LOS ANGELES COUNTY
REGIONAL PARK AND
OPEN SPACE DISTRICT

1000 S. Fremont Avenue, Unit #40
Building A-9 East, Ground Floor
Alhambra, CA 91803
(626) 588-5060

RPOSD.LACounty.gov

DATE: November 4, 2026

TO: Measure A: Citizens Oversight Advisory Board

FROM: Amy Phan, Fiscal Section Manager

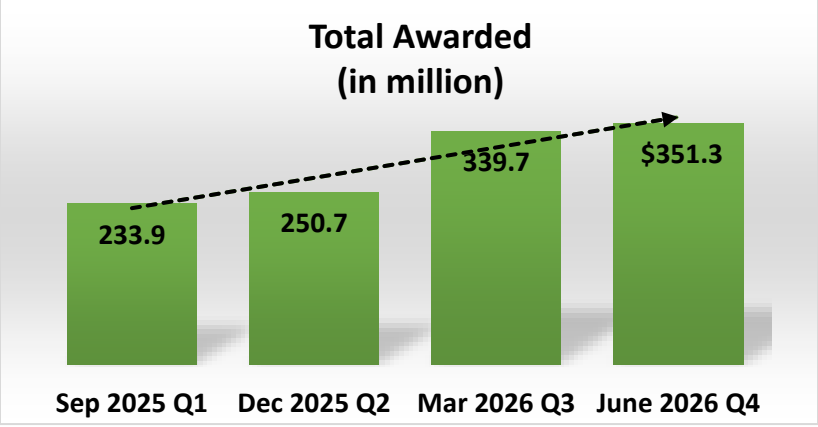
SUBJECT: **MEASURE A QUARTERLY STATUS REPORT AS OF JUNE 30, 2026**

This fourth Quarterly Status Report of Fiscal Year 2025-26 provides detailed information on the administration of Measure A funds for the operations of the District and implementation of its programs from July 2017 through June 2026.

SUMMARIES OF GRANT FUNDING ACTIVITIES

Summary of Grant Funding Programs

REPORT SUMMARY	ALLOCATIONS (1)	AWARDED [1] (2)	AVAILABLE FUNDING (3) = (1)-(2)	
1. PROGRAM INNOVATION & OVERSIGHT - TAP GRANTS	$ 20,615,553	$ 14,885,076	$ 5,730,477	
2. COUNTY PRIORITY PROJECTS	$ 17,019,455	$ 6,895,538	$ 10,123,918	
3. GRANT PROGRAMS - ANNUAL ALLOCATION & OTHER	$ 648,815,682	$ 272,692,979	$ 376,122,703	[2]
4. MAINTENANCE AND SERVICING (M&S)	$ 125,092,998	$ 56,846,563	$ 68,246,435	
TOTAL	**$ 811,543,688**	**$ 351,320,155**	**$ 460,223,533**	



Footnotes:

[1] The awarded amount is funding for identified or earmarked projects.

[2] Of the available funding, $281M is Category 1 & 2 Annual Allocation fundings, expended subject to grantee's discretion.

Summary of Operations

REPORT SUMMARY	ALLOCATIONS	EXPENDED	AVAILABLE FUNDING
DISTRICT OPERATIONS	$ 32,770,552	$ 25,568,733	$ 7,201,819
PROGRAM INNOVATION & OVERSIGHT - TAP OPERATIONS	$ 6,658,534	$ 3,407,971	$ 3,250,563
TOTAL	**$ 39,429,086**	**$ 28,976,704**	**$ 10,452,382**

Board of Supervisors County Priority Projects

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
COUNTY PRIORITY PROJECTS	Supv. District 1	$ 3,403,891	$ 1,630,000	$ 1,773,891
	Supv. District 2	$ 3,403,891	$ 1,088,808	$ 2,315,084
	Supv. District 3	$ 3,403,891	$ 1,622,556	$ 1,781,335
	Supv. District 4	$ 3,403,891	$ -	$ 3,403,891
	Supv. District 5	$ 3,403,891	$ 2,554,174	$ 849,717
Total		**$ 17,019,455**	**$ 6,895,538**	**$ 10,123,918**

Notes:

1. The Los Angeles County Board of Supervisors determines the utilization of the County Priority Projects fund based on its discretion and the priority of each project.

