



LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

1000 S. Fremont Avenue, Unit #40
Building A-9 East, Ground Floor
Alhambra, CA 91803
(626) 588-5060
RPOSD.LACounty.gov

DATE: April 16, 2025

TO: Measure A: Citizens Oversight Advisory Board

FROM: Amy Phan, Fiscal Section Manager

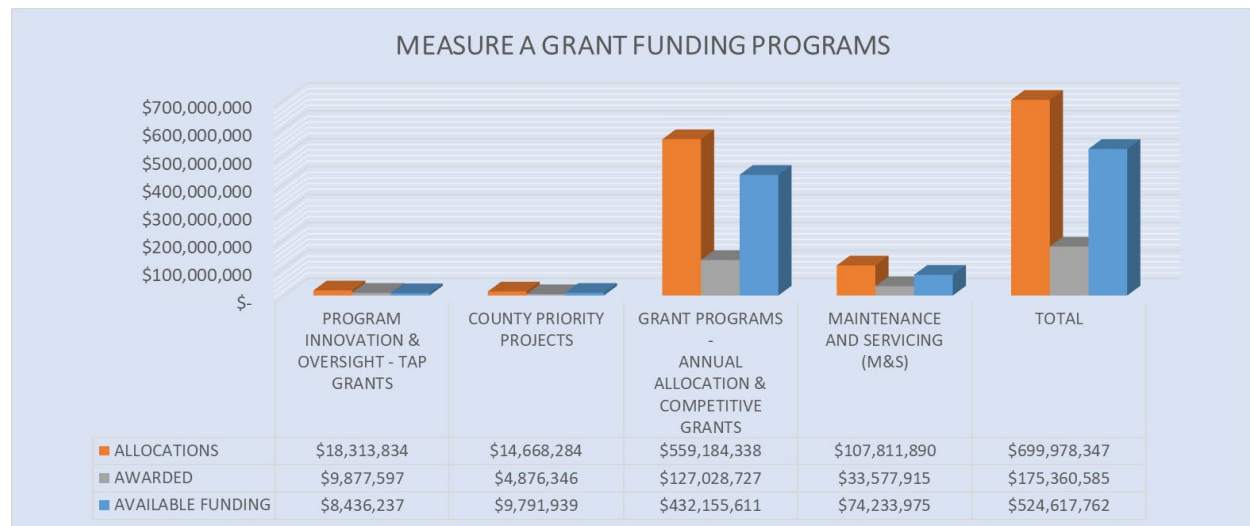
SUBJECT: **MEASURE A QUARTERLY STATUS REPORT
AS OF DECEMBER 31, 2024**

This second Quarterly Status Report of Fiscal Year 2024-25 provides detailed information on the administration of Measure A funds for the operations of the District and implementation of its programs from July 2017 through December 2024.

SUMMARIES OF GRANT FUNDING ACTIVITIES

Summary of Grant Funding Programs

REPORT SUMMARY	ALLOCATIONS	AWARDED ¹	AVAILABLE FUNDING
PROGRAM INNOVATION & OVERSIGHT - TAP GRANTS	\$ 18,313,834	\$ 9,877,597	\$ 8,436,237
COUNTY PRIORITY PROJECTS	\$ 14,668,284	\$ 4,876,346	\$ 9,791,939
GRANT PROGRAMS -			
ANNUAL ALLOCATION & COMPETITIVE GRANTS	\$ 559,184,338	\$ 127,028,727	\$ 432,155,611 ²
MAINTENANCE AND SERVICING (M&S)	\$ 107,811,890	\$ 33,577,915	\$ 74,233,975
TOTAL	\$ 699,978,347	\$ 175,360,585	\$ 524,617,762



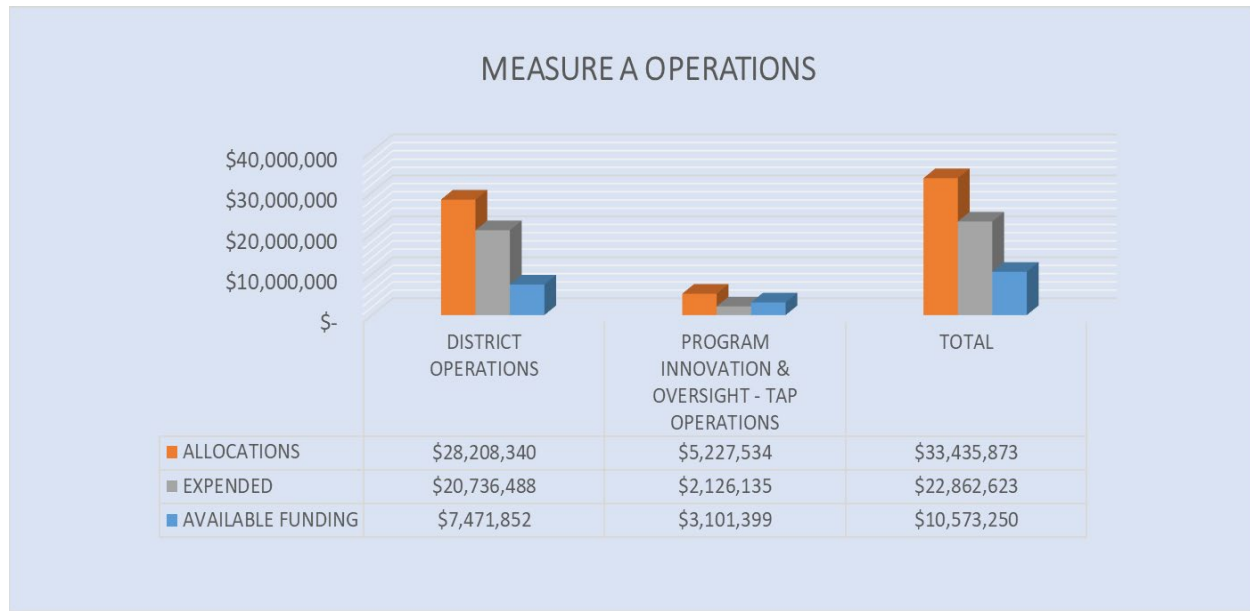
FOOTNOTES:

¹ The awarded amount is funding for identified or earmarked projects.

