



LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

1000 S. Fremont Avenue, Unit #40
Building A-9 East, Ground Floor
Alhambra, CA 91803
(626) 588-5060
RPOSD.LACounty.gov

DATE: Oct 15, 2025

TO: Measure A: Citizens Oversight Advisory Board

FROM: Amy Phan, Fiscal Section Manager

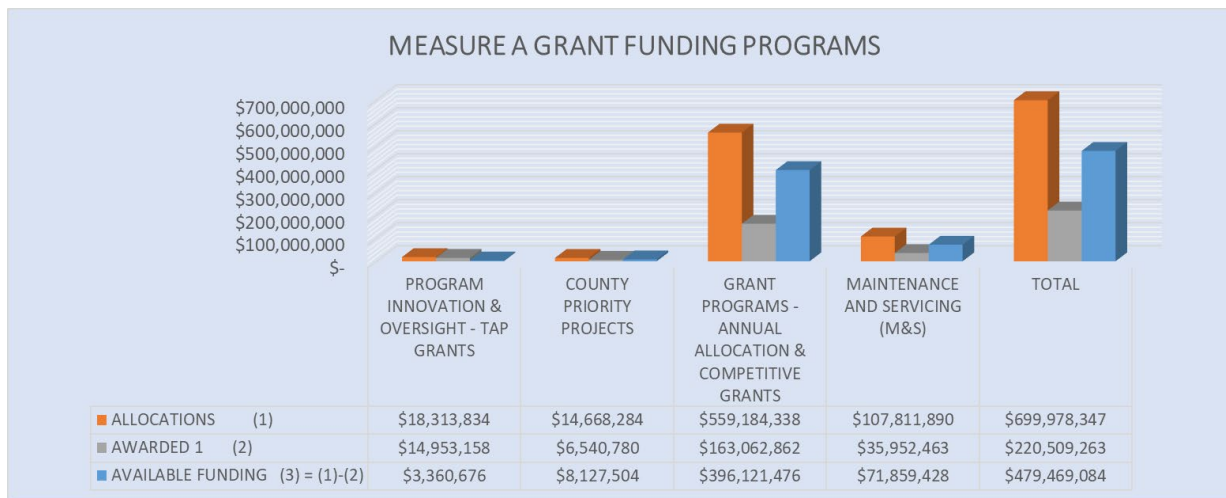
SUBJECT: **MEASURE A QUARTERLY STATUS REPORT
AS OF JUNE 30, 2025**

This fourth Quarterly Status Report of Fiscal Year 2024-25 provides detailed information on the administration of Measure A funds for the operations of the District and implementation of its programs from July 2017 through June 2025.

SUMMARIES OF GRANT FUNDING ACTIVITIES

Summary of Grant Funding Programs

REPORT SUMMARY	ALLOCATIONS (1)	AWARDED ¹ (2)	AVAILABLE FUNDING (3) = (1)-(2)
1. PROGRAM INNOVATION & OVERSIGHT - TAP GRANTS	\$ 18,313,834	\$ 14,953,158	\$ 3,360,676
2. COUNTY PRIORITY PROJECTS	\$ 14,668,284	\$ 6,540,780	\$ 8,127,504
3. GRANT PROGRAMS - ANNUAL ALLOCATION & OTHER	\$ 559,184,338	\$ 163,062,862	\$ 396,121,476 ²
4. MAINTENANCE AND SERVICING (M&S)	\$ 107,811,890	\$ 35,952,463	\$ 71,859,428
TOTAL	\$ 699,978,347	\$ 220,509,263	\$ 479,469,084



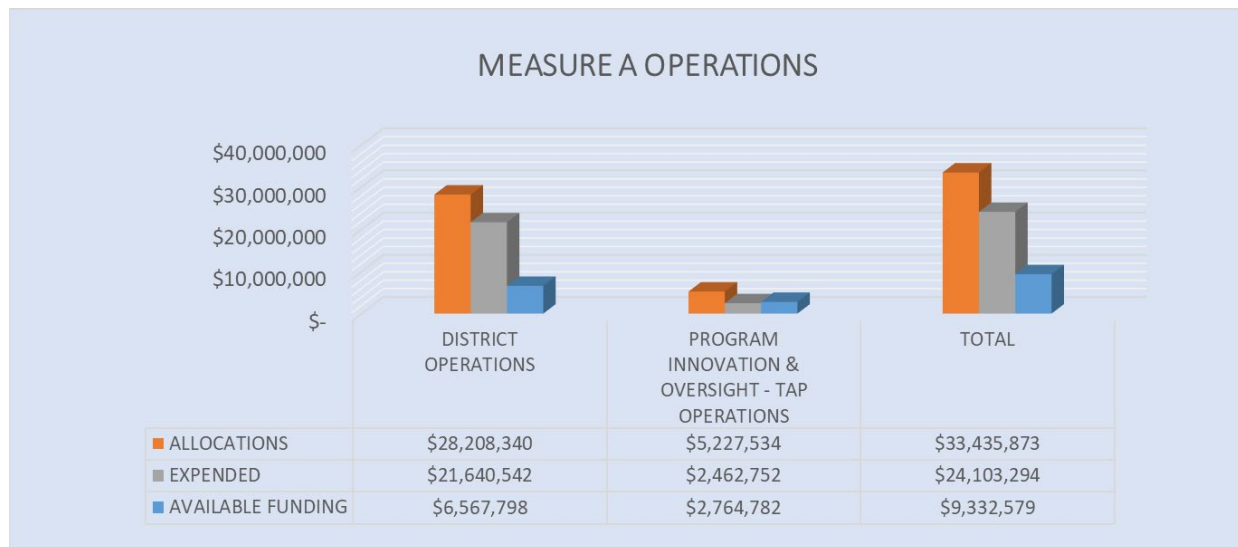
Footnotes:

¹ The awarded amount is funding for identified or earmarked projects.

