



LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

1000 S. Fremont Avenue, Unit #40
Building A-9 East, Ground Floor
Alhambra, CA 91803
(626) 588-5060
RPOSD.LACounty.gov

DATE: July 16, 2025

TO: Measure A: Citizens Oversight Advisory Board

FROM: Amy Phan, Fiscal Section Manager

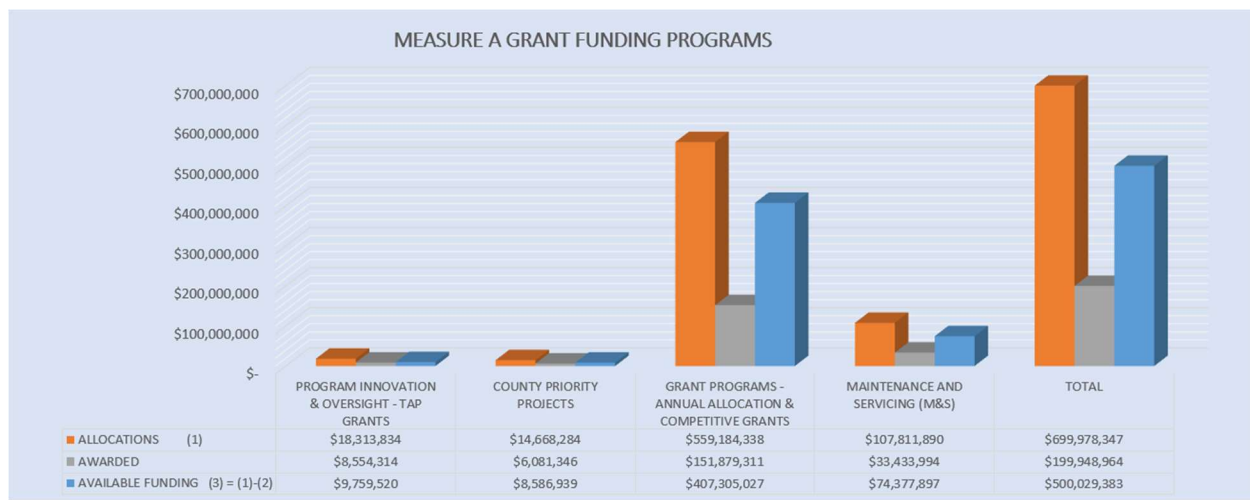
SUBJECT: **MEASURE A QUARTERLY STATUS REPORT
AS OF MARCH 31, 2025**

This third Quarterly Status Report of Fiscal Year 2024-25 provides detailed information on the administration of Measure A funds for the operations of the District and implementation of its programs from July 2017 through March 2025.

SUMMARIES OF GRANT FUNDING ACTIVITIES

Summary of Grant Funding Programs

REPORT SUMMARY	ALLOCATIONS (1)	AWARDED ¹ (2)	AVAILABLE FUNDING (3) = (1)-(2)
PROGRAM INNOVATION & OVERSIGHT - TAP GRANTS	\$ 18,313,834	\$ 8,554,314	\$ 9,759,520
COUNTY PRIORITY PROJECTS	\$ 14,668,284	\$ 6,081,346	\$ 8,586,939
GRANT PROGRAMS - ANNUAL ALLOCATION & COMPETITIVE GRANTS	\$ 559,184,338	\$ 151,879,311	\$ 407,305,027 ²
MAINTENANCE AND SERVICING (M&S)	\$ 107,811,890	\$ 33,433,994	\$ 74,377,897
TOTAL	\$ 699,978,347	\$ 199,948,964	\$ 500,029,383



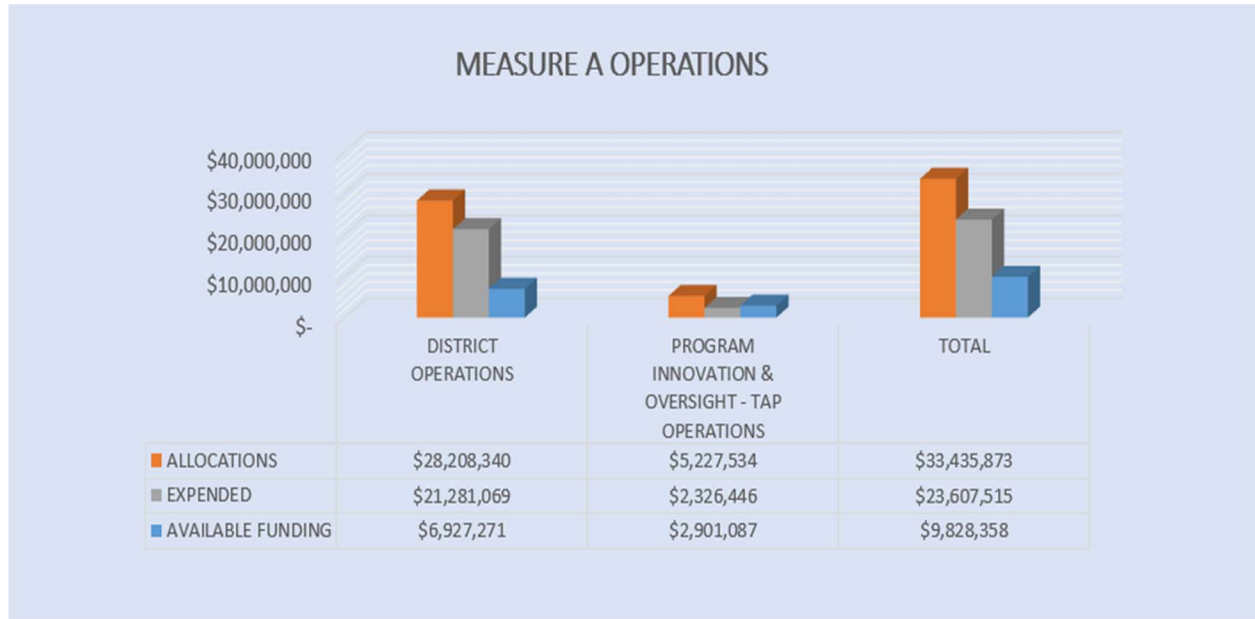
FOOTNOTES:

¹ The awarded amount is funding for identified or earmarked projects.

