



**LOS ANGELES COUNTY  
REGIONAL PARK AND  
OPEN SPACE DISTRICT**

1000 S. Fremont Avenue, Unit #40  
Building A-9 East, Ground Floor  
Alhambra, CA 91803  
(626) 588-5060

RPOSD.LACounty.gov

November 18, 2025

TO: Supervisor Kathryn Barger, Chair  
Supervisor Hilda L. Solis  
Supervisor Holly J. Mitchell  
Supervisor Lindsey P. Horvath  
Supervisor Janice Hahn

FROM: Norma E. García-González  
Director

SUBJECT: **QUARTERLY STATUS REPORT FOR SEPTEMBER 30, 2025  
REGIONAL PARK AND OPEN SPACE DISTRICT**

The Third Quarterly Status Report of 2025, for the Los Angeles County Regional Park and Open Space District (District), outlines the allocation of funds to the different agencies. The tables below reflect the updated transfer/assignment of funds and indicates which agency has the right to apply for funds.

**PROPOSITION A – 1992**

The status of the \$540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of September 30, 2025, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available
<b>Cities</b>	<b>\$ 287,496,407</b>	<b>\$ 287,401,581</b>	<b>100%</b>	<b>94,827</b>
<u>LA County</u>				
Parks & Recreation	\$ 119,939,428	\$ 119,881,922	99%	57,506
Beaches & Harbors	21,378,344	21,378,344	100%	-
Public Works	446,443	446,443	100%	-
Museums	5,000,000	5,000,000	100%	-
<b>Total County</b>	<b>\$ 146,764,214</b>	<b>\$ 146,706,708</b>	<b>99%</b>	<b>57,506</b>
<u>SM Mountains Conservancy</u>				
SMMC	\$ 42,960,000	\$ 42,960,000	100%	-
SMMC - Competitive	5,934,133	5,933,931	100%	201
<b>Total SMMC</b>	<b>\$ 48,894,133</b>	<b>\$ 48,893,931</b>	<b>100%</b>	<b>201</b>
<b>Other Agencies</b>	<b>\$ 21,779,378</b>	<b>\$ 21,289,886</b>	<b>97%</b>	<b>489,492</b>
<u>Competitive</u>				
Cities, Nonprofit & Qualified	\$ 30,555,795	\$ 30,501,016	100%	54,779
Dept. of Parks & Rec	510,072	510,072	100%	-
Dept. of Public Works	4,000,000	3,905,087	98%	94,913
<b>Total Competitive</b>	<b>\$ 35,065,867</b>	<b>\$ 34,916,175</b>	<b>100%</b>	<b>149,693</b>
<b>TOTAL AGENCIES</b>	<b>\$ 540,000,000</b>	<b>\$ 539,208,281</b>	<b>99%</b>	<b>791,719</b>

**PROPOSITION A – 1996**

The status of the \$319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of September 30, 2025, is as follows:

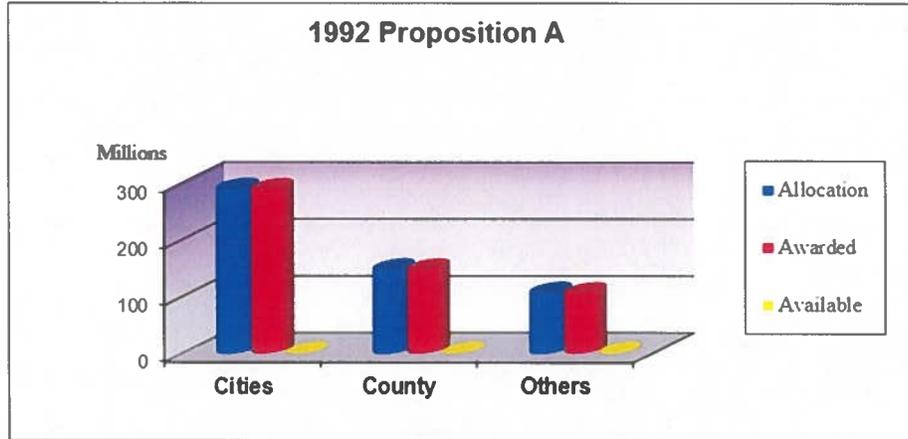
<b>Agency</b>	<b>Prop. A - 96 Allocation</b>	<b>Prop. A - 96 Awarded</b>	<b>Percent Awarded</b>	<b>Prop. A - 96 Available</b>
<b>Cities</b>	<b>\$136,988,386</b>	<b>\$ 136,984,708</b>	<b>99%</b>	<b>\$ 3,678</b>
<b><u>LA County</u></b>				
Parks & Recreation	\$ 84,808,785	\$ 84,756,832	99%	\$ 51,954
Beaches & Harbors	5,600,000	5,600,000	100%	-
Museums	5,000,000	5,000,000	100%	-
<b>Total County</b>	<b>\$ 95,408,785</b>	<b>\$ 95,356,832</b>	<b>99%</b>	<b>\$ 51,954</b>
<b><u>SM Mountains Conservancy</u></b>	-	-	0%	\$ -
SMMC	\$ 39,151,927	\$ 39,151,927	100%	\$ -
SMMC - Competitive	1,260,274	1,260,274	100%	-
<b>Total SMMC</b>	<b>\$ 40,412,200</b>	<b>\$ 40,412,200</b>	<b>100%</b>	<b>\$ -</b>
<b>Other Agencies</b>	<b>\$ 29,450,903</b>	<b>\$ 29,391,728</b>	<b>100%</b>	<b>\$ 59,175</b>
<b><u>Competitive</u></b>	-	-		\$ -
Cities, Nonprofit & Qualified	\$ 8,651,979	\$ 8,637,632	100%	\$ 14,347
Children & Family Svcs	500,000	500,000	100%	-
Dept. of Parks & Rec	3,587,747	3,587,747	100%	-
Dept. of Public Works	4,000,000	4,000,000	100%	-
<b>Total Competitive</b>	<b>\$ 16,739,726</b>	<b>\$ 16,725,379</b>	<b>100%</b>	<b>\$ 14,347</b>
<b>TOTAL AGENCIES</b>	<b>\$319,000,000</b>	<b>\$ 318,870,846</b>	<b>99%</b>	<b>\$ 129,154</b>

