

Los Angeles County Department of Homeless Services and Housing

Fiscal Year 27-28 HSH Measure A Spending Plan: Knowledge Building

August 5, 2026



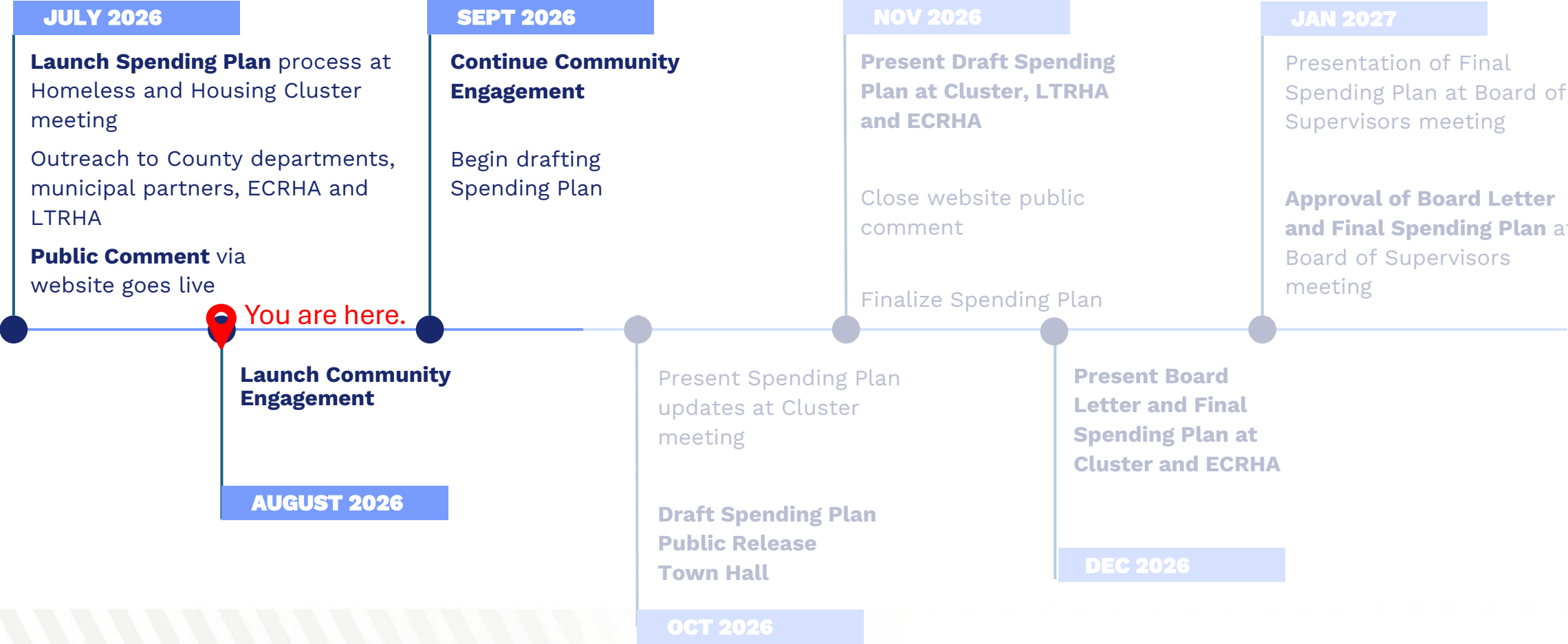
About HSH

For the first time, there is one department in Los Angeles County entirely focused on preventing and addressing homelessness. The LA County Board of Supervisors voted to create HSH in April 2025, and the department officially launched January 1, 2026.

Our goal is simple and urgent: move people into housing and deliver the services they need while, in the process, earning trust in our communities.



Spending Plan Timeline



Learning Objectives

What we will cover in this presentation



What resources fund the County's efforts?

What federal, state, and local resources are going toward the County's efforts to prevent and end homelessness?



Where does Measure A fit?

Where does Measure A fit into that resource landscape, and what entities and interventions does it fund?



What is HSH's process?

What process does HSH use to build recommendations for our budget?



How can people learn more?

What tools can people use to learn more about all of this?



How can people stay engaged?

The process is complex and moves quickly; but there are many ways to stay informed and engaged.

