Los Angeles County Department of Homeless Services and Housing

Fiscal Year 27-28 HSH Measure A Spending Plan: Community Input Sessions

September 14, 2026

LA COUNTY Homeless Services & Housing

Session Logistics

CHAT

Use the Zoom chat throughout the session to share questions, comments and reactions.

MENTIMETER

We'll use Mentimeter several times to gather your individual input.

When prompted, scan the QR code or use the link to share your preferences

Engagement Objectives

What we will cover during this community input session

Building on Our Last Conversation

A review of the timeline and key takeaways so far.

Systemwide Trends

Sharing insights from trends across the County.

A Local Picture

A review of regional data, resources, and insights.

A Realistic Scenario

Reviewing a potential Measure A budget scenario.

Hearing from You

Discussing your priorities, concerns, and how you're weighing tradeoffs.

Next Steps

How your input will shape the draft spending plan.

From Knowledge-Building to Community Input

Spending Plan Timeline

JULY 2026

Launch Spending Plan process at Homeless and Housing Cluster meeting

Outreach to County departments, municipal partners, ECRHA and LTRHA

Public Comment via website goes live

AUGUST 2026

Launch Community Engagement

SEPT 2026

Continue Community Engagement

Begin drafting Spending Plan

We are here.

OCT 2026

Present Spending Plan updates at Cluster meeting

Draft Spending Plan Public Release Town Hall

NOV 2026

Present Draft Spending Plan at Cluster, LTRHA and ECRHA

Close website public comment

Finalize Spending Plan

DEC 2026

Present Board Letter and Final Spending Plan at Cluster and ECRHA

JAN 2027

Presentation of Final Spending Plan at Board of Supervisors meeting

Approval of Board Letter and Final Spending Plan at Board of Supervisors meeting

Community Engagement Sessions Components

Key Populations

Regional SPA Coalitions | Local Jurisdictions | Lived Experience | Special Populations (Gender-Based Violence, Youth, Families, etc.)

Knowledge-Building

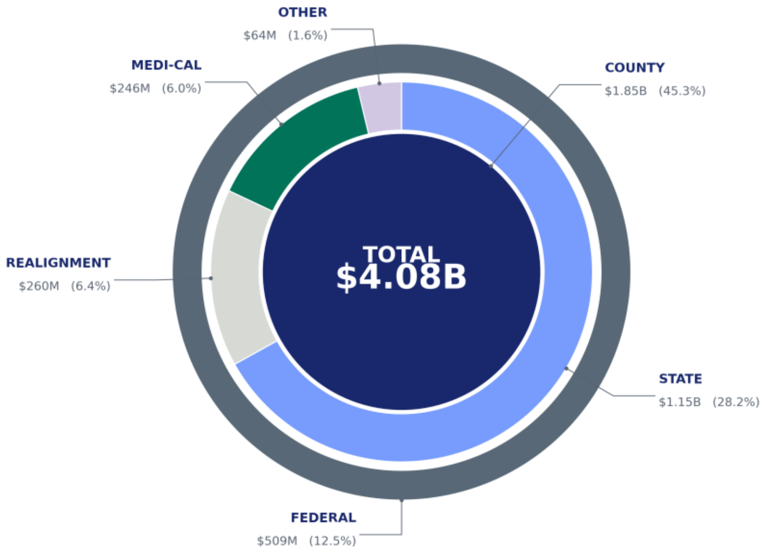
- What resources fund the County's efforts?
- Where does Measure A fit in?
- What is HSH's process?
- How can people learn more and stay engaged?

Community Input Sessions

- Review Region and Population Specific data on outreach, prevention, interim housing, and permanent housing resources in this community.
- Review a realistic resource allocation scenario and provide feedback on regional and population-specific priorities
- Facilitate the capture of community input to inform Draft HSH Measure A Spending Plan in October

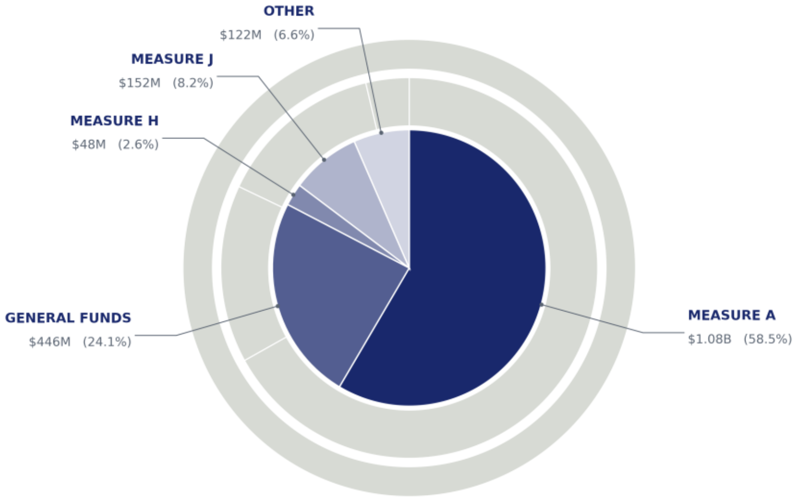
Homeless Response Funding: The Bigger Picture

Measure A is important—but it is one part of a much larger homelessness response.