² Of the available funding, \$255M is Category 1 and 2 Annual Allocation fundings, expended subject to grantees' discretion.

Summary of Operations

REPORT SUMMARY	ALLOCATIONS	EXPENDED	AVAILABLE FUNDING
DISTRICT OPERATIONS	\$ 28,208,340	\$ 21,281,069	\$ 6,927,271
PROGRAM INNOVATION & OVERSIGHT - TAP OPERATIONS	\$ 5,227,534	\$ 2,326,446	\$ 2,901,087
TOTAL	\$ 33,435,873	\$ 23,607,515	\$ 9,828,358



BOARD OF SUPERVISORS COUNTY PRIORITY PROJECTS

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
COUNTY PRIORITY PROJECTS	Sup Dist 1	\$ 2,933,657	\$ 1,330,000	\$ 1,603,657
	Sup Dist 2	\$ 2,933,657	\$ 754,373	\$ 2,179,284
	Sup Dist 3	\$ 2,933,657	\$ 1,622,556	\$ 1,311,101
	Sup Dist 4	\$ 2,933,657	\$ -	\$ 2,933,657
	Sup Dist 5	\$ 2,933,657	\$ 2,374,417	\$ 559,240
Total		\$ 14,668,284	\$ 6,081,346	\$ 8,586,939

Notes:

- (1) The Los Angeles County Board of Supervisors determines the utilization of the County Priority Projects fund based on its discretion and the priority of each project.

GRANT PROGRAMS

I. ANNUAL ALLOCATIONS

Category 1. Community-Based Park Investment				
PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING	
Agoura Hills	\$ 610,353	\$ 514,746	\$	95,607
Alhambra	\$ 2,016,197	\$ 901,855	\$	1,114,341
Arcadia	\$ 1,624,991	\$ 888,696	\$	736,295
Artesia	\$ 393,149	\$ 330,619	\$	62,530
Avalon-UI Channel Islands North	\$ 105,777	\$ -	\$	105,777
Azusa	\$ 1,156,194	\$ 357,368	\$	798,826
Baldwin Park	\$ 1,643,993	\$ -	\$	1,643,993
Bell	\$ 779,104	\$ 98,910	\$	680,194
Bell Gardens	\$ 858,285	\$ 603,243	\$	255,042
Bellflower	\$ 1,712,803	\$ 528,452	\$	1,184,352
Beverly Hills	\$ 1,273,281	\$ -	\$	1,273,281
Bradbury/UI Bradbury	\$ 43,020	\$ -	\$	43,020
Burbank	\$ 2,945,766	\$ 357,655	\$	2,588,111
Calabasas	\$ 716,836	\$ 315,000	\$	401,836
Carson	\$ 2,710,381	\$ 54,171	\$	2,656,211
Cerritos-UI Cerritos	\$ 1,491,986	\$ -	\$	1,491,986
Claremont-UI Claremont	\$ 1,021,234	\$ 33,050	\$	988,184
Commerce	\$ 942,738	\$ -	\$	942,738
Compton	\$ 2,273,691	\$ 696,660	\$	1,577,031
Covina	\$ 1,244,364	\$ 579,561	\$	664,803
Cudahy	\$ 484,487	\$ 133,786	\$	350,701
Culver City	\$ 1,177,629	\$ -	\$	1,177,629
Diamond Bar	\$ 1,452,209	\$ 368,555	\$	1,083,653
Downey	\$ 2,722,712	\$ -	\$	2,722,712
Duarte	\$ 532,785	\$ 95,325	\$	437,460
El Monte	\$ 2,509,274	\$ 1,745,732	\$	763,543
El Segundo	\$ 802,835	\$ -	\$	802,835
Gardena	\$ 1,529,780	\$ -	\$	1,529,780
Glendale, Northside	\$ 2,806,625	\$ 1,399,000	\$	1,407,625
Glendale, Southside	\$ 2,128,249	\$ 263,720	\$	1,864,529
Glendora-UI Glendora	\$ 1,339,812	\$ 858,118	\$	481,694
Hawaiian Gardens	\$ 302,333	\$ -	\$	302,333
Hawthorne	\$ 2,049,268	\$ 1,104,170	\$	945,098
Hermosa Beach	\$ 529,000	\$ 529,000	\$	0
Hidden Hills	\$ 74,103	\$ -	\$	74,103
Huntington Park	\$ 1,260,085	\$ 883,516	\$	376,569
Industry	\$ 1,062,330	\$ -	\$	1,062,330
Inglewood	\$ 2,584,028	\$ 326,165	\$	2,257,863
Irwindale	\$ 235,048	\$ -	\$	235,048
La Canada-Flintridge	\$ 609,194	\$ 396,012	\$	213,182
LA City - Arleta-Pacoima	\$ 2,195,280	\$ -	\$	2,195,280
LA City - Baldwin Hills-Leimert-Hyde Park	\$ 1,961,138	\$ 504,548	\$	1,456,590
LA City - Bel Air- Beverly Crest-UI Hollywood Hills	\$ 760,580	\$ -	\$	760,580
LA City - Boyle Heights	\$ 1,929,435	\$ 1,929,435	\$	-
LA City - Brentwood-Pacific Palisades	\$ 1,866,211	\$ 1,500,000	\$	366,211
LA City - Canoga Park-Winnetka	\$ 2,131,535	\$ -	\$	2,131,535
LA City - Central City	\$ 2,287,858	\$ -	\$	2,287,858
LA City - Central City North	\$ 755,567	\$ 755,567	\$	0
LA City - Chatsworth-Porter Ranch-UI Northridge-Canoga Park-Oat Mountain	\$ 2,995,799	\$ 1,413,750	\$	1,582,049
LA City - Encino-Tarzana	\$ 2,193,605	\$ -	\$	2,193,605