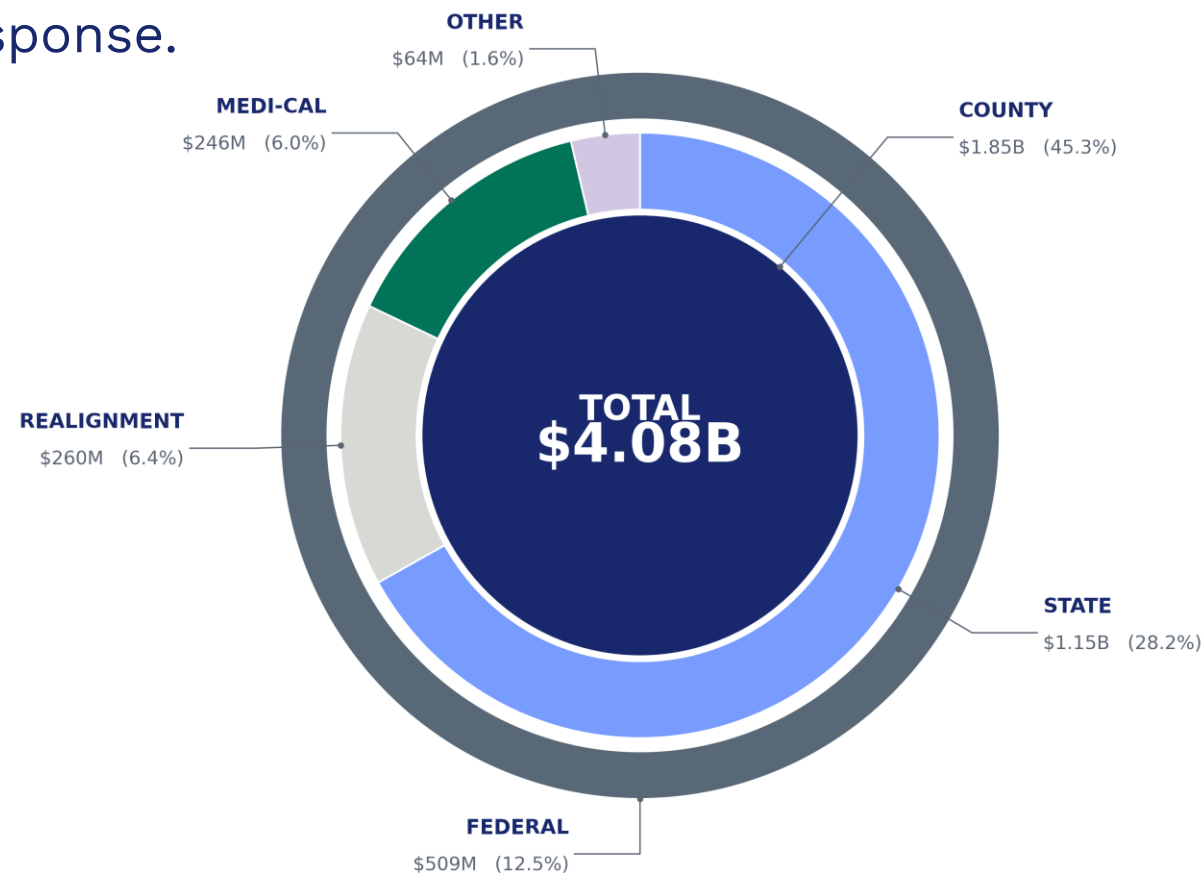
What resources fund the County's efforts?



Resources Fueling County Efforts

At least \$4B* in federal, state, local, and other funds are part of the County's homeless response.

- This includes funding to over 15 LA County departments and LAHSA for programs that directly serve people experiencing or at risk of homelessness.
- Most funds flow through other County departments, not HSH, but we keep track of them to inform our understanding of the County's resource landscape.
- This does not include the entire social safety net for County residents, and it doesn't include funding communities and providers receive directly from the state and federal government.