² Of the available funding, \$265M is Category 1 and 2 Annual Allocation fundings, expended subject to grantees' discretion.

Summary of Operations

REPORT SUMMARY	ALLOCATIONS	EXPENDED	AVAILABLE FUNDING
DISTRICT OPERATIONS	\$ 28,208,340	\$ 20,736,488	\$ 7,471,852
PROGRAM INNOVATION & OVERSIGHT - TAP OPERATIONS	\$ 5,227,534	\$ 2,126,135	\$ 3,101,399
TOTAL	\$ 33,435,873	\$ 22,862,623	\$ 10,573,250



BOARD OF SUPERVISORS COUNTY PRIORITY PROJECTS

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
COUNTY PRIORITY PROJECTS	Sup Dist 1	\$ 2,933,657	\$ 1,330,000	\$ 1,603,657
	Sup Dist 2	\$ 2,933,657	\$ 754,373	\$ 2,179,284
	Sup Dist 3	\$ 2,933,657	\$ 1,622,556	\$ 1,311,101
	Sup Dist 4	\$ 2,933,657	\$ -	\$ 2,933,657
	Sup Dist 5	\$ 2,933,657	\$ 1,169,417	\$ 1,764,240
Total		\$ 14,668,284	\$ 4,876,346	\$ 9,791,939

Notes:

- (1) The Los Angeles County Board of Supervisors determines the utilization of the County Priority Projects fund based on its discretion and the priority of each project.

GRANT PROGRAMS

I. ANNUAL ALLOCATIONS

Category 1. Community-Based Park Investment				
PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING	
Agoura Hills	\$ 610,353	\$ 514,746	\$ 95,607	
Alhambra	\$ 2,016,197	\$ 901,855	\$ 1,114,341	
Arcadia	\$ 1,624,991	\$ 888,696	\$ 736,295	
Artesia	\$ 393,149	\$ 330,619	\$ 62,530	
Avalon-UI Channel Islands North	\$ 105,777	\$ -	\$ 105,777	
Azusa	\$ 1,156,194	\$ 357,368	\$ 798,826	
Baldwin Park	\$ 1,643,993	\$ -	\$ 1,643,993	
Bell	\$ 779,104	\$ 98,910	\$ 680,194	
Bell Gardens	\$ 858,285	\$ 603,243	\$ 255,042	
Bellflower	\$ 1,712,803	\$ 528,452	\$ 1,184,352	
Beverly Hills	\$ 1,273,281	\$ -	\$ 1,273,281	
Bradbury/UI Bradbury	\$ 43,020	\$ -	\$ 43,020	
Burbank	\$ 2,945,766	\$ 357,655	\$ 2,588,111	
Calabasas	\$ 716,836	\$ 315,000	\$ 401,836	
Carson	\$ 2,710,381	\$ 54,171	\$ 2,656,211	
Cerritos-UI Cerritos	\$ 1,491,986	\$ -	\$ 1,491,986	
Claremont-UI Claremont	\$ 1,021,234	\$ 33,050	\$ 988,184	
Commerce	\$ 942,738	\$ -	\$ 942,738	
Compton	\$ 2,273,691	\$ 696,660	\$ 1,577,031	
Covina	\$ 1,244,364	\$ 579,561	\$ 664,803	
Cudahy	\$ 484,487	\$ -	\$ 484,487	
Culver City	\$ 1,177,629	\$ -	\$ 1,177,629	
Diamond Bar	\$ 1,452,209	\$ 368,555	\$ 1,083,653	
Downey	\$ 2,722,712	\$ -	\$ 2,722,712	
Duarte	\$ 532,785	\$ 95,325	\$ 437,460	
El Monte	\$ 2,509,274	\$ 1,745,732	\$ 763,543	
El Segundo	\$ 802,835	\$ -	\$ 802,835	
Gardena	\$ 1,529,780	\$ -	\$ 1,529,780	
Glendale, Northside	\$ 2,806,625	\$ 1,399,000	\$ 1,407,625	
Glendale, Southside	\$ 2,128,249	\$ 263,720	\$ 1,864,529	
Glendora-UI Glendora	\$ 1,339,812	\$ 858,118	\$ 481,694	
Hawaiian Gardens	\$ 302,333	\$ -	\$ 302,333	
Hawthorne	\$ 2,049,268	\$ 1,104,170	\$ 945,098	
Hermosa Beach	\$ 529,000	\$ 529,000	\$ 0	
Hidden Hills	\$ 74,103	\$ -	\$ 74,103	
Huntington Park	\$ 1,260,085	\$ 883,516	\$ 376,569	
Industry	\$ 1,062,330	\$ -	\$ 1,062,330	
Inglewood	\$ 2,584,028	\$ -	\$ 2,584,028	
Irwindale	\$ 235,048	\$ -	\$ 235,048	
La Canada-Flintridge	\$ 609,194	\$ 396,012	\$ 213,182	
LA City - Arleta-Pacoima	\$ 2,195,280	\$ -	\$ 2,195,280	
LA City - Baldwin Hills-Leimert-Hyde Park	\$ 1,961,138	\$ 504,548	\$ 1,456,590	
LA City - Bel Air- Beverly Crest-UI Hollywood Hills	\$ 760,580	\$ -	\$ 760,580	
LA City - Boyle Heights	\$ 1,929,435	\$ 1,205,206	\$ 724,229	
LA City - Brentwood-Pacific Palisades	\$ 1,866,211	\$ 1,500,000	\$ 366,211	
LA City - Canoga Park-Winnetka	\$ 2,131,535	\$ -	\$ 2,131,535	
LA City - Central City	\$ 2,287,858	\$ -	\$ 2,287,858	
LA City - Central City North	\$ 755,567	\$ 393,351	\$ 362,216	
LA City - Chatsworth-Porter Ranch-UI Northridge-Canoga Park-Oat Mountain	\$ 2,995,799	\$ 1,413,750	\$ 1,582,049	
LA City - Encino-Tarzana	\$ 2,193,605	\$ -	\$ 2,193,605	

