



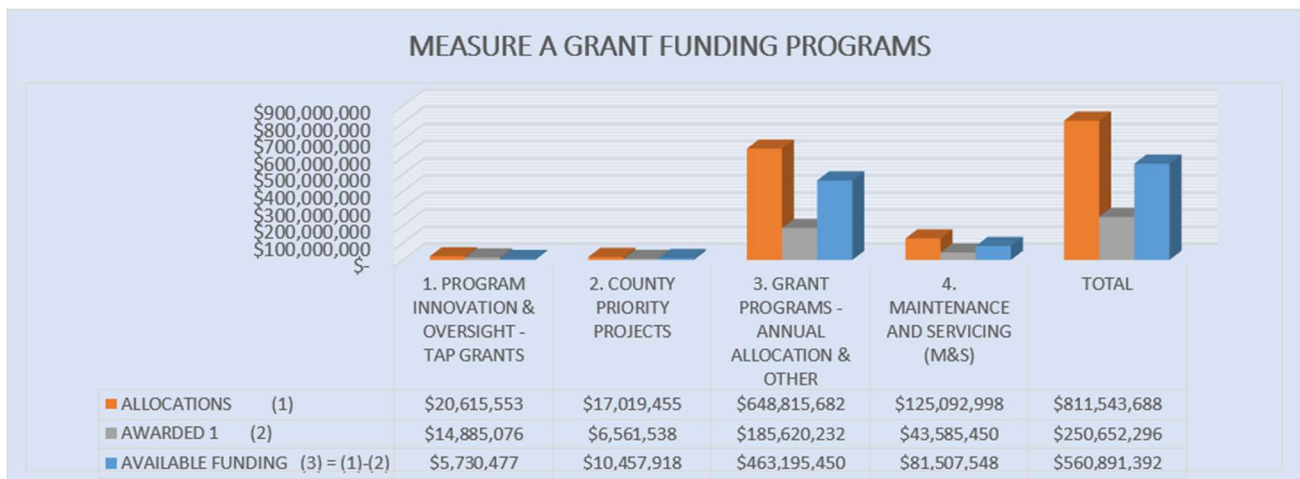
DATE: April 15, 2026  
TO: Measure A: Citizens Oversight Advisory Board  
FROM: Amy Phan, Fiscal Section Manager  
SUBJECT: **MEASURE A QUARTERLY STATUS REPORT  
AS OF DECEMBER 31, 2025**

This second Quarterly Status Report of Fiscal Year 2025-26 provides detailed information on the administration of Measure A funds for the operations of the District and implementation of its programs from July 2017 through December 2025.

SUMMARIES OF GRANT FUNDING ACTIVITIES

**Summary of Grant Funding Programs**

REPORT SUMMARY	ALLOCATIONS (1)	AWARDED <sup>1</sup> (2)	AVAILABLE FUNDING (3) = (1)-(2)
1. PROGRAM INNOVATION & OVERSIGHT - TAP GRANTS	\$ 20,615,553	\$ 14,885,076	\$ 5,730,477
2. COUNTY PRIORITY PROJECTS	\$ 17,019,455	\$ 6,561,538	\$ 10,457,918
3. GRANT PROGRAMS - ANNUAL ALLOCATION & OTHER	\$ 648,815,682	\$ 185,620,232	\$ 463,195,450 <sup>2</sup>
4. MAINTENANCE AND SERVICING (M&S)	\$ 125,092,998	\$ 43,585,450	\$ 81,507,548
<b>TOTAL</b>	<b>\$ 811,543,688</b>	<b>\$ 250,652,296</b>	<b>\$ 560,891,392</b>



**Footnotes:**

<sup>1</sup> The awarded amount is funding for identified or earmarked projects.

<sup>2</sup> Of the available funding, \$286M is Category 1 & 2 Annual Allocation fundings, expended subject to grantee's

discretion.

### Summary of Operations

REPORT SUMMARY	ALLOCATIONS	EXPENDED	AVAILABLE FUNDING
DISTRICT OPERATIONS	\$ 32,770,552	\$ 23,918,215	\$ 8,852,338
PROGRAM INNOVATION & OVERSIGHT - TAP OPERATIONS	\$ 6,658,534	\$ 3,037,855	\$ 3,620,679
<b>TOTAL</b>	<b>\$ 39,429,086</b>	<b>\$ 26,956,070</b>	<b>\$ 12,473,016</b>



### Board of Supervisors County Priority Projects

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
COUNTY PRIORITY PROJECTS	Supv. District 1	\$ 3,403,891	\$ 1,330,000	\$ 2,073,891
	Supv. District 2	\$ 3,403,891	\$ 1,088,808	\$ 2,315,084
	Supv. District 3	\$ 3,403,891	\$ 1,622,556	\$ 1,781,335
	Supv. District 4	\$ 3,403,891	\$ -	\$ 3,403,891
	Supv. District 5	\$ 3,403,891	\$ 2,520,174	\$ 883,717
<b>Total</b>		<b>\$ 17,019,455</b>	<b>\$ 6,561,538</b>	<b>\$ 10,457,918</b>

**Notes:**

1. The Los Angeles County Board of Supervisors determines the utilization of the County Priority Projects fund based on its discretion and the priority of each project.