GRANT PROGRAM

I.ANNUAL ALLOCATIONS

Category 1. Community - Based Park Investment

	STUDY AREA	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
1	Agoura Hills	$ 706,209	$ 610,353	$ 95,856
2	Alhambra	$ 2,336,897	$ 974,417	$ 1,362,480
3	Arcadia	$ 1,886,160	$ 845,242	$ 1,040,918
4	Artesia	$ 455,841	$ 291,568	$ 164,273
5	Avalon-UI Channel Islands North	$ 121,141	$ -	$ 121,141
6	Azusa	$ 1,353,534	$ 919,368	$ 434,165
7	Baldwin Park	$ 1,900,385	$ -	$ 1,900,385
8	Bell	$ 901,256	$ 98,910	$ 802,347
9	Bell Gardens	$ 990,306	$ 603,243	$ 387,063
10	Bellflower	$ 1,990,003	$ 1,274,467	$ 715,536
11	Beverly Hills	$ 1,471,021	$ -	$ 1,471,021
12	Bradbury/UI Bradbury	$ 49,705	$ -	$ 49,705
13	Burbank	$ 3,418,978	$ 557,655	$ 2,861,323
14	Calabasas	$ 826,902	$ 772,926	$ 53,975
15	Carson	$ 3,154,872	$ 337,217	$ 2,817,654
16	Cerritos-UI Cerritos	$ 1,734,567	$ 1,238,285	$ 496,282
17	Claremont-UI Claremont	$ 1,184,131	$ 33,050	$ 1,151,081
18	Commerce	$ 1,113,266	$ -	$ 1,113,266
19	Compton	$ 2,636,044	$ 909,775	$ 1,726,268
20	Covina	$ 1,449,751	$ 567,646	$ 882,104
21	Cudahy	$ 559,938	$ 133,786	$ 426,151
22	Culver City	$ 1,369,283	$ -	$ 1,369,283
23	Diamond Bar	$ 1,679,346	$ 368,555	$ 1,310,791
24	Downey	$ 3,165,685	$ -	$ 3,165,685
25	Duarte	$ 618,864	$ 431,522	$ 187,342
26	El Monte	$ 2,904,521	$ 2,589,579	$ 314,941
27	El Segundo	$ 942,865	$ -	$ 942,865
28	Gardena	$ 1,775,633	$ 1,775,633	$ 0
29	Glendale, Northside	$ 3,241,609	$ 2,301,208	$ 940,401
30	Glendale, Southside	$ 2,480,313	$ 1,670,187	$ 810,127
31	Glendora-UI Glendora	$ 1,557,059	$ 858,118	$ 698,940
32	Hawaiian Gardens	$ 350,648	$ -	$ 350,648
33	Hawthorne	$ 2,380,817	$ 1,104,170	$ 1,276,647
34	Hermosa Beach	$ 612,583	$ 529,000	$ 83,583
35	Hidden Hills	$ 85,453	$ -	$ 85,453
36	Huntington Park	$ 1,454,931	$ 883,516	$ 571,415
37	Industry	$ 1,266,140	$ -	$ 1,266,140
38	Inglewood	$ 2,994,528	$ 667,125	$ 2,327,403
39	Irwindale	$ 281,584	$ -	$ 281,584
40	La Canada-Flintridge	$ 704,420	$ 396,012	$ 308,408
41	LA City - Arleta-Pacoima	$ 2,536,240	$ -	$ 2,536,240
42	LA City - Baldwin Hills-Leimert-Hyde Park	$ 2,275,137	$ 504,548	$ 1,770,589
43	LA City - Bel Air- Beverly Crest-UI Hollywood Hills	$ 877,042	$ -	$ 877,042
44	LA City - Boyle Heights	$ 2,229,763	$ 1,929,435	$ 300,328
45	LA City - Brentwood-Pacific Palisades	$ 2,159,801	$ 1,500,000	$ 659,801
46	LA City - Canoga Park-Winnetka	$ 2,470,177	$ -	$ 2,470,177
47	LA City - Central City	$ 2,728,145	$ -	$ 2,728,145