Quarterly Status Report for December 2024

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
LA City - Exposition Park-University Park-Vermont Square	\$ 3,694,123	\$ -	\$ 3,694,123
LA City - Granada Hills-Knollwood	\$ 1,538,787	\$ 275,000	\$ 1,263,787
LA City - Harbor Gateway	\$ 1,129,699	\$ -	\$ 1,129,699
LA City - Hollywood, North	\$ 2,748,799	\$ -	\$ 2,748,799
LA City - Hollywood, South	\$ 2,535,132	\$ -	\$ 2,535,132
LA City - Mission Hills-Panorama City-North Hills	\$ 3,253,833	\$ 77,960	\$ 3,175,872
LA City - North Hollywood-Valley Village	\$ 3,367,981	\$ 1,324,655	\$ 2,043,326
LA City - Northeast LA, North	\$ 3,326,731	\$ 1,517,112	\$ 1,809,619
LA City - Northeast LA, South	\$ 2,078,042	\$ -	\$ 2,078,042
LA City - Northridge	\$ 1,718,900	\$ -	\$ 1,718,900
LA City - Palms-Mar Vista-Del Rey	\$ 2,747,583	\$ -	\$ 2,747,583
LA City - Reseda-West Van Nuys	\$ 2,627,946	\$ -	\$ 2,627,946
LA City - San Pedro-Port of LA-UI La Rambla	\$ 1,954,017	\$ -	\$ 1,954,017
LA City - Sherman Oaks-Studio City-Toluca Lake-Cahuenga Pass-UI Universal City	\$ 2,424,834	\$ 575,497	\$ 1,849,337
LA City - Silver Lake-Echo Park-Elysian Valley	\$ 1,640,791	\$ 430,000	\$ 1,210,791
LA City - South LA	\$ 2,331,385	\$ -	\$ 2,331,385
LA City - Southeast LA	\$ 3,162,306	\$ 2,173,524	\$ 988,783
LA City - Southeast LA, North	\$ 2,982,450	\$ 414,710	\$ 2,567,740
LA City - Sun Valley-La Tuna Canyon	\$ 2,201,509	\$ 651,121	\$ 1,550,388
LA City - Sunland-Tujunga-Lake View Terrace-Shadow Hills	\$ 1,493,844	\$ -	\$ 1,493,844
LA City - Sylmar	\$ 1,853,031	\$ -	\$ 1,853,031
LA City - Valley Glen-North Sherman Oaks	\$ 1,969,265	\$ -	\$ 1,969,265
LA City - Van Nuys-North Sherman Oaks	\$ 2,000,473	\$ -	\$ 2,000,473
LA City - Venice	\$ 987,608	\$ 223,848	\$ 763,760
LA City - West Adams	\$ 2,139,926	\$ 60,276	\$ 2,079,650
LA City - West Hills-Woodland Hills-UI Canoga Park-West Hills	\$ 2,739,514	\$ 1,352,990	\$ 1,386,524
LA City - West LA	\$ 2,455,798	\$ -	\$ 2,455,798
LA City - Westchester-Playa del Rey-LAX	\$ 1,837,113	\$ 120,225	\$ 1,716,887
LA City - Westlake	\$ 2,532,163	\$ 494,162	\$ 2,038,001
LA City - Westwood-UI Sawtelle Veterans Administration Center	\$ 1,420,226	\$ -	\$ 1,420,226
LA City - Wilmington-Harbor City-Port of LA	\$ 1,769,183	\$ -	\$ 1,769,183
LA City - Wilshire - Koreatown	\$ 3,817,301	\$ -	\$ 3,817,301
LA City - Wilshire - West	\$ 3,455,597	\$ 71,789	\$ 3,383,809
La Habra Heights	\$ 163,571	\$ -	\$ 163,571
La Mirada	\$ 1,333,146	\$ 720,937	\$ 612,209
La Puente	\$ 843,946	\$ 712,868	\$ 131,077
La Verne-UI La Verne-Claremont	\$ 888,484	\$ -	\$ 888,484
Lakewood-UI Lakewood	\$ 1,911,539	\$ 1,035,886	\$ 875,653
Lancaster, Eastside	\$ 1,594,403	\$ 1,328,747	\$ 265,656
Lancaster, Westside	\$ 2,466,171	\$ 1,616,479	\$ 849,693
Lawndale	\$ 706,336	\$ -	\$ 706,336
Lomita	\$ 487,714	\$ -	\$ 487,714
Long Beach, Central	\$ 908,083	\$ -	\$ 908,083
Long Beach, East-UI Long Beach	\$ 2,017,472	\$ -	\$ 2,017,472
Long Beach, North	\$ 1,973,663	\$ 404,439	\$ 1,569,224
Long Beach, South	\$ 4,408,703	\$ -	\$ 4,408,703
Long Beach, West	\$ 1,737,034	\$ 431,162	\$ 1,305,871
Lynwood-UI Lynwood	\$ 1,471,655	\$ -	\$ 1,471,655
Malibu	\$ 417,711	\$ 57,095	\$ 360,616
Manhattan Beach	\$ 1,056,162	\$ 400,000	\$ 656,162
Maywood	\$ 540,038	\$ 374,290	\$ 165,748
Monrovia	\$ 973,620	\$ -	\$ 973,620
Montebello	\$ 1,588,197	\$ 1,095,302	\$ 492,895
Monterey Park	\$ 1,509,078	\$ 157,500	\$ 1,351,578
Norwalk	\$ 2,307,197	\$ -	\$ 2,307,197