**GRANT PROGRAM**

**I. ANNUAL ALLOCATIONS**

**Category 1. Community - Based Park Investment**

	STUDY AREA	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
1	Agoura Hills	\$ 706,209	\$ 610,353	\$ 95,856
2	Alhambra	\$ 2,336,897	\$ 901,855	\$ 1,435,042
3	Arcadia	\$ 1,886,160	\$ 845,242	\$ 1,040,918
4	Artesia	\$ 455,841	\$ 291,568	\$ 164,273
5	Avalon-UI Channel Islands North	\$ 121,141	\$ -	\$ 121,141
6	Azusa	\$ 1,353,534	\$ 919,368	\$ 434,165
7	Baldwin Park	\$ 1,900,385	\$ -	\$ 1,900,385
8	Bell	\$ 901,256	\$ 98,910	\$ 802,347
9	Bell Gardens	\$ 990,306	\$ 603,243	\$ 387,063
10	Bellflower	\$ 1,990,003	\$ 1,274,467	\$ 715,536
11	Beverly Hills	\$ 1,471,021	\$ -	\$ 1,471,021
12	Bradbury/UI Bradbury	\$ 49,705	\$ -	\$ 49,705
13	Burbank	\$ 3,418,978	\$ 357,655	\$ 3,061,323
14	Calabasas	\$ 826,902	\$ 772,926	\$ 53,975
15	Carson	\$ 3,154,872	\$ 337,217	\$ 2,817,654
16	Cerritos-UI Cerritos	\$ 1,734,567	\$ -	\$ 1,734,567
17	Claremont-UI Claremont	\$ 1,184,131	\$ 33,050	\$ 1,151,081
18	Commerce	\$ 1,113,266	\$ -	\$ 1,113,266
19	Compton	\$ 2,636,044	\$ 909,775	\$ 1,726,268
20	Covina	\$ 1,449,751	\$ 567,646	\$ 882,104
21	Cudahy	\$ 559,938	\$ 133,786	\$ 426,151
22	Culver City	\$ 1,369,283	\$ -	\$ 1,369,283
23	Diamond Bar	\$ 1,679,346	\$ 368,555	\$ 1,310,791
24	Downey	\$ 3,165,685	\$ 233,875	\$ 2,931,810
25	Duarte	\$ 618,864	\$ 87,022	\$ 531,842
26	El Monte	\$ 2,904,521	\$ 2,589,579	\$ 314,941
27	El Segundo	\$ 942,865	\$ -	\$ 942,865
28	Gardena	\$ 1,775,633	\$ -	\$ 1,775,633
29	Glendale, Northside	\$ 3,241,609	\$ 2,074,000	\$ 1,167,609
30	Glendale, Southside	\$ 2,480,313	\$ 1,555,036	\$ 925,277
31	Glendora-UI Glendora	\$ 1,557,059	\$ 858,118	\$ 698,940
32	Hawaiian Gardens	\$ 350,648	\$ -	\$ 350,648
33	Hawthorne	\$ 2,380,817	\$ 1,104,170	\$ 1,276,647
34	Hermosa Beach	\$ 612,583	\$ 529,000	\$ 83,583
35	Hidden Hills	\$ 85,453	\$ -	\$ 85,453
36	Huntington Park	\$ 1,454,931	\$ 883,516	\$ 571,415
37	Industry	\$ 1,266,140	\$ -	\$ 1,266,140
38	Inglewood	\$ 2,994,528	\$ 667,125	\$ 2,327,403
39	Irwindale	\$ 281,584	\$ -	\$ 281,584
40	La Canada-Flintridge	\$ 704,420	\$ 396,012	\$ 308,408
41	LA City - Arleta-Pacoima	\$ 2,536,240	\$ -	\$ 2,536,240
42	LA City - Baldwin Hills-Leimert-Hyde Park	\$ 2,275,137	\$ 504,548	\$ 1,770,589
43	LA City - Bel Air- Beverly Crest-UI Hollywood Hills	\$ 877,042	\$ -	\$ 877,042
44	LA City - Boyle Heights	\$ 2,229,763	\$ 1,929,435	\$ 300,328
45	LA City - Brentwood-Pacific Palisades	\$ 2,159,801	\$ 1,500,000	\$ 659,801
46	LA City - Canoga Park-Winnetka	\$ 2,470,177	\$ -	\$ 2,470,177
47	LA City - Central City	\$ 2,728,145	\$ -	\$ 2,728,145