	STUDY AREA	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
48	LA City - Central City North	$ 886,895	$ 755,567	$ 131,328
49	LA City - Chatsworth-Porter Ranch-UI Northridge-Canoga Park-Oat Mountain	$ 3,492,466	$ 1,413,750	$ 2,078,716
50	LA City - Encino-Tarzana	$ 2,550,603	$ -	$ 2,550,603
51	LA City - Exposition Park-University Park-Vermont Square	$ 4,272,995	$ -	$ 4,272,995
52	LA City - Granada Hills-Knollwood	$ 1,783,043	$ 275,000	$ 1,508,043
53	LA City - Harbor Gateway	$ 1,313,062	$ -	$ 1,313,062
54	LA City - Hollywood, North	$ 3,193,038	$ -	$ 3,193,038
55	LA City - Hollywood, South	$ 2,927,522	$ -	$ 2,927,522
56	LA City - Mission Hills-Panorama City-North Hills	$ 3,765,128	$ 77,960	$ 3,687,167
57	LA City - North Hollywood-Valley Village	$ 3,905,752	$ 1,324,655	$ 2,581,096
58	LA City - Northeast LA, North	$ 3,836,412	$ 1,767,112	$ 2,069,301
59	LA City - Northeast LA, South	$ 2,398,289	$ -	$ 2,398,289
60	LA City - Northridge	$ 1,990,692	$ -	$ 1,990,692
61	LA City - Palms-Mar Vista-Del Rey	$ 3,187,815	$ -	$ 3,187,815
62	LA City - Reseda-West Van Nuys	$ 3,044,697	$ -	$ 3,044,697
63	LA City - San Pedro-Port of LA-UI La Rambla	$ 2,262,207	$ -	$ 2,262,207
64	LA City - Sherman Oaks-Studio City-Toluca Lake-Cahuenga Pass-UI Universal City	$ 2,817,822	$ 575,497	$ 2,242,325
65	LA City - Silver Lake-Echo Park-Elysian Valley	$ 1,892,439	$ 430,000	$ 1,462,439
66	LA City - South LA	$ 2,698,237	$ -	$ 2,698,237
67	LA City - Southeast LA	$ 3,674,147	$ 2,173,524	$ 1,500,624
68	LA City - Southeast LA, North	$ 3,451,048	$ 2,982,450	$ 468,598
69	LA City - Sun Valley-La Tuna Canyon	$ 2,547,745	$ 651,121	$ 1,896,624
70	LA City - Sunland-Tujunga-Lake View Terrace-Shadow Hills	$ 1,728,737	$ 1,350,000	$ 378,737
71	LA City - Sylmar	$ 2,150,937	$ -	$ 2,150,937
72	LA City - Valley Glen-North Sherman Oaks	$ 2,284,048	$ -	$ 2,284,048
73	LA City - Van Nuys-North Sherman Oaks	$ 2,321,577	$ -	$ 2,321,577
74	LA City - Venice	$ 1,145,539	$ 223,848	$ 921,691
75	LA City - West Adams	$ 2,466,371	$ 60,276	$ 2,406,096
76	LA City - West Hills-Woodland Hills-UI Canoga Park-West Hills	$ 3,195,566	$ 1,352,990	$ 1,842,576
77	LA City - West LA	$ 2,854,448	$ -	$ 2,854,448
78	LA City - Westchester-Playa del Rey-LAX	$ 2,165,011	$ 120,225	$ 2,044,786
79	LA City - Westlake	$ 2,935,372	$ 494,162	$ 2,441,210
80	LA City - Westwood-UI Sawtelle Veterans Administration Center	$ 1,653,151	$ -	$ 1,653,151
81	LA City - Wilmington-Harbor City-Port of LA	$ 2,050,545	$ -	$ 2,050,545
82	LA City - Wilshire - Koreatown	$ 4,416,191	$ -	$ 4,416,191
83	LA City - Wilshire - West	$ 4,001,627	$ 71,789	$ 3,929,838
84	La Habra Heights	$ 189,223	$ -	$ 189,223
85	La Mirada	$ 1,547,101	$ 720,937	$ 826,164
86	La Puente	$ 975,363	$ 843,848	$ 131,515
87	La Verne-UI La Verne-Claremont	$ 1,028,616	$ 830,000	$ 198,616
88	Lakewood-UI Lakewood	$ 2,216,891	$ 1,593,431	$ 623,459
89	Lancaster, Eastside	$ 1,860,749	$ 1,328,747	$ 532,002
90	Lancaster, Westside	$ 2,874,836	$ 1,437,014	$ 1,437,821
91	Lawndale	$ 815,830	$ -	$ 815,830
92	Lomita	$ 565,494	$ -	$ 565,494
93	Long Beach, Central	$ 1,058,473	$ 134,195	$ 924,278
94	Long Beach, East-UI Long Beach	$ 2,349,923	$ -	$ 2,349,923
95	Long Beach, North	$ 2,285,014	$ 399,007	$ 1,886,008
96	Long Beach, South	$ 5,107,529	$ 425,532	$ 4,681,997
97	Long Beach, West	$ 2,012,915	$ 431,162	$ 1,581,753
98	Lynwood-UI Lynwood	$ 1,700,163	$ -	$ 1,700,163
99	Malibu	$ 477,154	$ 57,095	$ 420,059
100	Manhattan Beach	$ 1,223,832	$ 400,000	$ 823,832

