

AGENDA

- Background on Recommendation Process
- Overview of Process
- Process Timeline

Questions



Background

- Measure J approved in 2020 to set aside 10% of County locally generated unrestricted funds for Direct Community Investment and Alternatives to Incarceration.
- Funds go toward programs by County Departments and by Community-Based Organizations through a Third-Party Administrator.
- Due to several factors such as delays in hiring/contracting and ramp-up time for programs, there are currently unspent funds.
- Per Supervisor Mitchell's May 6 Board Motion, the CFCI Advisory Committee can provide recommendations on how to reallocate these unspent funds, starting with the Supplemental Budget phase for FY 2025-26, by July 31, with funds to be released on October 1.



Overview of Process

- The One-Time Funding Recommendation Process is NOT a Request for Proposals or a grant opportunity – this process will create a bucket of funding and ideas for programs and projects that should be funded using CFCI dollars and implemented by Community-Based Organizations or County Departments
- Ideas can be things Community-Based Organizations or County Departments are already doing or brand-new ideas – examples: Pilots for Universal Basic Income, Community-Led Transportation Support, etc.
- Funding is NOT ongoing only a one-time funding allocation to be spent within 36 months of receipt (in alignment with Board motion), programs/projects must be ready to launch



Overview of Process

- The Recommendation Form is open to all LA County Residents, including Community-Based Organizations and County Departments
- Only one form can be submitted per specific program/project, but multiple forms can be completed per submitter
- A submission of the form does NOT guarantee selection and/or funding
- In addition to the Recommendation Form, a Community Survey is available in the chat to review community priorities and assist in decision-making regarding program/project idea selection and funding allocations
- An FAQ form containing links to previously-funded CFCI programs and additional information will also be available in the chat



Process Timeline

- Thursday, July 10 A Special Meeting will be held to review the Recommendation Forms, which will be sent in advance. This meeting will focus on strategy and game-planning for the recommendation process.
- Thursday, July 17 During this Regular Meeting, the Committee will conduct a first consideration of draft recommendations, based on the completed forms and an analysis of community survey responses.
- Thursday, July 24 A Special Meeting for decision-making and voting, where we will finalize the recommendations of our Fiscal Year 25-26 one-time funding.
- Thursday, July 31 A Special Meeting to finalize the recommendation letter that will be submitted to the CEO and Board of Supervisors.