Quarterly Status Report for December 2024

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
Palmdale, Eastside-UI South Antelope Valley	\$ 2,320,914	\$ -	\$ 2,320,914
Palmdale, Westside	\$ 1,617,318	\$ -	\$ 1,617,318
Palos Verdes Estates	\$ 429,813	\$ -	\$ 429,813
Paramount	\$ 1,253,113	\$ 1,054,406	\$ 198,707
Pasadena, Eastside-UI Kinneloa Mesa	\$ 1,568,920	\$ 1,172,041	\$ 396,879
Pasadena, Westside	\$ 2,344,136	\$ 1,250,431	\$ 1,093,705
Pico Rivera	\$ 1,490,082	\$ -	\$ 1,490,082
Pomona, Northside	\$ 1,994,159	\$ 1,862,934	\$ 131,226
Pomona, Southside	\$ 1,603,055	\$ 1,603,000	\$ 55
Rancho Palos Verdes	\$ 1,199,070	\$ -	\$ 1,199,070
Redondo Beach	\$ 1,835,644	\$ -	\$ 1,835,644
Rolling Hills	\$ 67,142	\$ -	\$ 67,142
Rolling Hills Estates-UI Westfield	\$ 318,482	\$ -	\$ 318,482
Rosemead	\$ 1,208,871	\$ -	\$ 1,208,871
San Dimas-UI San Dimas	\$ 941,356	\$ 682,000	\$ 259,356
San Fernando	\$ 559,609	\$ 303,424	\$ 256,185
San Gabriel	\$ 954,548	\$ -	\$ 954,548
San Marino	\$ 399,947	\$ -	\$ 399,947
Santa Clarita, North	\$ 3,160,902	\$ 1,741,715	\$ 1,419,187
Santa Clarita, South	\$ 2,499,670	\$ 1,330,799	\$ 1,168,871
Santa Fe Springs	\$ 1,145,322	\$ 410,442	\$ 734,880
Santa Monica	\$ 2,664,961	\$ 1,443,700	\$ 1,221,261
Sierra Madre	\$ 297,359	\$ -	\$ 297,359
Signal Hill	\$ 353,756	\$ 225,000	\$ 128,756
South El Monte-UI El Monte-Whittier Narrows	\$ 616,988	\$ -	\$ 616,988
South Gate	\$ 2,083,218	\$ 1,444,568	\$ 638,651
South Pasadena	\$ 666,480	\$ 550,000	\$ 116,480
Temple City	\$ 865,294	\$ -	\$ 865,294
Torrance, North	\$ 1,797,868	\$ -	\$ 1,797,868
Torrance, South	\$ 2,232,414	\$ -	\$ 2,232,414
UI-DPR Acton-South Antelope Valley	\$ 297,592	\$ -	\$ 297,592
UI-DPR Agua Dulce-Angeles Natl Forest-Canyon Country	\$ 251,360	\$ -	\$ 251,360
UI-DPR Altadena	\$ 1,043,551	\$ 45,000	\$ 998,551
UI-DPR Angeles National Forest	\$ 56,543	\$ -	\$ 56,543
UI-DPR Azusa	\$ 354,194	\$ -	\$ 354,194
UI-DPR Bassett-West Puente Valley	\$ 493,665	\$ 149,356	\$ 344,309
UI-DPR Castaic	\$ 1,001,395	\$ -	\$ 1,001,395
UI-DPR Charter Oak Islands	\$ 428,804	\$ -	\$ 428,804
UI-DPR Compton	\$ 302,699	\$ -	\$ 302,699
UI-DPR Covina Islands	\$ 116,168	\$ -	\$ 116,168
UI-DPR Covina-San Dimas	\$ 123,925	\$ -	\$ 123,925
UI-DPR Del Aire	\$ 235,007	\$ -	\$ 235,007
UI-DPR East LA, Northwest	\$ 1,370,966	\$ 966,643	\$ 404,322
UI-DPR East LA, Southeast	\$ 1,162,760	\$ -	\$ 1,162,760
UI-DPR East Rancho Dominguez	\$ 304,127	\$ -	\$ 304,127
UI-DPR East San Gabriel-Arcadia	\$ 542,268	\$ -	\$ 542,268
UI-DPR Florence-Firestone	\$ 1,286,028	\$ 1,084,318	\$ 201,710
UI-DPR Hacienda Heights-Whittier	\$ 1,452,051	\$ -	\$ 1,452,051
UI-DPR Hawthorne-Alondra Park	\$ 236,653	\$ -	\$ 236,653
UI-DPR La Crescenta-Montrose	\$ 482,546	\$ 99,999	\$ 382,547
UI-DPR Ladera Heights-View Park-Windsor Hills	\$ 501,239	\$ 80,000	\$ 421,239
UI-DPR Lake Los Angeles-Pearlblossom-Llano-Valyermo	\$ 315,808	\$ -	\$ 315,808
UI-DPR Lennox	\$ 441,320	\$ -	\$ 441,320
UI-DPR Leona Valley-Lake Hughes	\$ 93,471	\$ -	\$ 93,471
UI-DPR Littlerock	\$ 239,359	\$ 63,359	\$ 176,001
UI-DPR Malibu	\$ 154,695	\$ -	\$ 154,695