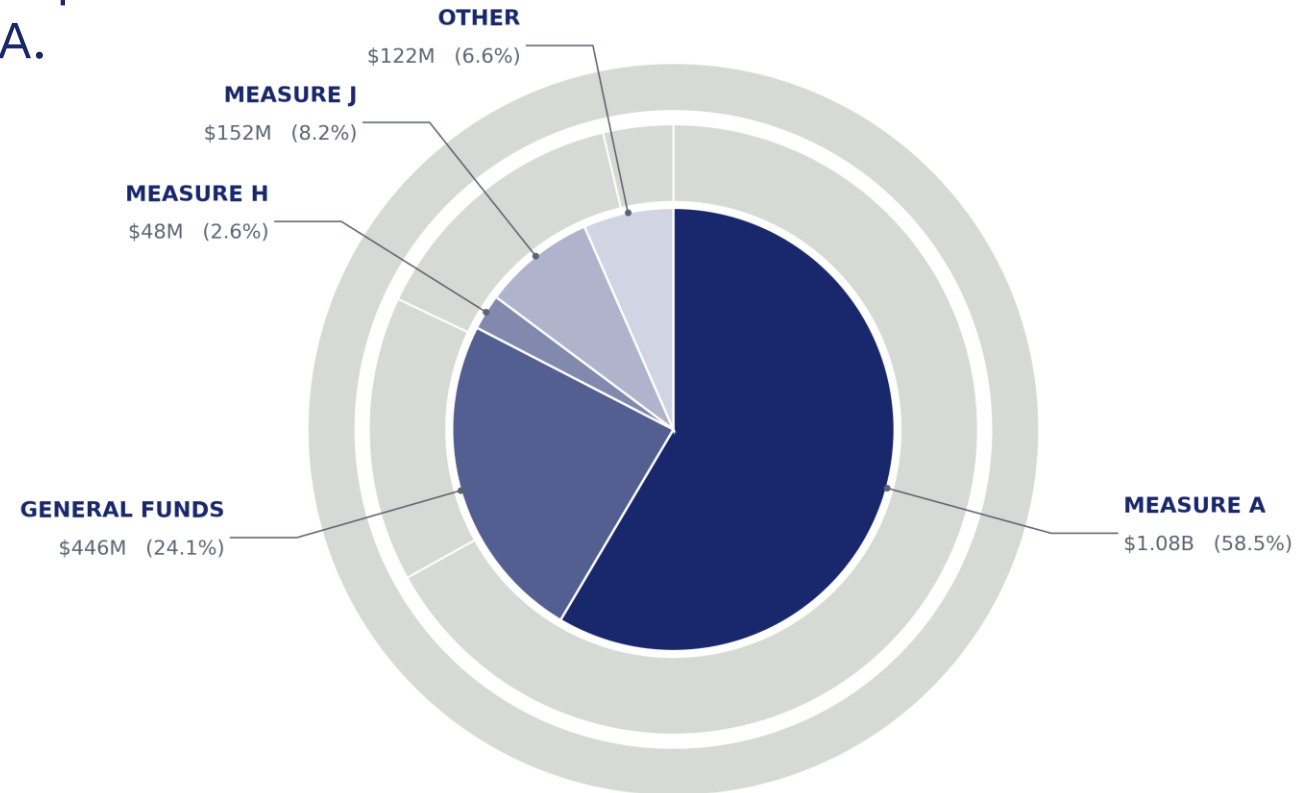


*This diagram is based on dozens of data sources across slightly different points in time. It is not an official County budget figure but represents a reasonable picture of recent, relevant funding for the County's homeless response.

County-Generated Resources

Almost \$2B in County-generated funds are part of this response, but it's not all Measure A.

- This includes what's left of Measure H, General Funds, Measure J/CFCI, and other County funding sources to help connect people to care, divert people from the homeless system, provide care, and build affordable housing.
- These resources do not all flow through HSH.
- LACAHS, LACDA, LAHSA, Cities, COGS, and other County Departments are all critical administrators of these resources.



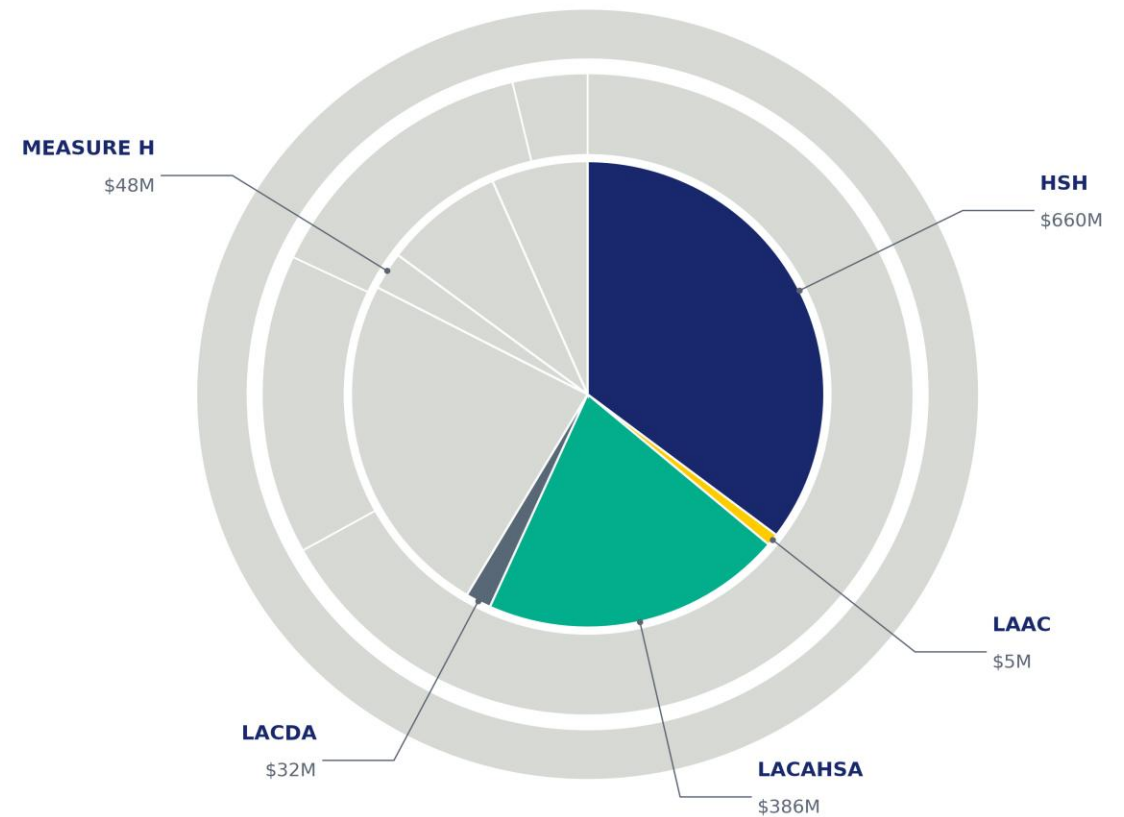
Where does Measure A fit in?