Footnote:

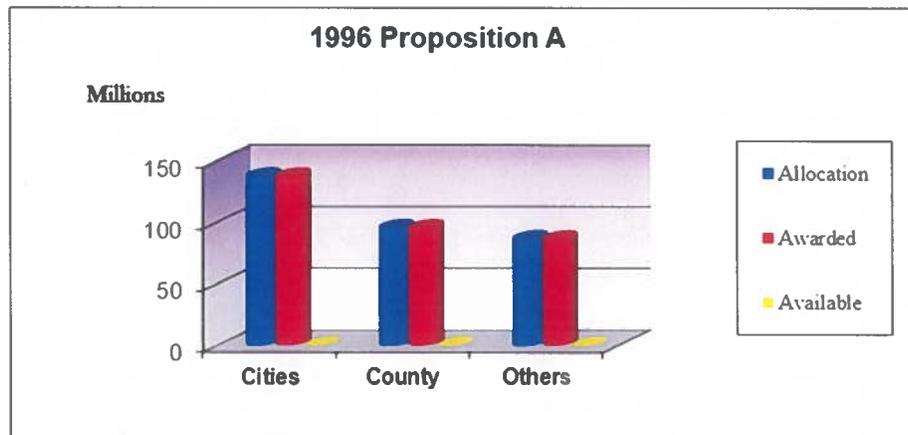
<sup>1</sup> Represents residual balance from various projects completed under budget.

**Graphs**

Graphic tables are presented to illustrate amounts allocated, awarded, and available as of September 30, 2025.



1992 Proposition A As of September 30, 2025			
	Cities	County	Others
<b>Allocation</b>	287,496,407	146,764,214	105,739,378
<b>Awarded</b>	287,401,581	146,706,708	105,099,992
<b>Available</b>	94,827	57,506	639,386



1996 Proposition A As of September 30, 2025			
	Cities	County	Others
<b>Allocation</b>	136,988,386	95,408,785	86,602,829
<b>Awarded</b>	136,984,708	95,356,832	86,529,307
<b>Available</b>	3,678	51,954	73,522

Los Angeles County  
 Regional Park and Open Space District  
**STATUS OF EXCESS FUNDS**  
 As of September 30, 2025

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
<b>1st District</b>				
"Big 5" *	35,335,274	34,968,091	99%	367,183
Cities	17,667,637	17,667,636	100%	1
County	17,667,637	17,641,750	100%	25,888
Competitive	7,852,283	7,695,822	98%	156,461
District Total	78,522,832	77,973,299	99%	549,533
<b>2nd District</b>				
"Big 5" *	35,335,274	35,335,274	100%	-
Cities	17,667,637	17,667,637	100%	-
County	17,667,637	17,667,637	100%	-
Competitive	7,852,283	7,852,283	100%	-
District Total	78,522,832	78,522,832	100%	-
<b>3rd District</b>				
"Big 5" *	38,232,975	37,141,425	97%	1,091,549
Cities	17,167,637	17,167,637	100%	-
County	17,667,637	17,418,895	99%	248,742
Competitive	5,454,583	5,448,762	100%	5,821
District Total	78,522,832	77,176,720	98%	1,346,112
<b>4th District</b>				
"Big 5" *	32,437,574	31,585,936	97%	851,639
Cities	18,167,637	18,021,366	99%	146,271
County	17,667,637	17,203,482	97%	464,156
Competitive	10,249,983	9,899,292	97%	350,691
District Total	78,522,832	76,710,075	98%	1,812,757
<b>5th District</b>				
"Big 5" *	35,335,274	35,335,274	100%	-
Cities	17,667,637	17,203,061	97%	464,576
County	17,667,637	17,667,637	100%	-
Competitive	7,852,283	7,852,283	100%	-
District Total	78,522,832	78,058,256	99%	464,576
<b>Total</b>				
"Big 5" *	176,676,372	174,366,001	99%	2,310,371
Cities	88,338,186	87,727,338	99%	610,848
County	88,338,186	87,599,401	99%	738,785
Competitive	39,261,416	38,748,443	99%	512,973
District Total	392,614,160	388,441,182	99%	4,172,978

\* Highest priority regional open space and recreation projects

NEGG:CA:MG:AP:TY:pl

c: Chief Executive Office  
 Executive Office, Clerk of the Board  
 Treasurer and Tax Collector