Quarterly Status Report for December 2024

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
UI-DPR Marina del Rey	\$ 156,327	\$ -	\$ 156,327
UI-DPR Monrovia	\$ 350,902	\$ -	\$ 350,902
UI-DPR Northeast Antelope Valley	\$ 205,017	\$ -	\$ 205,017
UI-DPR Northwest Antelope Valley	\$ 131,320	\$ -	\$ 131,320
UI-DPR Pellissier Village-Avocado Heights	\$ 370,695	\$ -	\$ 370,695
UI-DPR Quartz Hill-Lancaster	\$ 460,336	\$ 460,000	\$ 336
UI-DPR Rowland Heights	\$ 1,275,667	\$ -	\$ 1,275,667
UI-DPR San Jose Hills	\$ 410,700	\$ 56,928	\$ 353,772
UI-DPR San Pasqual-East Pasadena	\$ 222,528	\$ -	\$ 222,528
UI-DPR Santa Monica Mountains-Triunfo Canyon	\$ 201,555	\$ -	\$ 201,555
UI-DPR South Whittier-East La Mirada	\$ 1,450,580	\$ 96,526	\$ 1,354,053
UI-DPR Stevenson Ranch-Newhall	\$ 573,876	\$ -	\$ 573,876
UI-DPR Sunrise Village-South San Gabriel-Whittier Narrows	\$ 202,177	\$ -	\$ 202,177
UI-DPR Topanga Canyon-Topanga	\$ 201,964	\$ -	\$ 201,964
UI-DPR Valinda	\$ 477,594	\$ -	\$ 477,594
UI-DPR Walnut Park	\$ 318,148	\$ 175,099	\$ 143,048
UI-DPR West Athens-Westmont	\$ 883,411	\$ 109,620	\$ 773,791
UI-DPR West Carson	\$ 548,579	\$ -	\$ 548,579
UI-DPR West Rancho Dominguez	\$ 256,049	\$ -	\$ 256,049
UI-DPR West Whittier-Los Nietos	\$ 561,119	\$ -	\$ 561,119
UI-DPR Willowbrook	\$ 912,635	\$ 357,098	\$ 555,538
Vernon	\$ 677,684	\$ -	\$ 677,684
Walnut	\$ 784,647	\$ 550,000	\$ 234,647
West Covina	\$ 2,587,064	\$ 332,183	\$ 2,254,881
West Hollywood	\$ 1,032,169	\$ 864,823	\$ 167,346
Westlake Village	\$ 324,852	\$ 271,799	\$ 53,053
Whittier	\$ 2,132,127	\$ 439,916	\$ 1,692,211
Total	\$ 251,561,078	\$ 58,294,691	\$ 193,266,387

Notes:

- (1) Category 1 consists of 188 Study Areas.
- (2) Unincorporated (UI-DPR): Consists of unincorporated areas managed by Los Angeles County, Department of Parks and Recreation.
- (3) For cities that have small portions of adjacent unincorporated areas, the city name will be followed by the label "UI" and the name of the unincorporated area, e.g., Cerritos-UI Cerritos. In these instances, the annual allocation for that Study Area is given to the city.
- (4) The Study Areas accumulate all or a portion of the available fund balance to cover the cost of future projects.

