select Spanish. Written public comments are to be submitted to jcod at lacounty.gov.

10

00:01:21.000 --> 00:01:33.480

CFCI Main Audio/Video: To allow the Advisory Committee to review, please... time to review, please submit prior to 5 p.m. the day before the meeting. This concludes the meeting disclosures. Chair Steele, back to you. Chair Lewis, back to you.

11

00:01:34.210 --> 00:01:37.160

CFCI Main Audio/Video: Thank you. Let's do the roll call, please.

12

00:01:42.940 --> 00:01:56.870

CFCI Main Audio/Video: We will now conduct a roll call. If you are participating remotely, please indicate this by stating present remotely under just cause, with reasoning when your name is called. We will now begin the roll call by last name alphabetically.

13

00:01:57.640 --> 00:02:00.789

CFCI Main Audio/Video: Judge Sunghai Armstead, or Alternate?

14

00:02:01.700 --> 00:02:05.299

CFCI Main Audio/Video: Alternate present. Remember Carbajal or alternate?

15

00:02:07.370 --> 00:02:09.590

CFCI Main Audio/Video: Member Castillo or alternate?

16

00:02:10.220 --> 00:02:12.830

CFCI Main Audio/Video: Member Contreras or alternate?

17

00:02:15.050 --> 00:02:16.979

CFCI Main Audio/Video: Member Kronk or Alternate?

18

00:02:18.900 --> 00:02:22.090

CFCI Main Audio/Video: Member Cyrus Franklin or alternate? President.

19

00:02:22.650 --> 00:02:24.140

CFCI Main Audio/Video: Member Eakins?

20

00:02:24.860 --> 00:02:27.769

CFCI Main Audio/Video: Present? Member Gibson or alternate?

21

00:02:28.150 --> 00:02:29.370

CFCI Main Audio/Video: I'll do it for that.

22

00:02:29.740 --> 00:02:31.700

CFCI Main Audio/Video: Member Carol or Alternate?

23

00:02:32.290 --> 00:02:37.159

CFCI Main Audio/Video: Alternate present? Member Fuentes Miranda, or alternate? Present.

24

00:02:37.450 --> 00:02:39.520

CFCI Main Audio/Video: Member Garcia or alternate?

25

00:02:42.600 --> 00:02:46.460

CFCI Main Audio/Video: Member Hong or Alternate? Present. Chair Lewis?

26

00:02:46.720 --> 00:02:49.580

CFCI Main Audio/Video: Present. Member Lobianco or alternate?

27

00:02:49.770 --> 00:02:51.010

CFCI Main Audio/Video: alternate present.

28

00:02:51.270 --> 00:02:53.059

CFCI Main Audio/Video: Member Jackson or alternate?

29

00:02:55.500 --> 00:02:58.180

CFCI Main Audio/Video: Member Knight or alternate? Present.

30

00:02:58.550 --> 00:03:00.709

CFCI Main Audio/Video: Member Skorza or alternate?

31

00:03:01.490 --> 00:03:04.770

CFCI Main Audio/Video: Alternate present. Member Soto or alternate?

32

00:03:06.830 --> 00:03:08.730

CFCI Main Audio/Video: Member Steele or alternate?

33

00:03:12.370 --> 00:03:13.659

CFCI Main Audio/Video: Member Steele?

34

00:03:15.830 --> 00:03:17.730

CFCI Main Audio/Video: Member bought to your alternate?

35

00:03:19.690 --> 00:03:21.200
CFCI Main Audio/Video: Member Williams?

36
00:03:21.750 --> 00:03:25.280
CFCI Main Audio/Video: Here, present. Member Cecilia Clark or Alternate?

37
00:03:26.600 --> 00:03:29.340
CFCI Main Audio/Video: Member Wong or Alternate? Alternate present.

38
00:03:33.640 --> 00:03:41.389
CFCI Main Audio/Video: Thank you. We have reached quorum with 14 of the required 13 voting members in attendance in person. This meeting has reached quorum.

39
00:03:42.090 --> 00:03:55.579
CFCI Main Audio/Video: Thank you. Moving to agenda items number 4 and 5, with the land acknowledgement and labor acknowledgement. Delar, please play, the labor acknowledgement and, and, excuse me, the land acknowledgement and labor acknowledgement back to back.

40
00:03:57.830 --> 00:04:13.970
Audio shared by Kassy Angel, JCOD (she/her): The County of Los Angeles recognizes that we occupy land originally and still inhabited and cared for by the Tongva, Tatavium, Serrano, Quiche, and Chumash peoples. We honor and pay respect to their elders and descendants, past, present, and emerging.

41
00:04:13.970 --> 00:04:30.049
Audio shared by Kassy Angel, JCOD (she/her): as they continue their stewardship of these lands and waters. We acknowledge that settler colonization resulted in land seizure, disease, subjugation, slavery, relocation, broken promises, genocide, and multi-generational trauma.

42
00:04:30.050 --> 00:04:46.889
Audio shared by Kassy Angel, JCOD (she/her): This acknowledgement demonstrates our responsibility and commitment to truth, healing, and reconciliation, and to elevating the stories, culture, and community of the original inhabitants of Los Angeles County. We are grateful to have the opportunity to live and work on these ancestral lands.

43
00:04:46.890 --> 00:05:01.989
Audio shared by Kassy Angel, JCOD (she/her): We are dedicated to growing and sustaining relationships with Native peoples and local tribal governments, including, in no particular order, Fernandano Titavium Band of Mission Indians, Gabriellino Tongva Indians of California Tribal Council.

44

00:05:01.990 --> 00:05:11.659

Audio shared by Kassy Angel, JCOD (she/her): Gabrielleno, Tongva San Gabriel Band of Mission Indians, Gabrielleno Band of Mission Indians, Quiche Nation, Yahaviatum of San Manuel Nation.

45

00:05:11.710 --> 00:05:21.359

Audio shared by Kassy Angel, JCOD (she/her): San Fernando Band of Mission Indians, Coastal Band of Chumash Nation, Gabrielino Tongva Nation, Gabrielino Tongva Tribe.

46

00:05:21.420 --> 00:05:32.780

Audio shared by Kassy Angel, JCOD (she/her): To learn more about the First Peoples of Los Angeles County, please visit the Los Angeles City-County Native American Indian Commission website at laic.lacounty.gov.

47

00:05:36.730 --> 00:05:51.270

Audio shared by Kassy Angel, JCOD (she/her): Most modern-day U.S. institutions have benefited from the unaddressed legacy of stolen labor at the foundation of this nation and its vast and inequitable wealth. We respectfully acknowledge our debt to the enslaved people, primarily of African descent.

48

00:05:51.270 --> 00:05:57.819

Audio shared by Kassy Angel, JCOD (she/her): Whose labor and suffering built and grew the economy and infrastructure of a nation that refused to recognize their humanity.

49

00:05:57.820 --> 00:06:10.639

Audio shared by Kassy Angel, JCOD (she/her): While the 13th Amendment to the Constitution technically ended slavery in the U.S, we know that slavery's ongoing impacts are still felt by countless people forced, through violence, threats, and coercion, to work in the U.S.

50

00:06:10.700 --> 00:06:18.499

Audio shared by Kassy Angel, JCOD (she/her): We recognize our debt to exploited workers, past and present, whose labor was and continues to be stolen through unjust practices.

51

00:06:18.540 --> 00:06:35.140

Audio shared by Kassy Angel, JCOD (she/her): We acknowledge our collective debt to the indigenous peoples of this land whose labor was forced and exploited, the Chinese immigrants who built railroads and allowed for westward American development, Japanese Americans whose properties and livelihoods were taken from them while incarcerated during World War II,

52

00:06:35.140 --> 00:06:42.920

Audio shared by Kassy Angel, JCOD (she/her): and migrant workers from the Philippines, Mexico, and Central and South America who have worked Pacific Northwest farms and canneries.

53

00:06:43.180 --> 00:06:54.730

Audio shared by Kassy Angel, JCOD (she/her): We recognize the immigrant and American-born workers of African, Asian, and Central and South American descent whose labor remains hidden in the shadows, but still contributes to the well-being of our collective community.

54

00:06:55.240 --> 00:07:10.270

Audio shared by Kassy Angel, JCOD (she/her): We recognize that our economy continues to rely on the exploited labor of incarcerated people, largely people of color, who earn pennies an hour while generating billions in goods and services each year. And we know there are many other people too numerous to mention.

55

00:07:10.270 --> 00:07:20.120

Audio shared by Kassy Angel, JCOD (she/her): who are prevented from reaping the true value of their labor by unjust systems and cruel practices. We mourn their loss of life, liberty, and opportunity.

56

00:07:20.130 --> 00:07:31.850

Audio shared by Kassy Angel, JCOD (she/her): We acknowledge that the theft of labor is the theft of generational progress. Nearly all people of color have been robbed of the opportunity and wealth that their ancestors might otherwise have passed on to them.

57

00:07:46.190 --> 00:07:49.929

CFCI Main Audio/Video: Thank you so much. Okay, we're gonna move to agenda item number 6.

58

00:07:50.100 --> 00:07:53.739

CFCI Main Audio/Video: To review the community agreements, and it would be great if you all could

59

00:07:54.060 --> 00:08:04.540

CFCI Main Audio/Video: help, by taking on, reading one of them. So I'll begin. Be respectful of the diverse voices being represented, and remain open-minded.

60

00:08:07.860 --> 00:08:19.800

CFCI Main Audio/Video: Be mindful of power dynamics in this space, as well as of the historical disenfranchisement of Black and Indigenous communities. Accordingly, prioritize and defer to community throughout this process.

61

00:08:21.350 --> 00:08:25.570

CFCI Main Audio/Video: Be mindful of the diverse audience you're presenting to, and make sure you speak with clarity.

62

00:08:26.550 --> 00:08:27.620

CFCI Main Audio/Video: Be collaborative.

63

00:08:29.810 --> 00:08:31.660

CFCI Main Audio/Video: Assume best intentions.

64

00:08:34.809 --> 00:08:37.410

CFCI Main Audio/Video: Challenge the idea, not the person.

65

00:08:42.870 --> 00:08:53.759

CFCI Main Audio/Video: Remember why we're here, to censor Black, Brown, and Indigenous communities, and other communities that have been most impacted by carceral systems, including low-income communities, trans and gender, and non-conforming folks, etc.

66

00:08:56.610 --> 00:08:58.510

CFCI Main Audio/Video: Transparency and follow-through.

67

00:08:59.970 --> 00:09:04.829

CFCI Main Audio/Video: Be intentional about hearing and allowing space for additional voices to be uplifted.

68

00:09:07.700 --> 00:09:14.570

CFCI Main Audio/Video: Be an active participant and try to be succinct in your thoughts and contributions. Let equity lead the way.

69

00:09:17.240 --> 00:09:19.370

CFCI Main Audio/Video: Make spaces for youth voices.

70

00:09:22.990 --> 00:09:27.279

CFCI Main Audio/Video: As much as possible, allow community members to finish their sentence.

71

00:09:28.240 --> 00:09:30.230

CFCI Main Audio/Video: And thought during public comment.

72

00:09:32.970 --> 00:09:48.410

CFCI Main Audio/Video: Review community agreement before every meeting and amend them as needed, and begin CFCI Advisory Committee meetings with a land acknowledgement statement recognizing and respecting the Indigenous peoples of the land we now call Los Angeles County. Thanks for your participation.

73

00:09:49.200 --> 00:10:08.009

CFCI Main Audio/Video: Okay, so we, thanks for being here, everybody. I know there's a lot going on, and we appreciate you making time to be here. Today, I want to remind you all that if needed, this meeting on the calendar is extended until 6 30, because we are going to do the

74

00:10:08.010 --> 00:10:14.120

CFCI Main Audio/Video: Three things today. One, we're gonna hear from JCOT. As you all know, we've had the town hall, we had two town hall meetings.

75

00:10:14.120 --> 00:10:23.090

CFCI Main Audio/Video: And, JCOT was not able to present, so theirs has carried over to today, so you all are gonna hear... everybody gets a chance to hear from them.

76

00:10:23.090 --> 00:10:46.220

CFCI Main Audio/Video: And then, we're gonna do a debrief and hope that those of you who have participated in either the April 2nd and April 30th town halls can share your experience, what you learned, kind of what it meant to you, some of the key themes that you heard from both the county departments and the grantees, and then the bulk of our conversation, which is really why we extended it, is to hear some recommendations from, the ad hoc

77

00:10:46.800 --> 00:10:52.679

CFCI Main Audio/Video: Budget and Spending Subcommittee, and have some in-depth discussion around,

78

00:10:52.910 --> 00:11:16.550

CFCI Main Audio/Video: one, how to mitigate underspend, moving forward, being more strategic, and then two, potentially our framework for how we're going to make decisions about spending recommendations in the next couple of months. So we got a lot to do together. Before we get to that, I'm in agenda item number seven, administrative reminders. So, a couple of things we want to flag for you. So we, JCOT is actively in the process

79

00:11:16.560 --> 00:11:17.600

CFCI Main Audio/Video: of...

80

00:11:18.130 --> 00:11:33.609

CFCI Main Audio/Video: facilitating listening sessions, and thanks to those of you who stepped in to co-facilitate and represent the committee, and the ones that have happened so far. There are two more happening before the month is over, and so there's one,

81

00:11:34.270 --> 00:11:44.799

CFCI Main Audio/Video: next Thursday, a virtual one from 4 to 6, and information about that, hopefully. Raise your hand if you got the listening session information in your inbox sometime in the next couple of weeks.

82

00:11:45.600 --> 00:11:53.410

CFCI Main Audio/Video: Yes, okay, great. And then there's a hybrid one, so there's an opportunity for folks to come in person, but also still join online.

83

00:11:53.410 --> 00:12:11.349

CFCI Main Audio/Video: Next Saturday, May 30th, in East LA at Metz Lead Projects 2337 West Whittier Boulevard in Montebello, California. There is a flyer attached to the agenda, or if you're joining us online, it's a link in the... as a part of the...

84

00:12:11.350 --> 00:12:28.549

CFCI Main Audio/Video: the administrative updates, and so, committee members, again, if you plan to attend, let JCON know, so we can make sure we don't go over quorum. That has not been an issue, but obviously we want to monitor that. But... so, I was able to participate in the second one. Member Fisher co-facilitated the first one.

85

00:12:28.890 --> 00:12:38.550

CFCI Main Audio/Video: So thanks, to those of you who are going to be participating in the next couple of listening sessions, and obviously the broader public, you're welcome to attend.

86

00:12:38.640 --> 00:12:40.289

CFCI Main Audio/Video: And then,

87

00:12:40.380 --> 00:12:50.389

CFCI Main Audio/Video: The second update, and Adam, you know, I don't know if you want to do this, but, you know, we don't have any more updates on the expanding of the TPA. There's no information about that available now.

88

00:12:50.390 --> 00:13:03.500

CFCI Main Audio/Video: But what we can share is that, I believe it was sent out to the entire committee. There's a public grant opportunity for Round 4 that's available that includes both the Native, support for Native communities.

89

00:13:03.500 --> 00:13:11.849

CFCI Main Audio/Video: As well as, additional resources for existing CFCI grantees, and it's on the third-party administrator at Amity's website.

90

00:13:11.890 --> 00:13:19.189

CFCI Main Audio/Video: If you haven't received it, I believe you can navigate to JCOD's website to get that information as well. And even though

91

00:13:19.510 --> 00:13:32.390

CFCI Main Audio/Video: more information about the expanding TPAs is forthcoming. What we can say is that the Round 5, procurement process will be, happening sometime in the next

92

00:13:33.520 --> 00:13:36.840

CFCI Main Audio/Video: 3 months. Is that a safe... Okay.

93

00:13:36.970 --> 00:13:45.110

CFCI Main Audio/Video: Within the next 3 months, there'll be an additional round of resources available through the third-party administrators, more to come.

94

00:13:45.110 --> 00:13:59.040

CFCI Main Audio/Video: And then one of the bigger parts is just an administrative update, because we have not officially received the memo yet. I'll remind you all that myself, the Vice Chairs, and Jay Katim thankfully now have a recurring meeting with the Chief Executive Office Budget.

95

00:13:59.040 --> 00:14:06.269

CFCI Main Audio/Video: office, and so, we've been able to have a lot of conversations and understand what's going on in real time, and so we expect the memo

96

00:14:06.640 --> 00:14:09.960

CFCI Main Audio/Video: formally from the Chief Executive Office or CEO Budget.

97

00:14:09.960 --> 00:14:27.879

CFCI Main Audio/Video: in the next few weeks, but in the meantime, because it's now publicly available, I can let you all know that, you know, the reason I'm pushing so hard for frameworks and making sure we have a structure is because in the next 2 months, not only will this body be making spending recommendations for the underspin amount, which we don't know what that is, we gotta send...

98

00:14:27.880 --> 00:14:30.970

CFCI Main Audio/Video: during the quarterly report that Aloka did,

99

00:14:30.970 --> 00:14:49.180

CFCI Main Audio/Video: within the last couple of months, but in addition to that, we'll be making spending plan recommendations for set-aside. So, set-aside is a reminder, like, I know y'all was looking at me like I was in teacher mode in December, but when I kept saying, there's 3 different reasons why we'll be doing spending plan recommendations. One of them is related to the ebbs and flows of the...

100

00:14:49.180 --> 00:15:02.320

CFCI Main Audio/Video: projected, amount of revenue available through the CFCI budget policy, and so we will be making spending reductions on the underspend, and about \$26.7 million worth of set-aside.

101

00:15:02.710 --> 00:15:17.110

CFCI Main Audio/Video: So, it ebbs and flows. Sometimes it can be less than what we currently have allocated, sometimes it can be more. So, there's \$26.7 million. Again, that information was publicly available as of the Board of Supervisors meeting a couple of weeks ago. 26.7.

102

00:15:18.440 --> 00:15:28.740

CFCI Main Audio/Video: Right? 26.7. So... Is that one time, or ongoing? It's ongoing. So, some other thoughts that we'll be sharing when we get to the...

103

00:15:28.750 --> 00:15:43.189

CFCI Main Audio/Video: spending plan conversation, but the reason I've been pressing so much is because we got a lot to do, and there's some other strategic thinking that myself and the leadership will be doing... have been doing, around the sustainability of CFCI that we'll share.

104

00:15:43.190 --> 00:15:53.620

CFCI Main Audio/Video: As we get to the spending plan conversations as well. So those are the three announcements. We should expect a formal memo, again, from the CEO.

105

00:15:53.730 --> 00:15:58.230

CFCI Main Audio/Video: With other information surrounding the set-aside within the next couple of weeks.

106

00:15:58.830 --> 00:15:59.910

CFCI Main Audio/Video: few weeks.

107

00:16:00.010 --> 00:16:06.570

CFCI Main Audio/Video: I think they committed to try to do it by the end of the month, let me say that. And that's because they're trying to incorporate

108

00:16:06.570 --> 00:16:23.330

CFCI Main Audio/Video: some other things that we asked for, so they're trying to make sure that it's a thorough one, they don't have to come back and say, like, oops, let's change this. Inclusive of board priorities, I'll say that, which is one of the things we asked for. So, more to come, but yeah, so we got a lot of work to do between now and July, but exciting work, right? To have a...

109

00:16:23.330 --> 00:16:41.599

CFCI Main Audio/Video: help be a part of, CFCI having an even greater impact than it already has had. So, I'll pause there. Again, these are not formally agendaized items, there's just updates that is important I thought you all have in the meantime. So, any, you know, broad questions or comments on any of those administrative updates before we keep going?

110

00:16:43.710 --> 00:16:45.060

CFCI Main Audio/Video: Remember still?

111

00:16:45.570 --> 00:16:54.709

CFCI Main Audio/Video: Thank you very much for those updates. Hi everybody, how's everybody doing today? Yeah, it's good to see you. I also, to that end,

112

00:16:54.880 --> 00:17:10.199

CFCI Main Audio/Video: It's tied to your updates, but, not directly. You know, the, so in the board meeting on Tuesday, the Board of Supervisors approved to move forward,

113

00:17:10.290 --> 00:17:19.809

CFCI Main Audio/Video: establishing the Ethics Commission, but in that conversation, they also are going to be putting forth,

114

00:17:20.069 --> 00:17:28.389

CFCI Main Audio/Video: a charter, amendment, on the ballot to go to voters for some of the things that need to happen for the,

115

00:17:28.710 --> 00:17:39.669

CFCI Main Audio/Video: for the Ethics Commission, but, Supervisor Holly Mitchell had an aha moment in that, in this ongoing saga between Measure V and Measure J.

116

00:17:39.670 --> 00:17:58.029

CFCI Main Audio/Video: To have County Council, as they are also drawing up the language for the charter amendment, to, identify and add what changes to the Charter need to take place for the, the solve of what Measure G did in messing up Measure J in the first place.

117

00:17:58.030 --> 00:18:12.179

CFCI Main Audio/Video: So I just wanted to add that to... if it can be remedied, yeah, is what she said, yeah. So, that's the goal. The goal is to actually review what the remedy will be, and if it can be remedied,

118

00:18:12.310 --> 00:18:24.869

CFCI Main Audio/Video: And, if it goes to the voters, that fix will also be a part of the charter language changes, that they're putting before the voters as well. So I just want to keep y'all posted as that's going along.

119

00:18:24.870 --> 00:18:43.259

CFCI Main Audio/Video: You know, I sit on the Governance Reform Task Force. There was a lot of organizing that kind of took place for what happened in the meeting on Tuesday, and that aspect was one of the things we organized to make sure was part of the conversation. So, I just wanted to add that as an element of your update.

120

00:18:43.330 --> 00:18:55.349

CFCI Main Audio/Video: Thank you. Loosely tied, but tired enough. Loosely tied. Loosely tied, yeah. All right, any... thank you. Remember still. Any other, questions or comments? Again, high level on my administrative updates?