	STUDY AREA	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
101	Maywood	$ 621,663	$ 374,290	$ 247,373
102	Monrovia	$ 1,134,133	$ -	$ 1,134,133
103	Montebello	$ 1,849,508	$ 1,295,302	$ 554,207
104	Monterey Park	$ 1,749,808	$ 1,234,147	$ 515,661
105	Norwalk	$ 2,670,291	$ -	$ 2,670,291
106	Palmdale, Eastside-UI South Antelope Valley	$ 2,708,034	$ -	$ 2,708,034
107	Palmdale, Westside	$ 1,885,799	$ -	$ 1,885,799
108	Palos Verdes Estates	$ 495,448	$ -	$ 495,448
109	Paramount	$ 1,452,297	$ 1,054,444	$ 397,853
110	Pasadena, Eastside-UI Kinneloa Mesa	$ 1,820,387	$ 1,247,358	$ 573,029
111	Pasadena, Westside	$ 2,715,102	$ 2,244,422	$ 470,680
112	Pico Rivera	$ 1,727,539	$ -	$ 1,727,539
113	Pomona, Northside	$ 2,312,772	$ 1,862,934	$ 449,839
114	Pomona, Southside	$ 1,865,758	$ 1,603,000	$ 262,758
115	Rancho Palos Verdes	$ 1,385,378	$ 122,478	$ 1,262,900
116	Redondo Beach	$ 2,131,831	$ 1,023,889	$ 1,107,942
117	Rolling Hills	$ 77,130	$ -	$ 77,130
118	Rolling Hills Estates-UI Westfield	$ 369,233	$ -	$ 369,233
119	Rosemead	$ 1,397,590	$ -	$ 1,397,590
120	San Dimas-UI San Dimas	$ 1,092,897	$ 662,893	$ 430,004
121	San Fernando	$ 648,893	$ 303,193	$ 345,700
122	San Gabriel	$ 1,105,399	$ -	$ 1,105,399
123	San Marino	$ 460,065	$ -	$ 460,065
124	Santa Clarita, North	$ 3,646,817	$ 1,741,715	$ 1,905,102
125	Santa Clarita, South	$ 2,914,691	$ 1,330,799	$ 1,583,892
126	Santa Fe Springs	$ 1,345,705	$ 1,145,322	$ 200,383
127	Santa Monica	$ 3,090,986	$ 1,443,700	$ 1,647,286
128	Sierra Madre	$ 344,205	$ 148,988	$ 195,217
129	Signal Hill	$ 413,230	$ 220,000	$ 193,230
130	South El Monte-UI El Monte-Whittier Narrows	$ 714,763	$ -	$ 714,763
131	South Gate	$ 2,413,815	$ 1,444,568	$ 969,247
132	South Pasadena	$ 773,365	$ 550,000	$ 223,365
133	Temple City	$ 1,003,257	$ -	$ 1,003,257
134	Torrance, North	$ 2,080,750	$ -	$ 2,080,750
135	Torrance, South	$ 2,592,720	$ 720,000	$ 1,872,720
136	UI-DPR Acton-South Antelope Valley	$ 341,501	$ -	$ 341,501
137	UI-DPR Agua Dulce-Angeles Natl Forest-Canyon Country	$ 293,826	$ -	$ 293,826
138	UI-DPR Altadena	$ 1,208,027	$ 45,000	$ 1,163,027
139	UI-DPR Angeles National Forest	$ 64,562	$ -	$ 64,562
140	UI-DPR Azusa	$ 401,480	$ -	$ 401,480
141	UI-DPR Bassett-West Puente Valley	$ 569,923	$ 149,356	$ 420,567
142	UI-DPR Castaic	$ 1,172,571	$ 99,000	$ 1,073,571
143	UI-DPR Charter Oak Islands	$ 495,738	$ 361,419	$ 134,319
144	UI-DPR Compton	$ 357,224	$ -	$ 357,224
145	UI-DPR Covina Islands	$ 134,743	$ -	$ 134,743
146	UI-DPR Covina-San Dimas	$ 144,990	$ -	$ 144,990
147	UI-DPR Del Aire	$ 272,985	$ -	$ 272,985
148	UI-DPR East LA, Northwest	$ 1,580,262	$ 1,579,606	$ 657
149	UI-DPR East LA, Southeast	$ 1,344,144	$ 1,102,427	$ 241,717
150	UI-DPR East Rancho Dominguez	$ 351,262	$ 252,566	$ 98,697

	STUDY AREA	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
151	UI-DPR East San Gabriel-Arcadia	$ 625,711	$ -	$ 625,711
152	UI-DPR Florence-Firestone	$ 1,487,647	$ 1,084,318	$ 403,329
153	UI-DPR Hacienda Heights-Whittier	$ 1,679,828	$ -	$ 1,679,828
154	UI-DPR Hawthorne-Alondra Park	$ 273,285	$ -	$ 273,285
155	UI-DPR La Crescenta-Montrose	$ 558,974	$ 199,999	$ 358,975
156	UI-DPR Ladera Heights-View Park-Windsor Hills	$ 582,821	$ 80,000	$ 502,821
157	UI-DPR Lake Los Angeles-Pearblossom-Llano-Valyermo	$ 356,261	$ 60,000	$ 296,261
158	UI-DPR Lennox	$ 506,562	$ 441,319	$ 65,243
159	UI-DPR Leona Valley-Lake Hughes	$ 108,927	$ -	$ 108,927
160	UI-DPR Littlerock	$ 287,985	$ 162,359	$ 125,627
161	UI-DPR Malibu	$ 179,547	$ -	$ 179,547
162	UI-DPR Marina del Rey	$ 190,589	$ -	$ 190,589
163	UI-DPR Monrovia	$ 404,721	$ 404,721	$ -
164	UI-DPR Northeast Antelope Valley	$ 237,383	$ -	$ 237,383
165	UI-DPR Northwest Antelope Valley	$ 151,605	$ -	$ 151,605
166	UI-DPR Pellissier Village-Avocado Heights	$ 429,834	$ -	$ 429,834
167	UI-DPR Quartz Hill-Lancaster	$ 534,791	$ 460,000	$ 74,791
168	UI-DPR Rowland Heights	$ 1,472,929	$ 970,000	$ 502,929
169	UI-DPR San Jose Hills	$ 474,930	$ 410,628	$ 64,302
170	UI-DPR San Pasqual-East Pasadena	$ 257,179	$ 187,000	$ 70,179
171	UI-DPR Santa Monica Mountains-Triunfo Canyon	$ 232,567	$ -	$ 232,567
172	UI-DPR South Whittier-East La Mirada	$ 1,678,113	$ 1,450,580	$ 227,534
173	UI-DPR Stevenson Ranch-Newhall	$ 668,750	$ -	$ 668,750
174	UI-DPR Sunrise Village-South San Gabriel-Whittier Narrows	$ 233,383	$ -	$ 233,383
175	UI-DPR Topanga Canyon-Topanga	$ 234,163	$ -	$ 234,163
176	UI-DPR Valinda	$ 551,064	$ 477,594	$ 73,470
177	UI-DPR Walnut Park	$ 367,191	$ -	$ 367,191
178	UI-DPR West Athens-Westmont	$ 1,028,067	$ 109,620	$ 918,448
179	UI-DPR West Carson	$ 638,886	$ -	$ 638,886
180	UI-DPR West Rancho Dominguez	$ 299,864	$ -	$ 299,864
181	UI-DPR West Whittier-Los Nietos	$ 649,468	$ 649,000	$ 468
182	UI-DPR Willowbrook	$ 1,065,312	$ 490,410	$ 574,902
183	Vernon	$ 798,084	$ -	$ 798,084
184	Walnut	$ 905,856	$ 550,000	$ 355,856
185	West Covina	$ 3,005,551	$ 724,283	$ 2,281,268
186	West Hollywood	$ 1,197,541	$ 864,823	$ 332,718
187	Westlake Village	$ 378,043	$ 271,799	$ 106,245
188	Whittier	$ 2,471,975	$ 1,054,703	$ 1,417,272
	Total	**$ 291,883,662**	**$ 88,843,383**	**$ 203,040,278**