Quarterly Status Report for December 2025

	STUDY AREA	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
48	LA City - Central City North	\$ 886,895	\$ 755,567	\$ 131,328
49	LA City - Chatsworth-Porter Ranch-UI Northridge-Canoga Park-Oat Mountain	\$ 3,492,466	\$ 1,413,750	\$ 2,078,716
50	LA City - Encino-Tarzana	\$ 2,550,603	\$ -	\$ 2,550,603
51	LA City - Exposition Park-University Park-Vermont Square	\$ 4,272,995	\$ -	\$ 4,272,995
52	LA City - Granada Hills-Knollwood	\$ 1,783,043	\$ 275,000	\$ 1,508,043
53	LA City - Harbor Gateway	\$ 1,313,062	\$ -	\$ 1,313,062
54	LA City - Hollywood, North	\$ 3,193,038	\$ -	\$ 3,193,038
55	LA City - Hollywood, South	\$ 2,927,522	\$ -	\$ 2,927,522
56	LA City - Mission Hills-Panorama City-North Hills	\$ 3,765,128	\$ 77,960	\$ 3,687,167
57	LA City - North Hollywood-Valley Village	\$ 3,905,752	\$ 1,324,655	\$ 2,581,096
58	LA City - Northeast LA, North	\$ 3,836,412	\$ 1,767,112	\$ 2,069,301
59	LA City - Northeast LA, South	\$ 2,398,289	\$ -	\$ 2,398,289
60	LA City - Northridge	\$ 1,990,692	\$ -	\$ 1,990,692
61	LA City - Palms-Mar Vista-Del Rey	\$ 3,187,815	\$ -	\$ 3,187,815
62	LA City - Reseda-West Van Nuys	\$ 3,044,697	\$ -	\$ 3,044,697
63	LA City - San Pedro-Port of LA-UI La Rambla	\$ 2,262,207	\$ -	\$ 2,262,207
64	LA City - Sherman Oaks-Studio City-Toluca Lake-Cahuenga Pass-UI Universal City	\$ 2,817,822	\$ 575,497	\$ 2,242,325
65	LA City - Silver Lake-Echo Park-Elysian Valley	\$ 1,892,439	\$ 430,000	\$ 1,462,439
66	LA City - South LA	\$ 2,698,237	\$ -	\$ 2,698,237
67	LA City - Southeast LA	\$ 3,674,147	\$ 2,173,524	\$ 1,500,624
68	LA City - Southeast LA, North	\$ 3,451,048	\$ 2,982,450	\$ 468,598
69	LA City - Sun Valley-La Tuna Canyon	\$ 2,547,745	\$ 651,121	\$ 1,896,624
70	LA City - Sunland-Tujunga-Lake View Terrace-Shadow Hills	\$ 1,728,737	\$ 1,350,000	\$ 378,737
71	LA City - Sylmar	\$ 2,150,937	\$ -	\$ 2,150,937
72	LA City - Valley Glen-North Sherman Oaks	\$ 2,284,048	\$ -	\$ 2,284,048
73	LA City - Van Nuys-North Sherman Oaks	\$ 2,321,577	\$ -	\$ 2,321,577
74	LA City - Venice	\$ 1,145,539	\$ 223,848	\$ 921,691
75	LA City - West Adams	\$ 2,466,371	\$ 60,276	\$ 2,406,096
76	LA City - West Hills-Woodland Hills-UI Canoga Park-West Hills	\$ 3,195,566	\$ 1,352,990	\$ 1,842,576
77	LA City - West LA	\$ 2,854,448	\$ -	\$ 2,854,448
78	LA City - Westchester-Playa del Rey-LAX	\$ 2,165,011	\$ 120,225	\$ 2,044,786
79	LA City - Westlake	\$ 2,935,372	\$ 494,162	\$ 2,441,210
80	LA City - Westwood-UI Sawtelle Veterans Administration Center	\$ 1,653,151	\$ -	\$ 1,653,151
81	LA City - Wilmington-Harbor City-Port of LA	\$ 2,050,545	\$ -	\$ 2,050,545
82	LA City - Wilshire - Koreatown	\$ 4,416,191	\$ -	\$ 4,416,191
83	LA City - Wilshire - West	\$ 4,001,627	\$ 71,789	\$ 3,929,838
84	La Habra Heights	\$ 189,223	\$ -	\$ 189,223
85	La Mirada	\$ 1,547,101	\$ 720,937	\$ 826,164
86	La Puente	\$ 975,363	\$ 843,848	\$ 131,515
87	La Verne-UI La Verne-Claremont	\$ 1,028,616	\$ 580,000	\$ 448,616
88	Lakewood-UI Lakewood	\$ 2,216,891	\$ 1,593,431	\$ 623,459
89	Lancaster, Eastside	\$ 1,860,749	\$ 1,328,747	\$ 532,002
90	Lancaster, Westside	\$ 2,874,836	\$ 1,437,014	\$ 1,437,821
91	Lawndale	\$ 815,830	\$ -	\$ 815,830
92	Lomita	\$ 565,494	\$ -	\$ 565,494
93	Long Beach, Central	\$ 1,058,473	\$ 134,195	\$ 924,278
94	Long Beach, East-UI Long Beach	\$ 2,349,923	\$ -	\$ 2,349,923
95	Long Beach, North	\$ 2,285,014	\$ 399,007	\$ 1,886,008
96	Long Beach, South	\$ 5,107,529	\$ 425,532	\$ 4,681,997
97	Long Beach, West	\$ 2,012,915	\$ 431,162	\$ 1,581,753
98	Lynwood-UI Lynwood	\$ 1,700,163	\$ -	\$ 1,700,163
99	Malibu	\$ 477,154	\$ 57,095	\$ 420,059
100	Manhattan Beach	\$ 1,223,832	\$ 400,000	\$ 823,832