Quarterly Status Report for March 2025

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
LA City - Exposition Park-University Park-Vermont Square	\$ 3,694,123	\$ -	\$ 3,694,123
LA City - Granada Hills-Knollwood	\$ 1,538,787	\$ 275,000	\$ 1,263,787
LA City - Harbor Gateway	\$ 1,129,699	\$ -	\$ 1,129,699
LA City - Hollywood, North	\$ 2,748,799	\$ -	\$ 2,748,799
LA City - Hollywood, South	\$ 2,535,132	\$ -	\$ 2,535,132
LA City - Mission Hills-Panorama City-North Hills	\$ 3,253,833	\$ 77,960	\$ 3,175,872
LA City - North Hollywood-Valley Village	\$ 3,367,981	\$ 1,324,655	\$ 2,043,326
LA City - Northeast LA, North	\$ 3,326,731	\$ 1,517,112	\$ 1,809,619
LA City - Northeast LA, South	\$ 2,078,042	\$ -	\$ 2,078,042
LA City - Northridge	\$ 1,718,900	\$ -	\$ 1,718,900
LA City - Palms-Mar Vista-Del Rey	\$ 2,747,583	\$ -	\$ 2,747,583
LA City - Reseda-West Van Nuys	\$ 2,627,946	\$ -	\$ 2,627,946
LA City - San Pedro-Port of LA-UI La Rambla	\$ 1,954,017	\$ -	\$ 1,954,017
LA City - Sherman Oaks-Studio City-Toluca Lake-Cahuenga Pass-UI Universal City	\$ 2,424,834	\$ 575,497	\$ 1,849,337
LA City - Silver Lake-Echo Park-Elysian Valley	\$ 1,640,791	\$ 430,000	\$ 1,210,791
LA City - South LA	\$ 2,331,385	\$ -	\$ 2,331,385
LA City - Southeast LA	\$ 3,162,306	\$ 2,173,524	\$ 988,783
LA City - Southeast LA, North	\$ 2,982,450	\$ 2,982,450	\$ 0
LA City - Sun Valley-La Tuna Canyon	\$ 2,201,509	\$ 651,121	\$ 1,550,388
LA City - Sunland-Tujunga-Lake View Terrace-Shadow Hills	\$ 1,493,844	\$ -	\$ 1,493,844
LA City - Sylmar	\$ 1,853,031	\$ -	\$ 1,853,031
LA City - Valley Glen-North Sherman Oaks	\$ 1,969,265	\$ -	\$ 1,969,265
LA City - Van Nuys-North Sherman Oaks	\$ 2,000,473	\$ -	\$ 2,000,473
LA City - Venice	\$ 987,608	\$ 223,848	\$ 763,760
LA City - West Adams	\$ 2,139,926	\$ 60,276	\$ 2,079,650
LA City - West Hills-Woodland Hills-UI Canoga Park-West Hills	\$ 2,739,514	\$ 1,352,990	\$ 1,386,524
LA City - West LA	\$ 2,455,798	\$ -	\$ 2,455,798
LA City - Westchester-Playa del Rey-LAX	\$ 1,837,113	\$ 120,225	\$ 1,716,887
LA City - Westlake	\$ 2,532,163	\$ 494,162	\$ 2,038,001
LA City - Westwood-UI Sawtelle Veterans Administration Center	\$ 1,420,226	\$ -	\$ 1,420,226
LA City - Wilmington-Harbor City-Port of LA	\$ 1,769,183	\$ -	\$ 1,769,183
LA City - Wilshire - Koreatown	\$ 3,817,301	\$ -	\$ 3,817,301
LA City - Wilshire - West	\$ 3,455,597	\$ 71,789	\$ 3,383,809
La Habra Heights	\$ 163,571	\$ -	\$ 163,571
La Mirada	\$ 1,333,146	\$ 720,937	\$ 612,209
La Puente	\$ 843,946	\$ 712,868	\$ 131,077
La Verne-UI La Verne-Claremont	\$ 888,484	\$ 275,000	\$ 613,484
Lakewood-UI Lakewood	\$ 1,911,539	\$ 917,681	\$ 993,858
Lancaster, Eastside	\$ 1,594,403	\$ 1,328,747	\$ 265,656
Lancaster, Westside	\$ 2,466,171	\$ 1,616,479	\$ 849,693
Lawndale	\$ 706,336	\$ -	\$ 706,336
Lomita	\$ 487,714	\$ -	\$ 487,714
Long Beach, Central	\$ 908,083	\$ 235,627	\$ 672,456
Long Beach, East-UI Long Beach	\$ 2,017,472	\$ -	\$ 2,017,472
Long Beach, North	\$ 1,973,663	\$ 404,440	\$ 1,569,223
Long Beach, South	\$ 4,408,703	\$ 425,533	\$ 3,983,170
Long Beach, West	\$ 1,737,034	\$ 431,162	\$ 1,305,871
Lynwood-UI Lynwood	\$ 1,471,655	\$ -	\$ 1,471,655
Malibu	\$ 417,711	\$ 57,095	\$ 360,616
Manhattan Beach	\$ 1,056,162	\$ 400,000	\$ 656,162
Maywood	\$ 540,038	\$ 374,290	\$ 165,748
Monrovia	\$ 973,620	\$ -	\$ 973,620
Montebello	\$ 1,588,197	\$ 1,095,302	\$ 492,895
Monterey Park	\$ 1,509,078	\$ 157,500	\$ 1,351,578
Norwalk	\$ 2,307,197	\$ -	\$ 2,307,197