² Of the available funding, \$246M is Category 1 & 2 Annual Allocation fundings, expended subject to grantees' discretion.

Summary of Operations

REPORT SUMMARY	ALLOCATIONS	EXPENDED	AVAILABLE FUNDING
DISTRICT OPERATIONS	\$ 28,208,340	\$ 21,640,542	\$ 6,567,798
PROGRAM INNOVATION & OVERSIGHT - TAP OPERATIONS	\$ 5,227,534	\$ 2,462,752	\$ 2,764,782
TOTAL	\$ 33,435,873	\$ 24,103,294	\$ 9,332,579



Board of Supervisors County Priority Projects

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
COUNTY PRIORITY PROJECTS	Supv. District 1	\$ 2,933,657	\$ 1,330,000	\$ 1,603,657
	Supv. District 2	\$ 2,933,657	\$ 1,088,808	\$ 1,844,849
	Supv. District 3	\$ 2,933,657	\$ 1,622,556	\$ 1,311,101
	Supv. District 4	\$ 2,933,657	\$ -	\$ 2,933,657
	Supv. District 5	\$ 2,933,657	\$ 2,499,417	\$ 434,240
Total		\$ 14,668,284	\$ 6,540,780	\$ 8,127,504

Notes:

- (1) The Los Angeles County Board of Supervisors determines the utilization of the County Priority Projects fund based on its discretion and the priority of each project.

GRANT PROGRAM**I. ANNUAL ALLOCATIONS****Category 1. Community - Based Park Investment**

	STUDY AREA	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
1	Agoura Hills	\$ 610,353	\$ 514,746	\$ 95,607
2	Alhambra	\$ 2,016,197	\$ 901,855	\$ 1,114,341
3	Arcadia	\$ 1,624,991	\$ 888,696	\$ 736,295
4	Artesia	\$ 393,149	\$ 330,619	\$ 62,530
5	Avalon-UI Channel Islands North	\$ 105,777	\$ -	\$ 105,777
6	Azusa	\$ 1,156,194	\$ 757,368	\$ 398,826
7	Baldwin Park	\$ 1,643,993	\$ -	\$ 1,643,993
8	Bell	\$ 779,104	\$ 98,910	\$ 680,194
9	Bell Gardens	\$ 858,285	\$ 603,243	\$ 255,042
10	Bellflower	\$ 1,712,803	\$ 528,452	\$ 1,184,352
11	Beverly Hills	\$ 1,273,281	\$ -	\$ 1,273,281
12	Bradbury/UI Bradbury	\$ 43,020	\$ -	\$ 43,020
13	Burbank	\$ 2,945,766	\$ 357,655	\$ 2,588,111
14	Calabasas	\$ 716,836	\$ 315,000	\$ 401,836
15	Carson	\$ 2,710,381	\$ 54,171	\$ 2,656,211
16	Cerritos-UI Cerritos	\$ 1,491,986	\$ -	\$ 1,491,986
17	Claremont-UI Claremont	\$ 1,021,234	\$ 33,050	\$ 988,184
18	Commerce	\$ 942,738	\$ -	\$ 942,738
19	Compton	\$ 2,273,691	\$ 909,775	\$ 1,363,915
20	Covina	\$ 1,244,364	\$ 579,561	\$ 664,803
21	Cudahy	\$ 484,487	\$ 133,786	\$ 350,701
22	Culver City	\$ 1,177,629	\$ -	\$ 1,177,629
23	Diamond Bar	\$ 1,452,209	\$ 368,555	\$ 1,083,653
24	Downey	\$ 2,722,712	\$ -	\$ 2,722,712
25	Duarte	\$ 532,785	\$ 95,325	\$ 437,460
26	El Monte	\$ 2,509,274	\$ 1,745,732	\$ 763,543
27	El Segundo	\$ 802,835	\$ -	\$ 802,835
28	Gardena	\$ 1,529,780	\$ -	\$ 1,529,780
29	Glendale, Northside	\$ 2,806,625	\$ 1,399,000	\$ 1,407,625
30	Glendale, Southside	\$ 2,128,249	\$ 1,555,036	\$ 573,213
31	Glendora-UI Glendora	\$ 1,339,812	\$ 858,118	\$ 481,694
32	Hawaiian Gardens	\$ 302,333	\$ -	\$ 302,333
33	Hawthorne	\$ 2,049,268	\$ 1,104,170	\$ 945,098
34	Hermosa Beach	\$ 529,000	\$ 529,000	\$ 0
35	Hidden Hills	\$ 74,103	\$ -	\$ 74,103
36	Huntington Park	\$ 1,260,085	\$ 883,516	\$ 376,569
37	Industry	\$ 1,062,330	\$ -	\$ 1,062,330
38	Inglewood	\$ 2,584,028	\$ 326,165	\$ 2,257,863
39	Irwindale	\$ 235,048	\$ -	\$ 235,048
40	La Canada-Flintridge	\$ 609,194	\$ 396,012	\$ 213,182
41	LA City - Arleta-Pacoima	\$ 2,195,280	\$ -	\$ 2,195,280
42	LA City - Baldwin Hills-Leimert-Hyde Park	\$ 1,961,138	\$ 504,548	\$ 1,456,590
43	LA City - Bel Air- Beverly Crest-UI Hollywood Hills	\$ 760,580	\$ -	\$ 760,580
44	LA City - Boyle Heights	\$ 1,929,435	\$ 1,929,435	\$ -
45	LA City - Brentwood-Pacific Palisades	\$ 1,866,211	\$ 1,500,000	\$ 366,211
46	LA City - Canoga Park-Winnetka	\$ 2,131,535	\$ -	\$ 2,131,535
47	LA City - Central City	\$ 2,287,858	\$ -	\$ 2,287,858