121

00:18:56.760 --> 00:19:03.739

CFCI Main Audio/Video: Anybody excited about the 26? Yes. \$2.7 million? More money. Okay. For the community. I'm excited about it.

122

00:19:03.850 --> 00:19:05.560

CFCI Main Audio/Video: Alright,

123

00:19:06.060 --> 00:19:12.909

CFCI Main Audio/Video: So let's move on, then, to agenda item number 8, where we're going to review and approve the minutes from our April 19th meeting.

124

00:19:21.770 --> 00:19:28.879

CFCI Main Audio/Video: Someone can move it forward in a second, and or if there's edits or corrections to be made, this is the time to share that as well.

125

00:19:29.150 --> 00:19:33.190

CFCI Main Audio/Video: I move to accept the meeting minutes. Second.

126

00:19:34.570 --> 00:19:39.150

CFCI Main Audio/Video: All right, any corrections or edits or comments on the April 19th minutes?

127

00:19:43.570 --> 00:19:47.709

CFCI Main Audio/Video: Am I saying the 19th? April 16th meetings, thank you.

128

00:19:48.870 --> 00:19:57.509

CFCI Main Audio/Video: Okay, you'll have one more opportunity before we take the vote, but let's hear public comment on Agenda item number 8, the meeting minutes from April 16th, 2026, at this time.

129

00:20:01.960 --> 00:20:09.699

CFCI Main Audio/Video: This commences the public comment period for Agenda item number 8, addressing the meeting minutes for April 16, 2026.

130

00:20:10.690 --> 00:20:24.650

CFCI Main Audio/Video: The public comment period during the meeting will be 1 minute per person. Please indicate at this time if you would like to participate. For those online, please use the raise hand feature now. For those on the telephone, please dial star 9 to raise your hand.

131

00:20:24.790 --> 00:20:31.220

CFCI Main Audio/Video: For those in person, please form a line at the microphone. We will now begin public comment for Agenda item number 8.

132

00:20:33.180 --> 00:20:35.869

CFCI Main Audio/Video: Seeing no hands in the room, let's go online.

133

00:20:37.300 --> 00:20:39.690

CFCI Main Audio/Video: No hands online, public comment is closed.

134

00:20:40.780 --> 00:20:42.050

CFCI Main Audio/Video: Chair Lewis?

135

00:20:42.670 --> 00:20:43.640

CFCI Main Audio/Video: Sorry.

136

00:20:43.770 --> 00:20:51.970

CFCI Main Audio/Video: Yes, I just realized that my name is on the first action item, but then the second one, it says... it says Lisa Wong.

137

00:20:52.730 --> 00:20:59.029

CFCI Main Audio/Video: I don't know if it matters. I mean, I was here... I'm here as her alternate, but it does say Kyla Coates.

138

00:20:59.270 --> 00:21:15.340

CFCI Main Audio/Video: Under yes for the first one, and then it says Lisa Wong under yes for the second. If it doesn't matter, I'm fine moving it forward, but... Yeah, are you on page 1, where it shows who's there, or are you on a different page? I'm on... under the votes, where it says yes. Okay, got it. The first page, it says Kyla Coats.

139

00:21:15.340 --> 00:21:19.670

CFCI Main Audio/Video: And then the second one, it says Lisa Wong. Yeah, it does need to be corrected.

140

00:21:20.310 --> 00:21:30.660

CFCI Main Audio/Video: Okay, so under action item, excuse me, Agenda item number 3... Yes. Okay, where under Yes, it has Lisa Wong. And it should say Kyla Colts.

141

00:21:31.050 --> 00:21:33.210

CFCI Main Audio/Video: Okay, so we'll make that correction.

142

00:21:33.510 --> 00:21:35.340

CFCI Main Audio/Video: Good catch. Thank you.

143

00:21:35.590 --> 00:21:39.619

CFCI Main Audio/Video: Any other comments or needed corrections?

144

00:21:39.830 --> 00:21:42.449

CFCI Main Audio/Video: Our observations before we take the vote?

145

00:21:45.030 --> 00:21:57.770

CFCI Main Audio/Video: Okay, so the motion that's been seconded is to approve the April 16th minutes and, with the amendment that was just noted to update Lisa Wong to Kyla Coates in agenda item number 3 on the minutes. Let's call for the vote, please.

146

00:22:05.300 --> 00:22:14.289

CFCI Main Audio/Video: We will now conduct a vote for the motion to approve the minutes of the CFCI Advisory Committee regular meeting on April 16, 2026.

147

00:22:14.290 --> 00:22:30.499

CFCI Main Audio/Video: We will be using a similar process as the roll call. When I call on your name, please indicate your vote of either yes, no, or abstain. Before we begin, please note that there are 16 of the required 13 voting members in attendance in person to establish quorum.

148

00:22:35.340 --> 00:22:36.970

CFCI Main Audio/Video: Member Carbajal?

149

00:22:38.140 --> 00:22:39.650

CFCI Main Audio/Video: Member Castillo?

150

00:22:40.490 --> 00:22:41.490

CFCI Main Audio/Video: Aye.

151

00:22:41.730 --> 00:22:43.820

CFCI Main Audio/Video: Member Contreras or alternate?

152

00:22:45.900 --> 00:22:47.769

CFCI Main Audio/Video: Remember Kronker Alternate?

153

00:22:49.660 --> 00:22:52.600

CFCI Main Audio/Video: Remember Cyrus Franklin or alternate? Hi.

154

00:22:52.990 --> 00:22:54.370

CFCI Main Audio/Video: Member Eakant?

155

00:22:55.370 --> 00:22:58.740

CFCI Main Audio/Video: Aye. Member Gibson or alternate? Yes.

156
00:22:59.530 --> 00:23:01.530
CFCI Main Audio/Video: Member Carroll or Alternate?

157
00:23:02.530 --> 00:23:03.540
CFCI Main Audio/Video: Aye?

158
00:23:03.710 --> 00:23:06.520
CFCI Main Audio/Video: Member Fuentes-Miranda? Abstain.

159
00:23:07.070 --> 00:23:09.010
CFCI Main Audio/Video: Member Garcia or alternate?

160
00:23:11.570 --> 00:23:14.089
CFCI Main Audio/Video: Member Hong or Alternate? Aye.

161
00:23:14.520 --> 00:23:15.670
CFCI Main Audio/Video: Chair Lewis?

162
00:23:16.140 --> 00:23:20.020
CFCI Main Audio/Video: Aye. Member Lil Bianco or Alternate? Aye.

163
00:23:20.290 --> 00:23:22.290
CFCI Main Audio/Video: Member Jackson or Alternate?

164
00:23:23.710 --> 00:23:25.519
CFCI Main Audio/Video: Remember, night or alternate?

165
00:23:25.870 --> 00:23:28.790
CFCI Main Audio/Video: Aye. Member Skorza or alternate?

166
00:23:29.400 --> 00:23:30.240
CFCI Main Audio/Video: Yes.

167
00:23:30.630 --> 00:23:32.590
CFCI Main Audio/Video: Member Soto or alternate?

168
00:23:34.510 --> 00:23:37.110
CFCI Main Audio/Video: Remember Steel or Alternate? Aye.

169
00:23:37.230 --> 00:23:38.600

CFCI Main Audio/Video: Member Bhati?

170

00:23:39.870 --> 00:23:45.309

CFCI Main Audio/Video: Member Williams or alternate? Yes, yes. Member Cecilia Clark?

171

00:23:46.580 --> 00:23:48.849

CFCI Main Audio/Video: Member Wong or Alternate? Yes.

172

00:23:51.600 --> 00:23:54.180

CFCI Main Audio/Video: Motion passes with 14, thank you.

173

00:23:55.760 --> 00:23:59.410

CFCI Main Audio/Video: Thank you! So now we are going to hear from...

174

00:23:59.460 --> 00:24:16.500

CFCI Main Audio/Video: Justice Care and Opportunities Department, better known as JCOD. Again, this is the final presentation and extension of the town halls we did in April. We did not have enough time, to hear from JCOD, and so we're looking forward to hearing about all the initiatives that come under them at this time.

175

00:24:22.340 --> 00:24:23.540

CFCI Main Audio/Video: Oh, it's Animal.

176

00:24:25.650 --> 00:24:28.610

CFCI Main Audio/Video: I said, oh, it's Adam. Oh, it's just me.

177

00:24:29.670 --> 00:24:38.819

CFCI Main Audio/Video: We have our whole squad of folks who are here. Our division directors and program directors are here. If you all have, you know.

178

00:24:38.960 --> 00:24:48.520

CFCI Main Audio/Video: very specific questions, we can get into that. I'm gonna take the first half, and then I'm gonna pass it over to my colleague, Gina Ecus. We're gonna try to go as quickly as possible, as you know, we have a lot.

179

00:24:48.700 --> 00:24:56.039

CFCI Main Audio/Video: To get through, let's take the housing programs first.

180

00:24:59.200 --> 00:25:00.559

CFCI Main Audio/Video: Does that make any sense?

181

00:25:01.840 --> 00:25:03.540

CFCI Main Audio/Video: Yes, awesome.

182

00:25:05.580 --> 00:25:18.260

CFCI Main Audio/Video: So we're gonna have these slides available for folks. I think they're linked to the agenda, but we will absolutely make sure that we have them available afterwards. Okay, I'm gonna get started and try to rip through these fairly quickly. So,

183

00:25:18.890 --> 00:25:21.320

CFCI Main Audio/Video: One thing I just want to note is...

184

00:25:23.950 --> 00:25:41.030

CFCI Main Audio/Video: you know, JCOD is obviously a fairly new department. We've relied really heavily on CFCI to lift a lot of our initiatives. Some of what you will not see today are some of the other funding sources that we've had to infuse into some of our programs to make sure that we can sustain them.

185

00:25:41.030 --> 00:25:46.910

CFCI Main Audio/Video: So we also receive AB109 funding, for example, Prop 47, which is a state grant.

186

00:25:46.910 --> 00:25:49.869

CFCI Main Audio/Video: And some other funding sources, but...

187

00:25:49.870 --> 00:26:00.729

CFCI Main Audio/Video: the overall sort of theme here is, you know, we do have some ongoing resources, from this body. We also have some one-time funding from this body.

188

00:26:00.730 --> 00:26:16.809

CFCI Main Audio/Video: And even in some of those instances, it's not quite enough to continue to sustain our programming. And so, we're constantly asking the board and CEO to partner with us to continue to fund our programs and to continue to expand where possible.

189

00:26:16.960 --> 00:26:30.259

CFCI Main Audio/Video: given the current climate, that's been really difficult to come by. So, I just wanna... again, we'll go through these as quickly as possible. This is a little bit of a summary, specific to our workforce and housing programs.

190

00:26:30.260 --> 00:26:43.450

CFCI Main Audio/Video: Our Division Director, Joseph Wise Wiley, is here as well, if you all have specific questions. So just to summarize, you can see there kind of the funding that we've received and the amount that we've spent. Many of these are ongoing.

191

00:26:43.630 --> 00:26:49.000

CFCI Main Audio/Video: Funding, and then we've highlighted which ones are one-time, so we'll just kind of get into it.

192

00:26:51.470 --> 00:26:55.149

CFCI Main Audio/Video: The first one we'll take is the... you can go to the next slide.

193

00:26:55.430 --> 00:26:56.260

CFCI Main Audio/Video: Please.

194

00:26:56.450 --> 00:26:57.900

CFCI Main Audio/Video: 2. Yeah.

195

00:26:58.020 --> 00:27:06.409

CFCI Main Audio/Video: This is our Fair Chance Initiative, so this is... this really is, it's... it's legal support services to try to remove barriers to folks receiving

196

00:27:06.500 --> 00:27:19.499

CFCI Main Audio/Video: receiving our services, but it's really barriers to employment, family reunification, housing, etc. We're helping folks do record clearances and expungements. Next slide.

197

00:27:21.020 --> 00:27:32.259

CFCI Main Audio/Video: So it's \$249,000, that we receive. The contract is scheduled to end, in... on June 30th.

198

00:27:32.480 --> 00:27:44.110

CFCI Main Audio/Video: And this is a... this is a contract with the Legal Aid Foundation, who provides these services to us. We, actually were just able to partner... you can take the next slide, Cassie.

199

00:27:45.510 --> 00:28:03.310

CFCI Main Audio/Video: we were able to partner with an organization that's helping us with some of the live scanning, so some of the fingerprinting that needs to be done, and they're actually a CFCI grantee

that we're partnering with to procure those services. So just some impact and outcomes, again, across the soup districts.

200

00:28:03.430 --> 00:28:08.269

CFCI Main Audio/Video: We've served 252 people,

201

00:28:10.770 --> 00:28:15.119

CFCI Main Audio/Video: So that's... that's clients assisted or currently receiving assistance.

202

00:28:15.400 --> 00:28:19.310

CFCI Main Audio/Video: And then there's some success stories there as well. I want to keep us moving, though.

203

00:28:23.350 --> 00:28:29.040

CFCI Main Audio/Video: Again, bringing... onboarding this contractor did take us a little bit more time than we would have liked to.

204

00:28:29.160 --> 00:28:38.279

CFCI Main Audio/Video: And we're... one of the other themes that you will see throughout our presentation is just how we're refining our data gathering.

205

00:28:39.030 --> 00:28:53.910

CFCI Main Audio/Video: so given attorney-client protections and things like that, with our legal aid providers, it's been a little bit of a challenge. We want to make sure that we're able to track services that are being provided while also protecting our clients, making sure that that information isn't readily available.

206

00:28:54.110 --> 00:29:01.890

CFCI Main Audio/Video: Keep going... Okay, let's just go to the next slide, we'll talk about emergency housing.

207

00:29:03.770 --> 00:29:14.639

CFCI Main Audio/Video: So, our emergency housing program, is temporary shelter for up to 31 days, provide food, clothing, toiletries, and a little bit of case management.

208

00:29:16.520 --> 00:29:21.199

CFCI Main Audio/Video: Next slide. So we have CFCI, pretrial funding

209

00:29:21.400 --> 00:29:24.789

CFCI Main Audio/Video: And we have some Year 5 one-time funding.

210

00:29:24.900 --> 00:29:30.849

CFCI Main Audio/Video: The year 5 funds will be used to expand, 20 beds for 3 additional years.

211

00:29:31.000 --> 00:29:35.229

CFCI Main Audio/Video: And it will also be used to fully fund the committed beds that we have.

212

00:29:35.430 --> 00:29:39.840

CFCI Main Audio/Video: For an additional year. So again, an example of how we're...

213

00:29:39.950 --> 00:29:46.039

CFCI Main Audio/Video: Kind of combining, funding streams to expand programs as much as we possibly can.

214

00:29:46.310 --> 00:29:51.259

CFCI Main Audio/Video: We can go to the next slide.

215

00:29:53.500 --> 00:30:03.210

CFCI Main Audio/Video: So we've referred over 1,500 folks, over 1,400 enrolled, 10 beds spa 1, 3 beds spa 4, 17 beds in Spa 6.

216

00:30:03.340 --> 00:30:05.940

CFCI Main Audio/Video: And our average length of stay is 22 days.

217

00:30:07.310 --> 00:30:21.049

CFCI Main Audio/Video: When you look at the exit reasons, again, this is a... this is a way that we're actively seeking to clean up our data. That other category, we need to be able to drill down to determine what's going on with those folks, and our data team is working on that really closely.

218

00:30:21.440 --> 00:30:24.049

CFCI Main Audio/Video: With our program folks.

219

00:30:25.240 --> 00:30:27.360

CFCI Main Audio/Video: Next slide, please.

220

00:30:30.020 --> 00:30:48.930

CFCI Main Audio/Video: So again, exit reasons are proving difficult to track. Part of that is that other category that we're using. And then

just some barriers to implementation due to identifying providers, and then we need to onboard them with our housing policies and procedures, as well as get them comfortable with our case management.

221

00:30:49.170 --> 00:30:52.960

CFCI Main Audio/Video: System, which is where we're able to draw down all of our data.

222

00:30:53.980 --> 00:30:57.639

CFCI Main Audio/Video: And then funding is just a... it's just an ongoing issue.

223

00:30:57.780 --> 00:31:03.639

CFCI Main Audio/Video: For really all of our housing programs, but... and emergency housing's no exception.

224

00:31:07.510 --> 00:31:10.529

CFCI Main Audio/Video: We also know through our support center... next slide, Cass.

225

00:31:11.030 --> 00:31:22.240

CFCI Main Audio/Video: Thanks. We also know through our support center, that housing is... it continues to be the number one need. So when folks call the call center, they're still... they're looking for emergency housing.

226

00:31:22.370 --> 00:31:28.320

CFCI Main Audio/Video: So, sustainability and expansion of this program is... is definitely needed.

227

00:31:32.260 --> 00:31:33.160

CFCI Main Audio/Video: Next.

228

00:31:33.590 --> 00:31:41.769

CFCI Main Audio/Video: sector. So, our sector program is our workforce program. I think folks here are pretty aware of this. We have some...

229

00:31:41.840 --> 00:31:58.900

CFCI Main Audio/Video: some providers in the space as well, some partners in the space. So this is our workforce development program. Folks who are in this program receive a stipend, they receive mental health and substance use support as needed, and also there's a cognitive-based intervention component.

230

00:31:58.960 --> 00:32:07.270

CFCI Main Audio/Video: And the purpose is really to put them on a pathway so that there's job placement and job retention at the end of this program. Next.

231

00:32:10.490 --> 00:32:23.230

CFCI Main Audio/Video: So, total funding allocation is 2.5 a year. We... in... in June 2025, there was about 1.4...

232

00:32:23.260 --> 00:32:35.210

CFCI Main Audio/Video: that was unspent and has been committed to, a partnership with Winter, women in non-traditional employment roles, to provide M3 construction training.

233

00:32:35.240 --> 00:32:45.040

CFCI Main Audio/Video: To, up to 8 cohorts of women. We're about to launch our first cohort, our first all-female construction cohort at our LA County Training Center in June.

234

00:32:47.430 --> 00:32:48.640

CFCI Main Audio/Video: Next slide.

235

00:32:49.860 --> 00:32:53.290

CFCI Main Audio/Video: Again, some demographics of placement,

236

00:32:53.650 --> 00:32:57.590

CFCI Main Audio/Video: In completion, so 258 of completed job training.

237

00:32:57.740 --> 00:33:01.109

CFCI Main Audio/Video: 60 are currently enrolled.

238

00:33:02.120 --> 00:33:08.100

CFCI Main Audio/Video: We've seen, 192 employed in the high-growth sector, so that's \$24.

239

00:33:08.290 --> 00:33:13.979

CFCI Main Audio/Video: Average wage per hour. 84% who completed did not recidivate

240

00:33:14.300 --> 00:33:18.030

CFCI Main Audio/Video: Within 2 years, which is... which is something we're really proud of.

241

00:33:19.920 --> 00:33:20.870

CFCI Main Audio/Video: Next.

242

00:33:23.780 --> 00:33:30.750

CFCI Main Audio/Video: So, sector is... it was an existing program. We've used CFCI funds to expand, and it is something that

243

00:33:30.820 --> 00:33:47.689

CFCI Main Audio/Video: We've had a lot of success with and would like to continue to expand. There's a lot of different avenues that we can go. Joe, as I mentioned, who's here, and his team are constantly having conversations with folks to expand into new sectors.

244

00:33:47.780 --> 00:33:56.909

CFCI Main Audio/Video: We're having some conversations with healthcare providers and funders right now to see what's possible in those spaces to get our folks into those sectors as well.

245

00:33:59.050 --> 00:34:11.650

CFCI Main Audio/Video: And yeah, I mean, we've... we've also made some... some other changes. Next slide. We've made some other changes, identifying, sort of, pre-apprenticeship and apprenticeship pathways, so that there's some streamlining of

246

00:34:11.730 --> 00:34:26.859

CFCI Main Audio/Video: each of these programs, and some consistency across the board. But again, we need funding to expand, and we need funding to continue to work, to get people in jobs. Employers are still a challenge.

247

00:34:27.170 --> 00:34:35.160

CFCI Main Audio/Video: That's one of the things that we continue to kind of shake the trees to see if there's employers who... who are actually really serious about hiring our population.

248

00:34:36.409 --> 00:34:40.090

CFCI Main Audio/Video: Re-entry interim housing? Keep going, sorry.

249

00:34:40.510 --> 00:34:46.710

CFCI Main Audio/Video: So... This is, again, kind of...

250

00:34:47.540 --> 00:34:57.870

CFCI Main Audio/Video: moving from emergency housing to reentry, interim housing, this is 9 months to a year, so there's some case management there. They're also getting, you know.

251

00:34:58.050 --> 00:35:03.659

CFCI Main Audio/Video: food, medication management, hygiene kits, all those types of things. Next.

252

00:35:03.870 --> 00:35:10.519

CFCI Main Audio/Video: Slide... oops. So we did get some, funding from Jail Closure Implementation Team.

253

00:35:10.660 --> 00:35:15.310

CFCI Main Audio/Video: We were receiving ongoing funding from

254

00:35:15.420 --> 00:35:23.909

CFCI Main Audio/Video: 2023-2025, that was switched to one-time funding, so we have 1.27 in one time.

255

00:35:24.000 --> 00:35:32.680

CFCI Main Audio/Video: And then we got some one-time funding from CFCI in year 5. This is one of the programs that is really at risk.

256

00:35:32.770 --> 00:35:45.680

CFCI Main Audio/Video: We have a fiscal cliff coming at the end of this fiscal year. We're looking at some opportunities to expand one more year, but really, when we get into 27-28, this program is in real big trouble.