Quarterly Status Report for December 2025

STUDY AREA		ALLOCATIONS	AWARDED	AVAILABLE FUNDING
101	Maywood	\$ 621,663	\$ 374,290	\$ 247,373
102	Monrovia	\$ 1,134,133	\$ -	\$ 1,134,133
103	Montebello	\$ 1,849,508	\$ 1,295,302	\$ 554,207
104	Monterey Park	\$ 1,749,808	\$ 1,234,525	\$ 515,283
105	Norwalk	\$ 2,670,291	\$ -	\$ 2,670,291
106	Palmdale, Eastside-UI South Antelope Valley	\$ 2,708,034	\$ -	\$ 2,708,034
107	Palmdale, Westside	\$ 1,885,799	\$ -	\$ 1,885,799
108	Palos Verdes Estates	\$ 495,448	\$ -	\$ 495,448
109	Paramount	\$ 1,452,297	\$ 1,051,950	\$ 400,347
110	Pasadena, Eastside-UI Kinneloa Mesa	\$ 1,820,387	\$ 1,281,737	\$ 538,649
111	Pasadena, Westside	\$ 2,715,102	\$ 2,244,422	\$ 470,680
112	Pico Rivera	\$ 1,727,539	\$ -	\$ 1,727,539
113	Pomona, Northside	\$ 2,312,772	\$ 1,862,934	\$ 449,839
114	Pomona, Southside	\$ 1,865,758	\$ 1,603,000	\$ 262,758
115	Rancho Palos Verdes	\$ 1,385,378	\$ -	\$ 1,385,378
116	Redondo Beach	\$ 2,131,831	\$ 1,023,889	\$ 1,107,942
117	Rolling Hills	\$ 77,130	\$ -	\$ 77,130
118	Rolling Hills Estates-UI Westfield	\$ 369,233	\$ -	\$ 369,233
119	Rosemead	\$ 1,397,590	\$ -	\$ 1,397,590
120	San Dimas-UI San Dimas	\$ 1,092,897	\$ 662,893	\$ 430,004
121	San Fernando	\$ 648,893	\$ 303,193	\$ 345,700
122	San Gabriel	\$ 1,105,399	\$ -	\$ 1,105,399
123	San Marino	\$ 460,065	\$ -	\$ 460,065
124	Santa Clarita, North	\$ 3,646,817	\$ 1,741,715	\$ 1,905,102
125	Santa Clarita, South	\$ 2,914,691	\$ 1,330,799	\$ 1,583,892
126	Santa Fe Springs	\$ 1,345,705	\$ 1,145,322	\$ 200,383
127	Santa Monica	\$ 3,090,986	\$ 1,443,700	\$ 1,647,286
128	Sierra Madre	\$ 344,205	\$ 148,988	\$ 195,217
129	Signal Hill	\$ 413,230	\$ 220,000	\$ 193,230
130	South El Monte-UI El Monte-Whittier Narrows	\$ 714,763	\$ -	\$ 714,763
131	South Gate	\$ 2,413,815	\$ 1,444,568	\$ 969,247
132	South Pasadena	\$ 773,365	\$ 550,000	\$ 223,365
133	Temple City	\$ 1,003,257	\$ -	\$ 1,003,257
134	Torrance, North	\$ 2,080,750	\$ -	\$ 2,080,750
135	Torrance, South	\$ 2,592,720	\$ -	\$ 2,592,720
136	UI-DPR Acton-South Antelope Valley	\$ 341,501	\$ -	\$ 341,501
137	UI-DPR Agua Dulce-Angeles Natl Forest-Canyon Country	\$ 293,826	\$ -	\$ 293,826
138	UI-DPR Altadena	\$ 1,208,027	\$ 45,000	\$ 1,163,027
139	UI-DPR Angeles National Forest	\$ 64,562	\$ -	\$ 64,562
140	UI-DPR Azusa	\$ 401,480	\$ -	\$ 401,480
141	UI-DPR Bassett-West Puente Valley	\$ 569,923	\$ 493,665	\$ 76,258
142	UI-DPR Castaic	\$ 1,172,571	\$ 99,000	\$ 1,073,571
143	UI-DPR Charter Oak Islands	\$ 495,738	\$ 361,419	\$ 134,319
144	UI-DPR Compton	\$ 357,224	\$ -	\$ 357,224
145	UI-DPR Covina Islands	\$ 134,743	\$ -	\$ 134,743
146	UI-DPR Covina-San Dimas	\$ 144,990	\$ -	\$ 144,990
147	UI-DPR Del Aire	\$ 272,985	\$ -	\$ 272,985
148	UI-DPR East LA, Northwest	\$ 1,580,262	\$ 1,579,606	\$ 657
149	UI-DPR East LA, Southeast	\$ 1,344,144	\$ 1,102,427	\$ 241,717
150	UI-DPR East Rancho Dominguez	\$ 351,262	\$ 252,566	\$ 98,697

STUDY AREA		ALLOCATIONS	AWARDED	AVAILABLE FUNDING
151	UI-DPR East San Gabriel-Arcadia	\$ 625,711	\$ -	\$ 625,711
152	UI-DPR Florence-Firestone	\$ 1,487,647	\$ 1,084,318	\$ 403,329
153	UI-DPR Hacienda Heights-Whittier	\$ 1,679,828	\$ -	\$ 1,679,828
154	UI-DPR Hawthorne-Alondra Park	\$ 273,285	\$ -	\$ 273,285
155	UI-DPR La Crescenta-Montrose	\$ 558,974	\$ 99,999	\$ 458,975
156	UI-DPR Ladera Heights-View Park-Windsor Hills	\$ 582,821	\$ 80,000	\$ 502,821
157	UI-DPR Lake Los Angeles-Pearblossom-Llano-Valyermo	\$ 356,261	\$ -	\$ 356,261
158	UI-DPR Lennox	\$ 506,562	\$ 441,319	\$ 65,243
159	UI-DPR Leona Valley-Lake Hughes	\$ 108,927	\$ -	\$ 108,927
160	UI-DPR Littlerock	\$ 287,985	\$ 162,359	\$ 125,627
161	UI-DPR Malibu	\$ 179,547	\$ -	\$ 179,547
162	UI-DPR Marina del Rey	\$ 190,589	\$ -	\$ 190,589
163	UI-DPR Monrovia	\$ 404,721	\$ 404,721	\$ -
164	UI-DPR Northeast Antelope Valley	\$ 237,383	\$ -	\$ 237,383
165	UI-DPR Northwest Antelope Valley	\$ 151,605	\$ -	\$ 151,605
166	UI-DPR Pellissier Village-Avocado Heights	\$ 429,834	\$ -	\$ 429,834
167	UI-DPR Quartz Hill-Lancaster	\$ 534,791	\$ 460,000	\$ 74,791
168	UI-DPR Rowland Heights	\$ 1,472,929	\$ 970,000	\$ 502,929
169	UI-DPR San Jose Hills	\$ 474,930	\$ 410,628	\$ 64,302
170	UI-DPR San Pasqual-East Pasadena	\$ 257,179	\$ 187,000	\$ 70,179
171	UI-DPR Santa Monica Mountains-Triunfo Canyon	\$ 232,567	\$ -	\$ 232,567
172	UI-DPR South Whittier-East La Mirada	\$ 1,678,113	\$ 1,450,580	\$ 227,534
173	UI-DPR Stevenson Ranch-Newhall	\$ 668,750	\$ -	\$ 668,750
174	UI-DPR Sunrise Village-South San Gabriel-Whittier Narrows	\$ 233,383	\$ -	\$ 233,383
175	UI-DPR Topanga Canyon-Topanga	\$ 234,163	\$ -	\$ 234,163
176	UI-DPR Valinda	\$ 551,064	\$ 477,594	\$ 73,470
177	UI-DPR Walnut Park	\$ 367,191	\$ -	\$ 367,191
178	UI-DPR West Athens-Westmont	\$ 1,028,067	\$ 109,620	\$ 918,448
179	UI-DPR West Carson	\$ 638,886	\$ -	\$ 638,886
180	UI-DPR West Rancho Dominguez	\$ 299,864	\$ -	\$ 299,864
181	UI-DPR West Whittier-Los Nietos	\$ 649,468	\$ 649,000	\$ 468
182	UI-DPR Willowbrook	\$ 1,065,312	\$ 490,410	\$ 574,902
183	Vernon	\$ 798,084	\$ -	\$ 798,084
184	Walnut	\$ 905,856	\$ 550,000	\$ 355,856
185	West Covina	\$ 3,005,551	\$ 724,283	\$ 2,281,268
186	West Hollywood	\$ 1,197,541	\$ 864,823	\$ 332,718
187	Westlake Village	\$ 378,043	\$ 271,799	\$ 106,245
188	Whittier	\$ 2,471,975	\$ 1,054,703	\$ 1,417,272
<b>Total</b>		<b>\$ 291,883,662</b>	<b>\$ 84,228,013</b>	<b>\$ 207,655,648</b>