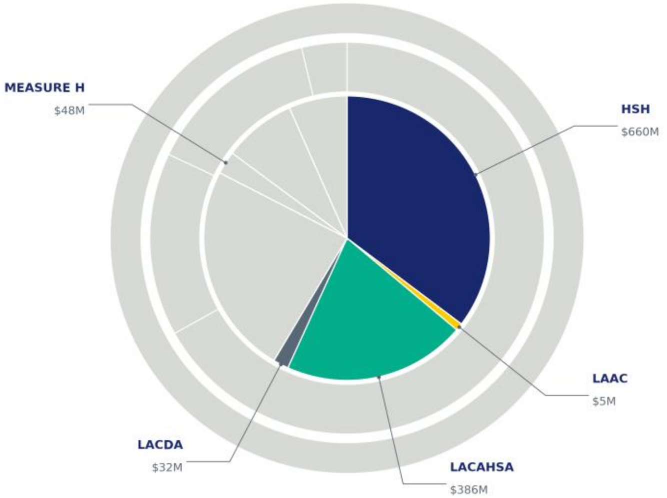
$4B+

Federal, state, local and other resources in the County's Homeless response



$2B

County-generated resources across multiple funding sources

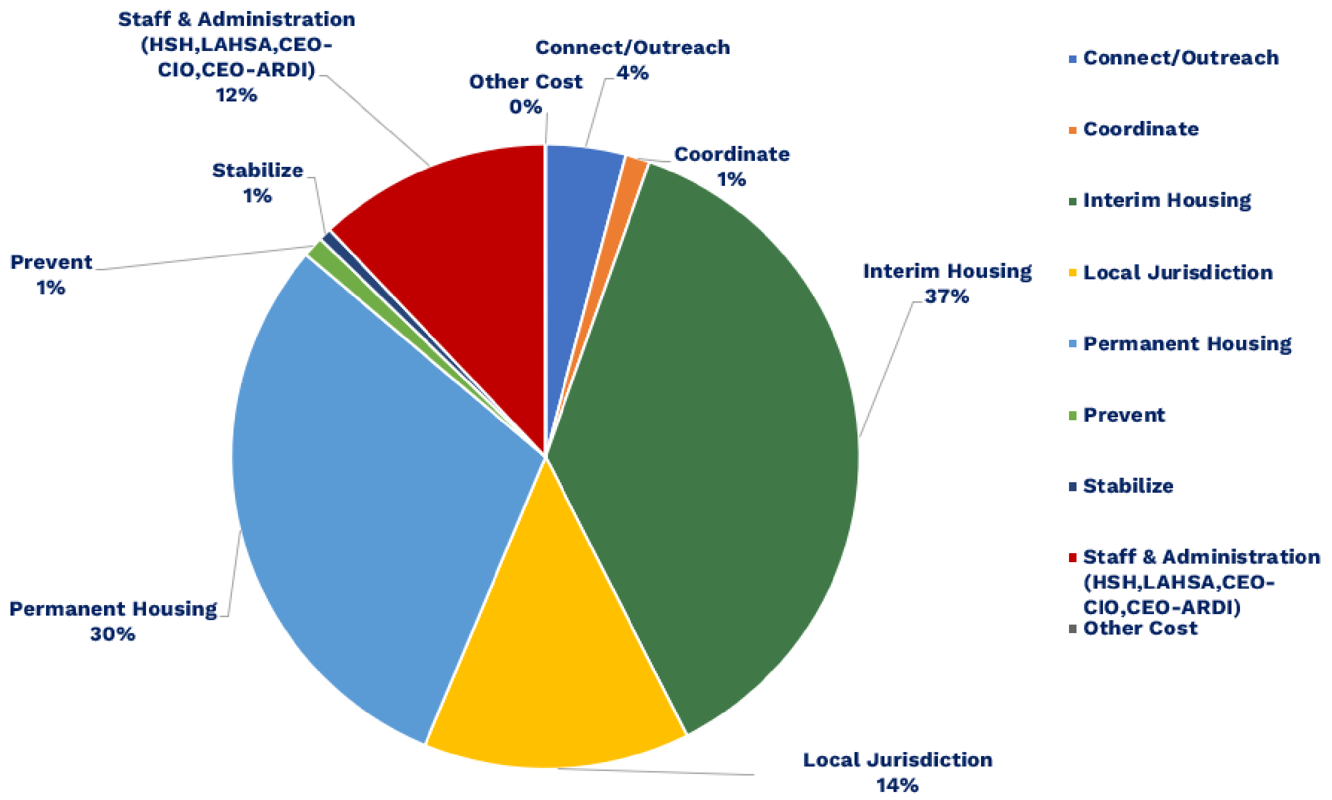


$1B+

County funds driven by the Measure A sales tax

Current HSH Measure A Spending Plan At-a-Glance

FY 2026-27 DEPARTMENT OF HOMELESS SERVICES AND HOUSING MEASURE A SPENDING PLAN



HSH – Los Angeles County Homeless Services & Housing
LAHSA – Los Angeles Homeless Services Authority
CEO-CIO – Chief Executive Officer – Chief Information Officer
CEO-ARDI – Chief Executive Office – Analytics, Research, Data, and Innovation

Scan the QR code!

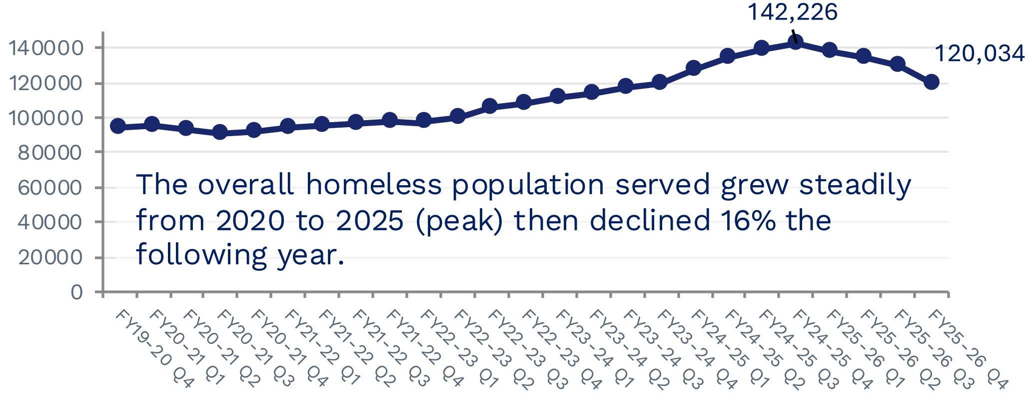
Note: This diagram includes the following: Comprehensive Homeless Services; Homelessness Solutions & Innovations; Accountability, Data & Research; Local Solutions Fund; LAHSA One-Time Carryover; Pathway Home Budget; and One-Time Investments.

Systemwide Trends

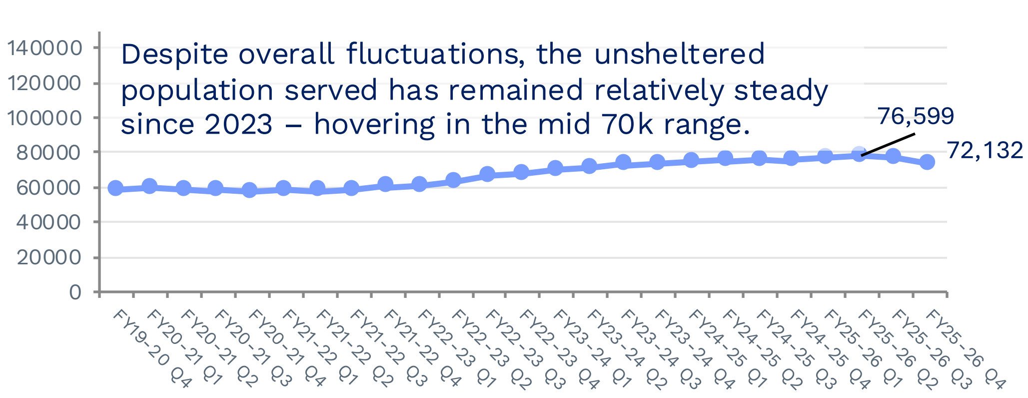
What is happening in the system?

Data from HMIS & CHAMP show overall growth through FY 2025 and slowing rehousing progress.