Category 2. Neighborhood Parks, Healthy Communities, and Urban Greening				
PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING	
Alhambra	\$ 1,522,422	\$ 759,361	\$ 763,061	
Artesia	\$ 296,290	\$ 248,934	\$ 47,356	
Baldwin Park	\$ 1,224,155	\$ -	\$ 1,224,155	
Bell	\$ 581,142	\$ 121,226	\$ 459,916	
Bell Gardens	\$ 633,032	\$ 443,659	\$ 189,373	
Bellflower	\$ 1,276,911	\$ 477,174	\$ 799,738	
Carson	\$ 2,097,258	\$ 260,644	\$ 1,836,614	
Compton	\$ 1,711,422	\$ 683,340	\$ 1,028,082	
Cudahy	\$ 356,858	\$ -	\$ 356,858	
Downey	\$ 2,055,660	\$ -	\$ 2,055,660	
El Monte	\$ 1,873,473	\$ 1,393,642	\$ 479,832	
Gardena	\$ 1,164,028	\$ -	\$ 1,164,028	
Glendale, Southside	\$ 1,611,992	\$ 236,280	\$ 1,375,712	
Hawthorne	\$ 1,543,154	\$ 830,125	\$ 713,029	
Huntington Park	\$ 938,568	\$ 656,484	\$ 282,084	
Inglewood	\$ 1,943,974	\$ -	\$ 1,943,974	
LA City - Arleta-Pacoima	\$ 1,626,050	\$ -	\$ 1,626,050	
LA City - Baldwin Hills-Leimert-Hyde Park	\$ 1,480,908	\$ 468,742	\$ 1,012,165	
LA City - Boyle Heights	\$ 1,446,611	\$ 1,009,680	\$ 436,931	
LA City - Canoga Park-Winnetka	\$ 1,605,621	\$ -	\$ 1,605,621	
LA City - Central City	\$ 1,859,521	\$ -	\$ 1,859,521	
LA City - Central City North	\$ 593,305	\$ 316,263	\$ 277,043	
LA City - Exposition Park-University Park-Vermont Square	\$ 2,747,760	\$ 523,733	\$ 2,224,027	
LA City - Harbor Gateway	\$ 866,506	\$ -	\$ 866,506	
LA City - Hollywood, South	\$ 1,923,576	\$ -	\$ 1,923,576	
LA City - Mission Hills-Panorama City-North Hills	\$ 2,425,985	\$ 307,040	\$ 2,118,946	
LA City - North Hollywood-Valley Village	\$ 2,543,805	\$ 1,015,345	\$ 1,528,461	
LA City - Northridge	\$ 1,307,010	\$ -	\$ 1,307,010	
LA City - Palms-Mar Vista-Del Rey	\$ 2,080,798	\$ -	\$ 2,080,798	
LA City - Reseda-West Van Nuys	\$ 1,979,046	\$ -	\$ 1,979,046	
LA City - South LA	\$ 1,729,815	\$ -	\$ 1,729,815	
LA City - Southeast LA	\$ 2,329,332	\$ 1,598,176	\$ 731,155	
LA City - Southeast LA, North	\$ 2,223,157	\$ 575,290	\$ 1,647,867	
LA City - Sun Valley-La Tuna Canyon	\$ 1,666,062	\$ 668,879	\$ 997,183	
LA City - Valley Glen-North Sherman Oaks	\$ 1,483,481	\$ -	\$ 1,483,481	
LA City - Van Nuys-North Sherman Oaks	\$ 1,515,041	\$ -	\$ 1,515,041	
LA City - Venice	\$ 755,157	\$ 194,382	\$ 560,776	
LA City - West Adams	\$ 1,600,200	\$ 419,724	\$ 1,180,475	
LA City - West LA	\$ 1,911,078	\$ 338,689	\$ 1,572,389	
LA City - Westchester-Playa del Rey-LAX	\$ 1,427,509	\$ 322,875	\$ 1,104,634	
LA City - Westlake	\$ 1,893,457	\$ 486,738	\$ 1,406,719	
LA City - Westwood-UI Sawtelle Veterans Administration Center	\$ 1,083,933	\$ -	\$ 1,083,933	
LA City - Wilshire - Koreatown	\$ 2,866,917	\$ -	\$ 2,866,917	
LA City - Wilshire - West	\$ 2,665,717	\$ 336,993	\$ 2,328,723	
La Puente	\$ 626,067	\$ 528,247	\$ 97,820	
Lawndale	\$ 524,964	\$ -	\$ 524,964	
Long Beach, North	\$ 1,463,050	\$ 378,173	\$ 1,084,877	
Long Beach, South	\$ 3,326,340	\$ 90,000	\$ 3,236,340	
Long Beach, West	\$ 1,293,087	\$ 333,293	\$ 959,795	
Lynwood-UI Lynwood	\$ 1,089,577	\$ -	\$ 1,089,577	

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
Maywood	\$ 396,608	\$ 280,067	\$ 116,541
Norwalk	\$ 1,719,061	\$ -	\$ 1,719,061
Paramount	\$ 940,359	\$ 790,544	\$ 149,815
San Fernando	\$ 420,539	\$ 228,034	\$ 192,505
South Gate	\$ 1,552,180	\$ 1,073,267	\$ 478,913
Temple City	\$ 652,827	\$ -	\$ 652,827
Torrance, North	\$ 1,380,426	\$ -	\$ 1,380,426
UI-DPR Bassett-West Puente Valley	\$ 364,665	\$ 147,644	\$ 217,021
UI-DPR Charter Oak Islands	\$ 318,318	\$ -	\$ 318,318
UI-DPR Del Aire	\$ 176,559	\$ -	\$ 176,559
UI-DPR East LA, Northwest	\$ 1,009,513	\$ 781,538	\$ 227,975
UI-DPR East LA, Southeast	\$ 856,573	\$ 99,000	\$ 757,573
UI-DPR East Rancho Dominguez	\$ 221,946	\$ -	\$ 221,946
UI-DPR East San Gabriel-Arcadia	\$ 407,437	\$ -	\$ 407,437
UI-DPR Florence-Firestone	\$ 945,350	\$ 796,682	\$ 148,668
UI-DPR Hawthorne-Alondra Park	\$ 175,209	\$ -	\$ 175,209
UI-DPR Lennox	\$ 323,217	\$ -	\$ 323,217
UI-DPR Walnut Park	\$ 233,882	\$ 128,496	\$ 105,387
UI-DPR West Athens-Westmont	\$ 654,350	\$ 81,380	\$ 572,969
UI-DPR West Carson	\$ 416,463	\$ -	\$ 416,463
UI-DPR Willowbrook	\$ 681,676	\$ 342,530	\$ 339,147
West Hollywood	\$ 799,034	\$ 671,177	\$ 127,857
Total	\$ 93,436,972	\$ 21,443,488	\$ 71,993,484

Notes:

- (1) Category 2 consists of 72 Study Areas determined to have High or Very High park need as identified in the 2016 Park Needs Assessment.
- (2) Unincorporated (UI-DPR): Consists of unincorporated areas managed by Los Angeles County, Department of Parks and Recreation.
- (3) For cities that have small portions of adjacent unincorporated areas, the city name will be followed by the label "UI" and the name of the unincorporated area, e.g., Lynwood-UI Lynwood. In these instances, the annual allocation for that Study Area is given to the city.
- (4) The Study Areas accumulate all or a portion of the available fund balance to cover the cost of future projects.