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
Palmdale, Eastside-UI South Antelope Valley	\$ 2,320,914	\$ -	\$ 2,320,914
Palmdale, Westside	\$ 1,617,318	\$ -	\$ 1,617,318
Palos Verdes Estates	\$ 429,813	\$ -	\$ 429,813
Paramount	\$ 1,253,113	\$ 1,054,125	\$ 198,988
Pasadena, Eastside-UI Kinneloa Mesa	\$ 1,568,920	\$ 1,172,041	\$ 396,879
Pasadena, Westside	\$ 2,344,136	\$ 2,271,352	\$ 72,784
Pico Rivera	\$ 1,490,082	\$ -	\$ 1,490,082
Pomona, Northside	\$ 1,994,159	\$ 1,862,934	\$ 131,226
Pomona, Southside	\$ 1,603,055	\$ 1,603,000	\$ 55
Rancho Palos Verdes	\$ 1,199,070	\$ -	\$ 1,199,070
Redondo Beach	\$ 1,835,644	\$ -	\$ 1,835,644
Rolling Hills	\$ 67,142	\$ -	\$ 67,142
Rolling Hills Estates-UI Westfield	\$ 318,482	\$ -	\$ 318,482
Rosemead	\$ 1,208,871	\$ -	\$ 1,208,871
San Dimas-UI San Dimas	\$ 941,356	\$ 682,000	\$ 259,356
San Fernando	\$ 559,609	\$ 303,424	\$ 256,185
San Gabriel	\$ 954,548	\$ -	\$ 954,548
San Marino	\$ 399,947	\$ -	\$ 399,947
Santa Clarita, North	\$ 3,160,902	\$ 1,741,715	\$ 1,419,187
Santa Clarita, South	\$ 2,499,670	\$ 1,330,799	\$ 1,168,871
Santa Fe Springs	\$ 1,145,322	\$ 410,442	\$ 734,880
Santa Monica	\$ 2,664,961	\$ 1,443,700	\$ 1,221,261
Sierra Madre	\$ 297,359	\$ -	\$ 297,359
Signal Hill	\$ 353,756	\$ 225,000	\$ 128,756
South El Monte-UI El Monte-Whittier Narrows	\$ 616,988	\$ -	\$ 616,988
South Gate	\$ 2,083,218	\$ 1,444,568	\$ 638,651
South Pasadena	\$ 666,480	\$ 550,000	\$ 116,480
Temple City	\$ 865,294	\$ -	\$ 865,294
Torrance, North	\$ 1,797,868	\$ -	\$ 1,797,868
Torrance, South	\$ 2,232,414	\$ -	\$ 2,232,414
UI-DPR Acton-South Antelope Valley	\$ 297,592	\$ -	\$ 297,592
UI-DPR Agua Dulce-Angeles Natl Forest-Canyon Country	\$ 251,360	\$ -	\$ 251,360
UI-DPR Altadena	\$ 1,043,551	\$ 45,000	\$ 998,551
UI-DPR Angeles National Forest	\$ 56,543	\$ -	\$ 56,543
UI-DPR Azusa	\$ 354,194	\$ -	\$ 354,194
UI-DPR Bassett-West Puente Valley	\$ 493,665	\$ 149,356	\$ 344,309
UI-DPR Castaic	\$ 1,001,395	\$ -	\$ 1,001,395
UI-DPR Charter Oak Islands	\$ 428,804	\$ -	\$ 428,804
UI-DPR Compton	\$ 302,699	\$ -	\$ 302,699
UI-DPR Covina Islands	\$ 116,168	\$ -	\$ 116,168
UI-DPR Covina-San Dimas	\$ 123,925	\$ -	\$ 123,925
UI-DPR Del Aire	\$ 235,007	\$ -	\$ 235,007
UI-DPR East LA, Northwest	\$ 1,370,966	\$ 966,643	\$ 404,322
UI-DPR East LA, Southeast	\$ 1,162,760	\$ -	\$ 1,162,760
UI-DPR East Rancho Dominguez	\$ 304,127	\$ -	\$ 304,127
UI-DPR East San Gabriel-Arcadia	\$ 542,268	\$ -	\$ 542,268
UI-DPR Florence-Firestone	\$ 1,286,028	\$ 1,084,318	\$ 201,710
UI-DPR Hacienda Heights-Whittier	\$ 1,452,051	\$ -	\$ 1,452,051
UI-DPR Hawthorne-Alondra Park	\$ 236,653	\$ -	\$ 236,653
UI-DPR La Crescenta-Montrose	\$ 482,546	\$ 99,999	\$ 382,547
UI-DPR Ladera Heights-View Park-Windsor Hills	\$ 501,239	\$ 80,000	\$ 421,239
UI-DPR Lake Los Angeles-Pearblossom-Llano-Valyermo	\$ 315,808	\$ -	\$ 315,808
UI-DPR Lennox	\$ 441,320	\$ -	\$ 441,320
UI-DPR Leona Valley-Lake Hughes	\$ 93,471	\$ -	\$ 93,471
UI-DPR Littlerock	\$ 239,359	\$ 162,359	\$ 77,001
UI-DPR Malibu	\$ 154,695	\$ -	\$ 154,695