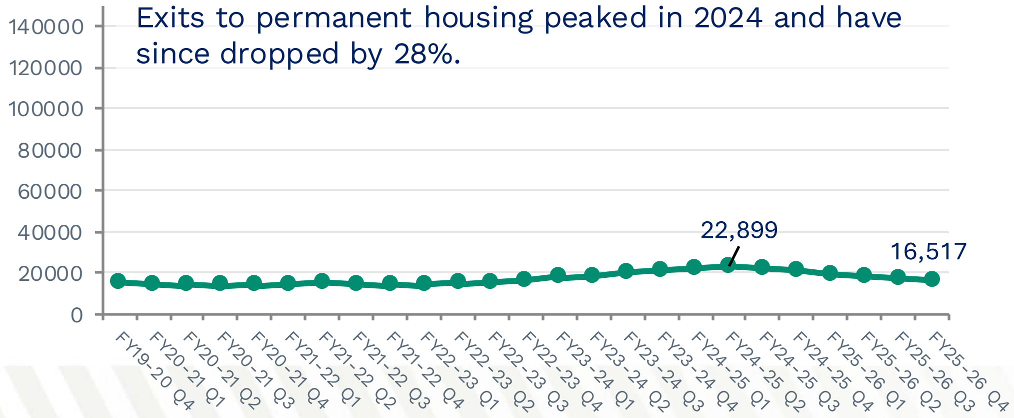
Total PEH Served



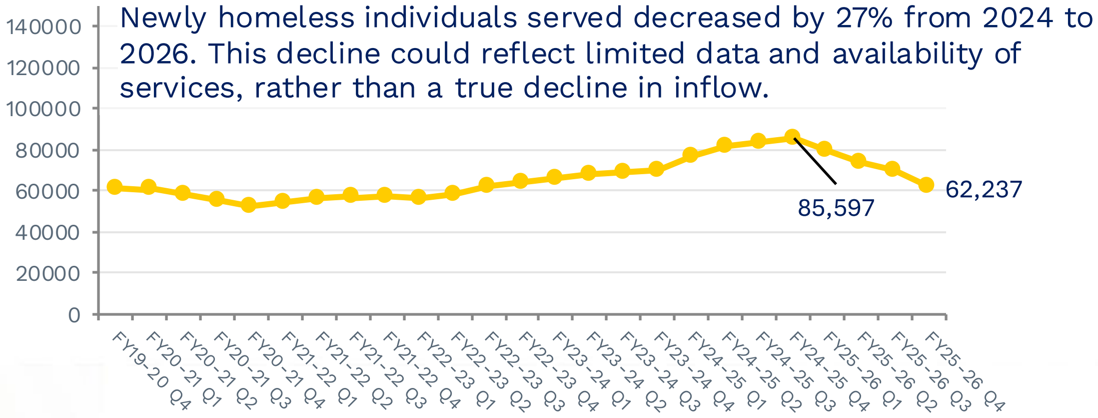
Unsheltered PEH Served



Exits to Permanent Housing

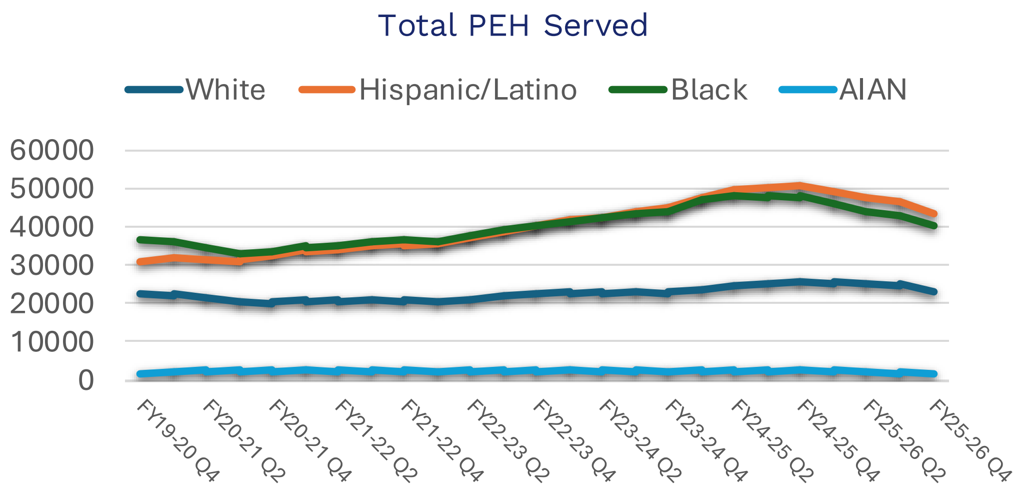


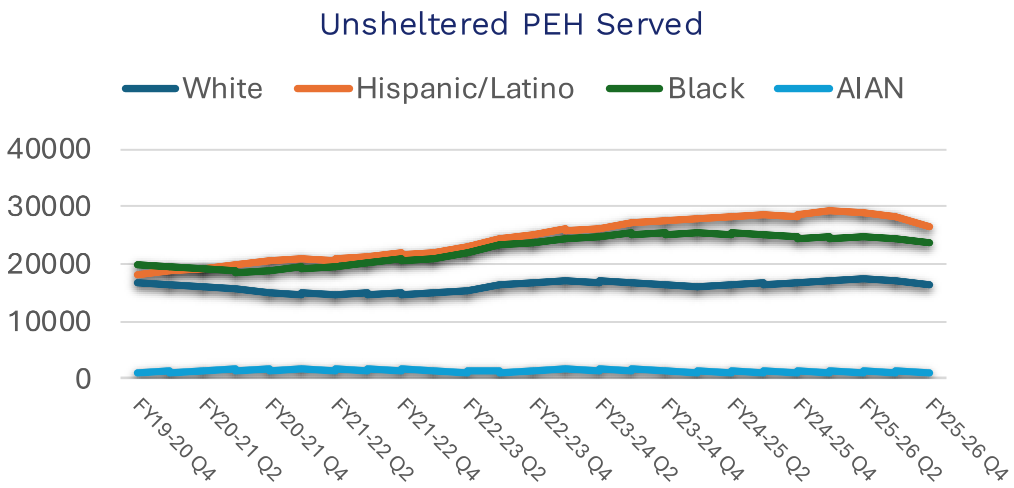
Newly Homeless

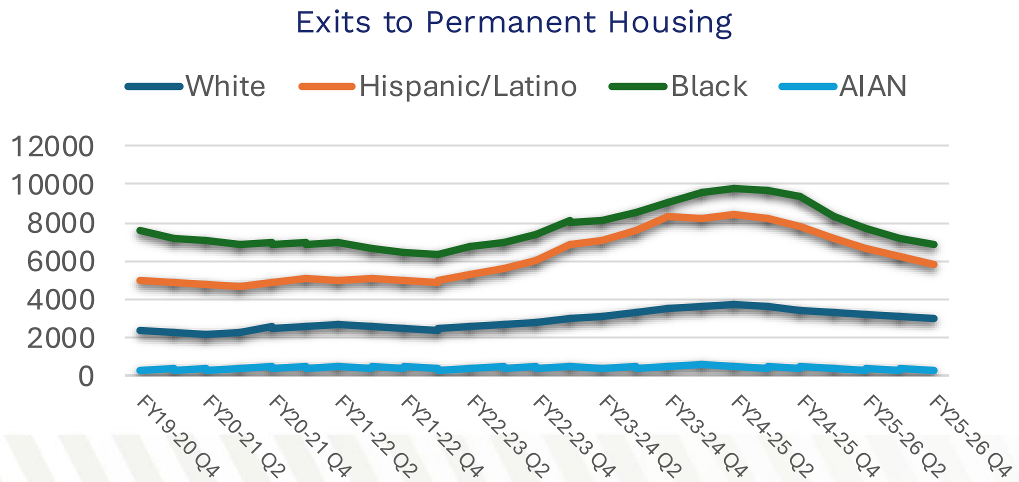


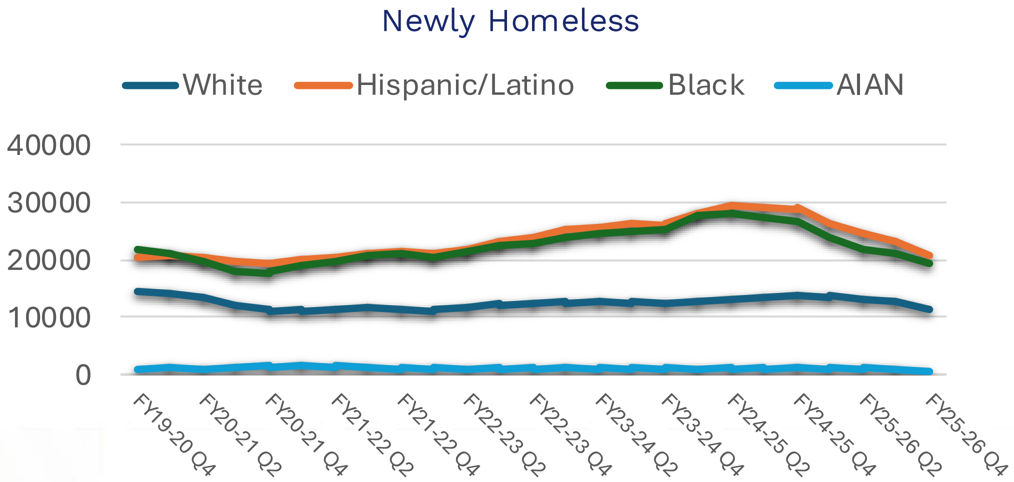
What is happening in the system?