Quarterly Status Report for June 2025

	STUDY AREA	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
48	LA City - Central City North	\$ 755,567	\$ 755,567	\$ 0
49	LA City - Chatsworth-Porter Ranch-UI Northridge-Canoga Park-Oat Mountain	\$ 2,995,799	\$ 1,413,750	\$ 1,582,049
50	LA City - Encino-Tarzana	\$ 2,193,605	\$ -	\$ 2,193,605
51	LA City - Exposition Park-University Park-Vermont Square	\$ 3,694,123	\$ -	\$ 3,694,123
52	LA City - Granada Hills-Knollwood	\$ 1,538,787	\$ 275,000	\$ 1,263,787
53	LA City - Harbor Gateway	\$ 1,129,699	\$ -	\$ 1,129,699
54	LA City - Hollywood, North	\$ 2,748,799	\$ -	\$ 2,748,799
55	LA City - Hollywood, South	\$ 2,535,132	\$ -	\$ 2,535,132
56	LA City - Mission Hills-Panorama City-North Hills	\$ 3,253,833	\$ 77,960	\$ 3,175,872
57	LA City - North Hollywood-Valley Village	\$ 3,367,981	\$ 1,324,655	\$ 2,043,326
58	LA City - Northeast LA, North	\$ 3,326,731	\$ 1,517,112	\$ 1,809,619
59	LA City - Northeast LA, South	\$ 2,078,042	\$ -	\$ 2,078,042
60	LA City - Northridge	\$ 1,718,900	\$ -	\$ 1,718,900
61	LA City - Palms-Mar Vista-Del Rey	\$ 2,747,583	\$ -	\$ 2,747,583
62	LA City - Reseda-West Van Nuys	\$ 2,627,946	\$ -	\$ 2,627,946
63	LA City - San Pedro-Port of LA-UI La Rambla	\$ 1,954,017	\$ -	\$ 1,954,017
64	LA City - Sherman Oaks-Studio City-Toluca Lake-Cahuenga Pass-UI Universal City	\$ 2,424,834	\$ 575,497	\$ 1,849,337
65	LA City - Silver Lake-Echo Park-Elysian Valley	\$ 1,640,791	\$ 430,000	\$ 1,210,791
66	LA City - South LA	\$ 2,331,385	\$ -	\$ 2,331,385
67	LA City - Southeast LA	\$ 3,162,306	\$ 2,173,524	\$ 988,783
68	LA City - Southeast LA, North	\$ 2,982,450	\$ 2,982,450	\$ 0
69	LA City - Sun Valley-La Tuna Canyon	\$ 2,201,509	\$ 651,121	\$ 1,550,388
70	LA City - Sunland-Tujunga-Lake View Terrace-Shadow Hills	\$ 1,493,844	\$ -	\$ 1,493,844
71	LA City - Sylmar	\$ 1,853,031	\$ -	\$ 1,853,031
72	LA City - Valley Glen-North Sherman Oaks	\$ 1,969,265	\$ -	\$ 1,969,265
73	LA City - Van Nuys-North Sherman Oaks	\$ 2,000,473	\$ -	\$ 2,000,473
74	LA City - Venice	\$ 987,608	\$ 223,848	\$ 763,760
75	LA City - West Adams	\$ 2,139,926	\$ 60,276	\$ 2,079,650
76	LA City - West Hills-Woodland Hills-UI Canoga Park-West Hills	\$ 2,739,514	\$ 1,352,990	\$ 1,386,524
77	LA City - West LA	\$ 2,455,798	\$ -	\$ 2,455,798
78	LA City - Westchester-Playa del Rey-LAX	\$ 1,837,113	\$ 120,225	\$ 1,716,887
79	LA City - Westlake	\$ 2,532,163	\$ 494,162	\$ 2,038,001
80	LA City - Westwood-UI Sawtelle Veterans Administration Center	\$ 1,420,226	\$ -	\$ 1,420,226
81	LA City - Wilmington-Harbor City-Port of LA	\$ 1,769,183	\$ -	\$ 1,769,183
82	LA City - Wilshire - Koreatown	\$ 3,817,301	\$ -	\$ 3,817,301
83	LA City - Wilshire - West	\$ 3,455,597	\$ 71,789	\$ 3,383,809
84	La Habra Heights	\$ 163,571	\$ -	\$ 163,571
85	La Mirada	\$ 1,333,146	\$ 720,937	\$ 612,209
86	La Puente	\$ 843,946	\$ 712,868	\$ 131,077
87	La Verne-UI La Verne-Claremont	\$ 888,484	\$ 580,000	\$ 308,484
88	Lakewood-UI Lakewood	\$ 1,911,539	\$ 917,681	\$ 993,858
89	Lancaster, Eastside	\$ 1,594,403	\$ 1,328,747	\$ 265,656
90	Lancaster, Westside	\$ 2,466,171	\$ 1,437,014	\$ 1,029,157
91	Lawndale	\$ 706,336	\$ -	\$ 706,336
92	Lomita	\$ 487,714	\$ -	\$ 487,714
93	Long Beach, Central	\$ 908,083	\$ 235,627	\$ 672,456
94	Long Beach, East-UI Long Beach	\$ 2,017,472	\$ -	\$ 2,017,472
95	Long Beach, North	\$ 1,973,663	\$ 404,440	\$ 1,569,223
96	Long Beach, South	\$ 4,408,703	\$ 425,532	\$ 3,983,170
97	Long Beach, West	\$ 1,737,034	\$ 431,162	\$ 1,305,871
98	Lynwood-UI Lynwood	\$ 1,471,655	\$ -	\$ 1,471,655
99	Malibu	\$ 417,711	\$ 57,095	\$ 360,616
100	Manhattan Beach	\$ 1,056,162	\$ 400,000	\$ 656,162