**Notes:**

- (1) Category 1 consists of 188 Study Areas.
- (2) Unincorporated (UI-DPR): Consists of unincorporated areas managed by Los Angeles County, Department of Parks and Recreation.
- (3) For cities that have small portions of adjacent unincorporated areas, the city name will be followed by the label "UI" and the name of the unincorporated area, e.g., Cerritos-UI Cerritos. In these instances, the annual allocation for that Study Area is given to the city.
- (4) The Study Areas accumulate all or a portion of the available fund balance to cover the cost of future projects.

### Category 2. Neighborhood Parks, Healthy Communities, Urban Greening

	STUDY AREA	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
1	Alhambra	\$ 1,765,695	\$ 759,361	\$ 1,006,334
2	Artesia	\$ 343,769	\$ 248,934	\$ 94,835
3	Baldwin Park	\$ 1,416,315	\$ -	\$ 1,416,315
4	Bell	\$ 673,018	\$ 121,226	\$ 551,792
5	Bell Gardens	\$ 731,061	\$ 443,659	\$ 287,402
6	Bellflower	\$ 1,484,201	\$ 1,070,158	\$ 414,043
7	Carson	\$ 2,442,023	\$ 314,283	\$ 2,127,740
8	Compton	\$ 1,985,469	\$ 698,225	\$ 1,287,245
9	Cudahy	\$ 412,788	\$ 143,841	\$ 268,948
10	Downey	\$ 2,391,737	\$ 256,125	\$ 2,135,612
11	El Monte	\$ 2,170,416	\$ 2,170,416	\$ -
12	Gardena	\$ 1,351,508	\$ -	\$ 1,351,508
13	Glendale, Southside	\$ 1,879,713	\$ 1,344,964	\$ 534,749
14	Hawthorne	\$ 1,793,707	\$ 830,125	\$ 963,583
15	Huntington Park	\$ 1,084,588	\$ 656,484	\$ 428,104
16	Inglewood	\$ 2,254,710	\$ 582,875	\$ 1,671,835
17	LA City - Arleta-Pacoima	\$ 1,879,844	\$ -	\$ 1,879,844
18	LA City - Baldwin Hills-Leimert-Hyde Park	\$ 1,718,175	\$ 468,742	\$ 1,249,433
19	LA City - Boyle Heights	\$ 1,672,787	\$ 1,446,611	\$ 226,176
20	LA City - Canoga Park-Winnetka	\$ 1,861,405	\$ -	\$ 1,861,405
21	LA City - Central City	\$ 2,215,318	\$ -	\$ 2,215,318
22	LA City - Central City North	\$ 697,036	\$ 593,305	\$ 103,731
23	LA City - Exposition Park-University Park-Vermont Square	\$ 3,179,955	\$ 523,733	\$ 2,656,221
24	LA City - Harbor Gateway	\$ 1,008,071	\$ -	\$ 1,008,071
25	LA City - Hollywood, South	\$ 2,223,216	\$ -	\$ 2,223,216
26	LA City - Mission Hills-Panorama City-North Hills	\$ 2,809,038	\$ 307,040	\$ 2,501,998
27	LA City - North Hollywood-Valley Village	\$ 2,951,455	\$ 1,015,345	\$ 1,936,110
28	LA City - Northridge	\$ 1,513,818	\$ -	\$ 1,513,818
29	LA City - Palms-Mar Vista-Del Rey	\$ 2,414,864	\$ -	\$ 2,414,864
30	LA City - Reseda-West Van Nuys	\$ 2,293,684	\$ -	\$ 2,293,684
31	LA City - South LA	\$ 2,002,870	\$ -	\$ 2,002,870
32	LA City - Southeast LA	\$ 2,707,813	\$ 1,598,176	\$ 1,109,636
33	LA City - Southeast LA, North	\$ 2,574,478	\$ 2,223,157	\$ 351,321
34	LA City - Sun Valley-La Tuna Canyon	\$ 1,929,577	\$ 668,879	\$ 1,260,698
35	LA City - Valley Glen-North Sherman Oaks	\$ 1,721,181	\$ -	\$ 1,721,181
36	LA City - Van Nuys-North Sherman Oaks	\$ 1,759,053	\$ -	\$ 1,759,053
37	LA City - Venice	\$ 875,927	\$ 194,382	\$ 681,545
38	LA City - West Adams	\$ 1,845,240	\$ 419,724	\$ 1,425,516
39	LA City - West LA	\$ 2,221,842	\$ 338,689	\$ 1,883,153
40	LA City - Westchester-Playa del Rey-LAX	\$ 1,683,425	\$ 322,875	\$ 1,360,550
41	LA City - Westlake	\$ 2,197,172	\$ 486,738	\$ 1,710,434
42	LA City - Westwood-UI Sawtelle Veterans Administration Center	\$ 1,261,434	\$ -	\$ 1,261,434
43	LA City - Wilshire - Koreatown	\$ 3,319,177	\$ -	\$ 3,319,177
44	LA City - Wilshire - West	\$ 3,087,723	\$ 336,993	\$ 2,750,729
45	La Puente	\$ 724,142	\$ 626,067	\$ 98,074
46	Lawndale	\$ 606,641	\$ -	\$ 606,641
47	Long Beach, North	\$ 1,694,840	\$ 378,173	\$ 1,316,666