Data from HMIS & CHAMP broken down by race and ethnicity.







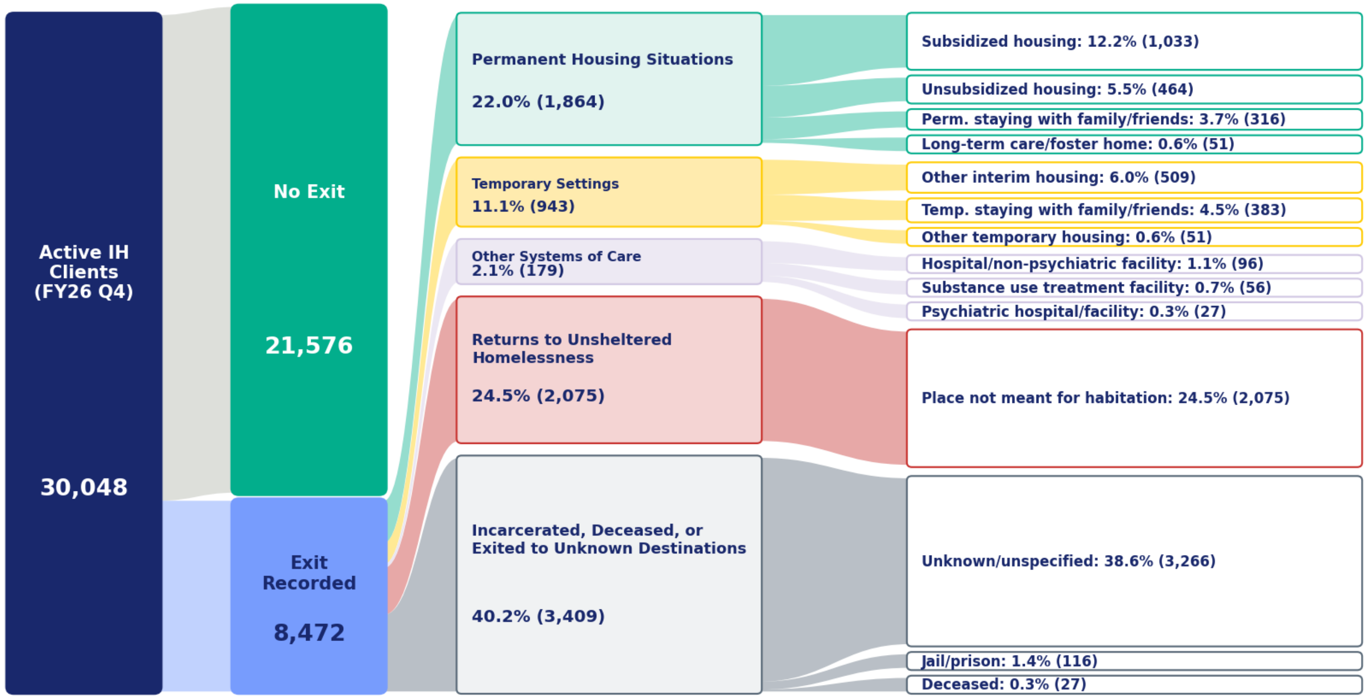


What is happening in the system?

Data from HMIS & CHAMP also show a range of outcomes for Interim Housing participants.

22% of exits from interim housing in Quarter 4 were to permanent housing situations

25% of exits were returns to unsheltered homelessness for Quarter 4



Reporting Period: FY 2025-26 Quarter 4 (April 1, 2026 – June 30, 2026)

Metrics developed with support from LAHSA and CEO-CIO. Analyses and conclusions are those of HSH.

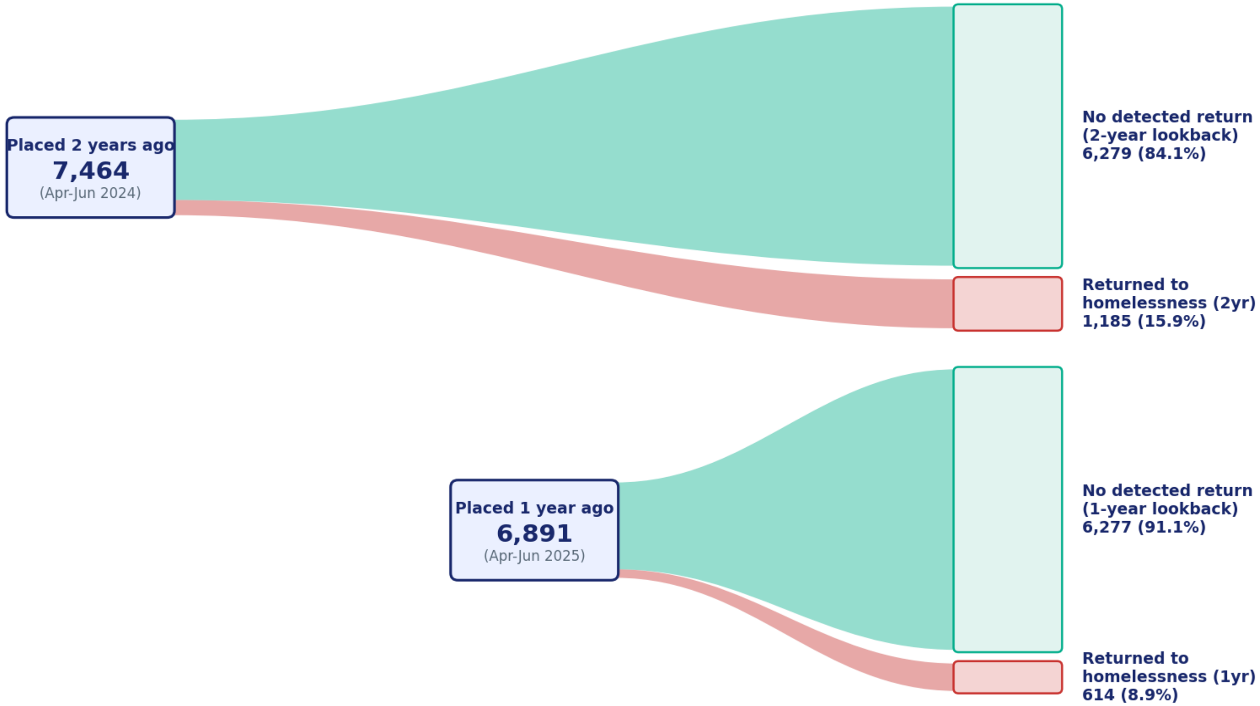
Data was pulled from HMIS and CHAMP on 8/3/26 for FY 2025-26 Quarter 4 (April 1, 2026 – June 20, 2026). . Numbers may be revised in future quarters. Counts are deduplicated via InfoHub. Clients whose identifiers are not accurately captured at data entry may be counted more than once. Figures may differ from other public dashboards due to differences in pull dates, business rules, and system coverage.

What is happening in the system?

Data from HMIS & CHAMP also show permanent housing continues to prevent returns to homelessness.

91% of participants placed one year ago had no detected return to homelessness by end of Quarter 4

84% of participants placed two years ago had no detected return to homelessness by end of Quarter 4



Reporting Period: FY 2025-26 Quarter 4 (April 1, 2026 – June 30, 2026)

Metrics developed with support from LAHSA and CEO-CIO. Analyses and conclusions are those of HSH.