Quarterly Status Report for June 2025

	STUDY AREA	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
101	Maywood	\$ 540,038	\$ 374,290	\$ 165,748
102	Monrovia	\$ 973,620	\$ -	\$ 973,620
103	Montebello	\$ 1,588,197	\$ 1,095,302	\$ 492,895
104	Monterey Park	\$ 1,509,078	\$ 157,500	\$ 1,351,578
105	Norwalk	\$ 2,307,197	\$ -	\$ 2,307,197
106	Palmdale, Eastside-UI South Antelope Valley	\$ 2,320,914	\$ -	\$ 2,320,914
107	Palmdale, Westside	\$ 1,617,318	\$ -	\$ 1,617,318
108	Palos Verdes Estates	\$ 429,813	\$ -	\$ 429,813
109	Paramount	\$ 1,253,113	\$ 1,054,125	\$ 198,988
110	Pasadena, Eastside-UI Kinneloa Mesa	\$ 1,568,920	\$ 1,172,041	\$ 396,879
111	Pasadena, Westside	\$ 2,344,136	\$ 2,271,352	\$ 72,784
112	Pico Rivera	\$ 1,490,082	\$ -	\$ 1,490,082
113	Pomona, Northside	\$ 1,994,159	\$ 1,862,934	\$ 131,226
114	Pomona, Southside	\$ 1,603,055	\$ 1,603,000	\$ 55
115	Rancho Palos Verdes	\$ 1,199,070	\$ -	\$ 1,199,070
116	Redondo Beach	\$ 1,835,644	\$ -	\$ 1,835,644
117	Rolling Hills	\$ 67,142	\$ -	\$ 67,142
118	Rolling Hills Estates-UI Westfield	\$ 318,482	\$ -	\$ 318,482
119	Rosemead	\$ 1,208,871	\$ -	\$ 1,208,871
120	San Dimas-UI San Dimas	\$ 941,356	\$ 682,000	\$ 259,356
121	San Fernando	\$ 559,609	\$ 303,424	\$ 256,185
122	San Gabriel	\$ 954,548	\$ -	\$ 954,548
123	San Marino	\$ 399,947	\$ -	\$ 399,947
124	Santa Clarita, North	\$ 3,160,902	\$ 1,741,715	\$ 1,419,187
125	Santa Clarita, South	\$ 2,499,670	\$ 1,330,799	\$ 1,168,871
126	Santa Fe Springs	\$ 1,145,322	\$ 410,442	\$ 734,880
127	Santa Monica	\$ 2,664,961	\$ 1,443,700	\$ 1,221,261
128	Sierra Madre	\$ 297,359	\$ 148,988	\$ 148,371
129	Signal Hill	\$ 353,756	\$ 225,000	\$ 128,756
130	South El Monte-UI El Monte-Whittier Narrows	\$ 616,988	\$ -	\$ 616,988
131	South Gate	\$ 2,083,218	\$ 1,444,568	\$ 638,651
132	South Pasadena	\$ 666,480	\$ 550,000	\$ 116,480
133	Temple City	\$ 865,294	\$ -	\$ 865,294
134	Torrance, North	\$ 1,797,868	\$ -	\$ 1,797,868
135	Torrance, South	\$ 2,232,414	\$ -	\$ 2,232,414
136	UI-DPR Acton-South Antelope Valley	\$ 297,592	\$ -	\$ 297,592
137	UI-DPR Agua Dulce-Angeles Natl Forest-Canyon Country	\$ 251,360	\$ -	\$ 251,360
138	UI-DPR Altadena	\$ 1,043,551	\$ 45,000	\$ 998,551
139	UI-DPR Angeles National Forest	\$ 56,543	\$ -	\$ 56,543
140	UI-DPR Azusa	\$ 354,194	\$ -	\$ 354,194
141	UI-DPR Bassett-West Puente Valley	\$ 493,665	\$ 149,356	\$ 344,309
142	UI-DPR Castaic	\$ 1,001,395	\$ -	\$ 1,001,395
143	UI-DPR Charter Oak Islands	\$ 428,804	\$ -	\$ 428,804
144	UI-DPR Compton	\$ 302,699	\$ -	\$ 302,699
145	UI-DPR Covina Islands	\$ 116,168	\$ -	\$ 116,168
146	UI-DPR Covina-San Dimas	\$ 123,925	\$ -	\$ 123,925
147	UI-DPR Del Aire	\$ 235,007	\$ -	\$ 235,007
148	UI-DPR East LA, Northwest	\$ 1,370,966	\$ 966,643	\$ 404,322
149	UI-DPR East LA, Southeast	\$ 1,162,760	\$ 1,102,427	\$ 60,333
150	UI-DPR East Rancho Dominguez	\$ 304,127	\$ -	\$ 304,127