Notes:

(1) Category 1 consists of 188 Study Areas.

(2) Unincorporated (UI-DPR): Consists of unincorporated areas managed by Los Angeles County, Department of Parks and Recreation.

(3) For cities that have small portions of adjacent unincorporated areas, the city name will be followed by the label "UI" and the name of the unincorporated area, e.g., Cerritos-UI Cerritos. In these instances, the annual allocation for that Study Area is given to the city.

(4) The Study Areas accumulate all or a portion of the available fund balance to cover the cost of future projects.

Category 2. Neighborhood Parks, Healthy Communities, Urban Greening

	STUDY AREA	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
1	Alhambra	$ 1,765,695	$ 824,899	$ 940,796
2	Artesia	$ 343,769	$ 248,934	$ 94,835
3	Baldwin Park	$ 1,416,315	$ -	$ 1,416,315
4	Bell	$ 673,018	$ 121,226	$ 551,792
5	Bell Gardens	$ 731,061	$ 443,659	$ 287,402
6	Bellflower	$ 1,484,201	$ 1,070,158	$ 414,043
7	Carson	$ 2,442,023	$ 314,283	$ 2,127,740
8	Compton	$ 1,985,469	$ 698,225	$ 1,287,245
9	Cudahy	$ 412,788	$ 143,841	$ 268,948
10	Downey	$ 2,391,737	$ -	$ 2,391,737
11	El Monte	$ 2,170,416	$ 2,170,416	$ -
12	Gardena	$ 1,351,508	$ 1,351,508	$ -
13	Glendale, Southside	$ 1,879,713	$ 1,288,665	$ 591,048
14	Hawthorne	$ 1,793,707	$ 830,125	$ 963,583
15	Huntington Park	$ 1,084,588	$ 656,484	$ 428,104
16	Inglewood	$ 2,254,710	$ 582,875	$ 1,671,835
17	LA City - Arleta-Pacoima	$ 1,879,844	$ -	$ 1,879,844
18	LA City - Baldwin Hills-Leimert-Hyde Park	$ 1,718,175	$ 468,742	$ 1,249,433
19	LA City - Boyle Heights	$ 1,672,787	$ 1,446,611	$ 226,176
20	LA City - Canoga Park-Winnetka	$ 1,861,405	$ -	$ 1,861,405
21	LA City - Central City	$ 2,215,318	$ -	$ 2,215,318
22	LA City - Central City North	$ 697,036	$ 593,305	$ 103,731
23	LA City - Exposition Park-University Park-Vermont Square	$ 3,179,955	$ 523,733	$ 2,656,221
24	LA City - Harbor Gateway	$ 1,008,071	$ -	$ 1,008,071
25	LA City - Hollywood, South	$ 2,223,216	$ -	$ 2,223,216
26	LA City - Mission Hills-Panorama City-North Hills	$ 2,809,038	$ 307,040	$ 2,501,998
27	LA City - North Hollywood-Valley Village	$ 2,951,455	$ 1,015,345	$ 1,936,110
28	LA City - Northridge	$ 1,513,818	$ -	$ 1,513,818
29	LA City - Palms-Mar Vista-Del Rey	$ 2,414,864	$ -	$ 2,414,864
30	LA City - Reseda-West Van Nuys	$ 2,293,684	$ -	$ 2,293,684
31	LA City - South LA	$ 2,002,870	$ -	$ 2,002,870
32	LA City - Southeast LA	$ 2,707,813	$ 1,598,176	$ 1,109,636
33	LA City - Southeast LA, North	$ 2,574,478	$ 2,223,157	$ 351,321
34	LA City - Sun Valley-La Tuna Canyon	$ 1,929,577	$ 668,879	$ 1,260,698
35	LA City - Valley Glen-North Sherman Oaks	$ 1,721,181	$ -	$ 1,721,181
36	LA City - Van Nuys-North Sherman Oaks	$ 1,759,053	$ -	$ 1,759,053
37	LA City - Venice	$ 875,927	$ 194,382	$ 681,545
38	LA City - West Adams	$ 1,845,240	$ 419,724	$ 1,425,516
39	LA City - West LA	$ 2,221,842	$ 338,689	$ 1,883,153
40	LA City - Westchester-Playa del Rey-LAX	$ 1,683,425	$ 322,875	$ 1,360,550
41	LA City - Westlake	$ 2,197,172	$ 486,738	$ 1,710,434
42	LA City - Westwood-UI Sawtelle Veterans Administration Center	$ 1,261,434	$ -	$ 1,261,434
43	LA City - Wilshire - Koreatown	$ 3,319,177	$ -	$ 3,319,177
44	LA City - Wilshire - West	$ 3,087,723	$ 336,993	$ 2,750,729
45	La Puente	$ 724,142	$ 626,067	$ 98,074
46	Lawndale	$ 606,641	$ -	$ 606,641
47	Long Beach, North	$ 1,694,840	$ 378,173	$ 1,316,666