II. COMPETITIVE GRANTS

Category 3. Natural Lands, Local Beaches, Water Conservation and Protection			
PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
3.1. LACO Dept of Beaches and Harbors	\$ 23,359,243	\$ 608,000	\$ 22,751,243
3.2. Recreation Access Program (RAP)	\$ 14,015,546	\$ 3,604,016	\$ 10,411,529
3.3. Planning and Design	\$ 9,343,697	\$ -	\$ 9,343,697
3.4. Acquisition in High/Very High Need Study Areas (30%)	\$ 3,363,731	\$ -	\$ 3,363,731
3.5. Acquisition in All Study Areas (70%)	\$ 7,848,706	\$ 2,291,899	\$ 5,556,807
3.6. Projects in All Study Areas (70%)	\$ 24,854,234	\$ 9,436,408	\$ 15,417,827
3.7. Projects in High/Very High Need Study Areas (30%)	\$ 10,651,815	\$ -	\$ 10,651,815
Total	\$ 93,436,972	\$ 15,940,323	\$ 77,496,649

Category 4. Regional Recreation Facilities, Multi-Use Trails and Accessibility			
PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
4.1. LACO Dept of Parks and Recreation	\$ 23,359,243	\$ 11,824,000	\$ 11,535,243
4.2. Recreation Access Program (RAP)	\$ 14,015,546	\$ 3,225,612	\$ 10,789,933
4.3. County Cultural Facilities	\$ 9,343,697	\$ -	\$ 9,343,697
4.4. Planning and Design	\$ 9,343,697	\$ -	\$ 9,343,697
4.5. Acquisition in High/Very High Need Study Areas (30%)	\$ 2,803,109	\$ -	\$ 2,803,109
4.6. Acquisition in All Study Areas (70%)	\$ 6,540,588	\$ 1,708,101	\$ 4,832,487
4.7. Projects in All Study Areas (70%)	\$ 19,621,764	\$ 5,131,087	\$ 14,490,677
4.8. Projects in High/Very High Need Study Areas (30%)	\$ 8,409,327	\$ 3,303,834	\$ 5,105,494
Total	\$ 93,436,972	\$ 25,192,635	\$ 68,244,337

Category 5. Youth and Veteran Job Training and Placement			
PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
5.1. Education and Skills Training	\$ 21,849,876	\$ 4,926,073	\$ 16,923,803
5.2. Certification and Job Placement	\$ 5,462,469	\$ 1,231,518	\$ 4,230,951
Total	\$ 27,312,346	\$ 6,157,591	\$ 21,154,754

Notes:

- (1) The Competitive Grants available funding balance are released on a cycle basis.
- (2) Allocations to the Los Angeles County, Department of Beaches & Harbor and Department of Parks & Recreation are earmarked pursuant to the Measure A Resolution.

MAINTENANCE AND SERVICING (M&S)

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
1.0. City - Agoura Hills	\$ 146,581	\$ 52,986	\$ 93,595
1.0. City - Alhambra	\$ 486,002	\$ -	\$ 486,002
1.0. City - Arcadia	\$ 390,581	\$ 132,152	\$ 258,429
1.0. City - Artesia	\$ 94,792	\$ -	\$ 94,792
1.0. City - Avalon	\$ 23,270	\$ -	\$ 23,270
1.0. City - Azusa	\$ 278,495	\$ -	\$ 278,495
1.0. City - Baldwin Park	\$ 397,021	\$ -	\$ 397,021
1.0. City - Bell	\$ 188,112	\$ -	\$ 188,112
1.0. City - Bell Gardens	\$ 207,535	\$ 145,404	\$ 62,131
1.0. City - Bellflower	\$ 413,538	\$ -	\$ 413,538
1.0. City - Beverly Hills	\$ 304,839	\$ -	\$ 304,839
1.0. City - Bradbury	\$ 8,635	\$ 87	\$ 8,548
1.0. City - Burbank	\$ 708,215	\$ -	\$ 708,215
1.0. City - Calabasas	\$ 173,476	\$ -	\$ 173,476
1.0. City - Carson	\$ 651,157	\$ -	\$ 651,157
1.0. City - Cerritos	\$ 355,448	\$ -	\$ 355,448
1.0. City - Claremont	\$ 238,960	\$ -	\$ 238,960
1.0. City - Commerce	\$ 224,301	\$ -	\$ 224,301
1.0. City - Compton	\$ 548,297	\$ 461,348	\$ 86,948
1.0. City - Covina	\$ 299,728	\$ -	\$ 299,728
1.0. City - Cudahy	\$ 117,170	\$ -	\$ 117,170
1.0. City - Culver City	\$ 282,866	\$ 47,660	\$ 235,206
1.0. City - Diamond Bar	\$ 350,620	\$ -	\$ 350,620
1.0. City - Downey	\$ 656,337	\$ -	\$ 656,337
1.0. City - Duarte	\$ 128,360	\$ -	\$ 128,360
1.0. City - El Monte	\$ 605,767	\$ -	\$ 605,767
1.0. City - El Segundo	\$ 191,693	\$ -	\$ 191,693
1.0. City - Gardena	\$ 368,373	\$ -	\$ 368,373
1.0. City - Glendale	\$ 1,188,487	\$ -	\$ 1,188,487
1.0. City - Glendora	\$ 318,299	\$ 115,283	\$ 203,016
1.0. City - Hawaiian Gardens	\$ 73,053	\$ -	\$ 73,053
1.0. City - Hawthorne	\$ 494,158	\$ 79,688	\$ 414,470
1.0. City - Hermosa Beach	\$ 127,258	\$ -	\$ 127,258
1.0. City - Hidden Hills	\$ 17,728	\$ 5,198	\$ 12,530
1.0. City - Huntington Park	\$ 304,293	\$ -	\$ 304,293
1.0. City - Industry	\$ 251,208	\$ -	\$ 251,208
1.0. City - Inglewood	\$ 623,219	\$ -	\$ 623,219
1.0. City - Irwindale	\$ 55,725	\$ -	\$ 55,725
1.0. City - La Canada-Flintridge	\$ 146,315	\$ -	\$ 146,315
1.0. City - La Habra Heights	\$ 39,287	\$ -	\$ 39,287
1.0. City - La Mirada	\$ 320,626	\$ -	\$ 320,626
1.0. City - La Puente	\$ 203,912	\$ -	\$ 203,912
1.0. City - La Verne	\$ 199,967	\$ -	\$ 199,967
1.0. City - Lakewood	\$ 460,154	\$ 348,737	\$ 111,417
1.0. City - Lancaster	\$ 978,177	\$ -	\$ 978,177
1.0. City - Lawndale	\$ 170,624	\$ -	\$ 170,624
1.0. City - Lomita	\$ 117,603	\$ -	\$ 117,603
1.0. City - Long Beach	\$ 2,655,016	\$ -	\$ 2,655,016
1.0. City - Los Angeles	\$ 23,322,594	\$ 13,196,653	\$ 10,125,941
1.0. City - Lynwood	\$ 355,664	\$ -	\$ 355,664

