

Chief Executive Office Jail Closure Implementation Team (JCIT)

CFCI Town Hall Presentation - April 30, 2026

Wilford Pinkney Jr.
Executive Director, JCIT

CEO.

Jail Closure Framework and Timeline

April 2026 Report: The Jail Closure Framework defines **key Required Actions**, responsible stakeholders, cost estimates, and time to implement

April 2025
Developed 4 Areas of Focus

April 2026
Identified Partial Set of Required Actions

Preventing New Inflow	Shortening Length of Stay	Enhancing Community-Based System of Care	Facilities
Required Action #1: Expand ODR-LEAD	Required Action #2: Expand PD-HEAL	Required Action #3: Expand SAPC-CENS Required Action #4: Sustain and expand JCOD-RDP Required Action #5: Sustain 200 JCOD-STOP Beds Required Action #6: Expand ODR Housing for P3s, P4s Required Action #7: Expand ODR Housing for P2s	<i>Coming in July 2026</i>

October 2025
Calculated Baseline Projection

5-Year Baseline Jail Projection: 14,500 if current conditions do not change

Coming in July 2026 Report:

- Full set of Required Actions; and
- 5-year Population Impact of Required Actions

How JCIT Decides What to Fund

JCIT prioritizes investments that have a direct nexus to depopulating the jail. Going forward, we are aligning investments with our Jail Closure Framework.

1

Increase opportunities for deflection and diversion.

2

Decrease unnecessary court appearances and increase early releases, where appropriate.

3

Result in a release from jail into treatment

JCIT-CFCI in the 5-Year Jail Closure Investment

Closing MCJ requires \$2.86B over 5 years. JCIT-CFCI is part of the funding base.

JCIT CFCI 5-YEAR Total

\$210M

\$42M annual × 5 years

5-YEAR TOTAL \$2.86B

CURRENTLY FUNDED: \$1.39B

NEW FUNDING NEEDED: \$1.47B



**JCIT CFCI 5-Year
\$174M**

CFCI is ongoing

\$42M annually over 5 years sustains the existing program base and provides stability for programs to grow.

Aligned with the framework

Nearly every CFCI program funds a Required Action and future funding cycles will align completely, or pilot new solutions.

Not the whole picture

\$1.47B in new investment is still required. Closure depends on funding sources beyond CFCI.

How JCIT-CFCI Programs Align With the Jail Closure Framework

Nearly every CFCI-funded program maps to funding or supporting a Required Action.

CFCI-FUNDED PROGRAMS

PD HEAL

PD Diversion Data

DPH SAPC Community Treatment

JCOD STOP Interim Housing

DHS Jail Depop. Motion / ODR Beds

APD Jail Depopulation P3/P4

PD Jail Depopulation P3/P4

PD Legal Support / Diversion

JCOD Reentry Interim Housing

DHS ODR Maternal Health

REQUIRED ACTIONS

Required Action #1 Expand ODR-LEAD
(Funded by CFCI Y2)

Required Action #2 Expand PD-HEAL

Required Action #3 Expand SAPC-CENS

Required Action #4 Sustain and expand JCOD-RDP
(Funded by CFCI Pretrial, CFCI Y5)

Required Action #5 Sustain 200 JCOD-STOP Beds

Required Action #6 Expand ODR Housing for P3s, P4s

Required Action #7 Expand ODR Housing for P2s

Currently Funded Programs

Program	Adjusted Budget	Actual Expenditures	Fiscal Year Estimate	Projected % Util.
APD Jail Depopulation P3/P4	\$1,301,000	\$0	\$1,301,000	100%
DHS ODR Maternal Health	\$2,414,000	\$1,128,818	\$1,975,991	82%
DHS Jail Depop. Motion / ODR Beds	\$20,644,000	\$662,685	\$7,209,856	35%
DPH SAPC Community Treatment	\$5,030,000	\$2,351,150	\$5,030,000	100%
JCOD Reentry Interim Housing	\$1,504,000	\$2,010,968	\$3,085,880	205%
JCOD STOP Interim Housing	\$7,500,000	\$326,834	\$4,900,000	65%
PD Jail Depopulation P3/P4	\$1,314,000	\$664,830	\$1,314,000	100%
PD Legal & Support / Diversion	\$1,638,000	\$750,298	\$1,638,000	100%
PD HEAL	\$255,000	Funding added as part of the mid-year budget adjustment in February (post reporting period)		
PD Diversion Data	\$400,000	Funding added as part of the mid-year budget adjustment in February (post reporting period)		

Additional Reporting

JCIT has implemented additional reporting and oversight for JCIT-CFCI funded programs

- 1 Jail Depopulation-focused outcome metrics
- 2 Monthly meetings between JCIT and Dept. program teams, including fiscal staff.
- 3 Monthly review of spenddown; possible reallocation midyear if targets not met.
- 4 Annual review for continued funding

New Monthly Metrics

- # Referred to Program
- Newly Enrolled and Receiving Core Program Service
 - # with Violent Felony charges
 - # with Non-Violent Felony charges
 - # with Misdemeanor charges
- # Released from Custody into Program
 - Avg Jail Length of Stay Before Referral (days)
 - Avg Jail Length of Stay After Referral (days)
- # Currently Active in Program (as of last day of period)
- # Completed Program
- # Terminated or Quit
 - # Terminated due to Reincarceration