	STUDY AREA	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
48	Long Beach, South	$ 3,856,034	$ 419,415	$ 3,436,618
49	Long Beach, West	$ 1,499,268	$ 333,293	$ 1,165,975
50	Lynwood-UI Lynwood	$ 1,259,681	$ -	$ 1,259,681
51	Maywood	$ 456,935	$ 280,067	$ 176,868
52	Norwalk	$ 1,990,973	$ -	$ 1,990,973
53	Paramount	$ 1,090,563	$ 919,195	$ 171,368
54	San Fernando	$ 487,923	$ 228,034	$ 259,889
55	South Gate	$ 1,800,088	$ 1,073,267	$ 726,821
56	Temple City	$ 757,149	$ -	$ 757,149
57	Torrance, North	$ 1,597,934	$ -	$ 1,597,934
58	UI-DPR Bassett-West Puente Valley	$ 421,232	$ 147,644	$ 273,588
59	UI-DPR Charter Oak Islands	$ 368,184	$ 268,581	$ 99,604
60	UI-DPR Del Aire	$ 205,162	$ -	$ 205,162
61	UI-DPR East LA, Northwest	$ 1,164,575	$ 1,164,575	$ -
62	UI-DPR East LA, Southeast	$ 990,860	$ 856,573	$ 134,287
63	UI-DPR East Rancho Dominguez	$ 256,547	$ 187,434	$ 69,113
64	UI-DPR East San Gabriel-Arcadia	$ 470,259	$ -	$ 470,259
65	UI-DPR Florence-Firestone	$ 1,094,404	$ 785,059	$ 309,344
66	UI-DPR Hawthorne-Alondra Park	$ 202,390	$ -	$ 202,390
67	UI-DPR Lennox	$ 371,335	$ 323,217	$ 48,119
68	UI-DPR Walnut Park	$ 270,086	$ -	$ 270,086
69	UI-DPR West Athens-Westmont	$ 761,750	$ 81,380	$ 680,370
70	UI-DPR West Carson	$ 485,148	$ -	$ 485,148
71	UI-DPR Willowbrook	$ 796,314	$ 460,218	$ 336,096
72	West Hollywood	$ 927,223	$ 671,177	$ 256,045
	Total	**$ 108,413,931**	**$ 30,893,056**	**$ 77,520,875**

Notes:

(1) Category 2 consists of 72 Study Areas determined to have High or Very-High park need as identified in the 2016 Park Needs Assessment.

(2) Unincorporated (UI-DPR): Consists of unincorporated areas managed by Los Angeles County, Department of Parks and Recreation.

(3) For cities that have small portions of adjacent unincorporated areas, the city name will be followed by the label "UI" and the name of the unincorporated area, e.g., Lynwood-UI Lynwood. In these instances, the annual allocation for that Study Area is given to the city.

(4) The Study Areas accumulate all or a portion of the available fund balance to cover the cost of future projects.

II. OTHER GRANT PROGRAMS

Category 3. Natural Lands, Local Beaches, Water Conservation and Protection

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
3.1. LACO Dept of Beaches and Harbors	$ 27,103,483	$ 7,650,090	$ 19,453,393
3.2. Recreation Access Program (RAP)	$ 12,555,888	$ 3,604,016	$ 8,951,872
3.3. Planning and Design	$ 10,841,393	$ 10,416,336	$ 425,057
3.4. Acquisition in High/Very High Need Study Areas (30%)	$ 3,902,902	$ 3,363,731	$ 539,171
3.5. Acquisition in All Study Areas (70%)	$ 9,106,770	$ 7,136,414	$ 1,970,357
3.6. Projects in All Study Areas (70%)	$ 32,544,307	$ 32,544,307	$ -
3.7. Projects in High/Very High Need Study Areas (30%)	$ 12,359,188	$ 12,359,188	$ -
Total	**$ 108,413,931**	**$ 77,074,082**	**$ 31,339,849**