Measure A

Over \$1B in County funds are driven by the Measure A ½ cent sales tax.

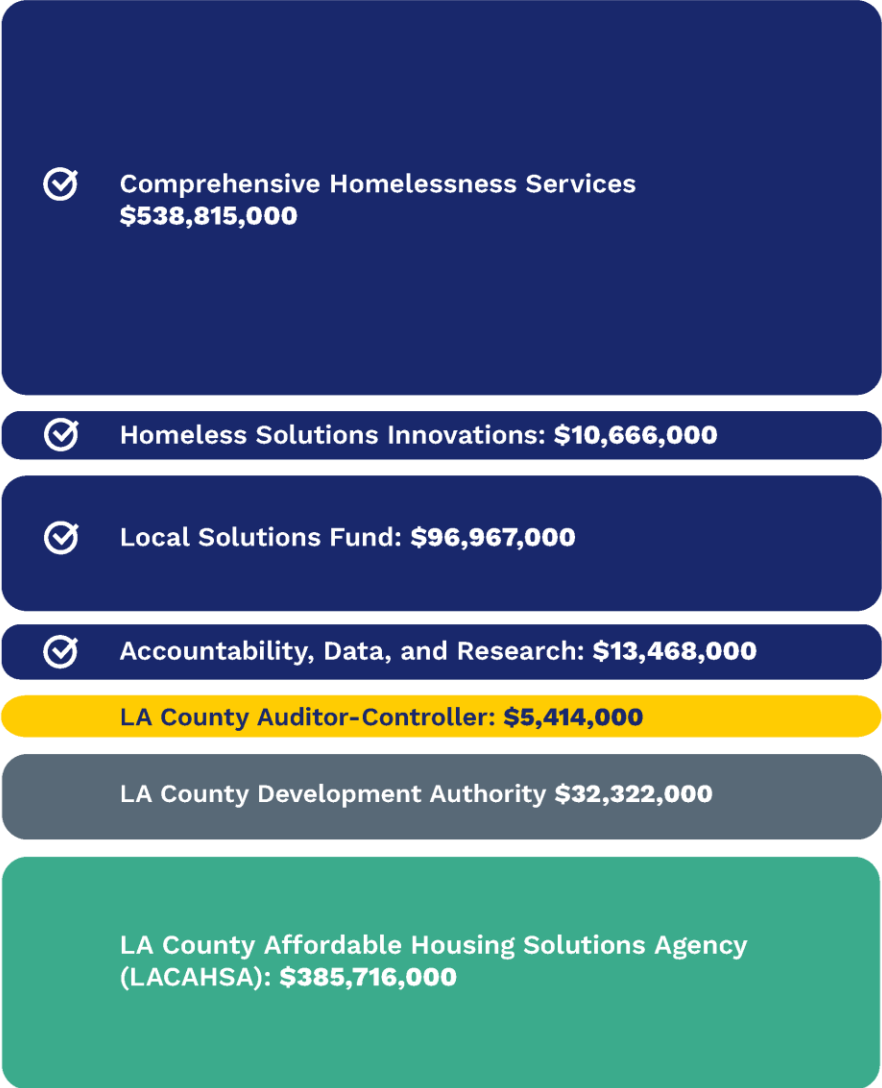
- Income from this tax fluctuates with the economy
- These resources are administered by HSH, Auditor Controller, LACDA, and LACAHSa.
- Note that Measure H carryover gets included in the amount HSH administers until those funds are exhausted.