257

00:35:45.910 --> 00:35:53.390

CFCI Main Audio/Video: So we're spending at full capacity here for reentry interim housing, and...

258

00:35:53.660 --> 00:36:02.850

CFCI Main Audio/Video: we're facing some... some struggle there. And you can see, we have 461 folks enrolled now, 84 beds in Spa 6.

259

00:36:03.530 --> 00:36:12.300

CFCI Main Audio/Video: again, when you look at the exit reasons, there's still some data cleanup. That other category is in parentheses, bad data.

260

00:36:12.700 --> 00:36:29.069

CFCI Main Audio/Video: basically what that means is that we need to do some drilling down. Part of this is training on our providers to really enter in a reason when the folks are leaving, not just other. So it's ongoing technical assistance with providers and ongoing training that we need to do with them as well.

261

00:36:32.270 --> 00:36:36.099

CFCI Main Audio/Video: So again, the major challenge here for RIH is funding.

262

00:36:37.970 --> 00:36:48.550

CFCI Main Audio/Video: we'll talk about permanent housing as well here when we get to breaking barriers. There's limited permanent housing, so kind of if you follow that continuum from emergency to interim to permanent supportive.

263

00:36:48.830 --> 00:36:56.039

CFCI Main Audio/Video: We still lack the full network of permanent supportive housing and folks that'll That'll actually take our clients.

264

00:36:56.660 --> 00:36:59.530

CFCI Main Audio/Video: Next slides... Wow.

265

00:37:00.780 --> 00:37:02.500

CFCI Main Audio/Video: I need to go faster, don't I?

266

00:37:03.360 --> 00:37:04.280

CFCI Main Audio/Video: Yeah?

267

00:37:05.020 --> 00:37:05.910

CFCI Main Audio/Video: No?

268

00:37:06.140 --> 00:37:07.900

CFCI Main Audio/Video: I'll speed up, there's a lot more.

269

00:37:09.260 --> 00:37:10.060

CFCI Main Audio/Video: Yes.

270

00:37:10.280 --> 00:37:11.810

CFCI Main Audio/Video: Yes.

271

00:37:12.280 --> 00:37:16.239

CFCI Main Audio/Video: So this is Transition Age Youth Development, Workforce Development.

272

00:37:16.340 --> 00:37:30.819

CFCI Main Audio/Video: We've infused these dollars up at the LA County Training Center. Part of it is going to our EMT training, and part of it

is going to culinary training, which will launch in the next couple of months. You can keep clicking.

273

00:37:31.520 --> 00:37:32.920

CFCI Main Audio/Video: One more?

274

00:37:34.620 --> 00:37:53.839

CFCI Main Audio/Video: There we go. So, of the 19 women who completed the last cohort, 14 graduated from the EMT program, 8 moved on to, East LA College Fire Science Program, 2 gained employment as EMT, and 2 gained employment in wildland fire. So, those are the same folks that went through our fire training,

275

00:37:54.090 --> 00:38:01.770

CFCI Main Audio/Video: program up at LACTC, they also received the EMT training. And this has been a really great partnership,

276

00:38:01.900 --> 00:38:10.140

CFCI Main Audio/Video: our current cohort is there now, and they're getting EMT training. We've also been able to do a separate EMT-only cohort up at the fire camp.

277

00:38:11.170 --> 00:38:16.770

CFCI Main Audio/Video: Keep going... Let's skip to breaking barriers.

278

00:38:20.160 --> 00:38:21.960

CFCI Main Audio/Video: So I think folks,

279

00:38:22.520 --> 00:38:32.029

CFCI Main Audio/Video: certainly are aware of... of the Breaking Barriers program. And again, this is increasing participants' access to stable housing and employment.

280

00:38:32.340 --> 00:38:44.609

CFCI Main Audio/Video: It provides, rental assistance via a time-limited subs... time-limited subsidy, and provides tenant support. Keep going...

281

00:38:48.350 --> 00:39:05.759

CFCI Main Audio/Video: So, year one, \$2.5 million, and year two, \$1.5. So, we're, again, we're providing case management services. There's also an employment component, through, another partner agency, to support the folks, who are residing in this housing.

282

00:39:07.370 --> 00:39:18.579

CFCI Main Audio/Video: At the end of 24-25, we did have \$5 million in underspend... underspend, and we've, contracted with 4 different providers, to fund 55 beds in the last couple of years.

283

00:39:18.720 --> 00:39:33.829

CFCI Main Audio/Video: We're also continuing to work with the new housing department around billing to ensure that we're seeing the spend down a little bit more accurately. The dollars are committed, but the spend down is a little bit delayed because of the billing.

284

00:39:38.680 --> 00:39:42.450

CFCI Main Audio/Video: So we have 264 folks who've received services.

285

00:39:43.580 --> 00:39:50.629

CFCI Main Audio/Video: 72% of clients exiting rental support graduate to a feasible long-term housing solution, which is really wonderful.

286

00:39:50.900 --> 00:39:55.220

CFCI Main Audio/Video: And 30% are maintaining rent independently?

287

00:39:56.580 --> 00:39:57.719

CFCI Main Audio/Video: Keep going.

288

00:40:01.940 --> 00:40:05.640

CFCI Main Audio/Video: So I think, you know, some of the gaps and challenges

289

00:40:07.840 --> 00:40:17.279

CFCI Main Audio/Video: I think this program, we still struggle at times with landlords, with folks who want to rent to our folks, rising cost of rental units throughout Los Angeles County.

290

00:40:17.420 --> 00:40:22.819

CFCI Main Audio/Video: And just kind of, like, the total capacity of beds and housing.

291

00:40:22.940 --> 00:40:25.470

CFCI Main Audio/Video: options,

292

00:40:27.120 --> 00:40:39.939

CFCI Main Audio/Video: And we're going to continue to work with, with the new housing department to determine, kind of, how to expand this network and ensure that we have permanent supportive housing options for all of our clients.

293

00:40:40.150 --> 00:40:41.710

CFCI Main Audio/Video: Next slide.

294

00:40:42.340 --> 00:40:44.290

CFCI Main Audio/Video: And again, next slide.

295

00:40:44.940 --> 00:40:49.729

CFCI Main Audio/Video: So this is providing, opportunities for women in reentry.

296

00:40:50.280 --> 00:41:01.729

CFCI Main Audio/Video: This is a gender-responsive, trauma-informed care management service. It's a 12-month program. This provides linkage to services, as well as access to our power interim housing.

297

00:41:01.950 --> 00:41:08.840

CFCI Main Audio/Video: So... Folks work with community health workers in this program.

298

00:41:08.900 --> 00:41:26.660

CFCI Main Audio/Video: Who really are a support, for all of their needs, workforce, parenting classes. They've been trained in specific nonviolent, you know, parenting curriculum, a lot of trauma-based training that, that, the community health workers receive in this program.

299

00:41:27.550 --> 00:41:33.670

CFCI Main Audio/Video: Next slide. So, \$3 million year two funding, and then \$4 million in one-time funding.

300

00:41:33.930 --> 00:41:39.400

CFCI Main Audio/Video: One more up, I think? Oh, no, just kidding, my slide just looks different.

301

00:41:42.670 --> 00:41:43.489

CFCI Main Audio/Video: It was fine.

302

00:41:43.650 --> 00:41:52.340

CFCI Main Audio/Video: So, spending for CFCI year 5 is anticipated to start in, in July.

303

00:41:53.720 --> 00:41:57.250

CFCI Main Audio/Video: Next slide.

304

00:41:59.210 --> 00:42:01.240

CFCI Main Audio/Video: Oh yeah, these are starting to look different now.

305

00:42:02.580 --> 00:42:05.180

CFCI Main Audio/Video: So just some more demographic information there.

306

00:42:07.280 --> 00:42:08.530

CFCI Main Audio/Video: Next slide.

307

00:42:14.870 --> 00:42:16.929

CFCI Main Audio/Video: Let's go to, power.

308

00:42:17.180 --> 00:42:21.589

CFCI Main Audio/Video: Reentry interim housing, I think is the next section. There we go.

309

00:42:22.100 --> 00:42:33.269

CFCI Main Audio/Video: So this is the housing component of our power, program. So this is a 9-month length of stay. This is re-entry interim housing, that goes with...

310

00:42:33.580 --> 00:42:37.219

CFCI Main Audio/Video: With the service component that I just mentioned.

311

00:42:40.590 --> 00:42:41.780

CFCI Main Audio/Video: Hang on one second...

312

00:42:55.410 --> 00:43:00.370

CFCI Main Audio/Video: So again, this is embedded with our power, care management services.

313

00:43:00.580 --> 00:43:09.999

CFCI Main Audio/Video: So again, it's a peer support model with community health workers who offer intensive case management, to the folks who are living in these... in these housing sites.

314

00:43:11.870 --> 00:43:13.150

CFCI Main Audio/Video: Next slide.

315

00:43:17.250 --> 00:43:23.690

CFCI Main Audio/Video: 125 beds. We have 4 sites, and spas 2, 4, 6, and 7.

316

00:43:24.700 --> 00:43:25.760

CFCI Main Audio/Video: Next slide.

317

00:43:33.200 --> 00:43:34.240

CFCI Main Audio/Video: Next slide.

318

00:43:34.960 --> 00:43:37.190

CFCI Main Audio/Video: Let's go to Warm Landing Place, please.

319

00:43:38.840 --> 00:43:43.189

CFCI Main Audio/Video: Thanks. So, Warm Landing Place, right now we have a...

320

00:43:43.340 --> 00:43:55.569

CFCI Main Audio/Video: a table that's set up outside of Men's Central Jail. We have a contracted provider who's there to meet people who are exiting the inmate reception center to provide services. Transportation, food, snacks.

321

00:43:55.690 --> 00:43:59.780

CFCI Main Audio/Video: Emergency housing, other resources.

322

00:44:00.230 --> 00:44:07.559

CFCI Main Audio/Video: We also have a trailer that's been, that's been placed right outside of, Twin Towers.

323

00:44:07.680 --> 00:44:17.950

CFCI Main Audio/Video: And then we purchased a building across the street on Vigness. We've hired a contractor, who is going to, actually start demolition next month.

324

00:44:18.060 --> 00:44:25.069

CFCI Main Audio/Video: on that site, and so we'll be able to start building there with a plan to have that, completely finished by December 2027.

325

00:44:25.230 --> 00:44:39.580

CFCI Main Audio/Video: So that's underway. Some of you are participating in our advisory committee and our steering committee, which we really appreciate, trying to flex, you know, trying to flesh out exactly what services are going to be provided in the space. We receive...

326

00:44:39.680 --> 00:44:49.580

CFCI Main Audio/Video: Total allocation of \$6.3 million. That's ongoing, for those services. Currently we have...

327

00:44:49.750 --> 00:44:54.369

CFCI Main Audio/Video: A 29-bed facility, that's... right by LACUSC.

328

00:44:54.530 --> 00:44:59.270

CFCI Main Audio/Video: And in that facility, folks who need housing that come through the space.

329

00:44:59.390 --> 00:45:04.099

CFCI Main Audio/Video: We're able to transport them to those beds. We have...

330

00:45:05.050 --> 00:45:11.120

CFCI Main Audio/Video: We've placed 685 folks, in that housing site, since launch.

331

00:45:11.330 --> 00:45:17.790

CFCI Main Audio/Video: And, at the permanent site for Warm Landing Place, there will be 20 beds on the top story.

332

00:45:17.920 --> 00:45:20.969

CFCI Main Audio/Video: That will serve as pure respite beds.

333

00:45:21.100 --> 00:45:26.719

CFCI Main Audio/Video: And so, we're really excited to have the permanent site, completely built out.

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00:45:38.370 --> 00:45:39.270

CFCI Main Audio/Video: Why don't you...

335

00:45:39.770 --> 00:45:46.349

CFCI Main Audio/Video: I'm gonna introduce, Gina Ecus, I'm gonna step aside. I know we don't have that much time left, and she's got quite a lot of material to go through, so thank you.

336

00:45:56.010 --> 00:46:01.680

CFCI Main Audio/Video: Okay, I think the team will bring up the slides. I'm going to start with independent pretrial services.

337

00:46:08.990 --> 00:46:10.750

CFCI Main Audio/Video: Okay, we can go to the next slide.

338

00:46:16.700 --> 00:46:18.259

CFCI Main Audio/Video: Okay, thank you.

339

00:46:19.070 --> 00:46:32.210

CFCI Main Audio/Video: So, pretrial services... I think I presented to the committee last year in April, but this is an update for what we've done in fiscal year 25-26. Pretrial funding supports a bunch of different programs within the department.

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00:46:32.410 --> 00:46:52.450

CFCI Main Audio/Video: Including the Rapid Diversion Program, the pre-filing Diversion Program, JCOD's newly launched Supportive Release Program, which is a pilot, the Justice Connect Support Center, which is our call center that operates 7 days a week, Emergency Housing, which Adam covered when he went through the housing programs, and our court navigation program that operates out of 3 courthouses.

341

00:46:52.700 --> 00:47:11.650

CFCI Main Audio/Video: So all of our programs are targeted to spend all of the allocated pretrial funding, which is \$8 million, and then we have a breakdown, both on the left-hand side and the right, of how much this funding funds for each program. So let's go to the next slide to talk a little bit about each program specifically.

342

00:47:13.610 --> 00:47:26.969

CFCI Main Audio/Video: Okay, so I'm not going to spend time on this, but JCOD's goal is to help connect individuals to the resources that they need in the community, in the location, and to provide, ultimately, safer communities. Let's go to the next slide.

343

00:47:28.160 --> 00:47:37.099

CFCI Main Audio/Video: Pretrial services is a number of programs, and it utilizes the whole, gamut of services that are available within JCOD.

344

00:47:37.100 --> 00:47:49.810

CFCI Main Audio/Video: One of the things that our pretrial team, through our support center, or our court navigation program, or the supportive release program, is able to do directly is to connect people to transportation from custody to home.

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00:47:49.810 --> 00:47:50.919

CFCI Main Audio/Video: Back to court.

346

00:47:51.010 --> 00:47:58.059

CFCI Main Audio/Video: or to monthly probation and parole appointments. We also set up individuals regularly for court reminders, text.

347

00:47:58.080 --> 00:48:16.940

CFCI Main Audio/Video: calls, emails. We also make same-day connections and placements in emergency housing. In addition to connecting to case management, workforce training, education programs, self-help, and many of the court-ordered programs that individuals who have open cases are required to complete.

348

00:48:16.940 --> 00:48:18.260

CFCI Main Audio/Video: Let's go to the next slide.

349

00:48:19.640 --> 00:48:35.670

CFCI Main Audio/Video: So, through the Support Center, which launched on October 1st of 2023, we've been able to serve over 65,000 individuals, and that is a combination of some of the services that I just mentioned. One of the most highly requested services is transportation assistance.

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00:48:35.670 --> 00:48:47.810

CFCI Main Audio/Video: Getting people back and forth to court and home from custody, and to their, court-ordered monthly probation and parole appointments. I'll go to the next slide. And the call center is open 7 days a week from 6 a.m. to 11 p.m.

351

00:48:48.800 --> 00:48:56.410

CFCI Main Audio/Video: So we have our Pretrial services court navigation program that operates in 3 courthouses, Airport, Lancaster, and Compton Courthouse.

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00:48:57.840 --> 00:49:10.910

CFCI Main Audio/Video: both Compton and Lancaster have been open for around a year, and we opened Airport Courthouse Program in June of 2024. We're currently in the process of going around today, actually. I was at Compton Courthouse to provide

353

00:49:10.970 --> 00:49:29.899

CFCI Main Audio/Video: a refresher to all of the justice partners and the judicial officers, reminding them about what services are available. So the services that I mentioned on the pretrial services slide are the same that are available. We have our team of navigators on the ground, they help conduct screenings, and they get people connected to those services.

354

00:49:29.920 --> 00:49:31.449
CFCI Main Audio/Video: What's really great

355

00:49:31.620 --> 00:49:45.000
CFCI Main Audio/Video: About the program, and to just talk a little bit about the impact, is 91% of individuals who have received either transportation assistance, court reminders, or some combination have been successful in coming back to court.

356

00:49:45.000 --> 00:49:52.489
CFCI Main Audio/Video: And, 76% have not had further, engagement with law enforcement, so no further arrests.

357

00:49:52.550 --> 00:50:06.070
CFCI Main Audio/Video: And we're continuing to track, all of this data is pulled by hand, but we're working to do further statistical analysis in partnership with the county's chief information office. Let's go to the next slide.

358

00:50:07.300 --> 00:50:23.690
CFCI Main Audio/Video: So I won't spend a lot of time here, but just a little bit of the impact about what we've done at those three court locations over the past one to two years. We've set people up for transportation, court reminders, and then connected them to a variety of the services that I mentioned.

359

00:50:24.010 --> 00:50:25.439
CFCI Main Audio/Video: Let's go to the next slide.

360

00:50:26.770 --> 00:50:44.640
CFCI Main Audio/Video: So I'm not going to spend any time on emergency housing, because Adam went over that, but we do refer people there frequently, and that information is available on JCOD's website. We have an active dashboard that shows all of the referrals, not only from the support center, but also from our court locations, about individuals who were referred and connected to emergency housing.

361

00:50:45.000 --> 00:50:45.880
CFCI Main Audio/Video: Next slide.

362

00:50:46.740 --> 00:51:00.369
CFCI Main Audio/Video: Okay, so just quickly on the pre-filing diversion program. This program operates at 3 law enforcement locations, Santa Monica Police Department, LAPD, Los Angeles Police Department's Metro Detention Center, and the Lancaster Sheriff's Station.

363

00:51:00.750 --> 00:51:06.759

CFCI Main Audio/Video: This is a program for individuals who are willing to participate in

364

00:51:06.800 --> 00:51:22.619

CFCI Main Audio/Video: they need housing, or maybe they need substance use or mental health treatment, and in agreement in participating in the program, their case is not filed. It's typically 3 months of participation for individuals who may have had a misdemeanor arrest, a charge for a misdemeanor.

365

00:51:22.620 --> 00:51:27.300

CFCI Main Audio/Video: And about around 6 months for felonies, but can vary. Let's go to the next slide.

366

00:51:28.500 --> 00:51:47.859

CFCI Main Audio/Video: So, the Supportive Release Program is a new pilot that we just launched in January of this year. It operates utilizing our existing providers at both Metro Detention Center and Lancaster Sheriff's Station. This is truly an alternative to custody for individuals who are being held subject to the magistrate's review based on the LA County

367

00:51:48.860 --> 00:52:00.840

CFCI Main Audio/Video: Superior Court and the bail schedules that are set. So if someone's being held subject to a magistrate review, which is the judicial officer making a decision about whether or not someone's going to be released from custody prior to arraignment.

368

00:52:01.120 --> 00:52:07.429

CFCI Main Audio/Video: Our team is on the ground, and we're able to do screenings and recommend release plans.

369

00:52:07.500 --> 00:52:25.790

CFCI Main Audio/Video: Including referrals to case management, getting people connected to housing, substance use treatment, in addition to doing regular check-ins with an individual. And this is just for the time period from when they're arrested to when their arraignment is scheduled, which is around 21 days currently. Let's go to the next slide.

370

00:52:26.410 --> 00:52:40.490

CFCI Main Audio/Video: So, at these two locations, we've identified around 96 people. This is just as of January 1st of this year. Attempted screenings for 26. Around 70 people have been screened. 53 people were held.

371

00:52:40.660 --> 00:52:59.079

CFCI Main Audio/Video: And 11 people's release decisions were rescinded. Most likely, this is because they had an out-of-county warrant or hold. 5 people were released, and of these individuals that were released, they've all been successful, while released, from the point of arrest, and then pending their arraignment hearing.

372

00:52:59.930 --> 00:53:17.349

CFCI Main Audio/Video: And we're continuing to evaluate how to expand and better meet the needs, and whether it will be important to meet the needs of each law enforcement location, depending on how many magistrate review cases that are pending at that location. Let's go to the next slide.

373

00:53:18.290 --> 00:53:20.589

CFCI Main Audio/Video: Okay, keep going?

374

00:53:20.790 --> 00:53:25.639

CFCI Main Audio/Video: Thank you. So the Rapid Diversion Program... oh, go back one slide. Okay, thank you.

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00:53:25.910 --> 00:53:45.699

CFCI Main Audio/Video: So the Rapid Diversion Program is a, alternative to custody, but a diversion program under Penal Code Section 1001.36. It is a collaborative effort between prosecution, defense, counsel, the court, and our providers. We also work closely with the Department of Mental Health, Department of Public Health.

376

00:53:45.700 --> 00:53:52.430

CFCI Main Audio/Video: Substance Abuse Prevention and control, to provide supportive housing, case management, and substance use, and

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00:53:52.530 --> 00:53:54.780

CFCI Main Audio/Video: Mental health services.

378

00:53:54.990 --> 00:54:08.999

CFCI Main Audio/Video: for individuals, who the court will agree to formally divert their case while they participate in treatment and supportive services. This program is 1 year for misdemeanors and around 2 years for felonies, and we operate out of 8 courthouses.

379

00:54:09.000 --> 00:54:21.189

CFCI Main Audio/Video: We've assessed over 14,000 cases, had almost 4,000 diversions granted, and over... around 1,500 people have actually graduated from the program. Next slide.

380

00:54:23.130 --> 00:54:32.799

CFCI Main Audio/Video: So, a little bit about the program impacts. 92% of individuals who have graduated from the program have been successful and not have further recidivism.

381

00:54:33.240 --> 00:54:50.420

CFCI Main Audio/Video: And have remained housed. We've also... we shared here some information about, some feedback from an RDP graduate. We did an assessment of this program in collaboration with the RAND Foundation, so if anyone's interested, be happy to share more information about that program. Next slide.

