

FY 2026-27 MEASURE A SPENDING PLAN

Proposed Use of Additional Funding



On Thursday, January 22nd, the Department of Homeless Services and Housing (HSH) received updated Measure A revenue projections for the 2026-27 fiscal year. These projections, which are based on more recent Measure A revenue collections, reflect more Measure A revenue than initially anticipated in the following areas:

Measure A (By Proportion)		Initial FY 26-27 Revenue Projection (as of August 2025)	Revised FY 26-27 Revenue Projection (as of January 2026)	Variance
LA County Auditor-Controller	0.50%	\$5,235,000	\$5,414,000	\$179,000
Comprehensive Homelessness Services	60%	\$625,059,000	\$646,448,000	\$21,389,000
<i>Local Solutions Fund</i>	15%	\$93,759,000	\$96,967,000	\$3,208,000
<i>Homelessness Solutions Innovations</i>	1.65%	\$10,313,000	\$10,666,000	\$353,000
<i>Comprehensive Homelessness Services</i>	83.35%	\$520,987,000	\$538,815,000	\$17,828,000
Accountability, Data, and Research	1.25%	\$13,022,000	\$13,468,000	\$446,000
LA County Development Authority	3.00%	\$31,253,000	\$32,322,000	\$1,069,000
LA County Affordable Housing Solutions Agency	35.75%	\$372,431,000	\$385,176,000	\$12,745,000
Total Collections		\$1,047,000,000	\$1,082,828,000	\$35,828,000

Alongside our partners, HSH administers the Measure A funding for the *Local Solutions Fund*, *Homeless Solutions Innovations*, *Comprehensive Homelessness Services*, as well as *Accountability, Data, and Research*. Therefore, HSH has proposed restorations to those budgets – which are outlined in the following pages. HSH is also working collaboratively with LACDA and LACAHSA to ensure the Measure A dollars they administer are updated in their resource planning efforts.

PROPOSED RESTORATIONS IN THE HSH-ADMINISTERED SPENDING PLAN

The revised projections include an estimated **\$21.8 million Measure A revenue in FY 2026-27** to be administered by HSH across all budget categories. The following charts reflect HSH's recommended allocations for this additional revenue.

Local Solutions Fund			
Department/Agency	Program/Service	Proposed Restoration Amount	Supplemental Information
HSH <i>Administered in partnership with Cities, COGs, and the Board on behalf of Unincorporated Areas</i>	Local Solutions Fund (LSF)	\$3,208,000	Adds \$3.2M to yield a combined \$96.9M for LSF which is then suballocated to local jurisdictions using a Board-adopted formula.
TOTAL: \$3,208,000			

Comprehensive Homelessness Services			
Department/Agency	Program/Service	Proposed Restoration Amount	Supplemental Information
HSH	Countywide Outreach Teams	\$3,700,000	Restores 11 outreach teams comprised of 24 HSH full-time employees (FTEs), including two supervisors, and includes an adjustment to reflect actual costs for the other 33 outreach FTEs.
HSH	Interim Housing for Encampment Resolution	\$4,392,000	Restores ~102 Adult beds and repurposes them for encampment resolution.
HSH	One-Time Bridge Support for Long Beach, Pasadena,	\$5,000,000	One-time funding to support CoCs with interim and permanent

	and Glendale Continuums of Care (CoCs)		<p>housing costs during a year of transition:</p> <ul style="list-style-type: none"> • Long Beach: ~25 Time-Limited Subsidy (TLS) slots; ~442 Interim Housing (IH) beds; housing navigation and location • Pasadena: ~50 IH motel vouchers; ~20 TLS slots; housing navigation and retention • Glendale: ~10 IH beds
HSH	Provider Case Management Transition	\$3,000,000	Bridge funding to support the transition of permanent housing providers to new caseload and service expectations.
LAHSA	Family Solutions Centers (FSCs)	\$1,375,000	Funds half the cost to operate FSCs across the County. HSH is working with partners to secure a match and fully restore FSCs in FY 2026-2027.
LA County Department of Military and Veterans Affairs (MVA)	Benefits Advocacy	\$361,000*	Restores a portion of a larger restoration to MVA (see footnote for details).
TOTAL: \$17,828,000			

Homeless Solutions Innovations			
Department/Agency	Program/Service	Proposed Restoration Amount	Supplemental Information
HSH	Homelessness Prevention Unit	\$191,000	Restores program to level funding; 300 total slots.
MVA	Benefits Advocacy	\$162,000*	Contributes to a full restoration for veteran benefits advocacy (see footnote for details).
TOTAL: \$353,000			

Accountability, Data, and Research			
Department/Agency	Program/Service	Proposed Restoration Amount	Supplemental Information
HSH	CHAMP	\$200,000	Partially funds CHAMP, which has historically been paid for with one time funding.
Chief Executive Office – Chief Information Office (CEO-CIO)	Expanding City and Local Partner Data Capacity and Access	\$246,000	Funds one additional FTE, for a total of two FTEs, to ensure adequate coverage for all 88 cities and unincorporated areas.
TOTAL: \$446,000			

*MVA identified Benefits Advocacy as the highest program priority across all areas of funding they receive from HSH. Therefore, a total of \$1,372,000 in MVA Benefits Advocacy funding is proposed across three funding categories: \$361,000 from new Comprehensive Homelessness Services Measure A revenue; \$478,000 for Homelessness Solutions Innovations which repurposes \$316,000 from the Veteran Call Center and Homeless Veteran Resource Center funding and add \$162,000 of new Measure A revenue; and \$533,000 in existing NCC allocated to MVA. Together, these allocations maintain Benefits Advocacy funding at FY 2025–26 levels.