	STUDY AREA	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
151	UI-DPR East San Gabriel-Arcadia	\$ 542,268	\$ -	\$ 542,268
152	UI-DPR Florence-Firestone	\$ 1,286,028	\$ 1,084,318	\$ 201,710
153	UI-DPR Hacienda Heights-Whittier	\$ 1,452,051	\$ -	\$ 1,452,051
154	UI-DPR Hawthorne-Alondra Park	\$ 236,653	\$ -	\$ 236,653
155	UI-DPR La Crescenta-Montrose	\$ 482,546	\$ 99,999	\$ 382,547
156	UI-DPR Ladera Heights-View Park-Windsor Hills	\$ 501,239	\$ 80,000	\$ 421,239
157	UI-DPR Lake Los Angeles-Pearblossom-Llano-Valyermo	\$ 315,808	\$ -	\$ 315,808
158	UI-DPR Lennox	\$ 441,320	\$ 441,319	\$ 1
159	UI-DPR Leona Valley-Lake Hughes	\$ 93,471	\$ -	\$ 93,471
160	UI-DPR Littlerock	\$ 239,359	\$ 162,359	\$ 77,001
161	UI-DPR Malibu	\$ 154,695	\$ -	\$ 154,695
162	UI-DPR Marina del Rey	\$ 156,327	\$ -	\$ 156,327
163	UI-DPR Monrovia	\$ 350,902	\$ -	\$ 350,902
164	UI-DPR Northeast Antelope Valley	\$ 205,017	\$ -	\$ 205,017
165	UI-DPR Northwest Antelope Valley	\$ 131,320	\$ -	\$ 131,320
166	UI-DPR Pellissier Village-Avocado Heights	\$ 370,695	\$ -	\$ 370,695
167	UI-DPR Quartz Hill-Lancaster	\$ 460,336	\$ 460,000	\$ 336
168	UI-DPR Rowland Heights	\$ 1,275,667	\$ 970,000	\$ 305,667
169	UI-DPR San Jose Hills	\$ 410,700	\$ 56,928	\$ 353,772
170	UI-DPR San Pasqual-East Pasadena	\$ 222,528	\$ 187,000	\$ 35,528
171	UI-DPR Santa Monica Mountains-Triunfo Canyon	\$ 201,555	\$ -	\$ 201,555
172	UI-DPR South Whittier-East La Mirada	\$ 1,450,580	\$ 1,450,580	\$ -
173	UI-DPR Stevenson Ranch-Newhall	\$ 573,876	\$ -	\$ 573,876
174	UI-DPR Sunrise Village-South San Gabriel-Whittier Narrows	\$ 202,177	\$ -	\$ 202,177
175	UI-DPR Topanga Canyon-Topanga	\$ 201,964	\$ -	\$ 201,964
176	UI-DPR Valinda	\$ 477,594	\$ 477,594	\$ -
177	UI-DPR Walnut Park	\$ 318,148	\$ -	\$ 318,148
178	UI-DPR West Athens-Westmont	\$ 883,411	\$ 109,620	\$ 773,791
179	UI-DPR West Carson	\$ 548,579	\$ -	\$ 548,579
180	UI-DPR West Rancho Dominguez	\$ 256,049	\$ -	\$ 256,049
181	UI-DPR West Whittier-Los Nietos	\$ 561,119	\$ -	\$ 561,119
182	UI-DPR Willowbrook	\$ 912,635	\$ 490,410	\$ 422,226
183	Vernon	\$ 677,684	\$ -	\$ 677,684
184	Walnut	\$ 784,647	\$ 550,000	\$ 234,647
185	West Covina	\$ 2,587,064	\$ 332,183	\$ 2,254,881
186	West Hollywood	\$ 1,032,169	\$ 864,823	\$ 167,346
187	Westlake Village	\$ 324,852	\$ 271,799	\$ 53,053
188	Whittier	\$ 2,132,127	\$ 1,054,703	\$ 1,077,424
Total		\$ 251,561,078	\$ 71,630,770	\$ 179,930,308

Notes:

- (1) Category 1 consists of 188 Study Areas.
- (2) Unincorporated (UI-DPR): Consists of unincorporated areas managed by Los Angeles County, Department of Parks and Recreation.
- (3) For cities that have small portions of adjacent unincorporated areas, the city name will be followed by the label "UI" and the name of the unincorporated area, e.g., Cerritos-UI Cerritos. In these instances, the annual allocation for that Study Area is given to the city.
- (4) The Study Areas accumulate all or a portion of the available fund balance to cover the cost of future projects.

Category 2. Neighborhood Parks, Healthy Communities, Urban Greening

	STUDY AREA	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
1	Alhambra	\$ 1,522,422	\$ 759,361	\$ 763,061
2	Artesia	\$ 296,290	\$ 248,934	\$ 47,356
3	Baldwin Park	\$ 1,224,155	\$ -	\$ 1,224,155
4	Bell	\$ 581,142	\$ 121,226	\$ 459,916
5	Bell Gardens	\$ 633,032	\$ 443,659	\$ 189,373
6	Bellflower	\$ 1,276,911	\$ 477,174	\$ 799,738
7	Carson	\$ 2,097,258	\$ 260,644	\$ 1,836,614
8	Compton	\$ 1,711,422	\$ 698,225	\$ 1,013,197
9	Cudahy	\$ 356,858	\$ 143,841	\$ 213,017
10	Downey	\$ 2,055,660	\$ -	\$ 2,055,660
11	El Monte	\$ 1,873,473	\$ 1,393,642	\$ 479,832
12	Gardena	\$ 1,164,028	\$ -	\$ 1,164,028
13	Glendale, Southside	\$ 1,611,992	\$ 1,344,964	\$ 267,028
14	Hawthorne	\$ 1,543,154	\$ 830,125	\$ 713,029
15	Huntington Park	\$ 938,568	\$ 656,484	\$ 282,084
16	Inglewood	\$ 1,943,974	\$ 473,835	\$ 1,470,139
17	LA City - Arleta-Pacoima	\$ 1,626,050	\$ -	\$ 1,626,050
18	LA City - Baldwin Hills-Leimert-Hyde Park	\$ 1,480,908	\$ 468,742	\$ 1,012,165
19	LA City - Boyle Heights	\$ 1,446,611	\$ 1,446,611	\$ -
20	LA City - Canoga Park-Winnetka	\$ 1,605,621	\$ -	\$ 1,605,621
21	LA City - Central City	\$ 1,859,521	\$ -	\$ 1,859,521
22	LA City - Central City North	\$ 593,305	\$ 593,305	\$ -
23	LA City - Exposition Park-University Park-Vermont Square	\$ 2,747,760	\$ 523,733	\$ 2,224,027
24	LA City - Harbor Gateway	\$ 866,506	\$ -	\$ 866,506
25	LA City - Hollywood, South	\$ 1,923,576	\$ -	\$ 1,923,576
26	LA City - Mission Hills-Panorama City-North Hills	\$ 2,425,985	\$ 307,040	\$ 2,118,946
27	LA City - North Hollywood-Valley Village	\$ 2,543,805	\$ 1,015,345	\$ 1,528,461
28	LA City - Northridge	\$ 1,307,010	\$ -	\$ 1,307,010
29	LA City - Palms-Mar Vista-Del Rey	\$ 2,080,798	\$ -	\$ 2,080,798
30	LA City - Reseda-West Van Nuys	\$ 1,979,046	\$ -	\$ 1,979,046
31	LA City - South LA	\$ 1,729,815	\$ -	\$ 1,729,815
32	LA City - Southeast LA	\$ 2,329,332	\$ 1,598,176	\$ 731,155
33	LA City - Southeast LA, North	\$ 2,223,157	\$ 2,223,157	\$ -
34	LA City - Sun Valley-La Tuna Canyon	\$ 1,666,062	\$ 668,879	\$ 997,183
35	LA City - Valley Glen-North Sherman Oaks	\$ 1,483,481	\$ -	\$ 1,483,481
36	LA City - Van Nuys-North Sherman Oaks	\$ 1,515,041	\$ -	\$ 1,515,041
37	LA City - Venice	\$ 755,157	\$ 194,382	\$ 560,776
38	LA City - West Adams	\$ 1,600,200	\$ 419,724	\$ 1,180,475
39	LA City - West LA	\$ 1,911,078	\$ 338,689	\$ 1,572,389
40	LA City - Westchester-Playa del Rey-LAX	\$ 1,427,509	\$ 322,875	\$ 1,104,634
41	LA City - Westlake	\$ 1,893,457	\$ 486,738	\$ 1,406,719
42	LA City - Westwood-UI Sawtelle Veterans Administration Center	\$ 1,083,933	\$ -	\$ 1,083,933
43	LA City - Wilshire - Koreatown	\$ 2,866,917	\$ -	\$ 2,866,917
44	LA City - Wilshire - West	\$ 2,665,717	\$ 336,993	\$ 2,328,723
45	La Puente	\$ 626,067	\$ 528,247	\$ 97,820
46	Lawndale	\$ 524,964	\$ -	\$ 524,964
47	Long Beach, North	\$ 1,463,050	\$ 378,173	\$ 1,084,877