382

00:54:54.300 --> 00:55:00.910

CFCI Main Audio/Video: And this is just some additional information to show where the courthouses are located, that the program is operational. Next slide.

383

00:55:02.010 --> 00:55:05.390

CFCI Main Audio/Video: So our goal is to expand pretrial services.

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00:55:06.000 --> 00:55:15.699

CFCI Main Audio/Video: Across the county, so that we're serving all 23 criminal courthouses. And to launch additional programming, at least 2 sites per year.

385

00:55:15.710 --> 00:55:32.969

CFCI Main Audio/Video: I won't spend time going through the calendar, but over the last year since I presented here in April of last year, we were able to launch two additional courthouses where we operate our court navigation program. We launched our supportive release, which is a conditional release pilot, in two law enforcement locations.

386

00:55:33.420 --> 00:55:38.490

CFCI Main Audio/Video: And we're continuing to look to expand the Rapid Diversion Program,

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00:55:38.590 --> 00:55:43.960

CFCI Main Audio/Video: in other locations, but we launched the San Fernando Courthouse, at the end of 2025.

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00:55:44.930 --> 00:55:45.970

CFCI Main Audio/Video: Next slide.

389

00:55:47.770 --> 00:55:48.660

CFCI Main Audio/Video: Okay.

390

00:55:48.960 --> 00:56:05.770

CFCI Main Audio/Video: So, the JCOD Specialized Treatment for Optimized Programming is a custody and alternative for individuals who can serve at least 90 days, in an interim housing setting with supportive, substance use disorder or mental health services.

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00:56:05.770 --> 00:56:18.009

CFCI Main Audio/Video: We have up to 200... capacity for up to 200 beds. Since the program launched, we have been able to do 350 unique placements, and 162 individuals have graduated.

392

00:56:18.010 --> 00:56:35.670

CFCI Main Audio/Video: We can take any charge, there's no restriction, that includes 290 registrants and individuals with arson charges. We get referrals from court and also from the, sheriff's department for individuals who have at least 90 days in custody left on their sentence. Let's go to the next slide.

393

00:56:36.880 --> 00:56:55.290

CFCI Main Audio/Video: We just wanted to share a little bit about the breakdown of the stop participants. So, a majority of them are felony cases, around... oh, a little over 30% are misdemeanors, and we have, people spread across, if you're familiar with P-levels, so it's individuals who have mild to moderate mental health or substance use disorder needs. Next slide.

394

00:56:57.180 --> 00:57:13.349

CFCI Main Audio/Video: And then we wanted to share that for the individuals, a little bit of a breakdown about who has completed the program, and then around looking 6 months forward from the time an individual has graduated, 97% have remained arrest-free.

395

00:57:13.950 --> 00:57:15.029

CFCI Main Audio/Video: Next slide.

396

00:57:17.220 --> 00:57:22.100

CFCI Main Audio/Video: Okay? And I already described the... this is a descriptive analysis.

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00:57:22.630 --> 00:57:25.000

CFCI Main Audio/Video: Can we quickly go to Incubation Academy?

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00:57:30.550 --> 00:57:36.999

CFCI Main Audio/Video: So I'll... Incubation Academy is a capacity-building program for small, community-based organizations.

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00:57:37.000 --> 00:57:50.880

CFCI Main Audio/Video: We have a Vision 2 Reality, which is for organizations who have not yet obtained their 501c3 status but might need some help. That's a three-part series. We also have capacity-building, training program that's around 12 weeks.

400

00:57:50.990 --> 00:58:04.479

CFCI Main Audio/Video: We have executive coaching for individuals who have completed the initial capacity building training, and the last part, which is using CFCI funding, is the capacity building grants themselves. So let's go to the next slide.

401

00:58:05.330 --> 00:58:12.679

CFCI Main Audio/Video: So we have around \$1.4 million annually that is allocated for capacity building grants. Keep going.

402

00:58:13.890 --> 00:58:16.870

CFCI Main Audio/Video: Over 299 organizations.

403

00:58:17.060 --> 00:58:24.980

CFCI Main Audio/Video: have either... who are either currently participating or have graduated from the Incubation Academy. Let's keep going.

404

00:58:25.980 --> 00:58:33.329

CFCI Main Audio/Video: And this is what I think is most impactful. So, from the capacity building grant money, which is funded using CFCI funding.

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00:58:33.330 --> 00:58:46.159

CFCI Main Audio/Video: 62 organizations have received their full allocation of capacity building grants, and 123 are currently receiving their \$40,000 allocation for their capacity building grant.

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00:58:46.620 --> 00:58:48.929

CFCI Main Audio/Video: 29 of those organizations.

407

00:58:49.040 --> 00:59:01.060

CFCI Main Audio/Video: went on to receive a CareFirst Community Investment Grant that doesn't actually include Cohort 11 graduates who just graduated in April, and Cohort 12 graduates who just started

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00:59:01.540 --> 00:59:10.070

CFCI Main Audio/Video: This month, but we do have 5 organizations in Cohort 12 that have previously received CFCI care grants.

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00:59:11.560 --> 00:59:18.300

CFCI Main Audio/Video: So I would just encourage everyone, I know we're out of time, but I would encourage everyone to, you know, take a look

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00:59:18.570 --> 00:59:24.660

CFCI Main Audio/Video: the impact of this program. I think one of the things that we heard in some of the previous town halls is

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00:59:24.660 --> 00:59:41.859

CFCI Main Audio/Video: There's a lot of interest in being able to build the capacity of small community-based organizations, which is very consistent with, you know, all of the work that your advisory committee has been doing, and consistent with Measure J, so that people have that opportunity to come and be better willing, right, and able to go after government funding.

412

00:59:42.920 --> 00:59:43.760

CFCI Main Audio/Video: Thank you.

413

00:59:47.640 --> 00:59:51.849

CFCI Main Audio/Video: Applaud if you want to, thank you. All right,

414

00:59:52.100 --> 00:59:56.829

CFCI Main Audio/Video: We have time just for a few questions. As a reminder.

415

00:59:57.040 --> 01:00:08.019

CFCI Main Audio/Video: This was an extension of the town halls where each of the presenters were asked to provide certain information, including underspin, etc. So,

416

01:00:09.360 --> 01:00:23.119

CFCI Main Audio/Video: Any questions for JCON? I have a couple, so you all can come back to the podium. But either just start speaking or put your TIN card up if you have questions. Member Williams, I see you can get us started, and then, Member Fuentes Miranda thereafter.

417

01:00:23.980 --> 01:00:39.200

CFCI Main Audio/Video: Yeah, it is a function question. I know on the agenda link, the presentation is not linked to it for the public, and I...

we didn't get a copy of it, but if we could get a copy of this, it'd be great. Yeah, it's a lot of information to not have in front of us, so... JCOD, if you can...

418

01:00:40.250 --> 01:00:49.519

CFCI Main Audio/Video: actively added to the link, and then, you know, get it out to the committee ASAP, that would be helpful. Member from Winches Miranda, and then we'll come to Vice Chair,

419

01:00:49.610 --> 01:01:04.220

CFCI Main Audio/Video: Castillo? Thank you. It's actually not a question, I just really want to appreciate the JCOD team, and just, you know, seeing a presentation like this, and then hearing about all the resources for our community that needs them. I mean, you can't help but be moved.

420

01:01:04.410 --> 01:01:08.459

CFCI Main Audio/Video: A special shout out to Joseph Wise Wiley back there.

421

01:01:08.600 --> 01:01:16.389

CFCI Main Audio/Video: You know, our organization, partners with the JCOD for the reentry Interim Housing, and I just...

422

01:01:16.450 --> 01:01:23.979

CFCI Main Audio/Video: you know, I appreciate the data, but I kind of wanted to give some, like, qualitative, because it's all about impact, right? And that's why we're all here.

423

01:01:24.010 --> 01:01:38.539

CFCI Main Audio/Video: you know, we have an interim house, and every month I have the honor to get to break bread with the gentlemen that reside, and had a conversation with a gentleman who had served a 24-year sentence, and

424

01:01:38.630 --> 01:01:56.149

CFCI Main Audio/Video: In talking to him, all of the residents that are in our interim housing are also co-enrolled in the sector program, which is also another JCOD program. He completed the peer support specialist training, certified, and is working a full-time job.

425

01:01:56.240 --> 01:02:10.500

CFCI Main Audio/Video: And he's like, I'm making the most money I ever made. They're even putting to my retirement. He's saving money, he's so excited, because he's like, you know, when I finish here, I've got enough money to put a down payment on an apartment.

426

01:02:10.800 --> 01:02:14.020

CFCI Main Audio/Video: And he said, the first thing I'm gonna buy is a bed.

427

01:02:14.230 --> 01:02:26.300

CFCI Main Audio/Video: He's, like, serving 24 years with the mattress I had to sleep on. He's like, I dreamt, man, when I get some money and I get my own place, I'm gonna get me a mattress. A nice, thick mattress.

428

01:02:26.710 --> 01:02:32.400

CFCI Main Audio/Video: You know, when I asked him about his job, and I'm like, hey, how's it going?

429

01:02:32.700 --> 01:02:35.159

CFCI Main Audio/Video: And he lit up like a Christmas tree.

430

01:02:35.520 --> 01:02:44.430

CFCI Main Audio/Video: And smiled so big, and eyes watered up, and he talked about how he was able to help people. He's like, because I get it.

431

01:02:44.690 --> 01:02:48.789

CFCI Main Audio/Video: And he's like, you know what I realized? He's like, we're healing each other.

432

01:02:49.200 --> 01:03:04.140

CFCI Main Audio/Video: And that is powerful. That is transformative. And so I appreciate the data, but I had to just share about that other impact that we didn't get to see. You know, the programs work, the investment in our community is working.

433

01:03:04.670 --> 01:03:11.840

CFCI Main Audio/Video: And that's just one of so many stories. So, thank you. Once again, shout out to the JCOD team. Thank you.

434

01:03:12.140 --> 01:03:22.589

CFCI Main Audio/Video: Yeah, all the numbers are souls and people, that hope and all the other things, many other things are being restored, so thank you for that reminder. Vice Chair Castillo?

435

01:03:26.470 --> 01:03:41.899

CFCI Main Audio/Video: Okay, I had a couple questions, and I wrote chicken scratch, so it might take me a minute, but for the independent pretrials service agency, you mentioned it was an \$8 million budget. Is

that just from year one CFCI Measure J funding, or have you all gotten additional funding for

436

01:03:41.900 --> 01:03:59.930

CFCI Main Audio/Video: So, what I shared was the breakdown of how we allocate our pretrial funding. We do also have Senate Bill 129 funding, around \$8 million that we have for fiscal year 25-26, but because of cuts that are happening at the state, that's being cut by \$2.5 million in the next fiscal year.

437

01:03:59.930 --> 01:04:10.840

CFCI Main Audio/Video: Which makes it really challenging, because we want to be able to provide pretrial services and the different programming opportunities more widely, and it's harder to do when we have less funding to be able to work with.

438

01:04:11.630 --> 01:04:18.780

CFCI Main Audio/Video: Got it, thank you for that. And then the second question that I had was around the pre-filing. Can y'all go back to that slide?

439

01:04:19.650 --> 01:04:21.420

CFCI Main Audio/Video: pre-filing? Yeah.

440

01:04:22.020 --> 01:04:24.159

CFCI Main Audio/Video: I just have to see the slide first.

441

01:04:30.570 --> 01:04:34.480

CFCI Main Audio/Video: And while they're pulling... Okay, they almost got it.

442

01:04:39.510 --> 01:04:55.390

CFCI Main Audio/Video: Oh, yes, the question was just around the selection of the pilot locations. Like, how did you all come to that determination for those locations? Well, so this program's been in effect before JCOT even started, so we work with the different law enforcement partners and prosecution.

443

01:04:55.390 --> 01:04:59.170

CFCI Main Audio/Video: to determine where... who would be willing to do it. Originally, the...

444

01:04:59.170 --> 01:05:23.950

CFCI Main Audio/Video: program was in different locations, and we had it actually not at Metro Detention Center, it was at 77th, but we weren't

seeing a lot of uptick, an uptake of the program. Part of that is because of the way that the bail schedule has changed, and a lot of... and COVID, and a lot of people are getting out of custody. And, you know, individuals might prefer to just get out of custody and not have to agree to participate in programming.

445

01:05:24.040 --> 01:05:32.780

CFCI Main Audio/Video: But we do think it's still really important, because it does create an opportunity where a case is not filed, right, if someone is willing and is interested in receiving services.

446

01:05:33.040 --> 01:05:50.659

CFCI Main Audio/Video: Got it, that's helpful. And then the last question I had was around the STOP program. Yes. You mentioned that you all have capacity for 200 beds, but I think the number for those who have graduated was just below that, but this launched in 2023? 4? 2024, so I'm just curious what it takes to fill

447

01:05:50.660 --> 01:06:00.360

CFCI Main Audio/Video: those beds. I just know there's so many people who are in need. Yeah, so part of it's funding. It... we just actually were able... we're able to secure,

448

01:06:00.360 --> 01:06:15.849

CFCI Main Audio/Video: we have year one JACID, funding that's allocated to the program, and then, based on the recommendations from your committee and approval by the Board of Supervisors, we were able to secure the Year 5 funding. So we're able to fund the program through 2027.

449

01:06:15.850 --> 01:06:22.500

CFCI Main Audio/Video: We were just able to execute an amendment to our contract, so now we have the capacity for up to 200 beds.

450

01:06:22.500 --> 01:06:25.250

CFCI Main Audio/Video: People stay in a varied amount of time.

451

01:06:25.290 --> 01:06:33.700

CFCI Main Audio/Video: The courts can make a particular order, right, based on what the unique circumstances of the case, and law enforcement makes referrals

452

01:06:34.010 --> 01:06:38.049

CFCI Main Audio/Video: At least for individuals who have 90 days left on their sentence.

453

01:06:38.880 --> 01:06:56.370

CFCI Main Audio/Video: We've seen around 162 people participate and then move on. When the program originally started, though, it was 9 months of treatment or more, and we reduced that to 90 days because that was what we were seeing was actually working and what courts were more regularly ordering.

454

01:06:57.360 --> 01:07:01.909

CFCI Main Audio/Video: So now that we have the funding secured through June 30th of 2027,

455

01:07:02.060 --> 01:07:12.190

CFCI Main Audio/Video: We're doing the outreach and education for our justice partners and law enforcement to make sure we can get as many referrals as possible. There's around 100 people currently participating and housed in the program.

456

01:07:12.640 --> 01:07:19.600

CFCI Main Audio/Video: Thank you, I'll come right to you after this, Member Eakins. Breaking Barriers, I think I heard you say you have underspend, is that correct?

457

01:07:20.020 --> 01:07:23.370

CFCI Main Audio/Video: And given the number of people who could benefit from

458

01:07:23.490 --> 01:07:28.290

CFCI Main Audio/Video: rental subsidies that our buyer's population. Can you explain the reason for underspin?

459

01:07:28.400 --> 01:07:29.760

CFCI Main Audio/Video: For that program?

460

01:07:31.190 --> 01:07:36.869

CFCI Main Audio/Video: Yeah, so those Year 1 and Year 2 funds were originally, 2022, I believe.

461

01:07:37.020 --> 01:07:48.759

CFCI Main Audio/Video: they got permission to start spending them in April 2022, but they were officially part of fiscal year 2023... 2022, and so it kept rolling over and rolling over as they scaled up the program.

462

01:07:48.760 --> 01:07:57.999

CFCI Main Audio/Video: It's now fully scaled up, and we're able to serve the maximum amount of participants enrolled, but however, with that underspend, we did, commit it.

463

01:07:58.000 --> 01:08:17.899

CFCI Main Audio/Video: to interim housing programs for 2 years, so we're able to actually serve more people through the interim housing program because of it. And who's eligible? Who's able to refer clients to Breaking Barriers currently? Anyone that is enrolled in our JCM program or any JCOD program, people on probation, but if you are,

464

01:08:18.580 --> 01:08:23.120

CFCI Main Audio/Video: Looking to create more referral product lines, please reach out to me, and we can create those.

465

01:08:23.160 --> 01:08:29.899

CFCI Main Audio/Video: just want to understand, because I know it was kind of closed initially, right, before CFCI expanded it, and again.

466

01:08:29.930 --> 01:08:34.170

CFCI Main Audio/Video: There's lots of folks who are working and other things, and the time-limited subsidies could...

467

01:08:34.189 --> 01:08:38.900

CFCI Main Audio/Video: really changed their lives, so... Yeah, originally it was funded just by... What is JCPM? I'm sorry.

468

01:08:38.899 --> 01:08:54.319

CFCI Main Audio/Video: What is JCM? You said JCM? Our, JCOD Care Management Program, formerly RXBMS. Yeah, because originally it was just funded by probation, so they were just allowing only individuals on probation to be enrolled, but now that it's opened up, anyone who has prior justice involvement.

469

01:08:54.470 --> 01:08:55.590

CFCI Main Audio/Video: is eligible.

470

01:08:56.330 --> 01:08:57.120

CFCI Main Audio/Video: Okay.

471

01:08:57.890 --> 01:09:02.780

CFCI Main Audio/Video: Thank you. Any other comments on Member Eakins? And then we're gonna go to public comment after that.

472

01:09:06.689 --> 01:09:12.589

CFCI Main Audio/Video: Thank you for your presentation. My question is in regards to the mental health services in both the..

473

01:09:12.819 --> 01:09:17.699

CFCI Main Audio/Video: Programs that were presented, and the, the support services for

474

01:09:18.250 --> 01:09:29.209

CFCI Main Audio/Video: The post-incarceration. And given the acute need for mental health across the county, I just want to know if the services that are offered throughout all the programs, are they referrals or direct services?

475

01:09:32.859 --> 01:09:48.639

CFCI Main Audio/Video: So, we do not serve seriously mentally ill clients. Any... any mental health support that's... it's either provided, depending on acuity, it's either provided by our contractor providers, or there's a referral to our mental health partners to... to provide those services.

476

01:09:51.330 --> 01:09:52.449

CFCI Main Audio/Video: Thank you!

477

01:09:53.300 --> 01:10:06.659

CFCI Main Audio/Video: an amazing breadth and depth of work that JCOT is doing, so thank you, for the presentation. Let's hear public comment just on this agenda item number 9 only, and then we'll move on after that. Thank you, JCOT.

478

01:10:09.180 --> 01:10:11.330

CFCI Main Audio/Video: This commences the public comment.

479

01:10:16.340 --> 01:10:17.730

CFCI Main Audio/Video: I'll try again.

480

01:10:19.560 --> 01:10:33.909

CFCI Main Audio/Video: This commences the public comment period for agenda item number 9 regarding the discussion on the JCOT program's presentation. The public comment period during the meetings will be 1 minute per person. Please indicate at this time if you'd like to participate.

481

01:10:33.910 --> 01:10:41.719

CFCI Main Audio/Video: For those online, please raise your hand. For those on the telephone, please dial star 9. For those in person, please form a line at the microphone.

482

01:10:43.970 --> 01:10:46.580

CFCI Main Audio/Video: Seeing no hands in the room, let's go online.

483

01:10:49.970 --> 01:10:52.410

CFCI Main Audio/Video: No hands online, public comment is closed.

484

01:10:53.900 --> 01:10:55.679

CFCI Main Audio/Video: Let's fucked on here. Oh, wait, oh wait.

485

01:10:55.920 --> 01:10:57.859

CFCI Main Audio/Video: Please approach the microphone.

486

01:11:03.690 --> 01:11:11.749

CFCI Main Audio/Video: Hi again, I came last month. I'm Stephanie Taylor. I'm the Executive Director for Veterans Social Services.

487

01:11:11.750 --> 01:11:19.159

CFCI Main Audio/Video: I'm also... our organization is also a proud grantee for the Reentry Bridge

488

01:11:19.160 --> 01:11:41.629

CFCI Main Audio/Video: emergency housing, and our particular population is veteran... justice-impacted veterans, specifically. And we have a situation, and I think we went in... I went into it a little bit about our amity. It's kind of a long story. It has to do with their misguided and misunderstanding on how they supervised us during our PIP.

489

01:11:41.630 --> 01:11:53.739

CFCI Main Audio/Video: in our audit, and how we went unfunded for 9 months. The last funds that we had got was 11-15-2024, and it wasn't until August 15th of 2025.

490

01:11:53.740 --> 01:12:12.919

CFCI Main Audio/Video: During that time, as you know, rent has to be paid, bills have to be paid. We were in an unlawful detainer. We let them know. We eventually had to, move right across the street, which they also knew, and still decided that we should be terminated based on not paying rent, money that they did not provide.

491

01:12:12.920 --> 01:12:25.109

CFCI Main Audio/Video: I would like for our, contract to go to, if, if possible, being a veteran organization, and Amity also being our... That time has expired, thank you. Thank you.

492

01:12:29.130 --> 01:12:42.610

CFCI Main Audio/Video: Good evening, David Carpio from Veterans Social Services Incorporated. To echo what our Executive Director said, the goal is to see, and we're coming to you, respectfully speaking, if we could have

493

01:12:42.610 --> 01:12:53.529

CFCI Main Audio/Video: a transition of our TPA to go from amity to Militaries and Veterans Affairs. Chief among most, we believe that there might be a conflict of interest.

494

01:12:53.530 --> 01:13:04.089

CFCI Main Audio/Video: Simply because we found out that, Amity is currently housing veterans as well within their organization. And how can that be,

495

01:13:04.870 --> 01:13:20.310

CFCI Main Audio/Video: competition, as well as being a TPA for veteran services within the actual area. So we're asking for consideration to go ahead and have Militaries and Veterans Association... to... Militaries and Veterans Affairs to be the TPA on that.

496

01:13:20.460 --> 01:13:23.050

CFCI Main Audio/Video: Respectfully, and thank you very much for your time.