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
1.0. City - Malibu	\$ 100,121	\$ -	\$ 100,121
1.0. City - Manhattan Beach	\$ 253,641	\$ -	\$ 253,641
1.0. City - Maywood	\$ 130,656	\$ -	\$ 130,656
1.0. City - Monrovia	\$ 234,317	\$ 4,285	\$ 230,032
1.0. City - Montebello	\$ 382,482	\$ -	\$ 382,482
1.0. City - Monterey Park	\$ 363,601	\$ 87,489	\$ 276,112
1.0. City - Norwalk	\$ 557,138	\$ -	\$ 557,138
1.0. City - Palmdale	\$ 940,076	\$ -	\$ 940,076
1.0. City - Palos Verdes Estates	\$ 103,133	\$ -	\$ 103,133
1.0. City - Paramount	\$ 302,312	\$ -	\$ 302,312
1.0. City - Pasadena	\$ 931,135	\$ -	\$ 931,135
1.0. City - Pico Rivera	\$ 359,358	\$ 70,995	\$ 288,363
1.0. City - Pomona	\$ 867,368	\$ -	\$ 867,368
1.0. City - Rancho Palos Verdes	\$ 288,195	\$ 20,586	\$ 267,609
1.0. City - Redondo Beach	\$ 441,585	\$ -	\$ 441,585
1.0. City - Rolling Hills	\$ 16,081	\$ -	\$ 16,081
1.0. City - Rolling Hills Estates	\$ 63,113	\$ -	\$ 63,113
1.0. City - Rosemead	\$ 291,741	\$ -	\$ 291,741
1.0. City - San Dimas	\$ 222,065	\$ -	\$ 222,065
1.0. City - San Fernando	\$ 134,980	\$ 1,431	\$ 133,549
1.0. City - San Gabriel	\$ 230,106	\$ 40,338	\$ 189,767
1.0. City - San Marino	\$ 96,020	\$ 3,443	\$ 92,576
1.0. City - Santa Clarita	\$ 1,387,000	\$ 1,153,630	\$ 233,369
1.0. City - Santa Fe Springs	\$ 272,788	\$ -	\$ 272,788
1.0. City - Santa Monica	\$ 640,339	\$ -	\$ 640,339
1.0. City - Sierra Madre	\$ 71,539	\$ -	\$ 71,539
1.0. City - Signal Hill	\$ 84,917	\$ -	\$ 84,917
1.0. City - South El Monte	\$ 139,619	\$ -	\$ 139,619
1.0. City - South Gate	\$ 503,045	\$ -	\$ 503,045
1.0. City - South Pasadena	\$ 160,473	\$ -	\$ 160,473
1.0. City - Temple City	\$ 208,599	\$ -	\$ 208,599
1.0. City - Torrance	\$ 969,167	\$ -	\$ 969,167
1.0. City - Vernon	\$ 160,097	\$ -	\$ 160,097
1.0. City - Walnut	\$ 188,792	\$ 32,784	\$ 156,008
1.0. City - West Covina	\$ 623,761	\$ -	\$ 623,761
1.0. City - West Hollywood	\$ 247,966	\$ -	\$ 247,966
1.0. City - Westlake Village	\$ 77,723	\$ -	\$ 77,723
1.0. City - Whittier	\$ 513,759	\$ -	\$ 513,759
2.0. LACO Dept of Beaches and Harbors	\$ 11,320,249	\$ -	\$ 11,320,249
2.1. LACO Dept of Parks and Recreation	\$ 14,554,605	\$ 10,114,427	\$ 4,440,178
2.2. LACO Dept of Public Works	\$ 3,234,357	\$ -	\$ 3,234,357
3.0. Baldwin Hills Regl Conservation Authority	\$ 1,078,119	\$ -	\$ 1,078,119
3.1. Los Cerritos Wetlands Authority	\$ 539,059	\$ 273,263	\$ 265,797
3.2. MRCA	\$ 8,624,951	\$ 4,424,576	\$ 4,200,376
3.3. Puente Hills Native Habitat Authority	\$ 2,156,238	\$ 568,108	\$ 1,588,130
3.4. Santa Clarita Watershed RCA	\$ 1,078,119	\$ 430,279	\$ 647,840
3.5 Watershed Conservation Authority	\$ 5,552,312	\$ -	\$ 5,552,312
4.0 Other Eligible Nonprofit Organizations	\$ 4,851,535	\$ 1,767,085	\$ 3,084,450
Total	\$ 107,811,890	\$ 33,577,915	\$ 74,233,975