"Placed (1/2) years ago" includes both enrollments in CHAMP/HMIS and self-reported exits to PH.

Data was pulled from HMIS and CHAMP on 8/3/26 for FY 2025-26 Quarter 4 (April 1, 2026 – June 20, 2026). Numbers may be revised in future quarters. Counts are deduplicated via InfoHub. Clients whose identifiers are not accurately captured at data entry may be counted more than once. Figures may differ from other public dashboards due to differences in pull dates, business rules, and system coverage.

A Design for Thinking Together

A Design for Thinking Together

You'll have opportunities to:

- Share your initial reactions and budget priorities.
- Hear from others and discuss the choices within your SPA.
- Reflect on what you've heard.
- Share a closing perspective after having time to process together.

We've intentionally structured the conversation so everyone has multiple opportunities to contribute — and so your closing input can be informed by the conversation, not just your first reaction.

How We'll Use Our Time

What should we expect?

A LOCAL PICTURE

Review of local data, resources, and insights.

A REALISTIC SCENARIO

Review of a potential Measure A budget scenario.

CLARIFYING QUESTIONS

Answer clarifying questions in preparation for discussion.

SHARE INITIAL THOUGHTS

Share your initial preferences in reaction to proposed scenario.

REVIEW & DISCUSS

Explore priorities, concerns, and impacts.

SHARE CLOSING THOUGHTS

Share where you land after the discussion.

A Local Picture

Point-In-Time Counts by CoC in Los Angeles County

SPA or CoC	Population	2024 Count	2025 Count	2026 Count	% Change (2024→2026)	% of CoC Homeless (2026)
1 - Antelope Valley	415,052	6,672	6,753	4,755	-28.7%	6.9%
2 - San Fernando Valley	1,992,748	10,701	10,766	10,299	-3.8%	15%
3 - San Gabriel Valley	1,583,634	4,843	4,485	4,988	3%	7.3%
4 - Metro Los Angeles	1,108,271	18,389	16,955	19,431	5.7%	28.3%
5 - West Los Angeles	640,834	5,383	5,029	4,518	-16.1%	6.6%
6 - South Los Angeles	998,813	13,886	13,587	14,289	2.9%	20.8%
7 - East Los Angeles	1,256,015	5,899	4,778	5,522	-6.4%	8.1%
8 - South Bay / Harbor	1,063,859	5,428	5,424	4,774	-12%	7%
LA CoC (Total)	**9,059,226**	**71,201**	**67,777**	**68,576**	**-3.7%**	**100%**
Long Beach CoC	**450,469**	**3,376**	**3,595**	**3,729**	**+10.4%**	**100%**
Glendale CoC	**187,160**	**175**	**197**	**TBD**	**TBD**	**100%**
Pasadena CoC	**137,195**	**556**	**581**	**577**	**+3.7%**	**100%**

Resources Across the Region

HUD Homeless Assistance Programs	HUD Housing Inventory Count Report	Service Planning Area (SPA)								Los Angeles COC	Long Beach COC	Pasadena COC	Glendale COC
		1	2	3	4	5	6	7	8				
Interim Housing: • Emergency Shelter • Safe Haven • Transitional Housing	Total Interim Housing Beds	1,396	3,332	1,151	8,379	1,364	6,154	2,010	1,886	25,672	1,095	233	116
	Individual Adult Beds	667	2,262	654	6,831	660	3,657	1,218	1,378	17,327	804	113	36
	Family Beds	683	1,023	433	949	536	2,276	627	364	6,891	213	108	79
	Transition Aged Youth Beds	24	47	64	485	56	155	128	23	982	24	12	1
	DV/IPV Beds	22	-	-	114	112	66	37	121	472	54	-	-
Permanent Housing	Permanent Supportive Housing	893	3,864	6,079	23,026	3,624	4,718	1,582	1,308	45,094	2,156	521	133
	Other Permanent Housing	-	228	110	600	-	526	68	37	1,569	529	199	-
	Rapid Rehousing	523	1,529	750	2,593	1,110	2,208	910	564	10,187	512	15	47

HUD Homeless Assistance Programs	HUD Housing Inventory Count Report	Service Planning Area (SPA)								Los Angeles COC	Long Beach COC	Pasadena COC	Glendale COC
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Interim Housing: • Emergency Shelter • Safe Haven • Transitional Housing	Total Interim Housing Beds	1,396	3,332	1,151	8,379	1,364	6,154	2,010	1,886	25,672	1,095	233	116
	Individual Adult Beds	*48%*	*68%*	*57%*	*82%*	*48%*	*59%*	*61%*	*73%*	67%	73%	48%	31%
	Family Beds	*49%*	*31%*	*38%*	*11%*	*39%*	*37%*	*31%*	*19%*	27%	19%	46%	68%
	Transition Aged Youth Beds	*2%*	*1%*	*6%*	*6%*	*4%*	*3%*	*6%*	*1%*	4%	2%	5%	1%
	DV/IPV Beds	*2%*	*0%*	*0%*	*1%*	*8%*	*1%*	*2%*	*6%*	2%	5%	0%	0%
Permanent Housing	Permanent Supportive Housing	893	3,864	6,079	23,026	3,624	4,718	1,582	1,308	45,094	2,156	521	133
	Other Permanent Housing	-	228	110	600	-	526	68	37	1,569	529	199	-
	Rapid Rehousing	523	1,529	750	2,593	1,110	2,208	910	564	10,187	512	15	47

Existing County-Funded Resources

	Category	Entities and Programs	Service Planning Area (SPA)									TOTAL
			1	2	3	4	5	6	7	8	Multiple	
Dept of Homeless Services and Housing (HSH)	Outreach	HSH Outreach Teams	6	9	7	17	7	13	8	7		74
	Permanent Housing	HSH Shallow Subsidies	30	83	53	66	21	119	52	93		517
		HSH Time-Limited Subsidies	76	165	109	334	30	546	121	266		1,647
		HSH Tenant-Based ICMS & FHSP	861	1,260	882	2,780	472	2,887	739	1,408		11,289
		HSH Project-Based ICMS & FHSP	383	2,028	707	5,582	652	2,149	634	1,600		13,735
		HSH Enriched Residential Care Beds	3	199	36	80	5	18	57	98		496
	Interim Housing	HSH Interim Housing Beds	483	563	334	1,550	140	1,316	642	1,098		6,126
Local Solutions Fund (LSF)	Outreach	LSF Outreach Teams	1	3	5		2	1	3	4		19
	Permanent Housing	LSF Shallow Subsidies		50	280		50		66	90		536
		LSF Time-Limited Subsidies	120	101	61		5		30	18		335
		LSF Project Based Vouchers			5							5
	Interim Housing	LSF Motel Vouchers		46	159		6	10	55	88		364
		LSF Interim Housing Beds	19	809	186	603	114	-	246	232		2,209
HSH CoC Allocation	Permanent Housing	Long Beach CoC TLS								45		45
	Pending	Glendale CoC		TBD								TBD
	Pending	Pasadena CoC			TBD							TBD
Other County Depts	Permanent Housing	DMH, DHS, JCOD, & DPH FHSP Subsidies									4,000	4,000
	Interim Housing	DPSS Voucher Based Beds	440	189	238	157	247	957	422	167		2,817
		DMH Interim Housing Beds (includes TAY)	56	149	113	775	45	195	127	215		1,675
		DMH Interim Housing Family Units	-	12	-	22	-	42	30	-		106
		DHS Recuperative Care Center Beds		48		96		100	50			294
		DHS Respite Beds				*30*						30
		DHS Diversion & Reentry Beds	*Data Pending*									