STUDY AREA		ALLOCATIONS	AWARDED	AVAILABLE FUNDING
48	Long Beach, South	\$ 3,856,034	\$ 419,415	\$ 3,436,618
49	Long Beach, West	\$ 1,499,268	\$ 333,293	\$ 1,165,975
50	Lynwood-UI Lynwood	\$ 1,259,681	\$ -	\$ 1,259,681
51	Maywood	\$ 456,935	\$ 280,067	\$ 176,868
52	Norwalk	\$ 1,990,973	\$ -	\$ 1,990,973
53	Paramount	\$ 1,090,563	\$ 788,544	\$ 302,019
54	San Fernando	\$ 487,923	\$ 228,034	\$ 259,889
55	South Gate	\$ 1,800,088	\$ 1,073,267	\$ 726,821
56	Temple City	\$ 757,149	\$ -	\$ 757,149
57	Torrance, North	\$ 1,597,934	\$ -	\$ 1,597,934
58	UI-DPR Bassett-West Puente Valley	\$ 421,232	\$ 403,335	\$ 17,897
59	UI-DPR Charter Oak Islands	\$ 368,184	\$ 268,581	\$ 99,604
60	UI-DPR Del Aire	\$ 205,162	\$ -	\$ 205,162
61	UI-DPR East LA, Northwest	\$ 1,164,575	\$ 1,164,575	\$ -
62	UI-DPR East LA, Southeast	\$ 990,860	\$ 856,573	\$ 134,287
63	UI-DPR East Rancho Dominguez	\$ 256,547	\$ 187,434	\$ 69,113
64	UI-DPR East San Gabriel-Arcadia	\$ 470,259	\$ -	\$ 470,259
65	UI-DPR Florence-Firestone	\$ 1,094,404	\$ 796,682	\$ 297,722
66	UI-DPR Hawthorne-Alondra Park	\$ 202,390	\$ -	\$ 202,390
67	UI-DPR Lennox	\$ 371,335	\$ 323,217	\$ 48,119
68	UI-DPR Walnut Park	\$ 270,086	\$ -	\$ 270,086
69	UI-DPR West Athens-Westmont	\$ 761,750	\$ 81,380	\$ 680,370
70	UI-DPR West Carson	\$ 485,148	\$ -	\$ 485,148
71	UI-DPR Willowbrook	\$ 796,314	\$ 460,218	\$ 336,096
72	West Hollywood	\$ 927,223	\$ 671,177	\$ 256,045
<b>Total</b>		<b>\$ 108,413,931</b>	<b>\$ 29,925,097</b>	<b>\$ 78,488,835</b>

Notes:

- (1) Category 2 consists of 72 Study Areas determined to have High or Very-High park need as identified in the 2016 Park Needs Assessment.
- (2) Unincorporated (UI-DPR): Consists of unincorporated areas managed by Los Angeles County, Department of Parks and Recreation.
- (3) For cities that have small portions of adjacent unincorporated areas, the city name will be followed by the label "UI" and the name of the unincorporated area, e.g., Lynwood-UI Lynwood. In these instances, the annual allocation for that Study Area is given to the city.
- (4) The Study Areas accumulate all or a portion of the available fund balance to cover the cost of future projects.

## II. OTHER GRANT PROGRAMS

### Category 3. Natural Lands, Local Beaches, Water Conservation and Protection

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
3.1. LACO Dept of Beaches and Harbors	\$ 27,103,483	\$ 5,988,000	\$ 21,115,483
3.2. Recreation Access Program (RAP)	\$ 16,262,090	\$ 3,604,016	\$ 12,658,073
3.3. Planning and Design	\$ 10,841,393	\$ -	\$ 10,841,393
3.4. Acquisition in High/Very High Need Study Areas (30%)	\$ 3,902,902	\$ 3,363,731	\$ 539,171
3.5. Acquisition in All Study Areas (70%)	\$ 9,106,770	\$ 7,136,414	\$ 1,970,357
3.6. Projects in All Study Areas (70%)	\$ 28,838,106	\$ 6,436,408	\$ 22,401,698
3.7. Projects in High/Very High Need Study Areas (30%)	\$ 12,359,188	\$ -	\$ 12,359,188
<b>Total</b>	<b>\$ 108,413,931</b>	<b>\$ 26,528,569</b>	<b>\$ 81,885,363</b>