	STUDY AREA	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
48	Long Beach, South	\$ 3,326,340	\$ 419,415	\$ 2,906,925
49	Long Beach, West	\$ 1,293,087	\$ 333,293	\$ 959,795
50	Lynwood-UI Lynwood	\$ 1,089,577	\$ -	\$ 1,089,577
51	Maywood	\$ 396,608	\$ 280,067	\$ 116,541
52	Norwalk	\$ 1,719,061	\$ -	\$ 1,719,061
53	Paramount	\$ 940,359	\$ 789,544	\$ 150,815
54	San Fernando	\$ 420,539	\$ 228,034	\$ 192,505
55	South Gate	\$ 1,552,180	\$ 1,073,267	\$ 478,913
56	Temple City	\$ 652,827	\$ -	\$ 652,827
57	Torrance, North	\$ 1,380,426	\$ -	\$ 1,380,426
58	UI-DPR Bassett-West Puente Valley	\$ 364,665	\$ 147,644	\$ 217,021
59	UI-DPR Charter Oak Islands	\$ 318,318	\$ -	\$ 318,318
60	UI-DPR Del Aire	\$ 176,559	\$ -	\$ 176,559
61	UI-DPR East LA, Northwest	\$ 1,009,513	\$ 781,538	\$ 227,975
62	UI-DPR East LA, Southeast	\$ 856,573	\$ 856,573	\$ -
63	UI-DPR East Rancho Dominguez	\$ 221,946	\$ -	\$ 221,946
64	UI-DPR East San Gabriel-Arcadia	\$ 407,437	\$ -	\$ 407,437
65	UI-DPR Florence-Firestone	\$ 945,350	\$ 796,682	\$ 148,668
66	UI-DPR Hawthorne-Alondra Park	\$ 175,209	\$ -	\$ 175,209
67	UI-DPR Lennox	\$ 323,217	\$ 323,217	\$ -
68	UI-DPR Walnut Park	\$ 233,882	\$ -	\$ 233,882
69	UI-DPR West Athens-Westmont	\$ 654,350	\$ 81,380	\$ 572,969
70	UI-DPR West Carson	\$ 416,463	\$ -	\$ 416,463
71	UI-DPR Willowbrook	\$ 681,676	\$ 460,218	\$ 221,459
72	West Hollywood	\$ 799,034	\$ 671,177	\$ 127,857
	Total	\$ 93,436,972	\$ 26,944,970	\$ 66,492,002

Notes:

- (1) Category 2 consists of 72 Study Areas determined to have High or Very-High park need as identified in the 2016 Park Needs Assessment.
- (2) Unincorporated (UI-DPR): Consists of unincorporated areas managed by Los Angeles County, Department of Parks and Recreation.
- (3) For cities that have small portions of adjacent unincorporated areas, the city name will be followed by the label "UI" and the name of the unincorporated area, e.g., Lynwood-UI Lynwood. In these instances, the annual allocation for that Study Area is given to the city.
- (4) The Study Areas accumulate all or a portion of the available fund balance to cover the cost of future projects.