Quarterly Status Report for March 2025

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
UI-DPR Marina del Rey	\$ 156,327	\$ -	\$ 156,327
UI-DPR Monrovia	\$ 350,902	\$ -	\$ 350,902
UI-DPR Northeast Antelope Valley	\$ 205,017	\$ -	\$ 205,017
UI-DPR Northwest Antelope Valley	\$ 131,320	\$ -	\$ 131,320
UI-DPR Pellissier Village-Avocado Heights	\$ 370,695	\$ -	\$ 370,695
UI-DPR Quartz Hill-Lancaster	\$ 460,336	\$ 460,000	\$ 336
UI-DPR Rowland Heights	\$ 1,275,667	\$ -	\$ 1,275,667
UI-DPR San Jose Hills	\$ 410,700	\$ 56,928	\$ 353,772
UI-DPR San Pasqual-East Pasadena	\$ 222,528	\$ -	\$ 222,528
UI-DPR Santa Monica Mountains-Triunfo Canyon	\$ 201,555	\$ -	\$ 201,555
UI-DPR South Whittier-East La Mirada	\$ 1,450,580	\$ 96,526	\$ 1,354,053
UI-DPR Stevenson Ranch-Newhall	\$ 573,876	\$ -	\$ 573,876
UI-DPR Sunrise Village-South San Gabriel-Whittier Narrows	\$ 202,177	\$ -	\$ 202,177
UI-DPR Topanga Canyon-Topanga	\$ 201,964	\$ -	\$ 201,964
UI-DPR Valinda	\$ 477,594	\$ -	\$ 477,594
UI-DPR Walnut Park	\$ 318,148	\$ 175,099	\$ 143,048
UI-DPR West Athens-Westmont	\$ 883,411	\$ 109,620	\$ 773,791
UI-DPR West Carson	\$ 548,579	\$ -	\$ 548,579
UI-DPR West Rancho Dominguez	\$ 256,049	\$ -	\$ 256,049
UI-DPR West Whittier-Los Nietos	\$ 561,119	\$ -	\$ 561,119
UI-DPR Willowbrook	\$ 912,635	\$ 490,410	\$ 422,226
Vernon	\$ 677,684	\$ -	\$ 677,684
Walnut	\$ 784,647	\$ 550,000	\$ 234,647
West Covina	\$ 2,587,064	\$ 332,183	\$ 2,254,881
West Hollywood	\$ 1,032,169	\$ 864,823	\$ 167,346
Westlake Village	\$ 324,852	\$ 271,799	\$ 53,053
Whittier	\$ 2,132,127	\$ 1,054,703	\$ 1,077,424
Total	\$ 251,561,078	\$ 65,094,521	\$ 186,466,557

Notes:

- (1) Category 1 consists of 188 Study Areas.
- (2) Unincorporated (UI-DPR): Consists of unincorporated areas managed by Los Angeles County, Department of Parks and Recreation.
- (3) For cities that have small portions of adjacent unincorporated areas, the city name will be followed by the label "UI" and the name of the unincorporated area, e.g., Cerritos-UI Cerritos. In these instances, the annual allocation for that Study Area is given to the city.
- (4) The Study Areas accumulate all or a portion of the available fund balance to cover the cost of future projects.