Category 4. Regional Recreation Facilities, Multi-Use Trails and Accessibility

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
4.1. LACO Dept of Parks and Recreation	$ 27,103,483	$ 15,985,640	$ 11,117,843
4.2. Recreation Access Program (RAP)	$ 16,262,090	$ 3,225,612	$ 13,036,477
4.3. County Cultural Facilities	$ 10,841,393	$ -	$ 10,841,393
4.4. Planning and Design	$ 12,742,268	$ 12,742,268	$ -
4.5. Acquisition in High/Very High Need Study Areas (30%)	$ 3,252,418	$ 2,803,109	$ 449,309
4.6. Acquisition in All Study Areas (70%)	$ 7,588,975	$ 5,632,045	$ 1,956,930
4.7. Projects in All Study Areas (70%)	$ 20,866,051	$ 19,578,937	$ 1,287,114
4.8. Projects in High/Very High Need Study Areas (30%)	$ 9,757,254	$ 9,757,254	$ -
Total	**$ 108,413,931**	**$ 69,724,866**	**$ 38,689,066**

Category 5. Youth and Veteran Job Training and Placement

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
5.1. Education and Skills Training	$ 25,352,181	$ 4,926,073	$ 20,426,108
5.2. Certification and Job Placement	$ 6,338,045	$ 1,231,518	$ 5,106,527
Total	**$ 31,690,226**	**$ 6,157,591**	**$ 25,532,635**

Notes

(1) The Competitive Grants available funding balance are released on a cycle basis.

(2) Allocations to the Los Angeles County, Department of Beaches & Harbor and Department of Parks & Recreation are earmarked pursuant to the Measure A Resolution.

MAINTENANCE AND SERVICING (M&S)

	AGENCY	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
1	1.0. City - Agoura Hills	$ 169,550	$ 102,665	$ 66,884
2	1.0. City - Alhambra	$ 563,124	$ -	$ 563,124
3	1.0. City - Arcadia	$ 453,209	$ 132,152	$ 321,057
4	1.0. City - Artesia	$ 109,872	$ -	$ 109,872
5	1.0. City - Avalon	$ 26,700	$ -	$ 26,700
6	1.0. City - Azusa	$ 325,933	$ -	$ 325,933
7	1.0. City - Baldwin Park	$ 458,787	$ -	$ 458,787
8	1.0. City - Bell	$ 217,527	$ 4,750	$ 212,777
9	1.0. City - Bell Gardens	$ 239,383	$ 145,404	$ 93,979
10	1.0. City - Bellflower	$ 480,322	$ -	$ 480,322
11	1.0. City - Beverly Hills	$ 352,052	$ -	$ 352,052
12	1.0. City - Bradbury	$ 9,898	$ 87	$ 9,811
13	1.0. City - Burbank	$ 821,737	$ 510,042	$ 311,695
14	1.0. City - Calabasas	$ 200,560	$ 89,816	$ 110,744
15	1.0. City - Carson	$ 757,692	$ -	$ 757,692
16	1.0. City - Cerritos	$ 413,145	$ -	$ 413,145
17	1.0. City - Claremont	$ 277,022	$ -	$ 277,022
18	1.0. City - Commerce	$ 264,725	$ -	$ 264,725
19	1.0. City - Compton	$ 635,471	$ 461,348	$ 174,123
20	1.0. City - Covina	$ 349,128	$ -	$ 349,128
21	1.0. City - Cudahy	$ 135,375	$ -	$ 135,375
22	1.0. City - Culver City	$ 328,794	$ 116,762	$ 212,032
23	1.0. City - Diamond Bar	$ 405,749	$ -	$ 405,749
24	1.0. City - Downey	$ 762,878	$ -	$ 762,878
25	1.0. City - Duarte	$ 149,050	$ -	$ 149,050
26	1.0. City - El Monte	$ 700,950	$ -	$ 700,950
27	1.0. City - El Segundo	$ 225,019	$ -	$ 225,019
28	1.0. City - Gardena	$ 427,450	$ -	$ 427,450
29	1.0. City - Glendale	$ 1,377,630	$ -	$ 1,377,630
30	1.0. City - Glendora	$ 369,906	$ 115,283	$ 254,623
31	1.0. City - Hawaiian Gardens	$ 84,703	$ -	$ 84,703
32	1.0. City - Hawthorne	$ 573,936	$ 130,133	$ 443,803
33	1.0. City - Hermosa Beach	$ 147,323	$ -	$ 147,323
34	1.0. City - Hidden Hills	$ 20,435	$ 5,198	$ 15,237
35	1.0. City - Huntington Park	$ 351,230	$ -	$ 351,230
36	1.0. City - Industry	$ 299,253	$ -	$ 299,253
37	1.0. City - Inglewood	$ 721,986	$ -	$ 721,986
38	1.0. City - Irwindale	$ 66,721	$ -	$ 66,721
39	1.0. City - La Canada-Flintridge	$ 169,140	$ -	$ 169,140
40	1.0. City - La Habra Heights	$ 45,438	$ -	$ 45,438
41	1.0. City - La Mirada	$ 371,961	$ -	$ 371,961
42	1.0. City - La Puente	$ 235,591	$ 56,721	$ 178,871
43	1.0. City - La Verne	$ 231,601	$ -	$ 231,601
44	1.0. City - Lakewood	$ 533,552	$ 382,723	$ 150,829
45	1.0. City - Lancaster	$ 1,140,487	$ -	$ 1,140,487
46	1.0. City - Lawndale	$ 197,020	$ -	$ 197,020
47	1.0. City - Lomita	$ 136,323	$ -	$ 136,323
48	1.0. City - Long Beach	$ 3,079,291	$ -	$ 3,079,291