497

01:13:28.450 --> 01:13:30.610

CFCI Main Audio/Video: Thank you, public comment is now closed.

498

01:13:31.090 --> 01:13:43.839

CFCI Main Audio/Video: Thank you. And as a reminder to everyone, we're not able to discuss things that are not on the agenda, and I can't necessarily respond. What I will say is I'm aware of your situation, and we're looking into it. So, thank you for coming today.

499

01:13:44.330 --> 01:13:46.400

CFCI Main Audio/Video: Alright,

500

01:13:46.730 --> 01:14:04.349

CFCI Main Audio/Video: We're gonna move on to agenda item number 10. In your packets, there's a blue sheet like this, and then some summaries

that Noah thoughtfully prepared for us after that, so it looks like this.
And just want to spend maybe, maybe,

501

01:14:05.110 --> 01:14:06.860

CFCI Main Audio/Video: 15 minutes at most.

502

01:14:07.190 --> 01:14:22.890

CFCI Main Audio/Video: hearing from those of you who were able to participate in one or both of the town hall sessions, the blue sheet shows all of the presenters. Obviously, JCOD's not on there, but again, this was kind of the closeout of the presentations, which, as a reminder, is one of the inputs we said.

503

01:14:22.890 --> 01:14:31.980

CFCI Main Audio/Video: would be a part of our process of understanding what's happening. So if you look at the blue, the blue list, you can see the five grantees.

504

01:14:32.080 --> 01:14:40.260

CFCI Main Audio/Video: That, presented in each of the five strategy areas, and you can see the five county departments.

505

01:14:40.480 --> 01:14:50.929

CFCI Main Audio/Video: plus Jake got today to present it, and I'll say that we heard from both Department of Health Services and Department of Public Health, and because of the very close collaboration with Harm Reduction, there was, like, a joint

506

01:14:50.930 --> 01:15:07.759

CFCI Main Audio/Video: presentation as well, so we heard from both departments as well as, like, a separate one related, you know, a joint one related to the harm reduction, amazing life-saving services. So, I want to open up the floor for anybody that attended to see if you just want to share anything. I'll say, for me.

507

01:15:07.760 --> 01:15:13.069

CFCI Main Audio/Video: As, one of the few people that's been here since the very beginning.

508

01:15:13.070 --> 01:15:26.759

CFCI Main Audio/Video: understanding, like, the blood, sweat, and tears, and literally, it was all three of those for me. As the inaugural chair and many others, right, that were pushing for community voice to be heard, and at the time where there was just...

509

01:15:26.830 --> 01:15:36.610

CFCI Main Audio/Video: a vision of what we hoped these dollars would do, right? Even before it was CFCI, when it was Measure J, the vision of getting the resources to the people on the ground.

510

01:15:36.970 --> 01:15:45.319

CFCI Main Audio/Video: who were already doing the work, right? To actually be able to take it to scale and have some system and structure. The vision of being very thoughtful around

511

01:15:45.600 --> 01:15:58.960

CFCI Main Audio/Video: how the resources were administered, and we didn't get all the wins, right? There's still a lot of bureaucracy tied to how the county requires the TPA to move, but we got some wins, right, to make it at least a little bit less administratively burdensome.

512

01:15:58.960 --> 01:16:11.640

CFCI Main Audio/Video: And just to hear from me, and it was only 5 grantees, and of course the department's presentations were... were, amazing as well, but to hear just the impact of the work, for me, was amazing.

513

01:16:11.640 --> 01:16:17.959

CFCI Main Audio/Video: Because it's been a labor of love, truly, for many of us for all these years, even before

514

01:16:17.970 --> 01:16:32.430

CFCI Main Audio/Video: Measure J, right? Folks have been working towards what happened in 2020, so for me, it was just amazing, because the majority of the... the, organizations we're funding are... are founded by people who have been directly system impacted.

515

01:16:32.840 --> 01:16:55.990

CFCI Main Audio/Video: And so, I thought it was awesome. It was great to hear the great things that are happening, and also really understand the challenges related to some of the policies and distribution of funds and things like that. So, that's my takeaway. I was just very proud to be a part of this, and as well as just hearing just all the different things the county departments are doing, right, in partnership with their community-based organizations, it was just...

516

01:16:55.990 --> 01:17:01.649

CFCI Main Audio/Video: you know, I'm really proud. I know what the impact is, but to hear people's stories from their own mouths, and just to see

517

01:17:01.650 --> 01:17:12.369

CFCI Main Audio/Video: the numbers, which I know equate to actually families and lives, and those numbers are triple when you think about the families and households that are impacted by all the great work that's doing. Like, it was really,

518

01:17:13.100 --> 01:17:32.410

CFCI Main Audio/Video: a moment of reflection that it was all... it's all been worth it, right? And us still showing up is worth it, because this is the difference we're able to make, not only in the lives of the people getting the help, but in the lives of people who once were in folks' shoes, who they're now able to serve as an organization. So, that's my takeaway, but,

519

01:17:33.290 --> 01:17:35.530

CFCI Main Audio/Video: Remember Fuentes Miranda?

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01:17:36.200 --> 01:17:53.140

CFCI Main Audio/Video: Yeah, just echoing what Chair Lewis is sharing, I completely agree. I was not here with CFCI from the very beginning, but I shed my own blood, sweat, and tears in being in the nonprofit space for over 35 years, and what I really appreciated was that...

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01:17:55.950 --> 01:18:15.139

CFCI Main Audio/Video: how the committee has created a space where grantees can be transparent and vulnerable and talk about the wins and the challenges as well, because that has not been something community-based organizations have been afforded, right? We always have to, like, be... present with our best foot forward, stand a little tall, and hiding.

522

01:18:15.180 --> 01:18:23.909

CFCI Main Audio/Video: the... the blood, right? The... the sweat and the tears, and and yeah, I was inspired. Like, it just...

523

01:18:24.280 --> 01:18:30.539

CFCI Main Audio/Video: Echoing what Chair Lewis said, right? Just hearing about the impact that's

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01:18:30.650 --> 01:18:40.110

CFCI Main Audio/Video: Happening. And so, just wanted to uplift also the culture that remains strong within CFCI. It was very apparent in the presentations.

525

01:18:40.320 --> 01:18:42.540

CFCI Main Audio/Video: Well said. Vice Chair Castillo?

526

01:18:43.120 --> 01:18:51.660

CFCI Main Audio/Video: Yeah, just echoing the sentiments that have been shared, and also just looking at the funding allocations that have been awarded to some of these organizations.

527

01:18:52.130 --> 01:19:10.690

CFCI Main Audio/Video: it's a drop in a bucket. And they've been able to do such incredible work with only a fraction of the resources that should be available to them, and there are also hundreds of thousands of organizations that are still out there that could use our support. And so, for me, being able to listen to

528

01:19:10.690 --> 01:19:27.119

CFCI Main Audio/Video: The presentations just underscored, for me, the urgency of the work that we're doing, and the need to continue to scale up the work that we're doing. And just, again, deep, deep appreciation for all of the organizations that presented, as well as, the county departments as well.

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01:19:28.510 --> 01:19:33.330

CFCI Main Audio/Video: Thank you. Any other reflections or takeaways from the...

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01:19:34.050 --> 01:19:44.350

CFCI Main Audio/Video: Town halls? You're leaning in, so I don't know if you're... okay. All right, any other comments or thoughts? How many of you were able to attend one or both of the town halls?

531

01:19:45.410 --> 01:19:46.430

CFCI Main Audio/Video: Okay.

532

01:19:48.120 --> 01:19:49.240

CFCI Main Audio/Video: Alright.

533

01:19:49.550 --> 01:19:57.360

CFCI Main Audio/Video: Nobody else has anything to say? If not, we'll take public comment. Like you said, though, yeah, it was real good.

534

01:19:58.270 --> 01:20:15.830

CFCI Main Audio/Video: I said, I feel like you said... said it all. Like, it was... it was very, very impactful, and I... I felt the same way, hearing directly from the folks who are doing the hand-to-hand combat on the ground, man. Like, they are the ones really changing people and saving people's lives.

535

01:20:16.410 --> 01:20:18.340
CFCI Main Audio/Video: And it is...

536

01:20:18.920 --> 01:20:35.980
CFCI Main Audio/Video: it makes all this time, not just worth it, man, but, like, it reinvigor... reinvigorates me to continue to keep fighting for what we're fighting for, so... Yeah, and we know that part of what we've been doing in particular for the last year and a half is to really try to strengthen, right?

537

01:20:36.020 --> 01:20:43.160
CFCI Main Audio/Video: And put structures in place. And we know that there's a lot of opportunity for improvement, But...

538

01:20:43.660 --> 01:20:52.330
CFCI Main Audio/Video: the impact of the dollars hitting the ground, further...

539

01:20:52.580 --> 01:21:08.599
CFCI Main Audio/Video: pushes me to be thinking about how can we be as thoughtful as possible, right? How can we minimize cash flow issues for the grantees? How can we... how can we... how can we continue to push the county's bureaucracy and indemnification culture to ensure that

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01:21:08.600 --> 01:21:17.039
CFCI Main Audio/Video: We reduce the burden on the people doing the work, as much as possible. So, let's take public comment on this.

541

01:21:17.050 --> 01:21:21.900
CFCI Main Audio/Video: Agenda item number 10, and then we'll move on to our final discussion after that.

542

01:21:23.350 --> 01:21:30.760
CFCI Main Audio/Video: This commences the public comment period for agenda item number 10 regarding the debrief on the town hall presentations.

543

01:21:30.760 --> 01:21:47.719
CFCI Main Audio/Video: The public comment period during the meetings will be 1 minute per person. Please indicate at this time if you would like to participate. For those online, please raise your hand. For those on the telephone, please dial star 9 to raise your hand. For those in person, please form a line at the microphone.

544

01:21:47.720 --> 01:21:49.620

CFCI Main Audio/Video: We will now begin public comment.

545

01:21:51.850 --> 01:21:54.310

CFCI Main Audio/Video: Seeing no hands in the room, let's go online.

546

01:21:57.890 --> 01:22:01.290

CFCI Main Audio/Video: No hands raised online, public comment is now closed.

547

01:22:01.400 --> 01:22:19.429

CFCI Main Audio/Video: Thank you, and thank you again. Final thanks to all of the presenters that participated in the town halls, as well as JCOT today. All right, moving on to agenda item number 11, to discuss and take appropriate action on the ad hoc budget subcommittee's proposed underspend.

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01:22:19.700 --> 01:22:30.729

CFCI Main Audio/Video: reallocation framework. So I want to do a little framing, then I think I'll turn it over to Member Hong and Member Williams. The Ad Hoc Budget Committee has been working very hard

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01:22:30.730 --> 01:22:42.620

CFCI Main Audio/Video: And been very thoughtful around, thinking about underspend more broadly than just how do we make spending recommendations, right? So much so that they have spent the bulk of the last

550

01:22:43.220 --> 01:22:48.890

CFCI Main Audio/Video: almost 2 months, meeting really fine-tuning recommendations related to

551

01:22:49.380 --> 01:22:52.879

CFCI Main Audio/Video: Putting something, a process in place to actually mitigate

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01:22:52.890 --> 01:23:05.360

CFCI Main Audio/Video: underspend to allow some more flexibility for folks to minimize that number, or reduce, rather, the amount of underspend that there is, right? And so, you're gonna hear

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01:23:05.360 --> 01:23:18.979

CFCI Main Audio/Video: the committee members talk about that, subcommittee members talk about that, and then the third recommendation, I just want to be clear that because the subcommittee spent so much time

on that first thing I just said about mitigation, they hadn't really had a chance to have a

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01:23:18.980 --> 01:23:26.960

CFCI Main Audio/Video: Take a deep dive into the actual mechanisms that our committee is going to use this year in the absence of concept recommendations.

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01:23:26.970 --> 01:23:51.970

CFCI Main Audio/Video: to make... come up with spending recommendations. So the third recommendation did not... it was not vetted through the subcommittee. I came up with it because I... for reasons I just told you about the set-aside and other things, I know what's in front of us. So that's my framework. So you may hear some comments from them, because we did not get a chance to get to that, but I created it because I needed you all to begin thinking about what that process looks like. But they've done a lot of thoughtful work, and I'm really excited for you all.

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01:23:51.970 --> 01:23:57.200

CFCI Main Audio/Video: Obviously, what they've come up with, so I'll turn it over to, members Hong and Williams.

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01:24:00.540 --> 01:24:02.630

CFCI Main Audio/Video: Should we go to the podium, or...

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01:24:03.430 --> 01:24:05.829

CFCI Main Audio/Video: Whatever you're comfortable with. We can present it right here.

559

01:24:06.410 --> 01:24:08.520

CFCI Main Audio/Video: Okay, just make sure you use the mics.

560

01:24:11.950 --> 01:24:13.949

CFCI Main Audio/Video: Yeah, thank you, I wanna...

561

01:24:14.340 --> 01:24:29.100

CFCI Main Audio/Video: Just to let folks know the caveat is these are all recommendations that we're bringing here before the CFCI body before we make any decisions. These are recommendations we're making all. I definitely want to thank Chair Lewis for putting the process together, that we're getting ahead of this

562

01:24:29.100 --> 01:24:34.839

CFCI Main Audio/Video: underspend, we're not caught flat-footed like we were last year. And then also just saying.

563

01:24:34.850 --> 01:24:39.760

CFCI Main Audio/Video: Dr. Hong for all of his work on this. I know he's chaired a lot of last meetings, and

564

01:24:39.790 --> 01:24:53.890

CFCI Main Audio/Video: and everybody else who came lately in the last couple weeks, we appreciate you. I sense and smell money, and you're right, we do, we have money coming, so... But thank you for everyone who's been there from the beginning, to sort through this and delve through this.

565

01:24:53.890 --> 01:25:00.539

CFCI Main Audio/Video: The purpose and scope of the subcommittee is to support the annual budget spending plan, and if you could... yeah, thank you.

566

01:25:00.630 --> 01:25:11.930

CFCI Main Audio/Video: Plan development process tracks CFCI spending and provide community-informed input when appropriate by coordinating with JCOD and CEO to track expenditures against approved budgets.

567

01:25:11.940 --> 01:25:31.460

CFCI Main Audio/Video: Reviewing and evaluating current and projected CFCI funding, helping to develop frameworks for the full committee's decision-making on spending plan recommendations, like I mentioned in the beginning, recommending budget assumptions and priorities to the full committee, and helping to develop strategies and long-range fiscal plans in alignment with strategic goals when necessary.

568

01:25:32.470 --> 01:25:45.770

CFCI Main Audio/Video: Other objectives as well are to define a consistent process for how, when, and how frequently to identify underspent funds will be assessed, identified, and reported across CFCI-supported programs and initiatives.

569

01:25:45.900 --> 01:25:58.529

CFCI Main Audio/Video: Establish uniform guidance and evaluation criteria for reviewing underspend balances and developing reallocation recommendations to promote consistency, transparency, and accountability in decision making.

570

01:25:58.910 --> 01:26:10.339

CFCI Main Audio/Video: Develop a standardized framework for documenting underspend analyses, funding recommendations, timelines, and approvals to

support clear communication and responsible stewardship of public resources.

571

01:26:11.320 --> 01:26:12.650

CFCI Main Audio/Video: I like that one.

572

01:26:12.860 --> 01:26:15.070

CFCI Main Audio/Video: Reminder, Measure J was passed.

573

01:26:15.600 --> 01:26:18.440

CFCI Main Audio/Video: Community thought we would do a good job at it, that's why we're here.

574

01:26:19.870 --> 01:26:39.129

CFCI Main Audio/Video: Purpose of this presentation. The Budget Subcommittee will present recommendations for budget realignment, underspend reallocation frameworks, and the development of funding recommendations for the full committee's consideration and approval. Recommendation 1. Recommend that CFCI programs can realign their budgets based on projected underspend with some restrictions.

575

01:26:39.160 --> 01:26:49.509

CFCI Main Audio/Video: Recommendation 2, modify the JCOG quarterly report back to the Board and CSI Advisory Committee to support allocation of underspend and alignment with guiding principles.

576

01:26:49.660 --> 01:26:59.790

CFCI Main Audio/Video: And lastly, Recommendation 3, approve a framework for developing CFCI spending plan recommendations through a five-phase approach. Phase 1 being information.

577

01:26:59.820 --> 01:27:10.980

CFCI Main Audio/Video: Review, Phase 2, Priority Identification, Phase 3, Category Level Deliberation. Phase 4, Spending Recommendation Development, and Phase 5, the final recommendation package.

578

01:27:12.390 --> 01:27:26.009

CFCI Main Audio/Video: Key definitions, I think, that are important for us to underspend as we're having this conversation of what underspend actually means. Those are funds that have not been expended, encumbered, or otherwise formally committed in the county's accounting system at the time funds are swept.

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01:27:26.250 --> 01:27:33.529

CFCI Main Audio/Video: Note, funds that are obligated through contracts but not encumbered or committed in the county's accounting system are considered underspend.

580

01:27:35.230 --> 01:27:40.879

CFCI Main Audio/Video: Encumbered funds. Funds that have been reserved to be spent on future expenses within the current fiscal year.

581

01:27:41.440 --> 01:27:49.389

CFCI Main Audio/Video: Committed funds, funds that have been reserved from the previous fiscal year to be spent on specific expenses in the current fiscal year.

582

01:27:49.680 --> 01:27:56.179

CFCI Main Audio/Video: Both types of funds are currently being tracked and submitted in JCOT Quarterly Reports in the CFCI Financial Dashboard.

583

01:27:56.360 --> 01:28:05.319

CFCI Main Audio/Video: And then budget realignment, the adjustment of funds within a current approved budget to better reflect urgent priorities, goals, and changing circumstances.

584

01:28:06.690 --> 01:28:12.840

CFCI Main Audio/Video: Some guiding principles of the subcommittee are this. Identify and relocate, or reallocate.

585

01:28:13.490 --> 01:28:26.950

CFCI Main Audio/Video: We're gonna relocate them to. Projected underspend in a timely and strategic manner to maximize community impact and ensure CFCI funding reaches communities as quickly and as effectively as possible.

586

01:28:27.520 --> 01:28:34.790

CFCI Main Audio/Video: Reallocation will balance urgency with demonstrated community need, program readiness, and wrap-up time needed to establish programming.

587

01:28:35.440 --> 01:28:47.540

CFCI Main Audio/Video: Prioritize the reallocation of projected underspend to projects that are ready to spend and deliver services immediately, and through community-based organizations, especially in communities with the greatest need.

588

01:28:48.320 --> 01:28:57.980

CFCI Main Audio/Video: And lastly, on these guiding principles of the subcommittee, on slide 7, all spending and reallocation of underspend should be aligned with COCI goals and priorities.

589

01:28:58.220 --> 01:29:03.249

CFCI Main Audio/Video: Clearly stated, CFCAT goals and priorities are needed and should be the basis of funding decisions.

590

01:29:03.420 --> 01:29:15.699

CFCI Main Audio/Video: Measures of success will be, for example, evaluation. Outcome measures should align with CFCI goals and priorities to ensure spending and results, and then intended outcomes and meet CFCI goals.

591

01:29:16.900 --> 01:29:36.240

CFCI Main Audio/Video: And then, lastly, reallocation of underspent to new programs should ensure balance across priority spending categories. JCOD slash county should provide the CFC Advisory Committee with access to information on previously allocated funding and expenditures by priority spending categories to inform future spending allocation.

592

01:29:36.240 --> 01:29:45.229

CFCI Main Audio/Video: decisions. I think at this time, I'm passing it over to Dr. Hong. So before that, really quick, so you all know, we're gonna walk through the recommendations one by one, so...

593

01:29:45.230 --> 01:29:55.150

CFCI Main Audio/Video: Remember, Hong will finish talking about Recommendation 1, and then we'll have conversation, deliberation about that, and then go to 2, and we'll do it that way. All right, thank you. Thank you, thank you.

594

01:29:55.490 --> 01:30:00.249

CFCI Main Audio/Video: Thank you. Hello, everyone. I'm Clemens Hong with Health Services, the county.

595

01:30:00.700 --> 01:30:07.289

CFCI Main Audio/Video: So the subcommittee... so those guiding principles are really important, I want to say up front. I think, you know.

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01:30:07.450 --> 01:30:23.140

CFCI Main Audio/Video: we didn't leave sort of time to discuss it, but if there's obviously critical feedback, but I do think that, generally, those guiding principles reflect what we've sort of prioritized in this committee, and should hopefully represent sort of what we all believe,

but I think we should sort of leave... Sorry, could you put the mic a little bit closer? Yeah, absolutely. Thank you.

597

01:30:25.930 --> 01:30:27.900

CFCI Main Audio/Video: Better? Yeah. Okay.

598

01:30:28.430 --> 01:30:43.209

CFCI Main Audio/Video: So I was saying the guiding principles are really essential, and I think hopefully align with what the committee has prioritized over the years, and I think if there's a need to adjust those, I think we should keep that also open on the table. I think it should hopefully be representative at this point.

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01:30:43.970 --> 01:30:52.949

CFCI Main Audio/Video: So the subcommittee, recommends, this is recommendation one, that the CFCI programs can realign their budgets to shift projected underspend with some restrictions.

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01:30:53.060 --> 01:31:09.369

CFCI Main Audio/Video: This is the current state, however, there's no limit, and a general lack of understanding that this can happen within the board-approved project descriptions. And so, part of the discussion was around really clarifying, right, what the process should look like, and how we want to approach it. So we spent a lot of time discussing this.

601

01:31:09.420 --> 01:31:27.880

CFCI Main Audio/Video: Programs can notify JCOD or the TPA on their realignment within the approved program descriptions. So these are board-approved program descriptions, right? For amounts up to 10% of the program total allocated budget. And this is a discussion we had. 10% is where we landed preliminarily, but it's open for discussion here.