Category 2. Neighborhood Parks, Healthy Communities, and Urban Greening				
PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING	
Alhambra	\$ 1,522,422	\$ 759,361	\$	763,061
Artesia	\$ 296,290	\$ 248,934	\$	47,356
Baldwin Park	\$ 1,224,155	\$ -	\$	1,224,155
Bell	\$ 581,142	\$ 121,226	\$	459,916
Bell Gardens	\$ 633,032	\$ 443,659	\$	189,373
Bellflower	\$ 1,276,911	\$ 477,174	\$	799,738
Carson	\$ 2,097,258	\$ 260,644	\$	1,836,614
Compton	\$ 1,711,422	\$ 683,340	\$	1,028,082
Cudahy	\$ 356,858	\$ 143,841	\$	213,017
Downey	\$ 2,055,660	\$ -	\$	2,055,660
El Monte	\$ 1,873,473	\$ 1,393,642	\$	479,832
Gardena	\$ 1,164,028	\$ -	\$	1,164,028
Glendale, Southside	\$ 1,611,992	\$ 236,280	\$	1,375,712
Hawthorne	\$ 1,543,154	\$ 830,125	\$	713,029
Huntington Park	\$ 938,568	\$ 656,484	\$	282,084
Inglewood	\$ 1,943,974	\$ 473,835	\$	1,470,139
LA City - Arleta-Pacoima	\$ 1,626,050	\$ -	\$	1,626,050
LA City - Baldwin Hills-Leimert-Hyde Park	\$ 1,480,908	\$ 468,742	\$	1,012,165
LA City - Boyle Heights	\$ 1,446,611	\$ 1,446,611	\$	-
LA City - Canoga Park-Winnetka	\$ 1,605,621	\$ -	\$	1,605,621
LA City - Central City	\$ 1,859,521	\$ -	\$	1,859,521
LA City - Central City North	\$ 593,305	\$ 593,305	\$	-
LA City - Exposition Park-University Park-Vermont Square	\$ 2,747,760	\$ 523,733	\$	2,224,027
LA City - Harbor Gateway	\$ 866,506	\$ -	\$	866,506
LA City - Hollywood, South	\$ 1,923,576	\$ -	\$	1,923,576
LA City - Mission Hills-Panorama City-North Hills	\$ 2,425,985	\$ 307,040	\$	2,118,946
LA City - North Hollywood-Valley Village	\$ 2,543,805	\$ 1,015,345	\$	1,528,461
LA City - Northridge	\$ 1,307,010	\$ -	\$	1,307,010
LA City - Palms-Mar Vista-Del Rey	\$ 2,080,798	\$ -	\$	2,080,798
LA City - Reseda-West Van Nuys	\$ 1,979,046	\$ -	\$	1,979,046
LA City - South LA	\$ 1,729,815	\$ -	\$	1,729,815
LA City - Southeast LA	\$ 2,329,332	\$ 1,598,176	\$	731,155
LA City - Southeast LA, North	\$ 2,223,157	\$ 2,223,157	\$	-
LA City - Sun Valley-La Tuna Canyon	\$ 1,666,062	\$ 668,879	\$	997,183
LA City - Valley Glen-North Sherman Oaks	\$ 1,483,481	\$ -	\$	1,483,481
LA City - Van Nuys-North Sherman Oaks	\$ 1,515,041	\$ -	\$	1,515,041
LA City - Venice	\$ 755,157	\$ 194,382	\$	560,776
LA City - West Adams	\$ 1,600,200	\$ 419,724	\$	1,180,475
LA City - West LA	\$ 1,911,078	\$ 338,689	\$	1,572,389
LA City - Westchester-Playa del Rey-LAX	\$ 1,427,509	\$ 322,875	\$	1,104,634
LA City - Westlake	\$ 1,893,457	\$ 486,738	\$	1,406,719
LA City - Westwood-UI Sawtelle Veterans Administration Center	\$ 1,083,933	\$ -	\$	1,083,933
LA City - Wilshire - Koreatown	\$ 2,866,917	\$ -	\$	2,866,917
LA City - Wilshire - West	\$ 2,665,717	\$ 336,993	\$	2,328,723
La Puente	\$ 626,067	\$ 528,247	\$	97,820
Lawndale	\$ 524,964	\$ -	\$	524,964
Long Beach, North	\$ 1,463,050	\$ 378,173	\$	1,084,877
Long Beach, South	\$ 3,326,340	\$ 419,415	\$	2,906,925
Long Beach, West	\$ 1,293,087	\$ 333,293	\$	959,795
Lynwood-UI Lynwood	\$ 1,089,577	\$ -	\$	1,089,577

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
Maywood	\$ 396,608	\$ 280,067	\$ 116,541
Norwalk	\$ 1,719,061	\$ -	\$ 1,719,061
Paramount	\$ 940,359	\$ 790,544	\$ 149,815
San Fernando	\$ 420,539	\$ 228,034	\$ 192,505
South Gate	\$ 1,552,180	\$ 1,073,267	\$ 478,913
Temple City	\$ 652,827	\$ -	\$ 652,827
Torrance, North	\$ 1,380,426	\$ -	\$ 1,380,426
UI-DPR Bassett-West Puente Valley	\$ 364,665	\$ 147,644	\$ 217,021
UI-DPR Charter Oak Islands	\$ 318,318	\$ -	\$ 318,318
UI-DPR Del Aire	\$ 176,559	\$ -	\$ 176,559
UI-DPR East LA, Northwest	\$ 1,009,513	\$ 781,538	\$ 227,975
UI-DPR East LA, Southeast	\$ 856,573	\$ 99,000	\$ 757,573
UI-DPR East Rancho Dominguez	\$ 221,946	\$ -	\$ 221,946
UI-DPR East San Gabriel-Arcadia	\$ 407,437	\$ -	\$ 407,437
UI-DPR Florence-Firestone	\$ 945,350	\$ 796,682	\$ 148,668
UI-DPR Hawthorne-Alondra Park	\$ 175,209	\$ -	\$ 175,209
UI-DPR Lennox	\$ 323,217	\$ -	\$ 323,217
UI-DPR Walnut Park	\$ 233,882	\$ 128,496	\$ 105,387
UI-DPR West Athens-Westmont	\$ 654,350	\$ 81,380	\$ 572,969
UI-DPR West Carson	\$ 416,463	\$ -	\$ 416,463
UI-DPR Willowbrook	\$ 681,676	\$ 460,218	\$ 221,459
West Hollywood	\$ 799,034	\$ 671,177	\$ 127,857
Total	\$ 93,436,972	\$ 24,870,108	\$ 68,566,864

Notes:

- (1) Category 2 consists of 72 Study Areas determined to have High or Very High park need as identified in the 2016 Park Needs Assessment.
- (2) Unincorporated (UI-DPR): Consists of unincorporated areas managed by Los Angeles County, Department of Parks and Recreation.
- (3) For cities that have small portions of adjacent unincorporated areas, the city name will be followed by the label "UI" and the name of the unincorporated area, e.g., Lynwood-UI Lynwood. In these instances, the annual allocation for that Study Area is given to the city.
- (4) The Study Areas accumulate all or a portion of the available fund balance to cover the cost of future projects.