Existing County-Funded Resources

	Category	Entities and Programs	Service Planning Area (SPA)									TOTAL
			1	2	3	4	5	6	7	8	Multiple	
Dept of Homeless Services and Housing (HSH)	Outreach	HSH Outreach Teams	8%	12%	9%	23%	9%	18%	11%	9%		74
	Permanent Housing	HSH Shallow Subsidies	6%	16%	10%	13%	4%	23%	10%	18%		517
		HSH Time-Limited Subsidies	5%	10%	7%	20%	2%	33%	7%	16%		1,647
		HSH Tenant-Based ICMS & FHSP	8%	11%	8%	25%	4%	26%	7%	12%		11,289
		HSH Project-Based ICMS & FHSP	3%	15%	5%	41%	5%	16%	5%	12%		13,735
		HSH Enriched Residential Care Beds	1%	40%	7%	16%	1%	4%	11%	20%		496
	Interim Housing	HSH Interim Housing Beds	8%	9%	5%	25%	2%	21%	10%	18%		6,126
Local Solutions Fund (LSF)	Outreach	LSF Outreach Teams	5%	16%	26%	0%	11%	5%	16%	21%		19
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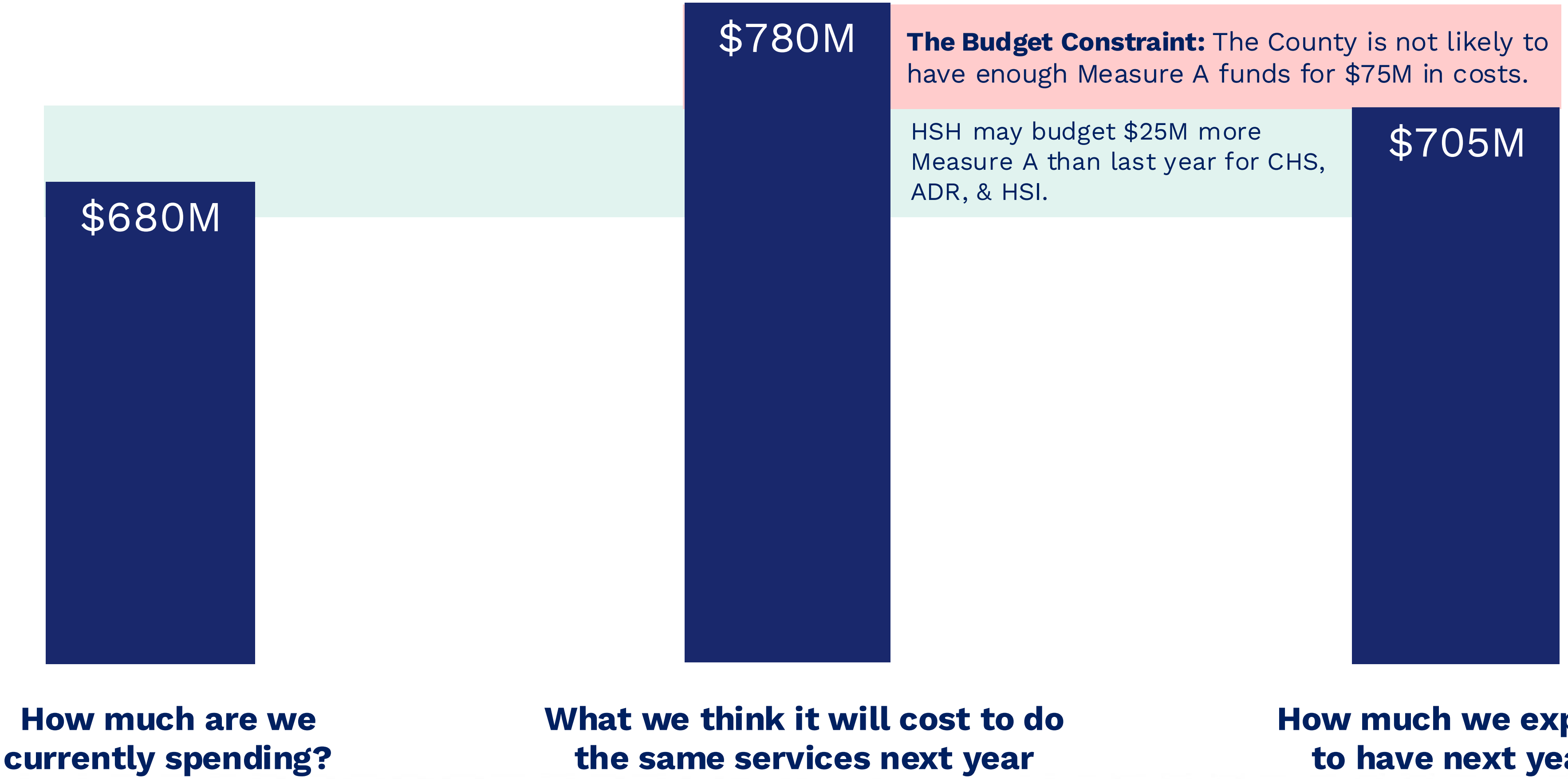
		LSF Time-Limited Subsidies	36%	30%	18%	0%	1%	0%	9%	5%		335
		LSF Project Based Vouchers	0%	0%	100%	0%	0%	0%	0%	0%		5
	Interim Housing	LSF Motel Vouchers	0%	13%	44%	0%	2%	3%	15%	24%		364
		LSF Interim Housing Beds	1%	37%	8%	27%	5%	0%	11%	11%		2,209
HSH CoC Allocation	Permanent Housing	Long Beach CoC TLS	0%	0%	0%	0%	0%	0%	0%	100%		45
	Pending	Glendale CoC		TBD								TBD
	Pending	Pasadena CoC			TBD							TBD
Other County Depts	Permanent Housing	DMH, DHS, JCOD, & DPH FHSP Subsidies									100%	4,000
	Interim Housing	DPSS Voucher Based Beds	16%	7%	8%	6%	9%	34%	15%	6%		2,817
		DMH Interim Housing Beds (includes TAY)	3%	9%	7%	46%	3%	12%	8%	13%		1,675
		DMH Interim Housing Family Units	0%	11%	0%	21%	0%	40%	28%	0%		106
		DHS Recuperative Care Center Beds	*0%*	*16%*	*0%*	*33%*	*0%*	*34%*	*17%*	*0%*		*294*
		DHS Respite Beds	*0%*	*0%*	*0%*	*100%*	*0%*	*0%*	*0%*	*0%*		*30*
		DHS Diversion & Reentry Beds	*Data Pending*									

A Realistic Scenario

Explaining a "Budget Constraint"

Why does a $75M constraint exist when the County isn't reducing its funding?