Measure A Allocations

Total Measure A
Allocation
\$1.08 Billion



Administered by HSH
\$659,916,000

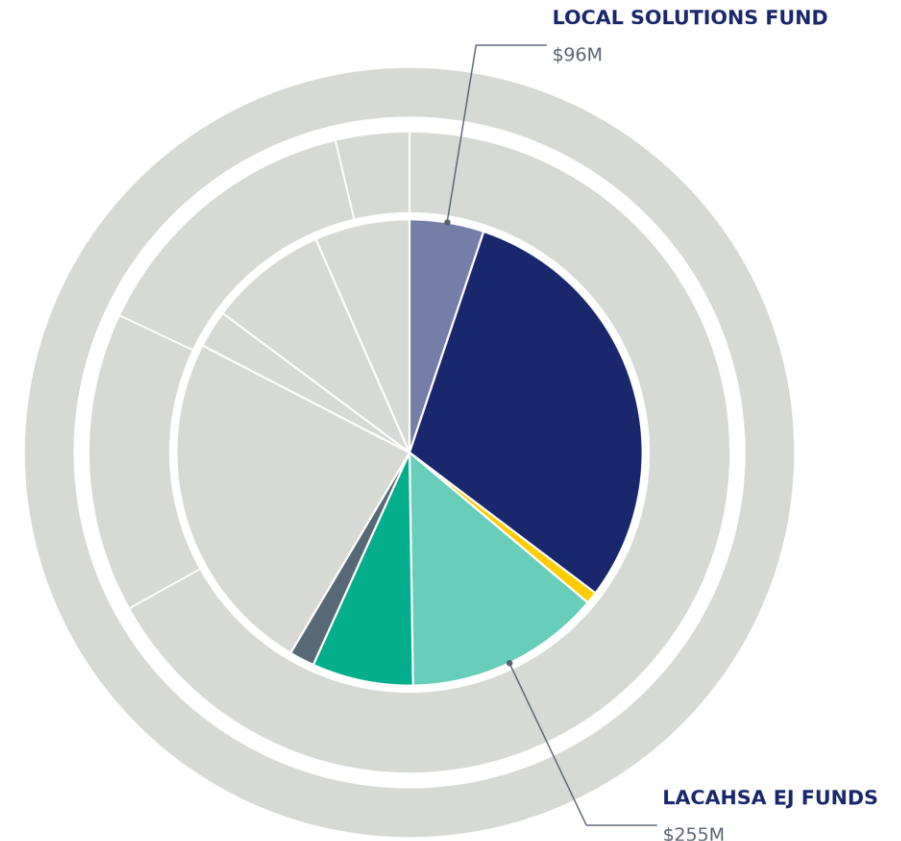
Administered by Local Jurisdictions
through agreements with HSH

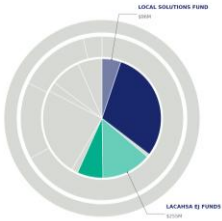
Measure A Allocation to be
Distributed by the Department
of Homeless Services and Housing

Measure A for Local Jurisdictions

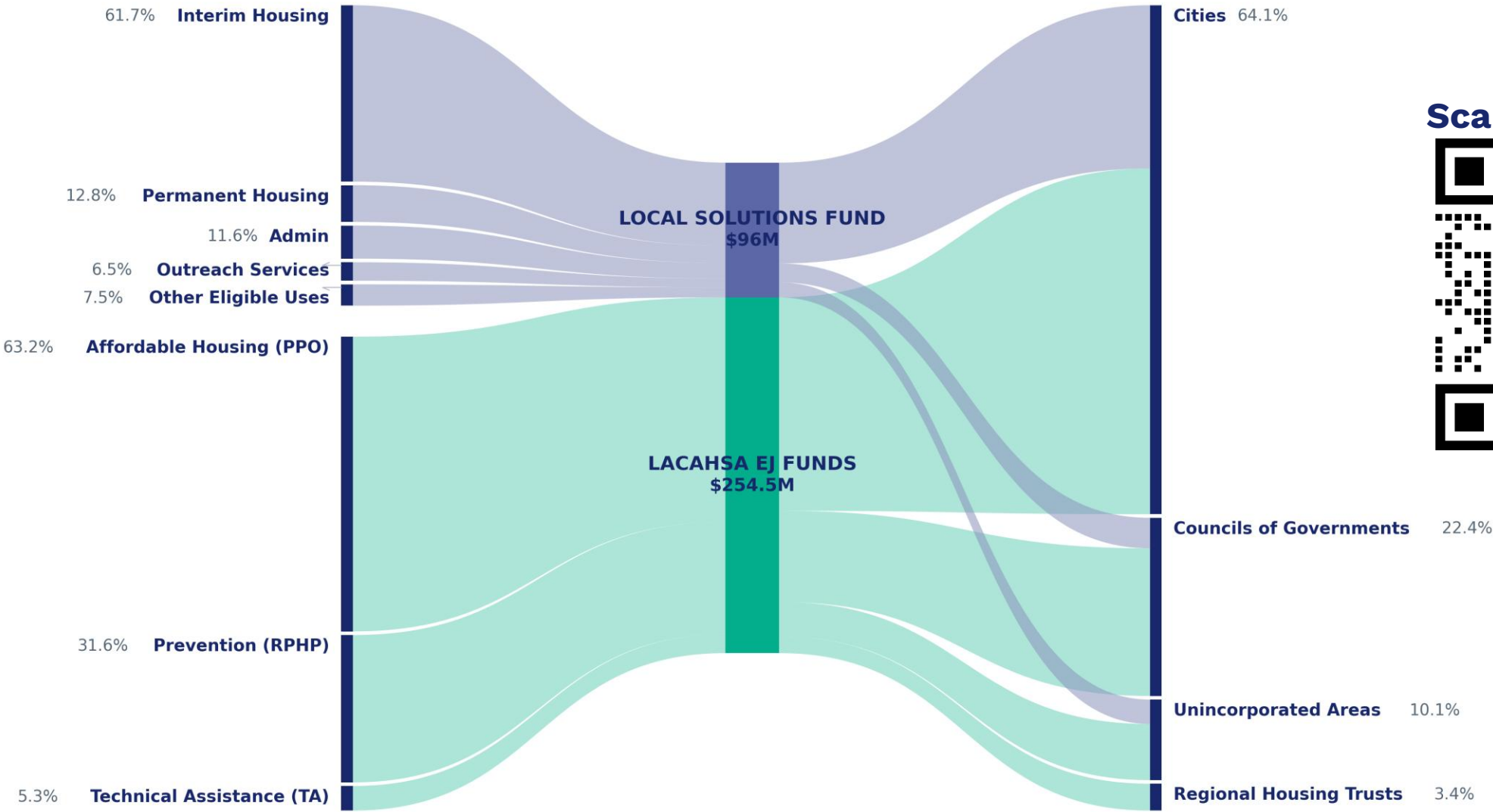
Over \$350M goes directly into Local Jurisdictions