602

01:31:27.920 --> 01:31:35.339

CFCI Main Audio/Video: For the amounts above 10%, the programs must submit a proposal form that JCOD will help create for us. It's a new form.

603

01:31:35.380 --> 01:31:37.719

CFCI Main Audio/Video: And it's described on the next slide, so I'll get to that.

604

01:31:38.100 --> 01:31:43.259

CFCI Main Audio/Video: And the committee must approve the realignment... realignment funding approach via a vote.

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01:31:43.260 --> 01:31:58.839

CFCI Main Audio/Video: So the proposal would be screened and vetted by JCOD, the TPA, right, and the two circumstances were county and community, respectively. And the Budget Spending Subcommittee, and the Budget Spending Subcommittee, with a recommendation to this group, the Advisory Board, for a vote.

606

01:31:59.050 --> 01:32:10.569

CFCI Main Audio/Video: So 10% is the standard that many federal grant programs use. However, the subcommittees really looked at a range of percentages and really would like feedback on the right proportion from this group.

607

01:32:11.070 --> 01:32:14.060

CFCI Main Audio/Video: Just to kind of give you a little bit of some of the, a pre...

608

01:32:14.180 --> 01:32:25.479

CFCI Main Audio/Video: like, sort of a summary of some of the discussion. So, a higher percentage would mean larger sums of money need to go through an approval process, which would increase the administrative burden on programs and this committee, right, to make those decisions.

609

01:32:25.490 --> 01:32:34.390

CFCI Main Audio/Video: This would be especially true in year one of a program, where a potential majority of programs might exceed a lower cutoff because of ramp-up and other sorts of considerations.

610

01:32:35.090 --> 01:32:44.230

CFCI Main Audio/Video: Additionally, we could consider a ramp-up in year one budget and approach that a little bit differently, right, by creating some one-time allocation or something different in that first year.

611

01:32:44.940 --> 01:32:53.909

CFCI Main Audio/Video: And then... and then the committee also considered a fixed dollar maximum, for realignment with notification, but ultimately decided not to include that.

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01:32:55.370 --> 01:32:58.370

CFCI Main Audio/Video: So, again, still on recommendation 1.

613

01:32:58.480 --> 01:33:13.369

CFCI Main Audio/Video: So for underspend above the proportion set by this group, which was set at 10% as a start point by the subcommittee, programs would have to submit a newly developed proposal form for

consideration by JCOT, TPA, and the subcommittee before ultimate approval by this group.

614

01:33:13.580 --> 01:33:19.550

CFCI Main Audio/Video: The proposal form would provide key information for decision making, align with the guiding principles.

615

01:33:19.620 --> 01:33:33.430

CFCI Main Audio/Video: and allow assessment of readiness to implement and transparency on the reasons for the underspend. Really to help the committee assess organizational capability and capacity, right, in the implementation of programs. This is all aligned with the guiding principles and what we're trying to achieve.

616

01:33:33.500 --> 01:33:45.050

CFCI Main Audio/Video: So the proposal form would include, or could include, detailed explanations of the reasons for underspend, again, giving us that transparency, descriptions of the new uses of the funding, including urgency of the request.

617

01:33:45.050 --> 01:34:00.289

CFCI Main Audio/Video: which is important, right? In alignment with prior project design or initial CFCI goal or priority area. So you'll remember that, you know, actually, I note this down below, I'll go to the note down below, that any request or change request that substantially deviates from what was approved

618

01:34:00.450 --> 01:34:16.060

CFCI Main Audio/Video: right, as a part of the CFCI spending plan by the board, would require board approval. So, really importantly, this piece ensures that what we're looking at here is aligned within the job description, or within the previous description, would not have to go through a board approval process.

619

01:34:17.690 --> 01:34:29.729

CFCI Main Audio/Video: So that's the second bullet. The proportion of the reallocated funding is budgeted to go to the community, right? It's a really critical piece. So if they're gonna send 20% to the community versus 90%, it would impact our approach.

620

01:34:29.990 --> 01:34:44.199

CFCI Main Audio/Video: And then we wanted to look at the readiness category of the proposed new use of funding. That's on the next slide, and the anticipated timeline to fully spend allocated funds. So the idea is if we're going to reallocate and underspend, and then have it be underspent again by the end of the year, it doesn't make sense, right?

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01:34:45.110 --> 01:34:51.179

CFCI Main Audio/Video: And so... So, we want to talk about what else, right, should be on this form. So...

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01:34:51.330 --> 01:35:07.330

CFCI Main Audio/Video: just want to really highlight that, importantly, any request or change request that substantially deviates from the board would, would... the board-approved CFCI spending plan would require board approval, so it would have to go through a much more detailed process. So that's why it has to be within the project description.

623

01:35:07.730 --> 01:35:17.340

CFCI Main Audio/Video: So just as a kind of overview of some of the discussion, the subcommittee also considered whether we would provide an opportunity for CFCI-funded entities, and only those entities.

624

01:35:17.370 --> 01:35:33.319

CFCI Main Audio/Video: to submit requests to propose uses of the known underspend on an off-cycle basis. So, in other words, mid-year, they know they're not gonna underspend... there's going to be underspend that they've already identified. Let's say they didn't hire staff for half the year. That money is going to go unspent that year.

625

01:35:33.450 --> 01:35:43.529

CFCI Main Audio/Video: The question was asked whether they should be able to propose the use of those funds in other... for other programs outside of the job description, right? Again, requiring board approval, right?

626

01:35:43.560 --> 01:36:08.250

CFCI Main Audio/Video: When there is an urgent and important opportunity that presents itself, and so this could be a board priority area for the county, or it could be for CBOs and emergency areas. There might be a CBO that's in danger of closing. Or maybe the CBO has an opportunity to draw down a grant from the state that brings in and, like, matches, right, what they could spend, and they really want to take that underspend and reallocate it. Those would be the types of emergent, urgent things that could be considered in this space.

627

01:36:09.440 --> 01:36:23.360

CFCI Main Audio/Video: We ultimately decided not to recommend this to this committee, but I wanted to talk about that discussion in case others on the committee really feel strongly about it. And it was because of the administrative complexity that would be introduced by this. It would require, again, the board approval.

628

01:36:23.600 --> 01:36:42.009

CFCI Main Audio/Video: And because taking these once a year with other underspend would allow, like, more of a global look at it, right? So, by waiting to the end of the year, this whole group could assess all the proposals that are on the table, rather than assessing that one urgent need as a one-off thing throughout the year. So, the idea there would be... it would give us a more global look at it.

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01:36:43.600 --> 01:36:56.020

CFCI Main Audio/Video: So that... that was kind of the thinking behind it. There were also reasons discussed for why we might want to enable this limited approach, and... and again, aligned with our guiding principles and what we're talking about. So, for instance, it might,

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01:36:56.140 --> 01:37:06.539

CFCI Main Audio/Video: allow, sort of... it might, only allow this, sort of, one time a year, right? Maybe do it according to the typical board budget adjustment pieces, so it wouldn't...

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01:37:06.540 --> 01:37:22.600

CFCI Main Audio/Video: add as much to the administrative burden, it could allow this to happen, and it would allow for these emergent opportunities to be evaluated in real time, and perhaps provide opportunities. For example, the CBO could draw down money that might not otherwise be able to do if we had to wait till the end of the year, right, because of the way the state grant cycles work.

632

01:37:22.740 --> 01:37:36.980

CFCI Main Audio/Video: Or other things could be considered in real time. So... so this is kind of the discussion, so wanted to kind of put that out there as a discussion that occurred. But again, we, the subcommittee, ultimately voted not to recommend this, but wanted to make sure that that was discussed.

633

01:37:37.310 --> 01:37:48.609

CFCI Main Audio/Video: All of those requests, if we were to go forward with that off-cycle, out of description, would require approval by this committee, if we were to move forward, and would require board approval, so...

634

01:37:49.140 --> 01:37:50.150

CFCI Main Audio/Video: Complex.

635

01:37:51.340 --> 01:38:07.189

CFCI Main Audio/Video: So, I'm gonna stop there. Do you think we should go to slide 11? Because we did talk about the readiness piece. I don't think so. They could put it up on the screen while we have discussion,

but I don't know if you need to go through it. Yeah. So, you know, in layman's terms, trying to...

636

01:38:08.100 --> 01:38:10.129

CFCI Main Audio/Video: Reduce the number of...

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01:38:10.290 --> 01:38:18.810

CFCI Main Audio/Video: dollars that are recaptured because people are locked into certain things, it does not shift the core focus or core outcomes.

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01:38:18.810 --> 01:38:36.430

CFCI Main Audio/Video: intended by the partner. It does not shift the money out of the strategy area, right? I'm just using super layman's terms, but it gives an opportunity, because we understand that we thought you needed one thing when you do a spending or budget plan and something changes, so still within the scope of work, it just gives more flexibility to make the adjustments with

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01:38:36.430 --> 01:38:41.299

CFCI Main Audio/Video: some connection to this body, looking at it. That's what the recommendation is, and then...

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01:38:41.410 --> 01:39:01.379

CFCI Main Audio/Video: super simple, simple, super simplified term. All these things are important, but if you're like, I don't understand some of that, that's what we're doing, allowing people to make requests for budget adjustments, still having to essentially achieve the same outcomes within the same strategy area. And that, we believe, will reduce some of the underspend, if we allow that kind of flexibility, so...

641

01:39:01.380 --> 01:39:06.590

CFCI Main Audio/Video: Thoughts about this, reactions to... This recommendation number one?

642

01:39:08.800 --> 01:39:14.959

CFCI Main Audio/Video: And we're interested in what the group thinks about the cutoff that should be set, as a really fun question. Yeah.

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01:39:15.270 --> 01:39:20.970

CFCI Main Audio/Video: I brought up the cutoff, but they didn't want to do that, so I'm not gonna bring up my reasons, but... Alright, remember, Lima.

644

01:39:23.400 --> 01:39:26.080

CFCI Main Audio/Video: Were you... I don't remember Fisher, and I remember...

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01:39:26.390 --> 01:39:35.260

CFCI Main Audio/Video: Thank you for this. I appreciate the flexibility in it, and that the form would include the proportion of funding budget to go to the community.

646

01:39:35.260 --> 01:39:53.889

CFCI Main Audio/Video: I had two questions. One, what would be the ideal time frame to allow departments to submit this so that they have enough time to make the adjustments, and also the grantees? And also, if a care grantee or a county department has

647

01:39:54.060 --> 01:40:04.060

CFCI Main Audio/Video: multiple pots of CFCI funding, If they're in the same strategy area, would it allow movement between those projects?

648

01:40:05.210 --> 01:40:13.390

CFCI Main Audio/Video: I think, you know, that's a question for the committee, and I would suggest having some language in the protocol on whether or not we would allow that as well.

649

01:40:14.910 --> 01:40:16.369

CFCI Main Audio/Video: Does Jay Codd want to take that?

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01:40:17.770 --> 01:40:20.369

CFCI Main Audio/Video: So, the timeline question, just to be clear.

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01:40:20.760 --> 01:40:30.679

CFCI Main Audio/Video: I think that I heard you say it would happen annually, right, to make this adjustment, one time per year? I thought that's what I heard you say. The timing of when that happens, I don't know that they've gotten that far, but...

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01:40:30.840 --> 01:40:50.170

CFCI Main Audio/Video: are you asking, like, when or, like, how many... how often will people be... what are you asking related to timeline, just so we're clear? Yep, like the timeline, do we want to do it in, you know, January, like, in the middle of the fiscal year? You know, put a time frame, because I hear Member Hong Yi saying that, you know, we don't want to do them on a one-off basis, we want to assess it

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01:40:50.170 --> 01:41:01.559

CFCI Main Audio/Video: You know, that's a group. Well, the next recommendation we're getting to talks about quarterly, so I think... I

don't know, you all can make some suggestions, instead of asking the questions? All right, Aloka?

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01:41:01.570 --> 01:41:06.299

CFCI Main Audio/Video: Just a quick clarification on the point around whether or not the shifts

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01:41:06.750 --> 01:41:20.900

CFCI Main Audio/Video: within the same strategy would be allowed. I think that would need to go to the board for approval, so that may be something to consider as you all think about what is something you would want to vote to move forward for something like that, versus...

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01:41:20.900 --> 01:41:28.989

CFCI Main Audio/Video: have discussion about within this committee for moving forward. I thought you were asking something different. I'm sorry. I thought you were asking, like, if you have...

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01:41:28.990 --> 01:41:40.399

CFCI Main Audio/Video: say if you have two or three different ones in strategy, like, yeah, restate your question, and I want to make sure we don't skip the first part of our question. Yeah, so let's say, like, a care grantee has...

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01:41:40.590 --> 01:41:54.509

CFCI Main Audio/Video: two different awards for CFCI for two different projects, would they be able to say if they are having trouble spending money in one strategy, move some of that underspending to the other strategy? No, that's not what this... no. No.

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01:41:54.720 --> 01:41:59.940

CFCI Main Audio/Video: No. Yeah, I think stating that in here would be helpful, too. Okay, yeah, I think...

660

01:42:00.200 --> 01:42:09.130

CFCI Main Audio/Video: One real quick clarification. I think one... it depends on if it's in the same project description, correct? Or the... or are they... by definition, are they separate?

661

01:42:09.510 --> 01:42:21.380

CFCI Main Audio/Video: But you all said, I thought in the subcommittee, your recommendation is for the dollars having to stay in the same strategy area. Program, yeah, strategy area. But let's say they have two programs in the same strategy area.

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01:42:21.550 --> 01:42:41.689

CFCI Main Audio/Video: Like, I just don't... I think the terminology is what maybe is getting a bit confusing here. Strategy areas are broader than the program descriptions, but the program descriptions are what is approved by the board, so anything that is within a program description, would need to stay within that program description, as that is what the... essentially, like, the funding item that is approved by the board is.

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01:42:43.310 --> 01:42:52.550

CFCI Main Audio/Video: So, no. And then the first question, so we can move on to the other comments about timeline. I don't know if the subcommittee got that far.

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01:42:52.550 --> 01:43:05.169

CFCI Main Audio/Video: we did a little... so I think, to be clear, if it's under 10% or whatever we decide upon, those are just approved in real time by JCOT or the TPA. They don't need to come here, right? So that subset...

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01:43:05.550 --> 01:43:13.239

CFCI Main Audio/Video: would not need to get sort of streamlined based on that process. And then, if we're above that cutoff, whatever that percentage is.

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01:43:13.350 --> 01:43:20.580

CFCI Main Audio/Video: That's for us to decide. The presumption there would be that it could come back to the committee in real time, so if someone, a new

667

01:43:20.870 --> 01:43:31.959

CFCI Main Audio/Video: four months in, that they didn't hire a bunch of staff, or they didn't launch a program for 4 months, they already know what that underspend is going to be. They could potentially come back and submit a proposal if it was urgent, right, to sort of do so.

668

01:43:33.070 --> 01:43:44.510

CFCI Main Audio/Video: the part that we did not vote on, where it would have to go to the board, that's the one that would... we would have to sort of work with JCOT and CEO to determine how frequently that's possible, and I suspect it would not be more than...

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01:43:44.510 --> 01:43:58.769

CFCI Main Audio/Video: you know, once a year, right? In terms of the budget adjustments, that's something maybe... but we... that was not, again, a committee... subcommittee recommendation, it was just a discussion that I wanted to put out here. Yeah, so if you have a recommendation, make it,

because I think this is the first step, and then obviously it would need to be

670

01:43:59.580 --> 01:44:09.650

CFCI Main Audio/Video: further developed. So you all can feel free to make recommendations. All right, we're gonna hear from Member Lima, and then Member Blanchett, and then Member Bettino.

671

01:44:12.890 --> 01:44:23.360

CFCI Main Audio/Video: First of all, I really appreciate all the thought process that has gone into this, as you're kind of, like, reviewing it. But I guess I have one question, and it's mainly...

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01:44:23.660 --> 01:44:33.810

CFCI Main Audio/Video: I think sometimes, and I'm talking maybe not only as a county department, but, potentially for community-based organizations.

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01:44:34.040 --> 01:44:37.940

CFCI Main Audio/Video: Sometimes there's a need to request to carry over funds.

674

01:44:38.530 --> 01:44:56.280

CFCI Main Audio/Video: From one fiscal year to the other. And the only reason why I'm raising this is because sometimes you might have, like, one-time type expenses. Maybe as an example, for PSH, there's move-in costs that you then need to ensure that are part of your budget

675

01:44:56.380 --> 01:45:12.380

CFCI Main Audio/Video: As you maybe shift into another fiscal year, so I guess my question is in reference to if there was any discussion as this plan was being pulled together, in reference about allowing, even if it's a very

676

01:45:12.380 --> 01:45:16.590

CFCI Main Audio/Video: Limited way of considering carryover funds.

677

01:45:24.330 --> 01:45:33.450

CFCI Main Audio/Video: We did assess this. We didn't include in the recommendation as something. The idea of carryover using underspent over multiple years was considered.

678

01:45:33.450 --> 01:45:45.069

CFCI Main Audio/Video: the way that that would be sort of addressed is in the proposal form, and it would impact... the place where it would impact

is kind of readiness and the speed with which that money would be spent, right? So, if you're proposing multiple years.

679

01:45:45.070 --> 01:45:57.500

CFCI Main Audio/Video: then the committee might take that into consideration for that money not going out, right, for multiple years. So that was the way we had talked about it, and I don't know if other committee members want to chime in, because we didn't make any decisions on this, but would obviously be open to additional feedback.

680

01:45:57.630 --> 01:46:10.970

CFCI Main Audio/Video: But the idea was you could submit the underspend proposal for that year, or for a 3-year program that's urgent, that's... the state's gonna match, or whatever it is. But then it would be taken into consideration in terms of how quickly that underspend would go out.

681

01:46:13.720 --> 01:46:19.200

CFCI Main Audio/Video: I don't know if others want to chime in, but that's what I remember. Yeah, and I think there's some other considerations, Member Lima.

682

01:46:19.290 --> 01:46:36.519

CFCI Main Audio/Video: from CEO Budget and Auditor Controller, but I think it can be noted. Yeah, I think there's some other considerations. Okay, we'll come to this side of the table. Thanks, and again, thank you for the detailed information, and I'm not sure if my comment relates to the explanation of the underspend or the readiness piece.

683

01:46:36.790 --> 01:46:42.590

CFCI Main Audio/Video: But one of the things that I reflected on, about the town hall's exceptional

684

01:46:43.090 --> 01:46:55.690

CFCI Main Audio/Video: highlights, exceptional outcomes, committed work. The organizational development for each of the organizations that highlighted, whether they were the CBOs or the government agencies, were all at different stages.

685

01:46:55.690 --> 01:47:07.949

CFCI Main Audio/Video: And so, I was wondering about how to think about organizational capacity from that standpoint, to understand the underspend and the capacity to move forward with another

686

01:47:07.950 --> 01:47:17.510

CFCI Main Audio/Video: series of, you know, work, another program, and it feels like that's important for us to know, not just whether or not to approve, but also

687

01:47:17.510 --> 01:47:30.900

CFCI Main Audio/Video: ways that we can support either technical assistance or other kinds of ways to help organizations shore themselves up so that it's less likely to be an underspend again. So, I just wondered if that was discussed at all.

688

01:47:33.520 --> 01:47:44.599

CFCI Main Audio/Video: we didn't discuss that explicitly outside of a little bit what's on the slide in terms of assessing readiness and whether people are ready to go. I think the organizational capacity question is a great one for us to kind of consider, whether that's

689

01:47:44.620 --> 01:48:00.159

CFCI Main Audio/Video: a place where we want to put some of the underspend, right, to ensure that organizations are best, sort of, from a capacity and capability perspective, ready to do it, but I don't know what other people's thoughts are. Yeah, I think that's a great comment. I think it's a great comment that the subcommittee can probably take back. Member Patino, then Member Clark?

690

01:48:01.550 --> 01:48:03.640

CFCI Main Audio/Video: Great question.

691

01:48:04.050 --> 01:48:13.049

CFCI Main Audio/Video: I sort of have two questions. First, just a clarification, when we talk about proportionally reallocated funding that is budgeted to go to the community, are we getting credit for

692

01:48:13.170 --> 01:48:21.570

CFCI Main Audio/Video: Already partnering with a community-based organization, or is that explicitly some portion of that reallocated funding would go out in the form of grants through the third-party administrator?

693

01:48:23.510 --> 01:48:24.830

CFCI Main Audio/Video: Does that question make sense?

694

01:48:27.150 --> 01:48:28.019

CFCI Main Audio/Video: Meaning of it.

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01:48:28.130 --> 01:48:35.680

CFCI Main Audio/Video: Yeah, great. I think the intention of that, and again, this is the snapshot, depending on you all's response, I think

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01:48:35.800 --> 01:48:51.829

CFCI Main Audio/Video: it can be taken back and maybe flushed out a little bit more. I got the sense that it was more so an assessment of ensuring there's not a significant reduction of the dollar amounts that go to the community. Is that what it's intended to mean? Yeah, I think so, right? So, one way to look at that, just to use an example, is

697

01:48:52.430 --> 01:49:10.999

CFCI Main Audio/Video: For instance, county departments are also viewed as not, you know, sending as much to the community, but sometimes, right, county departments have their infrastructure funded through other sources. So, like, for instance, a county department might send 95% to the community, whereas a TPA would take 10-15%, or 25, or whatever they take off the top. I don't know what we allow.

698

01:49:11.000 --> 01:49:30.769

CFCI Main Audio/Video: And so, I think that would all be taken into consideration, right, when we look at the money. And what we ultimately want as a guiding principle is for the money to hit the community-based organizations that are on the ground doing the work, and so the less that's taken off the top to administer, right, that would be taken into account and consideration. So we want that to be explicitly put into the proposal form.