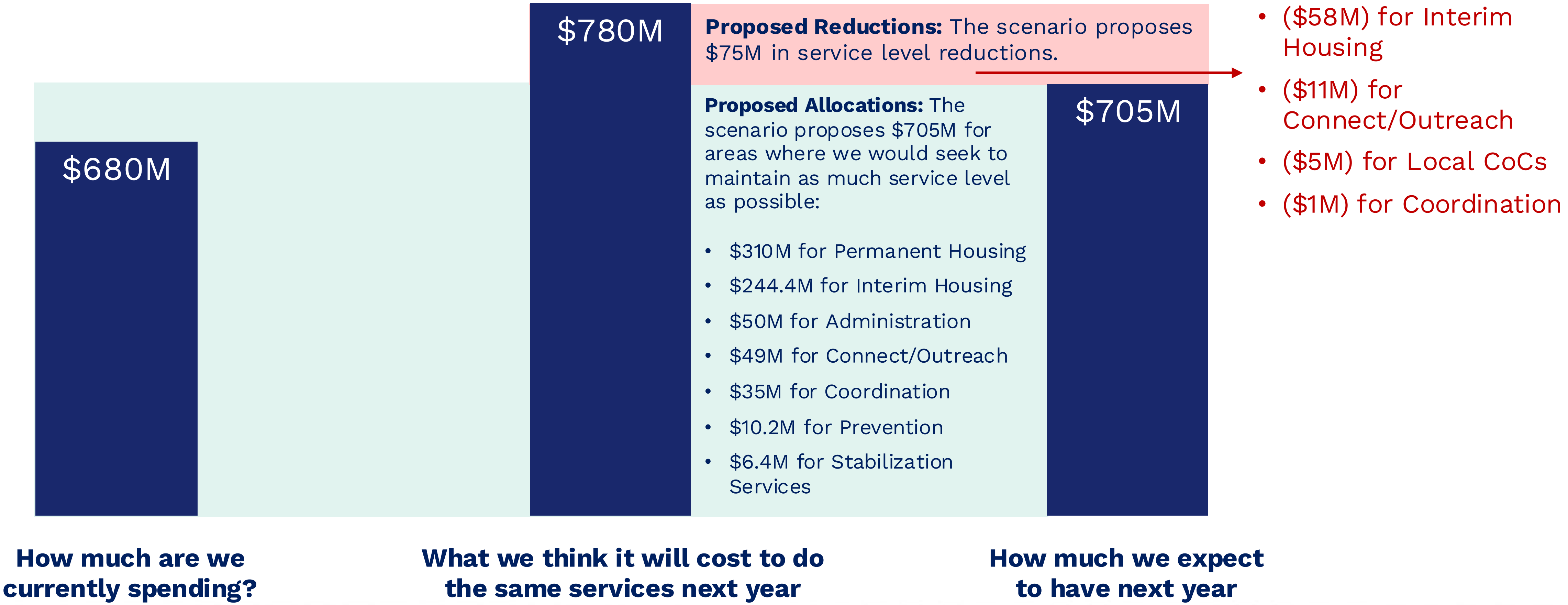
What's driving the budget constraint?

Some examples:

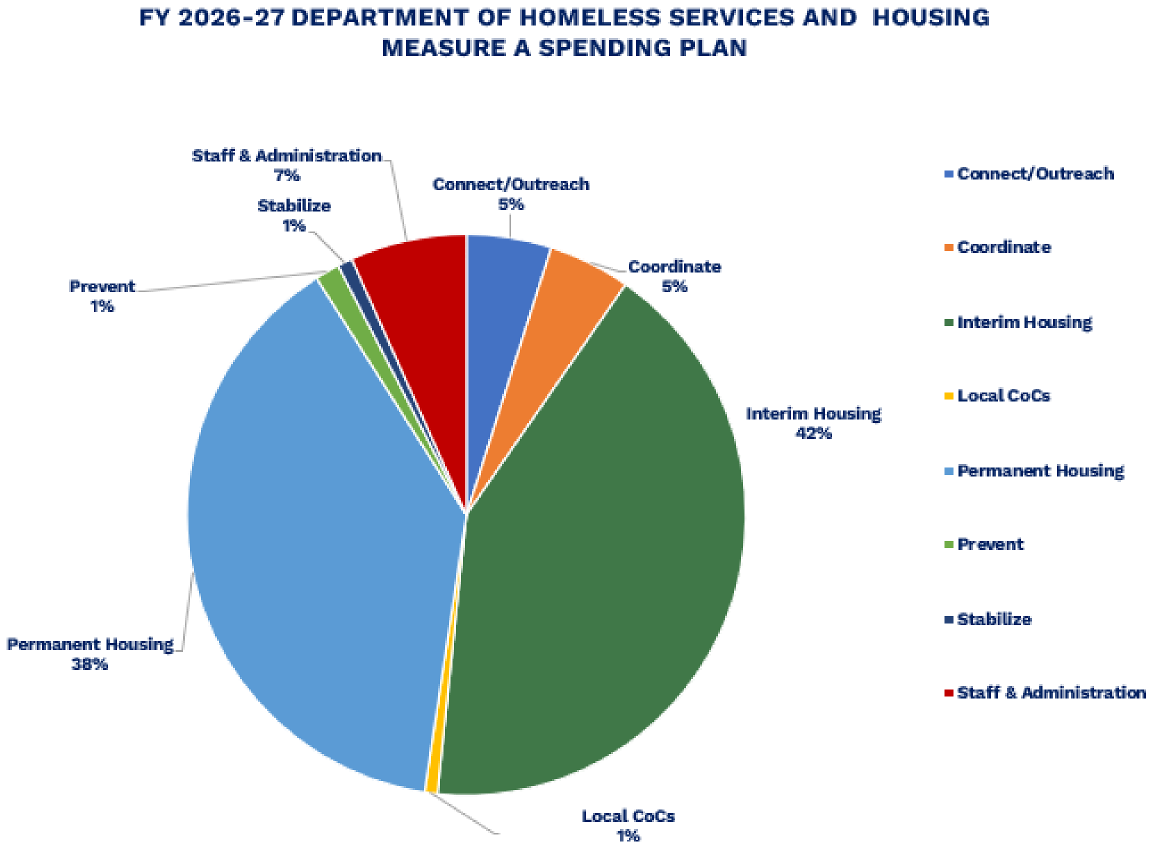
- Losing one-time funding from ARPA and ERF for programs.
- Absorbing permanent housing clients that are losing their other funding sources.
- Higher costs for subsidies, Cost of Living Adjustments, etc.
- Reductions in CalAIM rates and services with Managed Care Plans.

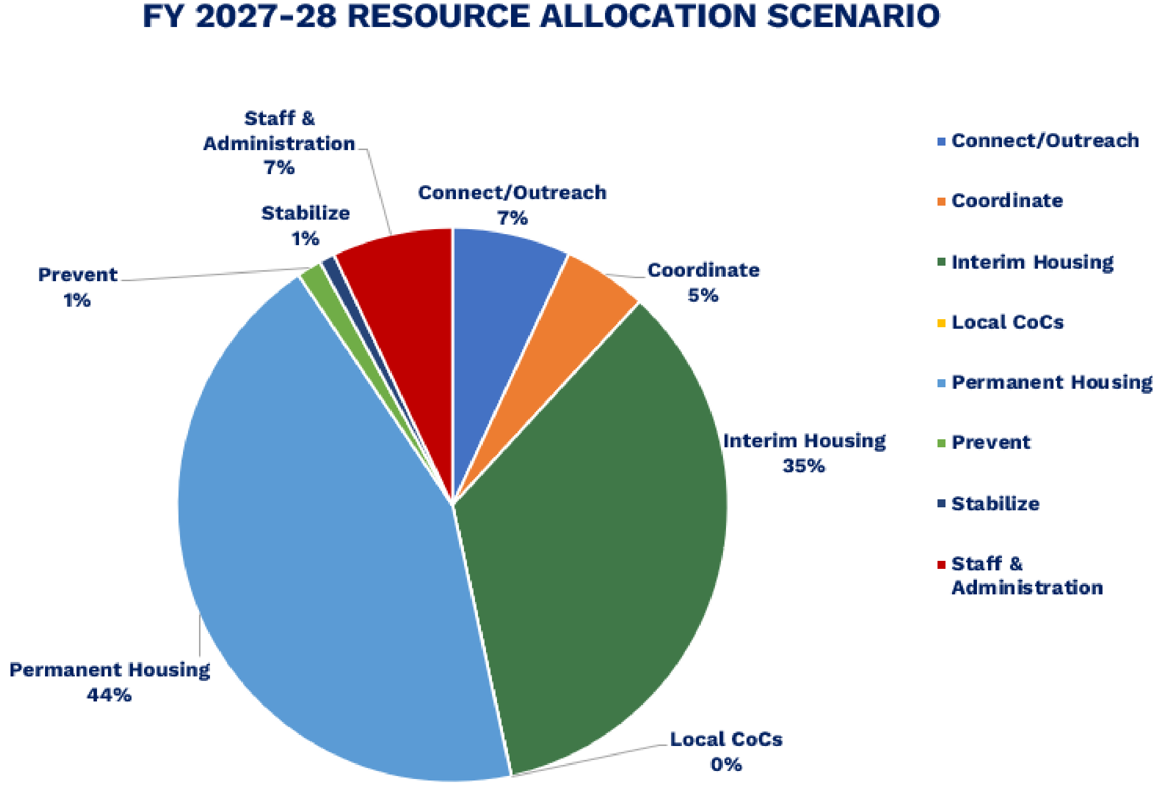
Explaining the "Scenario"

HSH wants your input on how we are considering addressing this budget constraint.