### Category 4. Regional Recreation Facilities, Multi-Use Trails and Accessibility

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
4.1. LACO Dept of Parks and Recreation	\$ 27,103,483	\$ 14,434,440	\$ 12,669,043
4.2. Recreation Access Program (RAP)	\$ 16,262,090	\$ 3,225,612	\$ 13,036,477
4.3. County Cultural Facilities	\$ 10,841,393	\$ -	\$ 10,841,393
4.4. Planning and Design	\$ 10,841,393	\$ -	\$ 10,841,393
4.5. Acquisition in High/Very High Need Study Areas (30%)	\$ 3,252,418	\$ 2,803,109	\$ 449,309
4.6. Acquisition in All Study Areas (70%)	\$ 7,588,975	\$ 5,632,880	\$ 1,956,095
4.7. Projects in All Study Areas (70%)	\$ 22,766,926	\$ 9,381,087	\$ 13,385,838
4.8. Projects in High/Very High Need Study Areas (30%)	\$ 9,757,254	\$ 3,303,834	\$ 6,453,420
<b>Total</b>	<b>\$ 108,413,931</b>	<b>\$ 38,780,962</b>	<b>\$ 69,632,969</b>

### Category 5. Youth and Veteran Job Training and Placement

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
5.1. Education and Skills Training	\$ 25,352,181	\$ 4,926,073	\$ 20,426,108
5.2. Certification and Job Placement	\$ 6,338,045	\$ 1,231,518	\$ 5,106,527
<b>Total</b>	<b>\$ 31,690,226</b>	<b>\$ 6,157,591</b>	<b>\$ 25,532,635</b>

#### Notes

- (1) The Competitive Grants available funding balance are released on a cycle basis.
- (2) Allocations to the Los Angeles County, Department of Beaches & Harbor and Department of Parks & Recreation are earmarked pursuant to the Measure A Resolution.
- (3) Category 4.7 Projects in All Study Areas (70%): Of the awarded amount, \$4.25 million Recovery and Emergency Support for Trails, and Recreation (RESTORE) Program is included.

### MAINTENANCE AND SERVICING (M&S)

	AGENCY	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
1	1.0. City - Agoura Hills	\$ 169,550	\$ 102,665	\$ 66,884
2	1.0. City - Alhambra	\$ 563,124	\$ -	\$ 563,124
3	1.0. City - Arcadia	\$ 453,209	\$ 132,152	\$ 321,057
4	1.0. City - Artesia	\$ 109,872	\$ -	\$ 109,872
5	1.0. City - Avalon	\$ 26,700	\$ -	\$ 26,700
6	1.0. City - Azusa	\$ 325,933	\$ -	\$ 325,933
7	1.0. City - Baldwin Park	\$ 458,787	\$ -	\$ 458,787
8	1.0. City - Bell	\$ 217,527	\$ 4,750	\$ 212,777
9	1.0. City - Bell Gardens	\$ 239,383	\$ 145,404	\$ 93,979
10	1.0. City - Bellflower	\$ 480,322	\$ -	\$ 480,322
11	1.0. City - Beverly Hills	\$ 352,052	\$ -	\$ 352,052
12	1.0. City - Bradbury	\$ 9,898	\$ 87	\$ 9,811
13	1.0. City - Burbank	\$ 821,737	\$ 510,042	\$ 311,695
14	1.0. City - Calabasas	\$ 200,560	\$ 68,453	\$ 132,106
15	1.0. City - Carson	\$ 757,692	\$ -	\$ 757,692
16	1.0. City - Cerritos	\$ 413,145	\$ -	\$ 413,145
17	1.0. City - Claremont	\$ 277,022	\$ -	\$ 277,022
18	1.0. City - Commerce	\$ 264,725	\$ -	\$ 264,725
19	1.0. City - Compton	\$ 635,471	\$ 500,709	\$ 134,762
20	1.0. City - Covina	\$ 349,128	\$ -	\$ 349,128
21	1.0. City - Cudahy	\$ 135,375	\$ -	\$ 135,375
22	1.0. City - Culver City	\$ 328,794	\$ 116,762	\$ 212,032
23	1.0. City - Diamond Bar	\$ 405,749	\$ -	\$ 405,749
24	1.0. City - Downey	\$ 762,878	\$ -	\$ 762,878
25	1.0. City - Duarte	\$ 149,050	\$ -	\$ 149,050
26	1.0. City - El Monte	\$ 700,950	\$ -	\$ 700,950
27	1.0. City - El Segundo	\$ 225,019	\$ -	\$ 225,019
28	1.0. City - Gardena	\$ 427,450	\$ -	\$ 427,450
29	1.0. City - Glendale	\$ 1,377,630	\$ -	\$ 1,377,630
30	1.0. City - Glendora	\$ 369,906	\$ 115,283	\$ 254,623
31	1.0. City - Hawaiian Gardens	\$ 84,703	\$ -	\$ 84,703
32	1.0. City - Hawthorne	\$ 573,936	\$ 79,688	\$ 494,248
33	1.0. City - Hermosa Beach	\$ 147,323	\$ -	\$ 147,323
34	1.0. City - Hidden Hills	\$ 20,435	\$ 5,198	\$ 15,237
35	1.0. City - Huntington Park	\$ 351,230	\$ -	\$ 351,230
36	1.0. City - Industry	\$ 299,253	\$ -	\$ 299,253
37	1.0. City - Inglewood	\$ 721,986	\$ -	\$ 721,986
38	1.0. City - Irwindale	\$ 66,721	\$ -	\$ 66,721
39	1.0. City - La Canada-Flintridge	\$ 169,140	\$ -	\$ 169,140
40	1.0. City - La Habra Heights	\$ 45,438	\$ -	\$ 45,438
41	1.0. City - La Mirada	\$ 371,961	\$ -	\$ 371,961
42	1.0. City - La Puente	\$ 235,591	\$ 56,721	\$ 178,871
43	1.0. City - La Verne	\$ 231,601	\$ -	\$ 231,601
44	1.0. City - Lakewood	\$ 533,552	\$ 382,723	\$ 150,829
45	1.0. City - Lancaster	\$ 1,140,487	\$ -	\$ 1,140,487
46	1.0. City - Lawndale	\$ 197,020	\$ -	\$ 197,020
47	1.0. City - Lomita	\$ 136,323	\$ -	\$ 136,323
48	1.0. City - Long Beach	\$ 3,079,291	\$ -	\$ 3,079,291

