

FY 2026-27 DEPARTMENT OF HOMELESS SERVICES AND HOUSING

MEASURE A SPENDING PLAN

Item No.	Program/Service Category	Lead Dept/ Agency	Program/Service Type	Funding Source	FY 2026-27 Approved Allocation	FY 2026-27 Total Approved Allocation By Program/Service Category
Attachment I: Comprehensive Homelessness Services						
1	Coordinate	LAHSA	LA Continuum of Care (CoC) Coordinated Assessment Grant Cash Match	Measure A	\$961,000	\$1,056,000.00
2		LAHSA	LA CoC Planning Grant Cash Match	Measure A	\$95,000	
3		HSH	Countywide Outreach Multi-Disciplinary Teams (MDTs)	Measure A	\$17,781,000	
4	Connect/Outreach	HSH	Countywide Unsheltered Response Teams (URTs)	Measure A	\$7,550,000	\$26,706,000.00
5		HSH	Family Solutions Centers (FSCs)	Measure A	\$1,375,000	
6	Interim Housing	HSH	Single Adult Interim Housing	Measure A	\$143,252,000	\$277,545,000
7		HSH	Family Interim Housing	Measure A	\$58,313,000	
8		HSH	Youth Interim Housing	Measure A	\$45,615,000	
9		HSH	Youth Interim Housing	HHAP	\$4,256,000	
10		HSH	DV/IPV Interim Housing	Measure A	\$1,905,000	
11		HSH	Pathway Home Interim Housing	Measure A	\$11,536,000	
12	Permanent Housing	DPH	Recovery Bridge Housing	Measure A	\$12,668,000	\$238,737,000
13		HSH	Flexible Financial Assistance (formerly "Problem-Solving")	Measure A	\$600,000	
14		HSH	Shallow Subsidy	Measure A	\$12,025,000	
15		HSH	Single Adult Time-Limited Subsidies (TLS)	Measure A	\$24,600,000	
16		HSH	Family TLS	Measure A	\$12,800,000	
17		HSH	Youth TLS	Measure A	\$2,733,000	
18		HSH	DV/IPV TLS	Measure A	\$2,890,000	
19		DPSS	Subsidized Housing for Homeless Disabled Individuals	Measure A	\$6,700,000	
20		HSH	Intensive Case Management Services (ICMS)	Measure A	\$19,129,000	
21		HSH	ICMS	HHAP	\$68,226,000	
22		HSH	Provider Case Management Transition	Measure A	\$3,000,000	
23		HSH	Rental Subsidies/Tenancy Support Services	Measure A	\$77,575,000	
24		HSH	Pathway Home Permanent Housing	Measure A	\$6,724,000	
25		Stabilize	HSH	Master Leasing	Measure A	
26	DPSS		Benefits Advocacy	Measure A	\$5,000,000	
27	MVA		Benefits Advocacy	Measure A	\$361,000	
28	Local Jurisdiction	HSH	One-Time Funding for Long Beach, Pasadena, and Glendale CoCs	Measure A	\$5,000,000	\$5,000,000
29	Staff & Administration	HSH	Unsheltered Response Staff	Measure A	\$6,725,000	\$98,128,000
30		HSH	Interim Housing Staff	Measure A	\$5,675,000	
31		HSH	Housing Strategy and Solutions Staff	Measure A	\$16,025,000	
32		HSH	Clinical Services Staff	Measure A	\$9,125,000	
33		HSH	Systems Coordination and Engagement Staff	Measure A	\$6,000,000	
34		HSH	Strategy and Partnership Staff	Measure A	\$7,750,000	
35		HSH	Medical Operations Staff	Measure A	\$775,000	
36		HSH	Data and Analytics Staff	Measure A	\$8,300,000	
37		HSH	Administration	Measure A	\$37,753,000	
SUBTOTAL					\$652,533,000	\$652,533,000
Attachment II: Homeless Solutions Innovations						
38	Coordinate	HSH	Community Liaisons	Measure A	\$300,000	\$900,000
39		HSH	Faith-Based Regional Coordinators (FBRCs)	Measure A	\$600,000	
40	Prevent	HSH	Homeless Prevention Unit	Measure A	\$6,300,000	\$9,632,000
41		CEO-PAI	Youth Homelessness and Prevention	Measure A	\$3,332,000	
42	Stabilize	MVA	Benefits Advocacy	Measure A	\$478,000	\$478,000
SUBTOTAL					\$11,010,000	\$11,010,000
Attachment III: Accountability, Data and Research						
43	Coordinate	LAHSA	Homeless Count	Measure A	\$2,320,000	\$8,233,000
44		LAHSA	Homeless Management Information System (HMIS)	Measure A	\$5,770,000	
45		LAHSA	Client Portal	Measure A	\$143,000	
46		LAHSA	Administration (8%)	Measure A	\$716,000	
47	Staff & Administration	HSH	Accountability, Data and Research Staff	Measure A	\$3,682,000	\$8,235,000
48		HSH	Accountability, Data and Research, Contractors, Consultants, Technology and Services	Measure A	\$396,000	
49		HSH	Regional Data Integration Blueprint and Data Acquisition	Measure A	\$718,000	
50		HSH	Community Engagement and Accountability	Measure A	\$150,000	
51		HSH	Annual Evaluation Agenda Implementation	Measure A	\$1,047,000	
52		CEO-CIO	Data Integration Staffing	Measure A	\$663,000	
53		CEO-CIO	InfoHub and Data Integration Infrastructure	Measure A	\$438,000	
54		CEO-CIO	Expanding City and Local Partner Data Capacity and Access	Measure A	\$425,000	
SUBTOTAL					\$16,468,000	