- HSH uses a Board-adopted formula to allocate over \$96M to local jurisdictions through the Local Solutions Fund.
- LACAHSAs use their Board-approved formulas to allocate over \$255M to Eligible Jurisdictions (EJ's).
- Communities can engage directly with their local jurisdictions to give feedback on how these local funds are used.

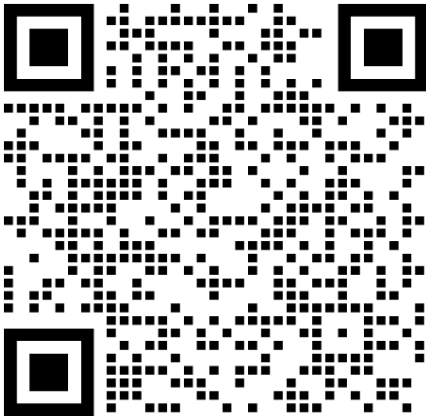




Measure A for Local Jurisdictions



Scan the QR code!



What is HSH's process for building its budget?



HSH Budget Development Process



Funding Category	Examples	HSH Measure A Spending Plan Process (July – January)	Regular County Budget Process (December – April)
Other County Departments	Interfund Transfers		✓
State – Public Assistance Programs	ERF, HHAP, HHIP		✓
Net County Cost	Recurring & One-Time*		✓
Affordable Housing Trust Fund*	Affordability Projects, Emergency Rental Assistance		✓
Federal	Youth Grant		✓
Other Governmental Agencies	Managed Care Plans, LA Metro, Contract Cities		✓
Other	Opioid Settlement		✓
Measure A (Transfers In)	Comprehensive Homelessness Services	✓	✓
	Accountability Data & Research	✓	✓
	Homelessness Solutions Innovations	✓	✓
	Local Solutions Fund	✓	✓
Measure H (Transfers In)	Carryover & Remaining Balance	✓	✓

*The County's FY 26-27 Supplemental Budget Process (September) also impacts the HSH budget, because that's when one-time funding gets addressed in the County's budget.