II. OTHER GRANT PROGRAMS

Category 3. Natural Lands, Local Beaches, Water Conservation and Protection

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
3.1. LACO Dept of Beaches and Harbors	\$ 23,359,243	\$ 608,000	\$ 22,751,243
3.2. Recreation Access Program (RAP)	\$ 14,015,546	\$ 3,604,016	\$ 10,411,529
3.3. Planning and Design	\$ 9,343,697	\$ -	\$ 9,343,697
3.4. Acquisition in High/Very High Need Study Areas (30%)	\$ 3,363,731	\$ 3,363,731	\$ -
3.5. Acquisition in All Study Areas (70%)	\$ 7,848,706	\$ 7,136,414	\$ 712,292
3.6. Projects in All Study Areas (70%)	\$ 24,854,234	\$ 7,436,408	\$ 17,417,827
3.7. Projects in High/Very High Need Study Areas (30%)	\$ 10,651,815	\$ -	\$ 10,651,815
Total	\$ 93,436,972	\$ 22,148,569	\$ 71,288,403

Category 4. Regional Recreation Facilities, Multi-Use Trails and Accessibility

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
4.1. LACO Dept of Parks and Recreation	\$ 23,359,243	\$ 11,834,440	\$ 11,524,803
4.2. Recreation Access Program (RAP)	\$ 14,015,546	\$ 3,225,612	\$ 10,789,933
4.3. County Cultural Facilities	\$ 9,343,697	\$ -	\$ 9,343,697
4.4. Planning and Design	\$ 9,343,697	\$ -	\$ 9,343,697
4.5. Acquisition in High/Very High Need Study Areas (30%)	\$ 2,803,109	\$ 2,803,109	\$ -
4.6. Acquisition in All Study Areas (70%)	\$ 6,540,588	\$ 5,632,880	\$ 907,708
4.7. Projects in All Study Areas (70%)	\$ 19,621,764	\$ 9,381,087	\$ 10,240,677
4.8. Projects in High/Very High Need Study Areas (30%)	\$ 8,409,327	\$ 3,303,834	\$ 5,105,494
Total	\$ 93,436,972	\$ 36,180,962	\$ 57,256,009

Category 5. Youth and Veteran Job Training and Placement

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
5.1. Education and Skills Training	\$ 21,849,876	\$ 4,926,073	\$ 16,923,803
5.2. Certification and Job Placement	\$ 5,462,469	\$ 1,231,518	\$ 4,230,951
Total	\$ 27,312,346	\$ 6,157,591	\$ 21,154,754

Notes

- (1) The Competitive Grants available funding balance are released on a cycle basis.
- (2) Allocations to the Los Angeles County, Department of Beaches & Harbor and Department of Parks & Recreation are earmarked pursuant to the Measure A Resolution.
- (3) Category 4.7 Projects in All Study Areas (70%): Of the awarded amount, \$4.25 million Recovery and Emergency Support for Trails, and Recreation (RESTORE) Program is included.

MAINTENANCE AND SERVICING (M&S)

	AGENCY	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
1	1.0. City - Agoura Hills	\$ 146,581	\$ 52,986	\$ 93,595
2	1.0. City - Alhambra	\$ 486,002	\$ -	\$ 486,002
3	1.0. City - Arcadia	\$ 390,581	\$ 132,152	\$ 258,429
4	1.0. City - Artesia	\$ 94,792	\$ -	\$ 94,792
5	1.0. City - Avalon	\$ 23,270	\$ -	\$ 23,270
6	1.0. City - Azusa	\$ 278,495	\$ -	\$ 278,495
7	1.0. City - Baldwin Park	\$ 397,021	\$ -	\$ 397,021
8	1.0. City - Bell	\$ 188,112	\$ -	\$ 188,112
9	1.0. City - Bell Gardens	\$ 207,535	\$ 145,404	\$ 62,131
10	1.0. City - Bellflower	\$ 413,538	\$ -	\$ 413,538
11	1.0. City - Beverly Hills	\$ 304,839	\$ -	\$ 304,839
12	1.0. City - Bradbury	\$ 8,635	\$ 87	\$ 8,548
13	1.0. City - Burbank	\$ 708,215	\$ -	\$ 708,215
14	1.0. City - Calabasas	\$ 173,476	\$ -	\$ 173,476
15	1.0. City - Carson	\$ 651,157	\$ -	\$ 651,157
16	1.0. City - Cerritos	\$ 355,448	\$ -	\$ 355,448
17	1.0. City - Claremont	\$ 238,960	\$ -	\$ 238,960
18	1.0. City - Commerce	\$ 224,301	\$ -	\$ 224,301
19	1.0. City - Compton	\$ 548,297	\$ 461,348	\$ 86,948
20	1.0. City - Covina	\$ 299,728	\$ -	\$ 299,728
21	1.0. City - Cudahy	\$ 117,170	\$ -	\$ 117,170
22	1.0. City - Culver City	\$ 282,866	\$ 47,660	\$ 235,206
23	1.0. City - Diamond Bar	\$ 350,620	\$ -	\$ 350,620
24	1.0. City - Downey	\$ 656,337	\$ -	\$ 656,337
25	1.0. City - Duarte	\$ 128,360	\$ -	\$ 128,360
26	1.0. City - El Monte	\$ 605,767	\$ -	\$ 605,767
27	1.0. City - El Segundo	\$ 191,693	\$ -	\$ 191,693
28	1.0. City - Gardena	\$ 368,373	\$ -	\$ 368,373
29	1.0. City - Glendale	\$ 1,188,487	\$ -	\$ 1,188,487
30	1.0. City - Glendora	\$ 318,299	\$ 115,283	\$ 203,016
31	1.0. City - Hawaiian Gardens	\$ 73,053	\$ -	\$ 73,053
32	1.0. City - Hawthorne	\$ 494,158	\$ 79,688	\$ 414,470
33	1.0. City - Hermosa Beach	\$ 127,258	\$ -	\$ 127,258
34	1.0. City - Hidden Hills	\$ 17,728	\$ 5,198	\$ 12,530
35	1.0. City - Huntington Park	\$ 304,293	\$ -	\$ 304,293
36	1.0. City - Industry	\$ 251,208	\$ -	\$ 251,208
37	1.0. City - Inglewood	\$ 623,219	\$ -	\$ 623,219
38	1.0. City - Irwindale	\$ 55,725	\$ -	\$ 55,725
39	1.0. City - La Canada-Flintridge	\$ 146,315	\$ -	\$ 146,315
40	1.0. City - La Habra Heights	\$ 39,287	\$ -	\$ 39,287
41	1.0. City - La Mirada	\$ 320,626	\$ -	\$ 320,626
42	1.0. City - La Puente	\$ 203,912	\$ -	\$ 203,912
43	1.0. City - La Verne	\$ 199,967	\$ -	\$ 199,967
44	1.0. City - Lakewood	\$ 460,154	\$ 348,737	\$ 111,417
45	1.0. City - Lancaster	\$ 978,177	\$ -	\$ 978,177
46	1.0. City - Lawndale	\$ 170,624	\$ -	\$ 170,624
47	1.0. City - Lomita	\$ 117,603	\$ -	\$ 117,603
48	1.0. City - Long Beach	\$ 2,655,016	\$ -	\$ 2,655,016