II. COMPETITIVE GRANTS

Category 3. Natural Lands, Local Beaches, Water Conservation and Protection			
PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
3.1. LACO Dept of Beaches and Harbors	\$ 23,359,243	\$ 608,000	\$ 22,751,243
3.2. Recreation Access Program (RAP)	\$ 14,015,546	\$ 3,604,016	\$ 10,411,529
3.3. Planning and Design	\$ 9,343,697	\$ -	\$ 9,343,697
3.4. Acquisition in High/Very High Need Study Areas (30%)	\$ 3,363,731	\$ 3,363,731	\$ -
3.5. Acquisition in All Study Areas (70%)	\$ 7,848,706	\$ 7,848,706	\$ -
3.6. Projects in All Study Areas (70%)	\$ 24,854,234	\$ 7,436,408	\$ 17,417,827
3.7. Projects in High/Very High Need Study Areas (30%)	\$ 10,651,815	\$ -	\$ 10,651,815
Total	\$ 93,436,972	\$ 22,860,861	\$ 70,576,111

Category 4. Regional Recreation Facilities, Multi-Use Trails and Accessibility			
PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
4.1. LACO Dept of Parks and Recreation	\$ 23,359,243	\$ 11,892,000	\$ 11,467,243
4.2. Recreation Access Program (RAP)	\$ 14,015,546	\$ 3,225,612	\$ 10,789,933
4.3. County Cultural Facilities	\$ 9,343,697	\$ -	\$ 9,343,697
4.4. Planning and Design	\$ 9,343,697	\$ -	\$ 9,343,697
4.5. Acquisition in High/Very High Need Study Areas (30%)	\$ 2,803,109	\$ 2,803,109	\$ -
4.6. Acquisition in All Study Areas (70%)	\$ 6,540,588	\$ 6,540,588	\$ -
4.7. Projects in All Study Areas (70%)	\$ 19,621,764	\$ 5,131,087	\$ 14,490,677
4.8. Projects in High/Very High Need Study Areas (30%)	\$ 8,409,327	\$ 3,303,834	\$ 5,105,494
Total	\$ 93,436,972	\$ 32,896,231	\$ 60,540,741

Category 5. Youth and Veteran Job Training and Placement			
PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
5.1. Education and Skills Training	\$ 21,849,876	\$ 4,926,073	\$ 16,923,803
5.2. Certification and Job Placement	\$ 5,462,469	\$ 1,231,518	\$ 4,230,951
Total	\$ 27,312,346	\$ 6,157,591	\$ 21,154,754

Notes:

- (1) The Competitive Grants available funding balance are released on a cycle basis.
- (2) Allocations to the Los Angeles County, Department of Beaches & Harbor and Department of Parks & Recreation are earmarked pursuant to the Measure A Resolution.

MAINTENANCE AND SERVICING (M&S)

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
1.0. City - Agoura Hills	\$ 146,581	\$ 52,986	\$ 93,595
1.0. City - Alhambra	\$ 486,002	\$ -	\$ 486,002
1.0. City - Arcadia	\$ 390,581	\$ 132,152	\$ 258,429
1.0. City - Artesia	\$ 94,792	\$ -	\$ 94,792
1.0. City - Avalon	\$ 23,270	\$ -	\$ 23,270
1.0. City - Azusa	\$ 278,495	\$ -	\$ 278,495
1.0. City - Baldwin Park	\$ 397,021	\$ -	\$ 397,021
1.0. City - Bell	\$ 188,112	\$ -	\$ 188,112
1.0. City - Bell Gardens	\$ 207,535	\$ 145,404	\$ 62,131
1.0. City - Bellflower	\$ 413,538	\$ -	\$ 413,538
1.0. City - Beverly Hills	\$ 304,839	\$ -	\$ 304,839
1.0. City - Bradbury	\$ 8,635	\$ 87	\$ 8,548
1.0. City - Burbank	\$ 708,215	\$ -	\$ 708,215
1.0. City - Calabasas	\$ 173,476	\$ -	\$ 173,476
1.0. City - Carson	\$ 651,157	\$ -	\$ 651,157
1.0. City - Cerritos	\$ 355,448	\$ -	\$ 355,448
1.0. City - Claremont	\$ 238,960	\$ -	\$ 238,960
1.0. City - Commerce	\$ 224,301	\$ -	\$ 224,301
1.0. City - Compton	\$ 548,297	\$ 461,348	\$ 86,948
1.0. City - Covina	\$ 299,728	\$ -	\$ 299,728
1.0. City - Cudahy	\$ 117,170	\$ -	\$ 117,170
1.0. City - Culver City	\$ 282,866	\$ 47,660	\$ 235,206
1.0. City - Diamond Bar	\$ 350,620	\$ -	\$ 350,620
1.0. City - Downey	\$ 656,337	\$ -	\$ 656,337
1.0. City - Duarte	\$ 128,360	\$ -	\$ 128,360
1.0. City - El Monte	\$ 605,767	\$ -	\$ 605,767
1.0. City - El Segundo	\$ 191,693	\$ -	\$ 191,693
1.0. City - Gardena	\$ 368,373	\$ -	\$ 368,373
1.0. City - Glendale	\$ 1,188,487	\$ -	\$ 1,188,487
1.0. City - Glendora	\$ 318,299	\$ 115,283	\$ 203,016
1.0. City - Hawaiian Gardens	\$ 73,053	\$ -	\$ 73,053
1.0. City - Hawthorne	\$ 494,158	\$ 79,688	\$ 414,470
1.0. City - Hermosa Beach	\$ 127,258	\$ -	\$ 127,258
1.0. City - Hidden Hills	\$ 17,728	\$ 5,198	\$ 12,530
1.0. City - Huntington Park	\$ 304,293	\$ -	\$ 304,293
1.0. City - Industry	\$ 251,208	\$ -	\$ 251,208
1.0. City - Inglewood	\$ 623,219	\$ -	\$ 623,219
1.0. City - Irwindale	\$ 55,725	\$ -	\$ 55,725
1.0. City - La Canada-Flintridge	\$ 146,315	\$ -	\$ 146,315
1.0. City - La Habra Heights	\$ 39,287	\$ -	\$ 39,287
1.0. City - La Mirada	\$ 320,626	\$ -	\$ 320,626
1.0. City - La Puente	\$ 203,912	\$ -	\$ 203,912
1.0. City - La Verne	\$ 199,967	\$ -	\$ 199,967
1.0. City - Lakewood	\$ 460,154	\$ 348,737	\$ 111,417
1.0. City - Lancaster	\$ 978,177	\$ -	\$ 978,177
1.0. City - Lawndale	\$ 170,624	\$ -	\$ 170,624
1.0. City - Lomita	\$ 117,603	\$ -	\$ 117,603
1.0. City - Long Beach	\$ 2,655,016	\$ -	\$ 2,655,016
1.0. City - Los Angeles	\$ 23,322,594	\$ 13,196,653	\$ 10,125,941
1.0. City - Lynwood	\$ 355,664	\$ -	\$ 355,664