FY 2026-27 At-a-Glance

FY 2026-27 Measure A Approved Allocations

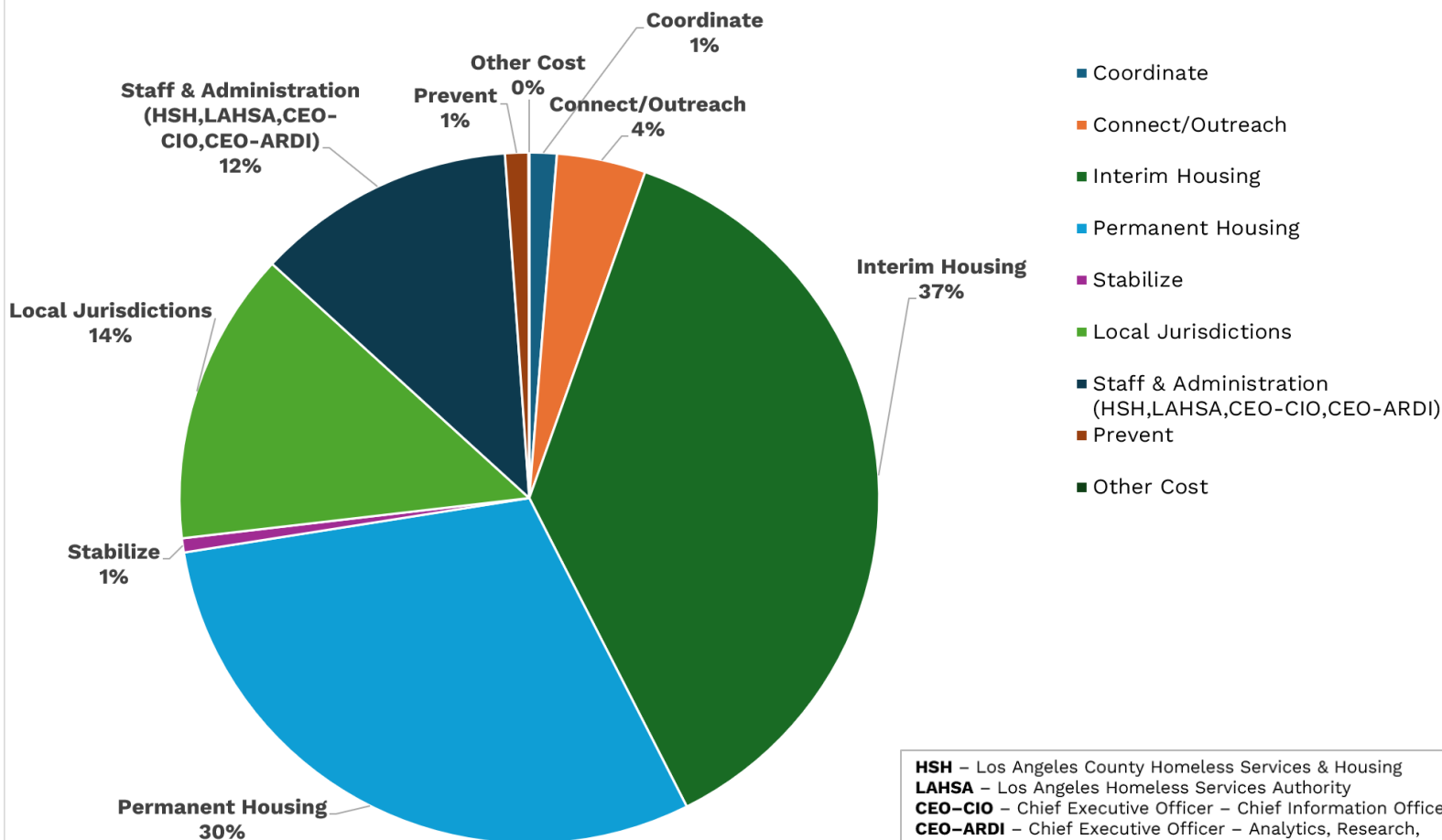
Funding Category	Focus	Measure A	Measure A Carryover	Measure H Carryover	HHAP	TOTAL
Ongoing Investments	Comprehensive Homelessness Services	\$538.8	\$41.2	\$0	\$72.5	\$652.5
	Accountability Data & Research	\$13.5	\$3.0	\$0	\$0	\$16.5
	Homelessness Solutions Innovations	\$10.7	\$0.3	\$0	\$0	\$11.0
	Local Solutions Fund	\$97.0	\$0	\$0	\$0	\$97.0
Subtotal	Ongoing Costs	\$660	\$44.5	\$0	\$72.5	\$777M
One-Time Investments	LAHSA Prior-Year Invoices	\$0	\$18.0	\$1.1	\$0	\$19.1
	Pathway Home	\$0	\$0	\$25.8	\$0	\$25.8
	One-Time Investments	\$0	\$0	\$21.4	\$0	\$21.4
Subtotal	One-Time Costs	\$0	\$18.0	\$48.3	\$0	\$66.3M
TOTAL*		\$660	\$62.5	\$48.3	\$72.5	\$843M

*This total will be impacted by the FY 26-27 Supplemental Budget Recommendation.

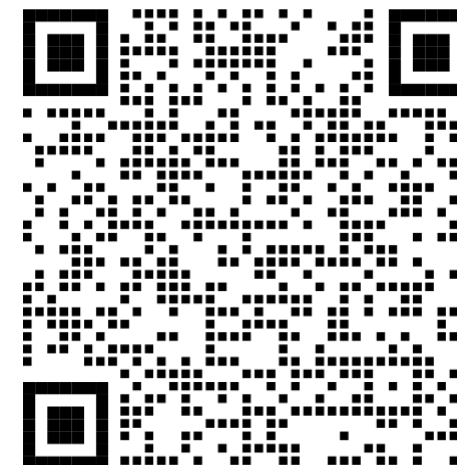


Current Spending Plan At-a-Glance

FY 2026-27 DEPARTMENT OF HOMELESS SERVICES AND HOUSING
MEASURE A SPENDING PLAN



Scan the QR code!





Continuing Constraints

Estimated FY 2027–28 Budget Constraint: **\$50M–\$150M**

Why do these constraints exist when the County hasn't reduced its funding?