Resource Allocation Scenario: End Result



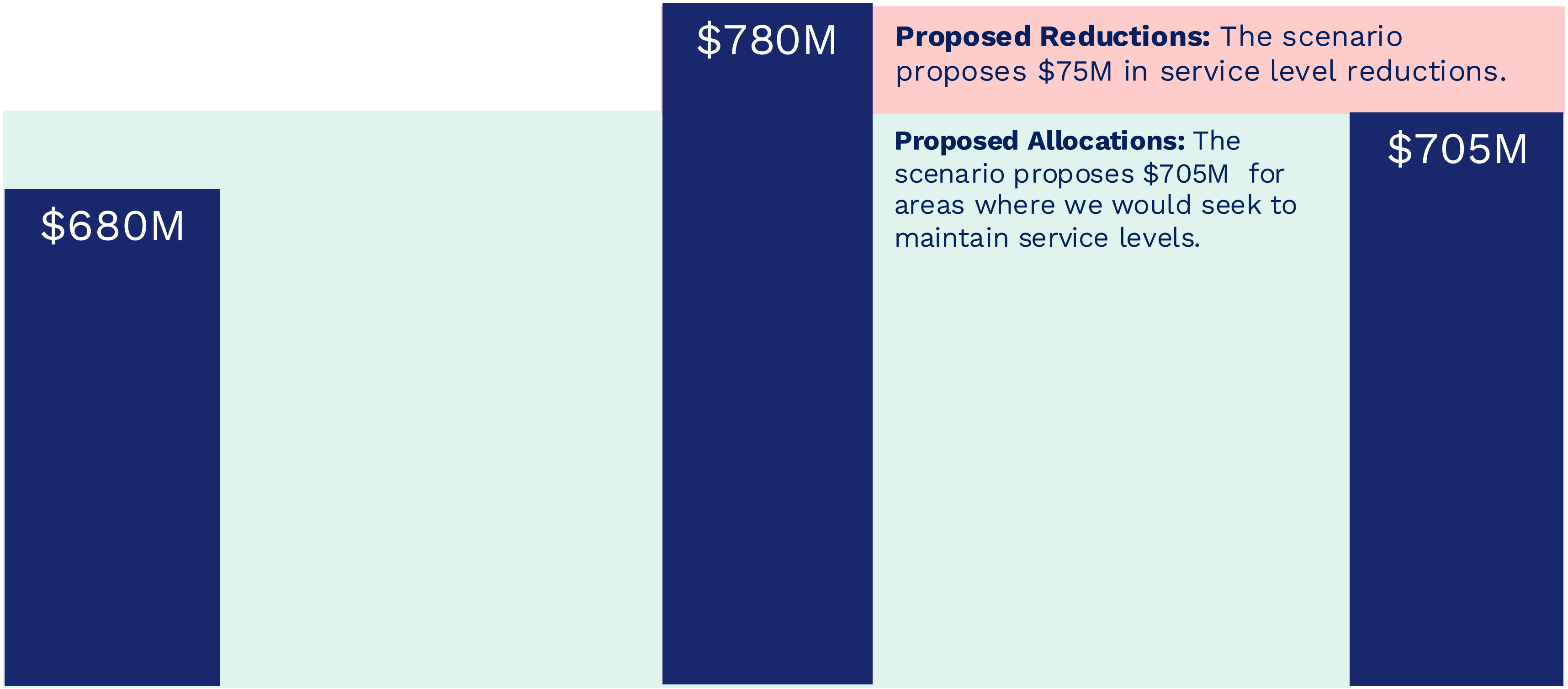


Note: The diagrams only include the Measure A categories of Comprehensive Homelessness Services, Homeless Solutions Innovations, and Accountability, Data, and Research to ensure last year's allocations are consistent with the scenario.

Hearing from You

Hearing from You

HSH wants your input on how we are considering addressing this budget constraint.



How much are we currently spending?

What we think it will cost to do the same services next year

How much we expect to have next year

HSH wants your input:

- **Acceptability:** Is this scenario generally on the right track or wrong track for your community?
- **Impact:** How would this scenario impact your community's ability to meet Measure A goals?
- **Specific Improvements:** What concerns or adjustments should HSH consider before moving forward?

Clarifying Questions?

Use this time to clarify what you've heard.
We'll make space for perspectives and reactions next.

LA COUNTY
Homeless Services & Housing

Youth Advocates- Share Your Initial Preferences

Use the link in the chat or scan the QR code to access the Menti

BALANCING IMPACT BETWEEN PROGRAMS

Given the available Measure A budget and the need to address budget constraints, which approach would you most prefer HSH to prioritize?

BALANCING IMPACT WITHIN INTERIM HOUSING

Given that HSH must reduce funding for Interim Housing, what approach should HSH take to make those reductions?

Scan the QR Code!

Mentimeter Results

LA COUNTY
Homeless
Services
& Housing

Discussion

1

As you consider the scenario, what factors or tradeoffs feel most important for HSH to weigh?

2

What do you want HSH to know about this SPA (needs, conditions, resources) that should inform the funding decisions?

Youth Advocates – Share Your Closing Preferences

What are your preferences after discussing? Use the link in the chat or scan the QR code to access the Menti.

Scan the QR Code!

BALANCING IMPACT BETWEEN PROGRAMS

Which approach would you most prefer HSH to prioritize?

BALANCING IMPACT WITHIN INTERIM HOUSING

What approach should HSH take to make interim housing reductions?

IF HSH IDENTIFIES ADDITIONAL FUNDING

What do you want HSH to prioritize?

CONFIDENCE AFTER TODAY

How confident do you feel that HSH intends to use your feedback as they develop the draft Measure A Spending Plan?

Mentimeter Results

Next Steps

How can I provide feedback?

Online Comment Form
Provide comments and ask questions throughout the process

Public Meetings
Provide public comment at the Homelessness and Housing Cluster, ECRHA, and LTRHA meetings – check webpage for scheduled meetings

Community Input Sessions
Ask questions, gain clarity about the process and provide feedback before the Spending Plan is drafted

Town Hall
Provide your input about the draft Spending Plan

Board of Supervisors Meetings
Provide your thoughts directly as part of the Board's consideration of the final Spending Plan

Spending Plan Timeline

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Launch Spending Plan process at Homeless and Housing Cluster meeting

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Our Commitment

For FY 2027-2028

Decisions will be guided by **data, community input, equity, and system outcomes**

The goal is to **preserve critical services while building a sustainable homelessness response system**

For more information and updates, visit our website

Thank You