699

01:49:30.770 --> 01:49:33.549

CFCI Main Audio/Video: So that we can all see it when we make the decision.

700

01:49:33.780 --> 01:49:39.419

CFCI Main Audio/Video: That makes sense. My other question is aligned with, what Member Fisher was asking.

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01:49:39.760 --> 01:49:44.340

CFCI Main Audio/Video: And I'm... So my question is sort of, like.

702

01:49:46.090 --> 01:49:50.330

CFCI Main Audio/Video: would it be worth it? And... and I'll back into it.

703

01:49:51.270 --> 01:49:59.689

CFCI Main Audio/Video: Obviously, we rushed through a million programs today, which again, I'll apologize for. It felt very rushed. It's hard to capture all the things that we're doing.

704

01:50:00.230 --> 01:50:16.929

CFCI Main Audio/Video: But reentry interim housing is a good example where we are facing absolutely, like, a fiscal cliff, right? We have one-time funding, we're dragging it as far along as we can. If we have an underspend in emergency housing, for example, or breaking barriers, or something like that, it would...

705

01:50:17.010 --> 01:50:33.959

CFCI Main Audio/Video: what I would love to do is to sort of take that underspend, which there's just no way to commit it or something like that, and then request that we move it to reentry interim housing. But based on the conversation, the brief conversation that we had, that's not allowed based on this proposal.

706

01:50:34.090 --> 01:50:37.340

CFCI Main Audio/Video: So, I guess I'm struggling to understand, like.

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01:50:37.840 --> 01:50:56.330

CFCI Main Audio/Video: how it's different than what we're already doing. And just a quick aside, so, like, we've had conversations with a couple departments about, hey, can we shift these dollars within this program strategy? And I won't call the departments out, because I'm not going to remember, but it's, like, certain things have come about, and the JCOD with CEO has...

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01:50:56.400 --> 01:51:20.479

CFCI Main Audio/Video: has sort of made some unilateral decisions based on the way that the program description is phrased, right? And so... and we're not taking liberties, it's pretty clear. It's things that are, like, something that is an emergency, for example, right, is this key word, and we will say, yeah, you know what? Actually, it makes sense for you to continue to fund that work in that way, based on our understanding of the program description, CEO understands it the same way. So.

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01:51:20.600 --> 01:51:38.890

CFCI Main Audio/Video: that, to me, is like a... it's a conversation that we have and an ability that we have now. There's a flexibility there. I think what... there's a huge... there's something huge to be gained by the other scenario that I tried to lay out, where it's like, it's gonna be in the same program area, two different programs.

710

01:51:38.990 --> 01:51:58.359

CFCI Main Audio/Video: But if we can't realize spending in one, could we take up to 10%, bring it to the committee, and then make that adjustment that I laid out from, like, re-entry interim housing to emergency, or vice versa, or something like that? Is that making sense? I know it's a long... That was the big discussion that I sort of included, and...

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01:51:58.710 --> 01:52:12.090

CFCI Main Audio/Video: So, that would have to... that would require board approval, correct? And so, the process would be, one in which a JCOD proposal form is submitted, it gets evaluated, this committee votes on it, and then it would need to go through a board approval process.

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01:52:12.250 --> 01:52:13.559

CFCI Main Audio/Video: And so...

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01:52:13.900 --> 01:52:24.509

CFCI Main Audio/Video: that is a pathway that this committee could decide to include. It wasn't sort of put forward by the subcommittee. I think there would be some support in the subcommittee to do that. It wasn't, like, a consensus one way or the other, I don't think.

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01:52:24.510 --> 01:52:47.970

CFCI Main Audio/Video: And so I think that is an option that, if we wanted to pursue it, I think we'd have to really assess the administrative burden of it, because there's only, you know, the process of going to the board for small proposals probably doesn't make sense, and so maybe we do that once a year, kind of midway through at the budget adjustment, or something like that, where the administrative burden would be there. We would kind of assess all the proposals for that kind of reallocation across buckets.

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01:52:48.290 --> 01:52:56.140

CFCI Main Audio/Video: And so I'd be interested to hear what other people think about that. That, that's helpful, thank you. And just as a note, there's conversation, obviously.

716

01:52:56.730 --> 01:53:09.009

CFCI Main Audio/Video: mechanically, we'll have to work with CEO on, like, the mid-year budget adjustment or whenever. They... they seem to be, on board in the conversations that we've had thus far, where this didn't... this...

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01:53:09.430 --> 01:53:12.959

CFCI Main Audio/Video: Any type of adjustment that we make here, and whatever we approve.

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01:53:13.090 --> 01:53:31.490

CFCI Main Audio/Video: They didn't seem to be opposed to it, because there's mechanisms that exist, as we know, through the budget process for us to do adjustments like this, so I think they'll be flexible and work with us on it. And to be clear, it was only for emergent situations, like

you're saying, reentry IH is about to close. It would be only for emergent urgent situations.

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01:53:31.830 --> 01:53:35.739

CFCI Main Audio/Video: But I think that... a couple of things. I think that's a separate process, though, Adam. I think this was...

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01:53:36.340 --> 01:53:46.689

CFCI Main Audio/Video: you... I heard you say, how is it different than what we do now? Well, one, we want to put some parameters around it and want the committee to weigh in on it, and not just want it to be for the departments. That's why it's important. We know you do a version of this, but...

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01:53:46.730 --> 01:53:58.629

CFCI Main Audio/Video: the committee should be weighing in. So, this and what you said are separate, and just so you know, Jack did come to the last subcommittee meeting, so he could weigh in on which parts will require board

722

01:53:58.670 --> 01:54:14.060

CFCI Main Audio/Video: which we're very grateful he and David showed up, right? So he weighed in, so I think what you said is a separate process that needs to be developed and teased out. We've done a lot of thinking about it, though, so we could come back, right, and follow up with that fleshed out a lot better.

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01:54:14.250 --> 01:54:17.430

CFCI Main Audio/Video: Okay. Thank you for your patience, Member Clark.

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01:54:18.130 --> 01:54:19.350

CFCI Main Audio/Video: You got the mic.

725

01:54:22.210 --> 01:54:23.800

CFCI Main Audio/Video: Oh, beautiful.

726

01:54:24.120 --> 01:54:26.290

CFCI Main Audio/Video: Bucky, I'm sorry, I can't see.

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01:54:27.280 --> 01:54:34.280

CFCI Main Audio/Video: So she's like, who's she talking to? Why's she looking at me? Thank you. I need to get my glasses. Don't worry at all.

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01:54:34.410 --> 01:54:37.860

CFCI Main Audio/Video: So, I just wanted to, just...

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01:54:38.000 --> 01:54:49.109

CFCI Main Audio/Video: share support on a 10%. I think having, flexibility within the program, 10% seems like a fair, number, so...

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01:54:49.170 --> 01:54:57.530

CFCI Main Audio/Video: you know, I think with running programs, to have some flexibility, as, you know, the programs get

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01:54:57.530 --> 01:55:14.389

CFCI Main Audio/Video: into the operational stage, and again, you brought up the example of not hiring... not being able to hire somebody maybe 6 months in, being able to think about how that savings, you know, again, under that 10% could be used to support the program and the... the delivery.

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01:55:14.690 --> 01:55:22.559

CFCI Main Audio/Video: outcomes. I was just curious, because this came up for me as well, under your note.

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01:55:22.670 --> 01:55:32.469

CFCI Main Audio/Video: Would the subcommittee, considered a funding gap, but decided against, or, like, a threshold? Just curious what the...

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01:55:32.820 --> 01:55:34.799

CFCI Main Audio/Video: Conversation was about that.

735

01:55:35.600 --> 01:55:39.780

CFCI Main Audio/Video: I don't have an opinion about it, just wanting to see what the...

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01:55:40.100 --> 01:55:45.499

CFCI Main Audio/Video: some of the... I'll let others jump in. Some of the discussion around that was that

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01:55:45.840 --> 01:55:56.090

CFCI Main Audio/Video: the underspend is sort of underspent through the year, and so the higher amounts are usually bigger programs, right? And so just the bigger programs may have the similar two-month delay or whatever in the

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01:55:56.120 --> 01:56:07.359

CFCI Main Audio/Video: In the underspend, and then that could lead to a higher, you know, percentage of the total, because then the sums would just be large because of that, but then they could catch up later in the year or do things.

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01:56:07.360 --> 01:56:19.370

CFCI Main Audio/Video: Or... or sort of look at, you know, allocate... and we could all... any money that's left over then would be, swept anyway, and sort of considered here as a part of the committee. So that was the kind of reasoning behind it, that it would potentially create

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01:56:19.380 --> 01:56:24.070

CFCI Main Audio/Video: like, by using a ceiling, it would create more, sort of...

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01:56:24.170 --> 01:56:33.369

CFCI Main Audio/Video: pressure for the bigger grantees, whoever they may be, but I don't know if others had different sort of thoughts, and so that the 10% cutoff seemed like, you know, a cross-board kind of...

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01:56:33.560 --> 01:56:45.370

CFCI Main Audio/Video: reasonable, right? Because, you know, underspend is going to be underspend, and it has to do with the implementation, and just because you're bigger doesn't mean you should be, sort of, treated differently in terms of that piece. So that was the thinking. I don't know if others have

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01:56:47.230 --> 01:56:54.880

CFCI Main Audio/Video: No, thank you, and I... again, I think 10% seems like a really fair... November, so... Thank you.

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01:56:58.720 --> 01:56:59.839

CFCI Main Audio/Video: For how to understand.

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01:57:02.640 --> 01:57:11.449

CFCI Main Audio/Video: Just a quick question. And this is, this is just me and my, trauma with,

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01:57:11.750 --> 01:57:16.019

CFCI Main Audio/Video: county, whenever I have to readjust my budget.

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01:57:16.570 --> 01:57:25.369

CFCI Main Audio/Video: But that 10%, I can move it into any category in my budget, though. I just wanna... I just wanna be clear about that. Okay, I'll just...

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01:57:26.190 --> 01:57:37.460

CFCI Main Audio/Video: Yes, not... not those arbitrary... you can't... yes. Yeah, you can only keep... you can only keep it in this section, you can't move it on... you know, but I can move it anywhere in the budget. Okay, cool. All right. That's good to know.

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01:57:37.810 --> 01:57:41.409

CFCI Main Audio/Video: Yeah, flexibility is important.

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01:57:42.480 --> 01:57:46.310

CFCI Main Audio/Video: So, it sounds like... it sounds like,

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01:57:47.370 --> 01:57:57.040

CFCI Main Audio/Video: Can I just add a question about this process? I would say that as we were working through thinking about what the recommendations would be and how we would set this up.

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01:57:57.040 --> 01:58:16.510

CFCI Main Audio/Video: a lot of it, for me, kept coming down to how we operationalize, how we design the programs from the get-go. So, from the beginning, we know we have a very intentional design with a clear spend timeline, and we can be very transparent about it, whether it's spend down in 2 months, or whether it's spend down over a period of 3 or 4 years.

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01:58:16.510 --> 01:58:17.560

CFCI Main Audio/Video: We should be...

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01:58:17.620 --> 01:58:37.060

CFCI Main Audio/Video: grantees, whether it's the county or the community, should be able to say from the beginning, this is what that looks like. So operationalizing that from the get-go is really important, and that ultimately, how the rubber meets the road is the design process, and that what we submit to JCOD for approval. So the board approves a very overarching kind of,

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01:58:37.610 --> 01:58:45.820

CFCI Main Audio/Video: concept, I would say. It's not even a design, it's a concept for a program. But then we take, like, 3 to 4 months to actually design it.

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01:58:46.080 --> 01:58:51.400

CFCI Main Audio/Video: Lay out the time. Time frame, Think about our procurement methodology.

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01:58:51.450 --> 01:59:00.829

CFCI Main Audio/Video: and then put it out to the public, right? So there's a... there... there's a mechanism in this. What it's pushing us to do is really think through, intentionally.

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01:59:00.850 --> 01:59:16.840

CFCI Main Audio/Video: of what it looks like on the ground for the people who ultimately get the services. So I think this is a really important step, and then as we go through and tease this out, we'll think through all the scenarios, because there are a lot of nuances to every single department and community-based organization, and the services that they provide.

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01:59:16.840 --> 01:59:23.449

CFCI Main Audio/Video: Right? It's different for everyone. It's different for health services, it's different for JCOD, it's different for...

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01:59:23.450 --> 01:59:35.520

CFCI Main Audio/Video: people who are doing housing and development work, right? So it's very different. So we want to, like, think through that and not give it a blanket, uniform, like, very constrained approach, but something that provides some flexibility

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01:59:35.520 --> 01:59:44.490

CFCI Main Audio/Video: and integrity, and doesn't come off as arbitrary, as well, to use your terminology. So I would just say that, like, I think this is a stepping stone, not necessarily the final...

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01:59:44.530 --> 01:59:51.569

CFCI Main Audio/Video: final recommendations, set of recommendations. Flexibility and integrity. I love those, too. I think that's essentially...

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01:59:51.680 --> 02:00:00.880

CFCI Main Audio/Video: what, this is intended to do. So, it seems like over... overall, there's, support to move in this direction. Obviously, there's questions about

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02:00:00.970 --> 02:00:11.709

CFCI Main Audio/Video: some of the nuances and details, but, the framework, because we have not had this before. Again, JCOT has, you know, within their discretion, done some versions of this, but this is to take it

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02:00:11.760 --> 02:00:23.120

CFCI Main Audio/Video: So that it's clear. There's some equity around how it happens, both at the county and, private company, levels, and so,

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02:00:24.020 --> 02:00:40.200

CFCI Main Audio/Video: Is there anybody that's willing to move? We're gonna... I want... I might have to skip 2 to get to 3, if that's okay. Recommendation 2 to get to three. But, anyone willing to move this forward, the framework, knowing that the... sorry, I'll see... the subcommittee will come back.

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02:00:40.200 --> 02:00:44.219

CFCI Main Audio/Video: And respond to some of your inputs with an actual, like, protocol and policy.

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02:00:44.350 --> 02:01:00.480

CFCI Main Audio/Video: Right? I'm looking at you, but... okay. I'm looking at Dr. Hong, because... Do we want to vote today, or should we take some of this feedback back and propose, like, a really hard concept that then the committee can vote on at the next meeting, even?

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02:01:00.480 --> 02:01:20.429

CFCI Main Audio/Video: Yeah, so would you all like to see an actual, like, protocol and policy, right, and vote on that? Yeah, yeah. That's where I was going with that, yeah, because it seems like there's general... but we wanted to make sure there was general, support, so it sounds like that's it. If you have other thoughts and suggestions, you're welcome to join the subcommittee as well. As a reminder, there's room.

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02:01:20.760 --> 02:01:39.569

CFCI Main Audio/Video: they are meeting a little bit more frequently than the other ad hoc committee, just because of the nature of the work. But thank you all for your comments. I'm going to, if it's okay, I'm going to move to recommendation number 3. I don't even know that it's a voting one again. This is something I developed. The subcommittee did not really have a chance to...

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02:01:39.590 --> 02:01:54.550

CFCI Main Audio/Video: vet and discuss it, because it came to them after the last meeting. And honestly, you all may not recall, because it was so long ago, but in December, you actually voted on the framework for how to move the 2026 underspend forward. Do y'all remember that?

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02:01:55.490 --> 02:02:00.960

CFCI Main Audio/Video: Yes, no. This is not different, this just goes into more detail. So this is not...

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02:02:01.110 --> 02:02:06.310

CFCI Main Audio/Video: a departure from what you already said we wanted to do. It just goes into more detail in terms of

774

02:02:06.760 --> 02:02:17.679

CFCI Main Audio/Video: in the absence of concept recommendations, how we're actually going to come to making recommendations, but the inputs are the same, so it doesn't look completely different, so I'll ask that you give me,

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02:02:18.200 --> 02:02:21.789

CFCI Main Audio/Video: I'mma try to walk through it in 10 minutes or less, so if you go to...

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02:02:22.070 --> 02:02:27.860

CFCI Main Audio/Video: This page is slide 12 in your handout.

777

02:02:29.230 --> 02:02:45.479

CFCI Main Audio/Video: So, again, very similar to what you already voted on, with just a little bit more detail related to how we're gonna move forward and have something by late July, early August to share with the CEO's office for both the set-aside

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02:02:45.700 --> 02:02:47.160

CFCI Main Audio/Video: And the underspin.

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02:02:47.410 --> 02:03:06.260

CFCI Main Audio/Video: All right, so the purpose of the framework is to really be clear amongst ourselves, and really to the community around what the inputs are. So this goes into a little bit more detail than what the broader framework showed several months ago, and show a clear decision-making methodology, and, you know.

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02:03:06.390 --> 02:03:15.590

CFCI Main Audio/Video: try to protect to the extent possible against perceptions of arbitrary or politics making the decisions for us. So if we go to the next slide...

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02:03:16.930 --> 02:03:22.729

CFCI Main Audio/Video: So there's, five phases. Member Williams read them in that very long, recommendation.

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02:03:22.860 --> 02:03:36.629

CFCI Main Audio/Video: on the earlier slide, but there's five, phases, right? So, information review, which, to be clear, we're in that right

now. Does everybody understand we're in the information review phase right now, and have been for the last...

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02:03:37.030 --> 02:03:55.639

CFCI Main Audio/Video: Few months? Okay. And then there's the priority identification, right, which is a little bit different, and we're gonna get to that in the next, couple of meetings. And then category-level deliberation, the development of the actual spending recommendations, and then finalizing it, which it does include community input, at least I'm hoping.

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02:03:56.040 --> 02:03:58.819

CFCI Main Audio/Video: Skip to the next... go next.

785

02:03:59.150 --> 02:04:00.889

CFCI Main Audio/Video: Yeah, that one.

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02:04:01.020 --> 02:04:02.720

CFCI Main Audio/Video: Alright, so...

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02:04:03.140 --> 02:04:18.450

CFCI Main Audio/Video: The intention of the spending plan for 2026 is to hopefully reduce the unmet need, to strengthen prevention, which has come up a lot in different spaces, to improve outcomes, improve equitable access to these resources and these dollars.

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02:04:18.660 --> 02:04:35.089

CFCI Main Audio/Video: and stabilize existing infrastructure, and to reduce the system fragmentation. So let's move into Phase 1. Again, we are actively in Phase 1, and we have been for a long time. I just want to make sure that's clear. We're not starting something, we're in this phase. So,

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02:04:35.220 --> 02:04:51.080

CFCI Main Audio/Video: the purpose of it is to understand from the stakeholder perspective, right? Understand the conditions and needs of the system, and ground our deliberations in evidence rather than anecdotes. So, evidence also includes, like, obviously hearing from the community. Next slide. So, here are the five

790

02:04:51.210 --> 02:04:55.310

CFCI Main Audio/Video: input frameworks, and I'm gonna walk through each of them.

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02:04:55.330 --> 02:05:01.400

CFCI Main Audio/Video: So number one, if you go to the input category one slide for community priorities.

792

02:05:01.400 --> 02:05:17.960

CFCI Main Audio/Video: So we are actively in the process of getting information from the community, and so we talked about the listening sessions that are happening, and I think you all know that there's a survey open that is closing, I believe, next week. And so, for the 2026 process.

793

02:05:17.960 --> 02:05:29.710

CFCI Main Audio/Video: Those are going to be the primary things, and it's looking at geographic and community-specific concerns. There's some questions being asked about that, making sure that folks that are directly impacted, and even trying to navigate the current systems.

794

02:05:29.710 --> 02:05:39.459

CFCI Main Audio/Video: Are a part of it, looking at equity and unmet needs, and so all these things are happening right now through those... those... and those are the two primary ways that we're collecting our permission.

795

02:05:39.840 --> 02:05:48.740

CFCI Main Audio/Video: The second category of, input is related to program performance and implementation data. Now, you all know, I think we all know.

796

02:05:48.860 --> 02:05:51.760

CFCI Main Audio/Video: This...

797

02:05:51.960 --> 02:06:11.819

CFCI Main Audio/Video: has been one of the heavier lifts. The ad hoc subcommittee on Evaluation is looking at it. Myself and others have had, you know, some in-depth conversations with JCOT, Amity, and others to really understand what is available, and we are very close to producing, in addition to whatever's come, you know, what the quarterly report has shown.

798

02:06:12.090 --> 02:06:25.949

CFCI Main Audio/Video: trying to figure out how to share the information that's available with you all, from both the county departments and, third-party administrators. I must tell you right now, county departments, JCOT is still deliberating it, but we may be asking you for something.

799

02:06:26.230 --> 02:06:35.439

CFCI Main Audio/Video: as simplified as possible, but to try to have some consistency, since there's some inconsistencies now in terms of data collection. So this process right now is underway.

800

02:06:35.760 --> 02:06:46.489

CFCI Main Audio/Video: there is a lot of data. Yes, we need a clearer and more well-defined infrastructure, but the good news after all these conversations is that I've learned there is a lot of data points.

801

02:06:46.530 --> 02:07:04.960

CFCI Main Audio/Video: And it's a matter of, within the bandwidth of the JCOT team, what is actually, feasible between both the county and third-party administrators to get to you all in the next month or so, but it's coming. There's a lot of data, there's a lot of raw data, so we will have some information to share. That's the good news.

802

02:07:04.960 --> 02:07:19.510

CFCI Main Audio/Video: It's just, you know, what level that is. So, that's being worked on. Obviously, we've heard some of the program performance data from the actual presentations of some of the grantees and departments, but we are working on an actual data presentation for you all.

803

02:07:19.630 --> 02:07:20.890

CFCI Main Audio/Video: And that's coming.