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
1.0. City - Malibu	\$ 100,121	\$ -	\$ 100,121
1.0. City - Manhattan Beach	\$ 253,641	\$ -	\$ 253,641
1.0. City - Maywood	\$ 130,656	\$ -	\$ 130,656
1.0. City - Monrovia	\$ 234,317	\$ 4,285	\$ 230,032
1.0. City - Montebello	\$ 382,482	\$ -	\$ 382,482
1.0. City - Monterey Park	\$ 363,601	\$ 87,489	\$ 276,112
1.0. City - Norwalk	\$ 557,138	\$ -	\$ 557,138
1.0. City - Palmdale	\$ 940,076	\$ -	\$ 940,076
1.0. City - Palos Verdes Estates	\$ 103,133	\$ -	\$ 103,133
1.0. City - Paramount	\$ 302,312	\$ -	\$ 302,312
1.0. City - Pasadena	\$ 931,135	\$ -	\$ 931,135
1.0. City - Pico Rivera	\$ 359,358	\$ 70,995	\$ 288,363
1.0. City - Pomona	\$ 867,368	\$ -	\$ 867,368
1.0. City - Rancho Palos Verdes	\$ 288,195	\$ 20,586	\$ 267,609
1.0. City - Redondo Beach	\$ 441,585	\$ -	\$ 441,585
1.0. City - Rolling Hills	\$ 16,081	\$ -	\$ 16,081
1.0. City - Rolling Hills Estates	\$ 63,113	\$ -	\$ 63,113
1.0. City - Rosemead	\$ 291,741	\$ -	\$ 291,741
1.0. City - San Dimas	\$ 222,065	\$ -	\$ 222,065
1.0. City - San Fernando	\$ 134,980	\$ 1,431	\$ 133,549
1.0. City - San Gabriel	\$ 230,106	\$ 40,338	\$ 189,767
1.0. City - San Marino	\$ 96,020	\$ 3,443	\$ 92,576
1.0. City - Santa Clarita	\$ 1,387,000	\$ 1,153,630	\$ 233,369
1.0. City - Santa Fe Springs	\$ 272,788	\$ -	\$ 272,788
1.0. City - Santa Monica	\$ 640,339	\$ -	\$ 640,339
1.0. City - Sierra Madre	\$ 71,539	\$ -	\$ 71,539
1.0. City - Signal Hill	\$ 84,917	\$ -	\$ 84,917
1.0. City - South El Monte	\$ 139,619	\$ -	\$ 139,619
1.0. City - South Gate	\$ 503,045	\$ -	\$ 503,045
1.0. City - South Pasadena	\$ 160,473	\$ -	\$ 160,473
1.0. City - Temple City	\$ 208,599	\$ -	\$ 208,599
1.0. City - Torrance	\$ 969,167	\$ -	\$ 969,167
1.0. City - Vernon	\$ 160,097	\$ -	\$ 160,097
1.0. City - Walnut	\$ 188,792	\$ 32,784	\$ 156,008
1.0. City - West Covina	\$ 623,761	\$ -	\$ 623,761
1.0. City - West Hollywood	\$ 247,966	\$ -	\$ 247,966
1.0. City - Westlake Village	\$ 77,723	\$ -	\$ 77,723
1.0. City - Whittier	\$ 513,759	\$ -	\$ 513,759
2.0. LACO Dept of Beaches and Harbors	\$ 11,320,249	\$ -	\$ 11,320,249
2.1. LACO Dept of Parks and Recreation	\$ 14,554,605	\$ 10,114,427	\$ 4,440,178
2.2. LACO Dept of Public Works	\$ 3,234,357	\$ -	\$ 3,234,357
3.0. Baldwin Hills Regl Conservation Authority	\$ 1,078,119	\$ -	\$ 1,078,119
3.1. Los Cerritos Wetlands Authority	\$ 539,059	\$ 259,558	\$ 279,502
3.2. MRCA	\$ 8,624,951	\$ 4,424,576	\$ 4,200,376
3.3. Puente Hills Native Habitat Authority	\$ 2,156,238	\$ 568,108	\$ 1,588,130
3.4. Santa Clarita Watershed RCA	\$ 1,078,119	\$ 430,279	\$ 647,840
3.5 Watershed Conservation Authority	\$ 5,552,312	\$ -	\$ 5,552,312
4.0 Other Eligible Nonprofit Organizations	\$ 4,851,535	\$ 1,636,869	\$ 3,214,666
Total	\$ 107,811,890	\$ 33,433,994	\$ 74,377,897