	AGENCY	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
49	1.0. City - Los Angeles	\$ 23,322,594	\$ 13,196,653	\$ 10,125,941
50	1.0. City - Lynwood	\$ 355,664	\$ -	\$ 355,664
51	1.0. City - Malibu	\$ 100,121	\$ -	\$ 100,121
52	1.0. City - Manhattan Beach	\$ 253,641	\$ -	\$ 253,641
53	1.0. City - Maywood	\$ 130,656	\$ -	\$ 130,656
54	1.0. City - Monrovia	\$ 234,317	\$ 4,285	\$ 230,032
55	1.0. City - Montebello	\$ 382,482	\$ -	\$ 382,482
56	1.0. City - Monterey Park	\$ 363,601	\$ 87,489	\$ 276,112
57	1.0. City - Norwalk	\$ 557,138	\$ -	\$ 557,138
58	1.0. City - Palmdale	\$ 940,076	\$ -	\$ 940,076
59	1.0. City - Palos Verdes Estates	\$ 103,133	\$ -	\$ 103,133
60	1.0. City - Paramount	\$ 302,312	\$ -	\$ 302,312
61	1.0. City - Pasadena	\$ 931,135	\$ -	\$ 931,135
62	1.0. City - Pico Rivera	\$ 359,358	\$ 70,995	\$ 288,363
63	1.0. City - Pomona	\$ 867,368	\$ -	\$ 867,368
64	1.0. City - Rancho Palos Verdes	\$ 288,195	\$ 20,586	\$ 267,609
65	1.0. City - Redondo Beach	\$ 441,585	\$ -	\$ 441,585
66	1.0. City - Rolling Hills	\$ 16,081	\$ -	\$ 16,081
67	1.0. City - Rolling Hills Estates	\$ 63,113	\$ -	\$ 63,113
68	1.0. City - Rosemead	\$ 291,741	\$ -	\$ 291,741
69	1.0. City - San Dimas	\$ 222,065	\$ -	\$ 222,065
70	1.0. City - San Fernando	\$ 134,980	\$ 1,431	\$ 133,549
71	1.0. City - San Gabriel	\$ 230,106	\$ 40,338	\$ 189,767
72	1.0. City - San Marino	\$ 96,020	\$ 3,443	\$ 92,576
73	1.0. City - Santa Clarita	\$ 1,387,000	\$ 1,153,630	\$ 233,369
74	1.0. City - Santa Fe Springs	\$ 272,788	\$ -	\$ 272,788
75	1.0. City - Santa Monica	\$ 640,339	\$ -	\$ 640,339
76	1.0. City - Sierra Madre	\$ 71,539	\$ -	\$ 71,539
77	1.0. City - Signal Hill	\$ 84,917	\$ -	\$ 84,917
78	1.0. City - South El Monte	\$ 139,619	\$ -	\$ 139,619
79	1.0. City - South Gate	\$ 503,045	\$ -	\$ 503,045
80	1.0. City - South Pasadena	\$ 160,473	\$ -	\$ 160,473
81	1.0. City - Temple City	\$ 208,599	\$ -	\$ 208,599
82	1.0. City - Torrance	\$ 969,167	\$ -	\$ 969,167
83	1.0. City - Vernon	\$ 160,097	\$ -	\$ 160,097
84	1.0. City - Walnut	\$ 188,792	\$ 32,784	\$ 156,008
85	1.0. City - West Covina	\$ 623,761	\$ -	\$ 623,761
86	1.0. City - West Hollywood	\$ 247,966	\$ -	\$ 247,966
87	1.0. City - Westlake Village	\$ 77,723	\$ -	\$ 77,723
88	1.0. City - Whittier	\$ 513,759	\$ -	\$ 513,759
89	2.0. LACO Dept of Beaches and Harbors	\$ 11,320,249	\$ 266,096	\$ 11,054,152
90	2.1. LACO Dept of Parks and Recreation	\$ 14,554,605	\$ 11,481,967	\$ 3,072,638
91	2.2. LACO Dept of Public Works	\$ 3,234,357	\$ -	\$ 3,234,357
92	3.0. Baldwin Hills Regl Conservation Authority	\$ 1,078,119	\$ -	\$ 1,078,119
93	3.1. Los Cerritos Wetlands Authority	\$ 539,059	\$ 259,558	\$ 279,502
94	3.2. Mountains Recreation and Conservation Authority (MRCA)	\$ 8,624,951	\$ 5,161,692	\$ 3,463,259
95	3.3. Puente Hills Native Habitat Authority	\$ 2,156,238	\$ 715,824	\$ 1,440,414
96	3.4. Santa Clarita Watershed RCA	\$ 1,078,119	\$ 430,279	\$ 647,840
97	3.5 Watershed Conservation Authority	\$ 5,552,312	\$ -	\$ 5,552,312
98	4.0 Other Eligible Nonprofit Organizations	\$ 4,851,535	\$ 1,636,869	\$ 3,214,666
Total		\$ 107,811,890	\$ 35,952,463	\$ 71,859,428