	AGENCY	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
49	1.0. City - Los Angeles	$ 27,046,406	$ 25,570,190	$ 1,476,216
50	1.0. City - Lynwood	$ 410,764	$ -	$ 410,764
51	1.0. City - Malibu	$ 114,329	$ -	$ 114,329
52	1.0. City - Manhattan Beach	$ 293,818	$ -	$ 293,818
53	1.0. City - Maywood	$ 150,360	$ -	$ 150,360
54	1.0. City - Monrovia	$ 272,846	$ 175,796	$ 97,050
55	1.0. City - Montebello	$ 445,232	$ -	$ 445,232
56	1.0. City - Monterey Park	$ 421,471	$ 87,489	$ 333,982
57	1.0. City - Norwalk	$ 644,620	$ -	$ 644,620
58	1.0. City - Palmdale	$ 1,097,070	$ -	$ 1,097,070
59	1.0. City - Palos Verdes Estates	$ 118,850	$ -	$ 118,850
60	1.0. City - Paramount	$ 350,253	$ -	$ 350,253
61	1.0. City - Pasadena	$ 1,078,948	$ -	$ 1,078,948
62	1.0. City - Pico Rivera	$ 416,509	$ 70,995	$ 345,514
63	1.0. City - Pomona	$ 1,007,256	$ -	$ 1,007,256
64	1.0. City - Rancho Palos Verdes	$ 332,890	$ 20,586	$ 312,304
65	1.0. City - Redondo Beach	$ 512,699	$ -	$ 512,699
66	1.0. City - Rolling Hills	$ 18,468	$ -	$ 18,468
67	1.0. City - Rolling Hills Estates	$ 73,190	$ -	$ 73,190
68	1.0. City - Rosemead	$ 337,169	$ -	$ 337,169
69	1.0. City - San Dimas	$ 257,876	$ 12,162	$ 245,714
70	1.0. City - San Fernando	$ 156,467	$ 1,431	$ 155,036
71	1.0. City - San Gabriel	$ 266,393	$ 124,397	$ 141,996
72	1.0. City - San Marino	$ 110,421	$ 3,443	$ 106,978
73	1.0. City - Santa Clarita	$ 1,615,977	$ 1,396,710	$ 219,267
74	1.0. City - Santa Fe Springs	$ 320,375	$ -	$ 320,375
75	1.0. City - Santa Monica	$ 742,475	$ -	$ 742,475
76	1.0. City - Sierra Madre	$ 82,788	$ -	$ 82,788
77	1.0. City - Signal Hill	$ 99,155	$ -	$ 99,155
78	1.0. City - South El Monte	$ 161,684	$ -	$ 161,684
79	1.0. City - South Gate	$ 582,682	$ -	$ 582,682
80	1.0. City - South Pasadena	$ 186,164	$ -	$ 186,164
81	1.0. City - Temple City	$ 241,790	$ -	$ 241,790
82	1.0. City - Torrance	$ 1,123,462	$ -	$ 1,123,462
83	1.0. City - Vernon	$ 188,402	$ -	$ 188,402
84	1.0. City - Walnut	$ 217,887	$ 32,784	$ 185,103
85	1.0. City - West Covina	$ 724,495	$ -	$ 724,495
86	1.0. City - West Hollywood	$ 287,606	$ -	$ 287,606
87	1.0. City - Westlake Village	$ 90,409	$ 40,745	$ 49,664
88	1.0. City - Whittier	$ 595,507	$ -	$ 595,507
89	2.0. LACO Dept of Beaches and Harbors	$ 13,134,765	$ 311,101	$ 12,823,664
90	2.1. LACO Dept of Parks and Recreation	$ 16,887,555	$ 16,887,402	$ 153
91	2.2. LACO Dept of Public Works	$ 3,752,790	$ -	$ 3,752,790
92	3.0. Baldwin Hills Regl Conservation Authority	$ 1,250,930	$ -	$ 1,250,930
93	3.1. Los Cerritos Wetlands Authority	$ 625,465	$ 332,330	$ 293,135
94	3.2. Mountains Recreation and Conservation Authority (MRCA	$ 10,007,440	$ 6,752,717	$ 3,254,723
95	3.3. Puente Hills Native Habitat Authority	$ 2,501,860	$ 715,824	$ 1,786,036
96	3.4. Santa Clarita Watershed RCA	$ 1,250,930	$ 430,279	$ 820,651
97	3.5 Watershed Conservation Authority	$ 6,442,289	$ -	$ 6,442,289
98	4.0 Other Eligible Nonprofit Organizations	$ 5,629,185	$ 1,627,099	$ 4,002,086
	Total	**$ 125,092,998**	**$ 56,846,563**	**$ 68,246,435**