*Total includes projected Measure A carryover to be requested during the supplemental budget process. Allocations to the respective budgets are as follows: \$41,236,000 for Comprehensive Homelessness Services, \$344,000 for Homelessness Solutions Innovations, and \$3,000,000 for Accountability, Data and Research.

Item No.	Program/Service Category	Lead Dept/ Agency	Program/Service Type	Funding Source	FY 2026-27 Approved Allocation	FY 2026-27 Total Approved Allocation By Program/Service Category
Attachment IV: FY 2025-26 LAHSA One-Time Carryover						
55	Coordinate	LAHSA	Various Coordinated Entry System Programming	Measure A Carryover	\$802,000	\$1,100,000
56		LAHSA	Faith-Based Regional Coordinators (FBRCs)	Measure A Carryover	\$55,000	
57		LAHSA	Various Accountability, Data & Research Programming	Measure A Carryover	\$243,000	
58	Prevent	LAHSA	Problem-Solving	Measure A Carryover	\$13,000	\$13,000
59	Connect/Outreach	LAHSA	Coordinated Outreach & Engagement	Measure A Carryover	\$915,000	\$2,540,000
60		LAHSA	Various LAHSA Navigation Programs	Measure A Carryover	\$1,262,000	
61		LAHSA	Safe Parking	Measure A Carryover	\$159,000	
62		LAHSA	Pathway Home Recreational Vehicle (RV) Encampment	Measure H Carryover	\$104,000	
63		LAHSA	Pathway Home Housing Navigation	Measure H Carryover	\$100,000	
64	Interim Housing	LAHSA	Various Interim Housing Programs	Measure A Carryover	\$8,836,000	\$10,327,000
65		LAHSA	Transitional Housing for Special Populations	Measure A Carryover	\$1,335,000	
66		LAHSA	Pathway Home Interim Housing Operator	Measure H Carryover	\$156,000	
67	Permanent Housing	LAHSA	Various TLS Programs	Measure A Carryover	\$3,802,000	\$4,667,000
68		LAHSA	Various Housing Acquisition Programs	Measure A Carryover	\$486,000	
69		LAHSA	Pathway Home TLS	Measure H Carryover	\$379,000	
70	Stabilize	LAHSA	Legal & Financial Services	Measure A Carryover	\$69,000	\$69,000
71	Local Jurisdiction	LAHSA	Every Woman Housed	Measure H Carryover	\$421,000	\$421,000
SUBTOTAL					\$19,137,000	\$19,137,000
Attachment V: Pathway Home**						
72	Interim Housing	HSH	Motel and Interim Housing (Included in Attachment I item number 11)	Measure A	N/A	Not Applicable - Already included in Attachment I
73		HSH	Interim Housing Operator (Included in Attachment I item number 11)	Measure A	N/A	
74	Permanent Housing	HSH	Intensive Case Management Services (Included in Attachment I item number 27)	Measure A	N/A	
75		HSH	Time-Limited Flexible Housing Subsidies (Included in Attachment I item number 27)	Measure A	N/A	
76	Connect/Outreach Interim Housing Permanent Housing Other Costs	HSH LASD DPH DPW LACoFD ISD	Interim Housing, Permanent Housing, RV Encampment and Operational and Other Costs	Measure H Carryover	\$25,850,000	\$25,850,000
SUBTOTAL					\$25,850,000	\$25,850,000
Attachment VI: One-Time Investments						
77	Local Jurisdiction	HSH	City/Council of Government (COG) Interim Housing	Measure H Carryover	\$5,000,000	\$20,170,000
78		HSH	Every Woman Housed	Measure H Carryover	\$3,300,000	
79		HSH	Skid Row Action Plan	Measure H Carryover	\$11,870,000	
80	Staff & Administration	CEO-ARDI	Catalytic Equity Investment	Measure H Carryover	\$1,000,000	\$1,000,000
81		HSH	Blue-Ribbon Commission on Homelessness (BRCH) New Department Implementation	Measure H Carryover	\$210,000	\$210,000
SUBTOTAL					\$21,380,000	\$21,380,000
Local Solutions Fund						
82	Local Jurisdiction	HSH	Please reference the Local Solutions Fund Allocations: Fiscal Year 2026-27	Measure A	\$96,967,000	\$96,967,000
SUBTOTAL					\$96,967,000	\$96,967,000
				GRAND TOTAL	\$843,345,000	\$843,345,000
**Other portions of the Pathway Home and RV Encampment program are supported by state grants, one-time general funds, and interfund transfers from other departments. Those components are reflected in the County's annual budget and are not included in the HSH Measure A Spending Plan.						

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