Quarterly Status Report for December 2025

	AGENCY	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
49	1.0. City - Los Angeles	\$ 27,046,406	\$ 18,268,657	\$ 8,777,749
50	1.0. City - Lynwood	\$ 410,764	\$ -	\$ 410,764
51	1.0. City - Malibu	\$ 114,329	\$ -	\$ 114,329
52	1.0. City - Manhattan Beach	\$ 293,818	\$ -	\$ 293,818
53	1.0. City - Maywood	\$ 150,360	\$ -	\$ 150,360
54	1.0. City - Monrovia	\$ 272,846	\$ 83,212	\$ 189,634
55	1.0. City - Montebello	\$ 445,232	\$ -	\$ 445,232
56	1.0. City - Monterey Park	\$ 421,471	\$ 87,489	\$ 333,982
57	1.0. City - Norwalk	\$ 644,620	\$ -	\$ 644,620
58	1.0. City - Palmdale	\$ 1,097,070	\$ -	\$ 1,097,070
59	1.0. City - Palos Verdes Estates	\$ 118,850	\$ -	\$ 118,850
60	1.0. City - Paramount	\$ 350,253	\$ -	\$ 350,253
61	1.0. City - Pasadena	\$ 1,078,948	\$ -	\$ 1,078,948
62	1.0. City - Pico Rivera	\$ 416,509	\$ 70,995	\$ 345,514
63	1.0. City - Pomona	\$ 1,007,256	\$ -	\$ 1,007,256
64	1.0. City - Rancho Palos Verdes	\$ 332,890	\$ 20,586	\$ 312,304
65	1.0. City - Redondo Beach	\$ 512,699	\$ -	\$ 512,699
66	1.0. City - Rolling Hills	\$ 18,468	\$ -	\$ 18,468
67	1.0. City - Rolling Hills Estates	\$ 73,190	\$ -	\$ 73,190
68	1.0. City - Rosemead	\$ 337,169	\$ -	\$ 337,169
69	1.0. City - San Dimas	\$ 257,876	\$ -	\$ 257,876
70	1.0. City - San Fernando	\$ 156,467	\$ 1,431	\$ 155,036
71	1.0. City - San Gabriel	\$ 266,393	\$ 40,338	\$ 226,055
72	1.0. City - San Marino	\$ 110,421	\$ 3,443	\$ 106,978
73	1.0. City - Santa Clarita	\$ 1,615,977	\$ 1,396,710	\$ 219,267
74	1.0. City - Santa Fe Springs	\$ 320,375	\$ -	\$ 320,375
75	1.0. City - Santa Monica	\$ 742,475	\$ -	\$ 742,475
76	1.0. City - Sierra Madre	\$ 82,788	\$ -	\$ 82,788
77	1.0. City - Signal Hill	\$ 99,155	\$ -	\$ 99,155
78	1.0. City - South El Monte	\$ 161,684	\$ -	\$ 161,684
79	1.0. City - South Gate	\$ 582,682	\$ -	\$ 582,682
80	1.0. City - South Pasadena	\$ 186,164	\$ -	\$ 186,164
81	1.0. City - Temple City	\$ 241,790	\$ -	\$ 241,790
82	1.0. City - Torrance	\$ 1,123,462	\$ -	\$ 1,123,462
83	1.0. City - Vernon	\$ 188,402	\$ -	\$ 188,402
84	1.0. City - Walnut	\$ 217,887	\$ 32,784	\$ 185,103
85	1.0. City - West Covina	\$ 724,495	\$ -	\$ 724,495
86	1.0. City - West Hollywood	\$ 287,606	\$ -	\$ 287,606
87	1.0. City - Westlake Village	\$ 90,409	\$ -	\$ 90,409
88	1.0. City - Whittier	\$ 595,507	\$ -	\$ 595,507
89	2.0. LACO Dept of Beaches and Harbors	\$ 13,134,765	\$ 312,207	\$ 12,822,558
90	2.1. LACO Dept of Parks and Recreation	\$ 16,887,555	\$ 12,395,466	\$ 4,492,089
91	2.2. LACO Dept of Public Works	\$ 3,752,790	\$ -	\$ 3,752,790
92	3.0. Baldwin Hills Regl Conservation Authority	\$ 1,250,930	\$ -	\$ 1,250,930
93	3.1. Los Cerritos Wetlands Authority	\$ 625,465	\$ 332,330	\$ 293,135
94	3.2. Mountains Recreation and Conservation Authority (MRCA)	\$ 10,007,440	\$ 5,536,192	\$ 4,471,248
95	3.3. Puente Hills Native Habitat Authority	\$ 2,501,860	\$ 715,824	\$ 1,786,036
96	3.4. Santa Clarita Watershed RCA	\$ 1,250,930	\$ 430,279	\$ 820,651
97	3.5 Watershed Conservation Authority	\$ 6,442,289	\$ -	\$ 6,442,289
98	4.0 Other Eligible Nonprofit Organizations	\$ 5,629,185	\$ 1,636,869	\$ 3,992,316
<b>Total</b>		<b>\$ 125,092,998</b>	<b>\$ 43,585,450</b>	<b>\$ 81,507,548</b>