804

02:07:21.130 --> 02:07:21.910

CFCI Main Audio/Video: Zoom.

805

02:07:22.290 --> 02:07:28.300

CFCI Main Audio/Video: All right, category number 3 for inputs, is related to...

806

02:07:31.450 --> 02:07:35.870

CFCI Main Audio/Video: The system and policy context, and so one of the things that I mentioned, and this is not...

807

02:07:36.040 --> 02:07:55.960

CFCI Main Audio/Video: require us to do anything, but we do need to be informed, right, to ensure that we understand what's happening. And so, one of the things that we're grateful the CEO's office is working on, on giving us a list of what the board priorities are, so we're... that we're informed and understand that. And then, obviously, just grounding us in the CFCI goals.

808

02:07:55.960 --> 02:08:06.549

CFCI Main Audio/Video: Are there other county strategic initiatives that are doing some of the things that CFCI does? Are there other dollars that are being used to do some of the things that we need? Or are there gaps, right, for some of the... there's a lot of unfunded motions.

809

02:08:06.550 --> 02:08:27.129

CFCI Main Audio/Video: many of you all know. So, are there other initiatives, right, and efforts where it's in line with CFCI goal, and we can support, so really making time to have those discussions, which unfortunately we usually don't. It's like a comment here and a comment there, but in the next couple of meetings, making time, obviously making sure we're clear about what the guides and constraints and confines are.

810

02:08:27.130 --> 02:08:32.069

CFCI Main Audio/Video: Cross-system coordination needs is something that comes up that we really don't necessarily always

811

02:08:32.220 --> 02:08:41.499

CFCI Main Audio/Video: deeply consider as a part of our deliberations, and then, you know, emerging crisis... emerging crisis and need, we know what HR1... does everybody know what HR1 is?

812

02:08:42.510 --> 02:08:44.969

CFCI Main Audio/Video: the federal administration policy.

813

02:08:44.970 --> 02:09:04.220

CFCI Main Audio/Video: That's gonna lead to a lot more suffering for folks. We know that's a reality coming very soon in our community. I think the first effective date of some of those stuff, correct me, Member Blanchett, is June 1st. I just was in my commission meeting this morning. So there's a lot that's happening, and so making sure that everybody is clear about what those things are, because that should be considered as a part of our deliberation.

814

02:09:04.430 --> 02:09:21.129

CFCI Main Audio/Video: Input category number four, resource and investment analysis, right? So, part of what JCOT is also working on, I've asked them to really clearly be able to simply explain to us at a glance what are we actually paying for now, right? Some of that work has been done because they're sharing

815

02:09:21.130 --> 02:09:36.609

CFCI Main Audio/Video: this really simple pie chart in the listening sessions, but a little bit more in-depth than that, like, I want to make sure that all of us know what are we funding now, and at what level, because I don't think... I think I asked you all a couple of meetings ago,

like, if I asked you, did you understand that, how many of you raised your hand?

816

02:09:36.610 --> 02:09:45.199

CFCI Main Audio/Video: And I think we all looked at each other. So, what does that look like, right? What's the distribution of the investment of CFCI dollars? Where are the gaps?

817

02:09:45.250 --> 02:10:09.050

CFCI Main Audio/Video: what are some sustainability considerations? We've heard from DHS in their presentation, we heard from JCOT, we've heard from other folks around some gaps that are coming for programs that I think generally this committee supports. And so, should that be a consideration, right, for what's on the horizon? Are there, is there overlap and duplication, and then are there other cost pressures and operational realities? And so, all these things will go into what we're doing.

818

02:10:09.260 --> 02:10:13.200

CFCI Main Audio/Video: Let's go to, Phase 3, please.

819

02:10:13.820 --> 02:10:22.320

CFCI Main Audio/Video: In the interest of time, so...

820

02:10:24.040 --> 02:10:27.940

CFCI Main Audio/Video: I feel like the Phase 3... I'm sorry, hold on just a second.

821

02:10:29.230 --> 02:10:31.259

CFCI Main Audio/Video: Nevermind, we can't skip that, so...

822

02:10:31.860 --> 02:10:33.669

CFCI Main Audio/Video: Yeah, let's go to Phase 3.

823

02:10:43.250 --> 02:10:58.900

CFCI Main Audio/Video: or actually, I'm sorry, the prioritization criteria in Phase 2, so I think it's back, like, two slides. One more. All right. So, I mean, you all can take a look at the slides, but part of the conversation, based on what I just mentioned, like, those different inputs.

824

02:10:58.900 --> 02:11:04.150

CFCI Main Audio/Video: We'll have to be, like, what are the criteria, right? What are we prioritizing?

825

02:11:04.260 --> 02:11:15.370

CFCI Main Audio/Video: As we're looking at the data that's available, as we're looking at the gaps, right, as we're looking at the distribution of resources, and so that'll be part of our prioritization that I'm proposing. All right, let's go to,

826

02:11:15.920 --> 02:11:17.070

CFCI Main Audio/Video: Phase 3.

827

02:11:19.370 --> 02:11:35.220

CFCI Main Audio/Video: So, once we prioritize, based on all those inputs that I just shared, right, those 5 different categories of inputs, then, you know, we're gonna have some deliberation, and some of this is gonna be happening in the same meeting, I just want to be clear, about what are...

828

02:11:35.220 --> 02:11:54.310

CFCI Main Audio/Video: If you go to the next slide, like, some of the key deliberation questions are gonna be, you know, which categories address the highest unmet need, which investments demonstrate the strongest outcomes, and where are the duplication? Like, that... those kind of questions, among others that you all bring up, should be driving what we're talking about.

829

02:11:54.320 --> 02:12:08.210

CFCI Main Audio/Video: And if you go to the next slide, ideally, from the prioritization and categorization conversations, right, we have a clear strategic direction by category, like, what is priority for us, in terms of how we make decisions.

830

02:12:08.260 --> 02:12:24.189

CFCI Main Audio/Video: what are the high priority investment areas based on all the inputs that I just described a few minutes ago, and what's the preliminary guidance? And then that moves us into Phase 4, right, which is the actual development of the spending plan. So, we take those things that we did.

831

02:12:24.800 --> 02:12:26.520

CFCI Main Audio/Video: And go to the next slide.

832

02:12:27.340 --> 02:12:46.219

CFCI Main Audio/Video: we take those things that we did and start to develop the key recommendations, right? Developing funding ranges and allocations per program component, defining the themes, right, and making sure that there's a through line of equity and, consideration for geographic distribution.

833

02:12:46.220 --> 02:12:53.430

CFCI Main Audio/Video: And the feasibility, right, of these programs actually standing up and delivering, and that will get us to

834

02:12:53.430 --> 02:13:08.250

CFCI Main Audio/Video: Actual spending recommendations, and ultimately an ability to hear from the community on what we come up with, and then Phase 5 is obviously doing all that, packaging it, hear from the community, and, moving it forward to the CEO's office.

835

02:13:08.250 --> 02:13:15.839

CFCI Main Audio/Video: So, I went through that kind of fast, obviously take time to digest, but just, again, and this is just a more... this is a more in-depth dive.

836

02:13:16.070 --> 02:13:21.229

CFCI Main Audio/Video: from the overall framework you all voted on, I think, back in December. All right, members still?

837

02:13:21.650 --> 02:13:23.319

CFCI Main Audio/Video: No, I'm sorry. Oh, okay.

838

02:13:24.350 --> 02:13:25.850

CFCI Main Audio/Video: So, thoughts?

839

02:13:27.980 --> 02:13:30.920

CFCI Main Audio/Video: I know that was a Rail Runner version.

840

02:13:32.250 --> 02:13:34.559

CFCI Main Audio/Video: So, Member Hong, and then Member Steele.

841

02:13:35.700 --> 02:13:38.470

CFCI Main Audio/Video: And Member Fisher? I just wanted to highlight...

842

02:13:38.780 --> 02:13:50.419

CFCI Main Audio/Video: And it was aligned with our guiding principles around the... what are our priorities, right, as CFC in terms of what we want to fund, and I think the North Star goals are a representation of that. But as I was going through that, I found it hard sometimes to...

843

02:13:50.520 --> 02:14:08.470

CFCI Main Audio/Video: to identify the goal with, like, clarity on what it means, and then what the outcomes we're hoping to achieve, right? That maybe the evaluation committee would put forward for us to measure and get feedback on. So I think maybe, I think it would be a useful activity for us to return to that, and really sort of

844

02:14:08.470 --> 02:14:22.090

CFCI Main Audio/Video: identify, like, this is the goal, or this is the North Star goal, we still believe that to be true, here's what that goal means, the types of things that are encompassed there, and then what are the outcomes that we want to measure and see to ensure that at the end of the day, we're aligned with that?

845

02:14:22.090 --> 02:14:32.349

CFCI Main Audio/Video: so I'll just use, two examples. Like, one is really around, you know, Measure J and CFCI, the idea of, like, mass incarceration and reducing, you know.

846

02:14:32.430 --> 02:14:46.939

CFCI Main Audio/Video: like, the impact of that. It wasn't specifically stated in the goals, right? So it's probably in there somewhere, but I think we just need clarity as to where that is, and what we're going to measure in that bucket to make sure that we're having that impact. Another could be really that community investment or

847

02:14:46.950 --> 02:14:59.610

CFCI Main Audio/Video: what I would call poverty alleviation, that kind of construct of really, like, making those investments in the communities that are most marginalized. And, like, I saw it in there in terms of infrastructure and other pieces, but where does that exactly fit, and then how does that then...

848

02:14:59.880 --> 02:15:17.600

CFCI Main Audio/Video: what is the measure, right, of that that we're going to look at so that we know that we're making the investments? And so, how do we know that there's a gap area unless we've really clearly defined that and can measure it? So, that was just the thought I had, to kind of bring that to the front. And you're referring to the CFCI goals? Yeah, our goals and... Okay. Yeah.

849

02:15:18.050 --> 02:15:34.790

CFCI Main Audio/Video: All right, Member Steele and then Member Fisher? I just wanted to say that I know we voted on this early on, right? But, like, actually, yeah, the broader picture of it, but, like, now actually kind of being in the mix of it and getting this walkthrough again is really helpful for me.

850

02:15:34.850 --> 02:15:48.840

CFCI Main Audio/Video: Because I think, conceptually, I understood what we were talking about then when we voted on this, but as we start to now, like, implement it, I think the clarity is really helpful. I just wanted to note that.

851

02:15:51.370 --> 02:16:02.959

CFCI Main Audio/Video: Chair Lewis, I really appreciate how thoughtful and comprehensive this is, like, laying out these steps here. And I think related to what Member Hong shared,

852

02:16:03.560 --> 02:16:21.040

CFCI Main Audio/Video: I think clarifying what the categories are for this next process will be really important. That's something that's definitely come up in the evaluation subcommittee. And I see in your, I think it's Phase 2, there's some examples of funding categories.

853

02:16:21.040 --> 02:16:28.790

CFCI Main Audio/Video: That I think are a little different than the five strategies, but they have some, like, richer detail and nuance of what CFCI has been funding.

854

02:16:29.030 --> 02:16:39.460

CFCI Main Audio/Video: I know, you know, we've talked with the JCOT team about, re-looking at, like, all of the program designs and what strategies they're connected to, and how we can...

855

02:16:39.600 --> 02:16:54.340

CFCI Main Audio/Video: you know, maybe recategorize them so we can show that nuance, because I know, like, when we had the, listening sessions, there was a lot of nuance that came out in the comments that I think aren't always reflected in those collapsed categories.

856

02:16:58.330 --> 02:17:13.179

CFCI Main Audio/Video: A great presentation. Just as a former educator, this is, like, very accessible, and so even, like, as our community is looking at this, they can follow along. I just want to also... I know that the data presentations being prepared, that...

857

02:17:13.270 --> 02:17:22.009

CFCI Main Audio/Video: It's also prepared in a way that's also accessible. We've had some scary presentations in the past, and so, yeah, so thank you.

858

02:17:24.600 --> 02:17:28.960

CFCI Main Audio/Video: Thank you, Vice Chair Castillo. And then, Member Clark.

859

02:17:30.760 --> 02:17:37.569

CFCI Main Audio/Video: just clarifying, when we are referring to the CFCI North Star goals, we're talking about the ones that we developed in 2024, correct?

860

02:17:41.459 --> 02:17:52.690

CFCI Main Audio/Video: Yes, the goals you saw in here were what the spending plan is supposed to do, but yes. And that's what I remember Hong was talking about, too. Yeah, the CFCI Northstar will... yes, yes. Member Clark?

861

02:17:53.840 --> 02:18:01.510

CFCI Main Audio/Video: The data presentation, is it the actual, like, database we're gonna see, or is it just a presentation on how they're going to be reporting it?

862

02:18:03.040 --> 02:18:16.280

CFCI Main Audio/Video: Analysis of data that's available. So, Alok, I don't know if you want to speak to that, because I think it's still in the works, but it's the... again, that's why I said to the extent possible, because there's a lot of raw data, so analysis of what that data shows us.

863

02:18:16.700 --> 02:18:17.709

CFCI Main Audio/Video: Right?

864

02:18:23.530 --> 02:18:32.600

CFCI Main Audio/Video: And the only reason why I'm asking is because, the listening sessions, or even, like, when we talk about some of the recommendations, data's important, and I just wanted to

865

02:18:32.719 --> 02:18:36.120

CFCI Main Audio/Video: Make sure that everybody has access to it in real time.

866

02:18:36.309 --> 02:18:54.249

CFCI Main Audio/Video: Yeah, the intention is to actually get data. I don't think that we've necessarily seen. I think the quarterly report started to give us information we hadn't seen before, and that's why I suggested you all look at it, because it was really enriched with data, but we're looking for some other things. So, Aloka, just if you can briefly respond about what you all are preparing to share with us.

867

02:18:54.250 --> 02:18:56.360

CFCI Main Audio/Video: Yes, happy to.

868

02:18:56.360 --> 02:19:11.539

CFCI Main Audio/Video: One of the areas that we will share is the actual metrics that are collected from each of the county departments, as well as each of the grantees through the TPA. So that's one area of information that will be available to you all.

869

02:19:11.540 --> 02:19:35.339

CFCI Main Audio/Video: And I believe we've also shared some of that in the appendices for our quarterly report backs previously, but another area that Chair Lewis is alluding to is organizing some of those metrics by the research questions that are coming up in these discussions that you all are having, right? What are the pieces of information that are going to be most helpful for you all to make decisions around, right? Because it may be that we have a bunch of metrics

870

02:19:35.490 --> 02:19:51.179

CFCI Main Audio/Video: that are helpful to understand the story of CFCI, but not necessarily helpful to a specific goal around reallocating spending from one program to another. So that's the type of in-depth thinking that we're doing right now on how we might be able to present that to you all in the most usable framework.

871

02:19:52.910 --> 02:19:58.320

CFCI Main Audio/Video: Okay, let's take public comment on this... this... public comment on the agenda item number...

872

02:19:59.210 --> 02:20:03.340

CFCI Main Audio/Video: 11, as well as general public comment, and people get 2 minutes if they want to make both.

873

02:20:05.390 --> 02:20:17.459

CFCI Main Audio/Video: This commences the combined public comment period for agenda item number 11 regarding the budget subcommittee's proposed underspend reallocation framework and the general public comment period.

874

02:20:17.650 --> 02:20:24.289

CFCI Main Audio/Video: The public comment period during the meetings will be 1 minute per person. Please indicate at this time if you would like to participate.

875

02:20:24.500 --> 02:20:34.329

CFCI Main Audio/Video: For those online, please use the raise hand feature now. For those on the telephone, please dial star 9. For those in person, please form a line at the microphone.

876

02:20:37.050 --> 02:20:39.650

CFCI Main Audio/Video: No hands in the room, let's go online.

877

02:20:42.270 --> 02:20:48.299

CFCI Main Audio/Video: One hand is raised online, Byron from Brands Latin Coalition, you have the four, you have one minute to speak?

878

02:20:48.870 --> 02:21:13.850

Byron | TransLatin@ Coalition: Good afternoon. Thank you to the committee for all your work, in making sure that we have frameworks and mechanisms for the unspent funds. All of you have been amazing stewards in terms of this public funds and making sure that the funds are actually going to our communities. As we reallocate this funds, we want to make sure that there's an investment, at least for the TGI Wellness and Equity Initiative, which is one of the programs that I was able to roll out really fast.

879

02:21:13.850 --> 02:21:25.339

Byron | TransLatin@ Coalition: in partnership with the county and the community in terms of getting those funds out. So as we look into unspent funds, how do we make that into a more sustainable, sustained investment, and if there are other cat...

880

02:21:25.340 --> 02:21:39.839

Byron | TransLatin@ Coalition: funding program areas from year one and year two that did not include TGI people, can TGI One and the initiative become one of the program areas for our communities? And we, uplift all the other comments raised by the different, members of this body as well. Thank you.

881

02:21:45.000 --> 02:21:47.399

CFCI Main Audio/Video: No more hands raised online, public comment is closed.

882

02:21:47.650 --> 02:21:52.300

CFCI Main Audio/Video: Thank you. So I would ask you to continue to digest this, right?

883

02:21:52.670 --> 02:22:06.270

CFCI Main Audio/Video: And we're in Phase 1, quickly about to move into Phase 2, and so I don't... I wanna... there's a couple of things. I... I have

added two special meetings. I don't know that they're on our calendars, which I think may be problematic.

884

02:22:06.360 --> 02:22:15.719

CFCI Main Audio/Video: So I want to do a pulse check. So I added a special meeting on June 4th, and one on July 9th, and so just by a show of hands, how many of you... is that on... is it on our calendars?

885

02:22:15.810 --> 02:22:20.970

CFCI Main Audio/Video: Okay. How many of you think you may be able to be here for this special meeting on June 4th?

886

02:22:22.240 --> 02:22:24.250

CFCI Main Audio/Video: It's... yes, unfortunately.

887

02:22:25.620 --> 02:22:32.960

CFCI Main Audio/Video: 4 to 6. I didn't see it on my calendar either. They don't... I don't... yeah, I don't... I have a hold on my calendar, because I set the date, but I...

888

02:22:33.160 --> 02:22:43.540

CFCI Main Audio/Video: Okay, so some have it and some don't. Okay, can you raise your hand if you're... because we have some really important information coming on June 4th, so... can you raise your hand if you are available on June 4th?

889

02:22:44.340 --> 02:22:45.120

CFCI Main Audio/Video: Thursday.

890

02:22:45.310 --> 02:22:47.570

CFCI Main Audio/Video: Thursday, June 4th, from 4 to 6.

891

02:22:48.130 --> 02:22:49.210

CFCI Main Audio/Video: Okay.

892

02:22:49.450 --> 02:22:53.619

CFCI Main Audio/Video: So it looks like the majority of folks are available, right?

893

02:22:54.600 --> 02:22:58.009

CFCI Main Audio/Video: Yes, Jacob, where are you looking? Tim?

894

02:22:58.230 --> 02:22:59.850

CFCI Main Audio/Video: Okay. Nine?

895

02:23:00.960 --> 02:23:02.000

CFCI Main Audio/Video: Alright.

896

02:23:02.440 --> 02:23:10.180

CFCI Main Audio/Video: For those of you who didn't raise your hand, are the... whether you're the alternate or member, can you check and let us know if the other person...

897

02:23:10.320 --> 02:23:13.090

CFCI Main Audio/Video: That, that sits in that seat is available?

898

02:23:13.740 --> 02:23:14.520

CFCI Main Audio/Video: Sick.

899

02:23:14.840 --> 02:23:23.139

CFCI Main Audio/Video: Okay. Well, because on June 4th, we have Carter and Co. scheduled to come and give the formal presentation about the report and recommendations on the year one evaluation.

900

02:23:23.180 --> 02:23:39.140

CFCI Main Audio/Video: And then the intention was to continue some of the inputs pieces, so it's really important. So we can reach out, and if you all don't mind responding, those of you who did not raise your hand to indicate that you're available, please let us know as soon as possible, because it's a really critical meeting.

901

02:23:39.360 --> 02:23:45.750

CFCI Main Audio/Video: And we're not voting, so we can still have the meeting without quorum, correct? As long as we don't vote, or we cannot have the meeting without quorum.

902

02:23:47.700 --> 02:23:48.520

CFCI Main Audio/Video: Yes.

903

02:23:50.710 --> 02:23:52.010

CFCI Main Audio/Video: Where is I am?

904

02:23:55.060 --> 02:23:56.780

CFCI Main Audio/Video: Counting? Okay, well...

905

02:23:59.280 --> 02:24:18.070

CFCI Main Audio/Video: Just a yes or no. Sorry, everybody. No, if any agenda items are discussed, that means that there needs to be quorum for counsel. Okay, so yeah, I would appreciate if you all can do the poll ASAP, but for now, I'm sorry that it's... and again, I know I don't have it on my calendar, I have my hold, because I chose the date, but I don't have it on my calendar.

906

02:24:18.290 --> 02:24:41.949

CFCI Main Audio/Video: Can you all send... can you make sure that every member and alternative has it on their calendar? Alright, so tentatively, we have a special meeting on June 4th. If that does not work, I'm gonna have to find another date, because we need two extra meetings to get this done. So just be aware of that. Thank you all so much for your time and your extra, 2 minutes. Meeting is adjourned. Drive safe, everybody. Thank you. Great meeting.

907

02:24:44.350 --> 02:24:45.470

CFCI Main Audio/Video: Bash the home.

908

02:24:46.940 --> 02:24:56.119

CFCI Main Audio/Video: I'll just... I'll just put it... Oh, man, you should tell me, you have me tell you how to mute, whatever you need, send me!

909

02:25:14.020 --> 02:25:14.930

CFCI Main Audio/Video: Test, test.