- Rising Costs & Expanding Obligations
- Fewer (and shrinking) Non-County Revenue Sources
- Potential loss of federal resources

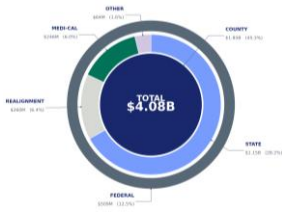


What does this mean? County funds keep picking up a growing tab.

- Likely unable to restore cuts without tradeoffs
- Current funding levels cannot be maintained across all programs and services
- Some programs may need to be reduced, redesigned, consolidated, or phased out
- Difficult tradeoffs will be necessary to balance available resources with community needs

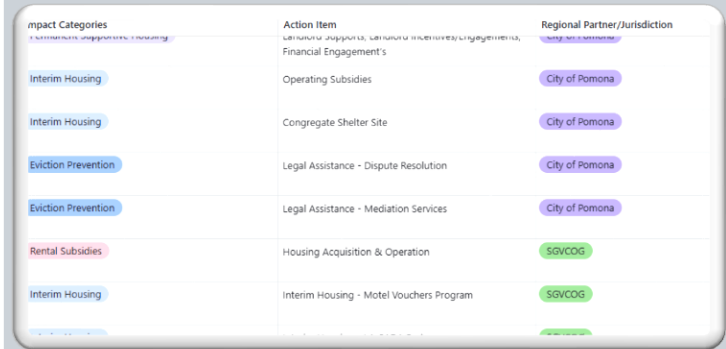
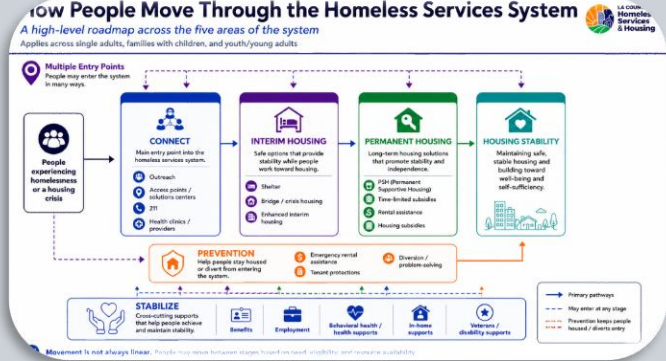
How can I learn more?





Tools to Deepen Understanding

Here are some tools you can use to learn more about the homeless system’s performance, our impacts, our resources, and what other jurisdictions are funding.

Responsive Regional Plan (RRP)	Impact Dashboards	System Resource “Maps”
Shows the resources regional partners are using to combat homelessness.	Includes a Measure A Tracker, KPI Dashboard, and Equity dashboards.	Tool clarifying programs, resources, and eligibility across the County for subpopulations
		

How can I stay engaged?



Spending Plan Timeline



How can I provide feedback?



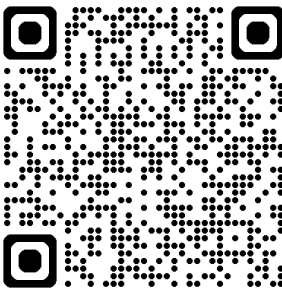
Online Comment Form
Provide comments and ask questions throughout the process



Community Input Sessions
Ask questions, gain clarity about the process and provide feedback before the Spending Plan is drafted



Public Meetings
Provide public comment at the Homelessness and Housing Cluster, ECRHA, and LTRHA meetings – check webpage for scheduled meetings



Town Hall
Provide your input about the draft Spending Plan



Board of Supervisors Meetings
Provide your thoughts directly as part of the Board's consideration of the final Spending Plan



Community Engagement Sessions Components

Key Populations

Regional SPA Coalitions | Cities and COGs | Lived Experience | Special Populations (Gender-Based Violence, Youth, Families, etc.)

Knowledge-Building

- What resources fund the County's efforts?
- Where does Measure A fit in?
- What is HSH's process?
- How can people learn more and stay engaged?

Community Input Sessions

- Provide Region and Populations Specific data on outreach, prevention, interim housing, and permanent housing resources in this community.
- Present at least one realistic resource allocation scenario to solicit feedback on regional and population-specific priorities
- Capture community input to inform Draft HSH Measure A Spending Plan in October

Our Commitment

For FY 2027-2028



Decisions will be guided by **data, community input, equity, and system outcomes**



The goal is to **preserve critical services while building a sustainable homelessness response system**



For more information and updates, visit our website



Readiness Check! Let us know how you are feeling.

Question 1:

How confident are you in your understanding of Measure A and how its funds are currently being used?

Question 2:

Do you have enough information about Measure A to participate meaningfully in the September Community Input Session?



The background of the slide is a photograph of a city skyline at sunset. The sky is a warm, golden-orange color. In the foreground, several palm trees are silhouetted against the bright sky. The city skyline in the background features several tall buildings, including a prominent one with a pointed top. A teal banner with a white border is positioned across the middle of the image, containing the text "Thank You".

Thank You