



LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

1000 S. Fremont Avenue, Unit #40
Building A-9 East, Ground Floor
Alhambra, CA 91803
(626) 588-5060
RPOSD.LACounty.gov

DATE: January 15, 2025

TO: Measure A: Citizens Oversight Advisory Board

FROM: Amy Phan, Fiscal Section Manager

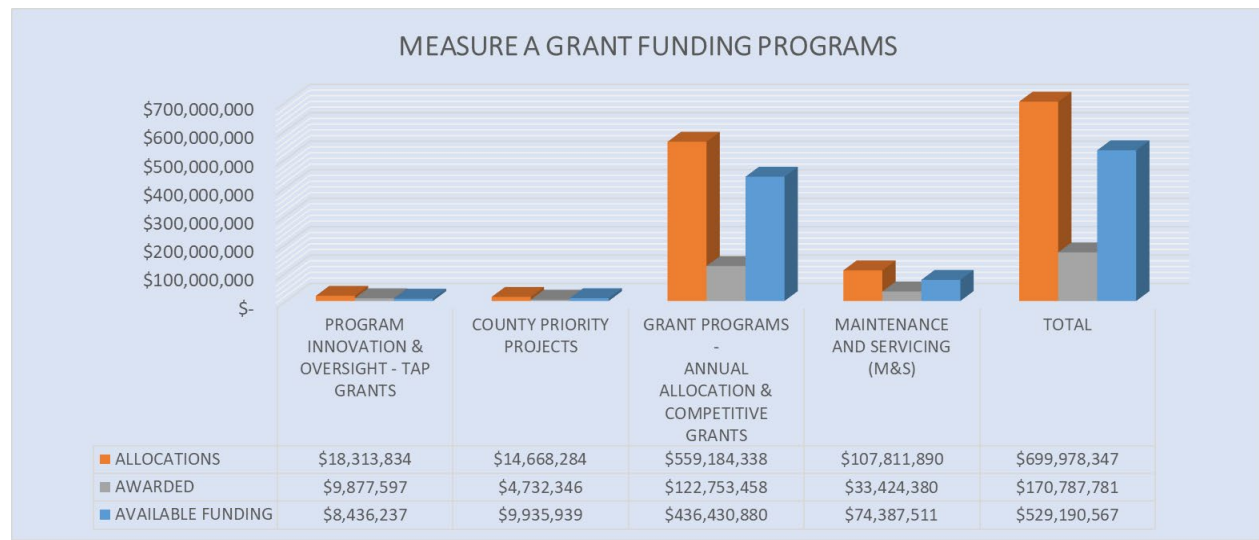
SUBJECT: **MEASURE A QUARTERLY STATUS REPORT
AS OF SEPTEMBER 30, 2024**

This first Quarterly Status Report of Fiscal Year 2024-25 provides detailed information on the administration of Measure A funds for the operations of the District and implementation of its programs from July 2017 through September 2024.

SUMMARIES OF GRANT FUNDING ACTIVITIES

Summary of Grant Funding Programs

| REPORT SUMMARY | ALLOCATIONS | AWARDED ¹ | AVAILABLE FUNDING |
|---|-----------------------|-----------------------|-----------------------------|
| PROGRAM INNOVATION & OVERSIGHT - TAP GRANTS | \$ 18,313,834 | \$ 9,877,597 | \$ 8,436,237 |
| COUNTY PRIORITY PROJECTS | \$ 14,668,284 | \$ 4,732,346 | \$ 9,935,939 |
| GRANT PROGRAMS - | | | |
| ANNUAL ALLOCATION & COMPETITIVE GRANTS | \$ 559,184,338 | \$ 122,753,458 | \$ 436,430,880 ² |
| MAINTENANCE AND SERVICING (M&S) | \$ 107,811,890 | \$ 33,424,380 | \$ 74,387,511 |
| TOTAL | \$ 699,978,347 | \$ 170,787,781 | \$ 529,190,567 |



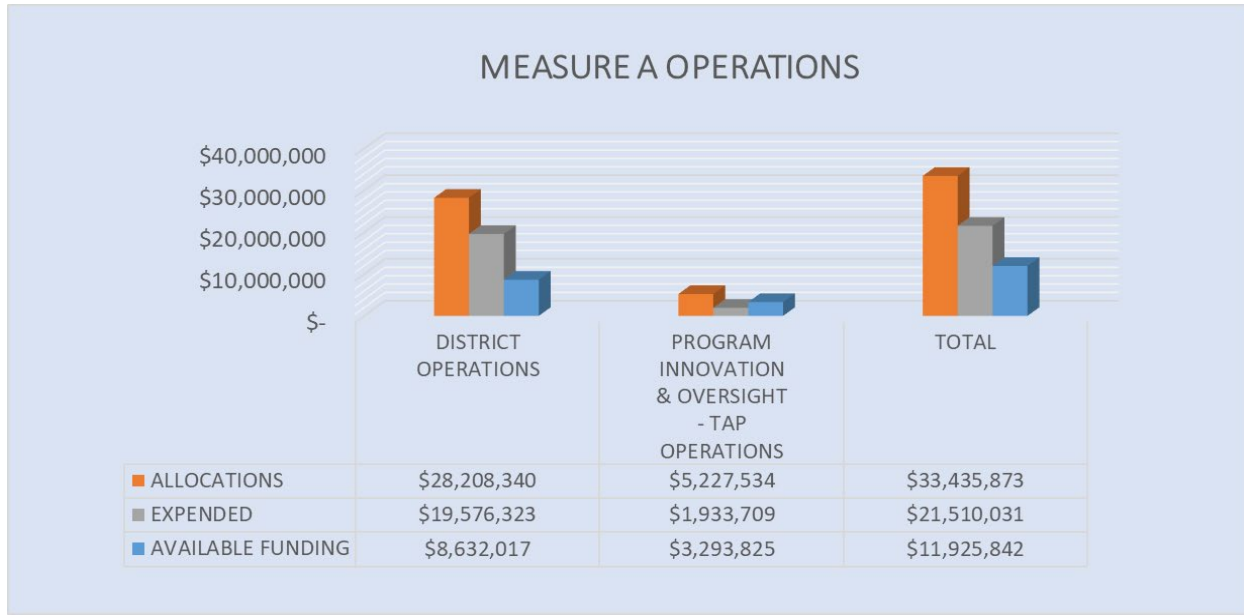
FOOTNOTES:

¹ The awarded amount is funding for identified or earmarked projects.

² Of the available funding, \$272M is Category 1 and 2 Annual Allocation fundings, expended subject to grantees' discretion.

Summary of Operations

| REPORT SUMMARY | ALLOCATIONS | EXPENDED | AVAILABLE FUNDING |
|---|----------------------|----------------------|----------------------|
| DISTRICT OPERATIONS | \$ 28,208,340 | \$ 19,576,323 | \$ 8,632,017 |
| PROGRAM INNOVATION & OVERSIGHT - TAP OPERATIONS | \$ 5,227,534 | \$ 1,933,709 | \$ 3,293,825 |
| TOTAL | \$ 33,435,873 | \$ 21,510,031 | \$ 11,925,842 |



BOARD OF SUPERVISORS COUNTY PRIORITY PROJECTS

| PURPOSE | DESCRIPTION | ALLOCATIONS | AWARDED | AVAILABLE FUNDING |
|--------------------------|-------------|----------------------|---------------------|---------------------|
| COUNTY PRIORITY PROJECTS | Sup Dist 1 | \$ 2,933,657 | \$ 1,330,000 | \$ 1,603,657 |
| | Sup Dist 2 | \$ 2,933,657 | \$ 754,373 | \$ 2,179,284 |
| | Sup Dist 3 | \$ 2,933,657 | \$ 1,572,556 | \$ 1,361,101 |
| | Sup Dist 4 | \$ 2,933,657 | \$ - | \$ 2,933,657 |
| | Sup Dist 5 | \$ 2,933,657 | \$ 1,075,417 | \$ 1,858,240 |
| Total | | \$ 14,668,284 | \$ 4,732,346 | \$ 9,935,939 |

Notes:

- (1) The Los Angeles County Board of Supervisors determines the utilization of the County Priority Projects fund based on its discretion and the priority of each project.

GRANT PROGRAMS

I. ANNUAL ALLOCATIONS

| Category 1. Community-Based Park Investment | | | | |
|--|--------------|--------------|-------------------|-----------|
| PURPOSE | ALLOCATIONS | AWARDED | AVAILABLE FUNDING | |
| Agoura Hills | \$ 610,353 | \$ 425,179 | \$ | 185,175 |
| Alhambra | \$ 2,016,197 | \$ 926,980 | \$ | 1,089,216 |
| Arcadia | \$ 1,624,991 | \$ 888,696 | \$ | 736,295 |
| Artesia | \$ 393,149 | \$ 330,619 | \$ | 62,530 |
| Avalon-UI Channel Islands North | \$ 105,777 | \$ - | \$ | 105,777 |
| Azusa | \$ 1,156,194 | \$ 357,368 | \$ | 798,826 |
| Baldwin Park | \$ 1,643,993 | \$ - | \$ | 1,643,993 |
| Bell | \$ 779,104 | \$ 98,910 | \$ | 680,194 |
| Bell Gardens | \$ 858,285 | \$ 603,243 | \$ | 255,042 |
| Bellflower | \$ 1,712,803 | \$ 587,822 | \$ | 1,124,981 |
| Beverly Hills | \$ 1,273,281 | \$ - | \$ | 1,273,281 |
| Bradbury/UI Bradbury | \$ 43,020 | \$ - | \$ | 43,020 |
| Burbank | \$ 2,945,766 | \$ 357,655 | \$ | 2,588,111 |
| Calabasas | \$ 716,836 | \$ 315,000 | \$ | 401,836 |
| Carson | \$ 2,710,381 | \$ - | \$ | 2,710,381 |
| Cerritos-UI Cerritos | \$ 1,491,986 | \$ - | \$ | 1,491,986 |
| Claremont-UI Claremont | \$ 1,021,234 | \$ 33,050 | \$ | 988,184 |
| Commerce | \$ 942,738 | \$ 225,930 | \$ | 716,808 |
| Compton | \$ 2,273,691 | \$ - | \$ | 2,273,691 |
| Covina | \$ 1,244,364 | \$ 579,561 | \$ | 664,803 |
| Cudahy | \$ 484,487 | \$ - | \$ | 484,487 |
| Culver City | \$ 1,177,629 | \$ - | \$ | 1,177,629 |
| Diamond Bar | \$ 1,452,209 | \$ 368,555 | \$ | 1,083,653 |
| Downey | \$ 2,722,712 | \$ - | \$ | 2,722,712 |
| Duarte | \$ 532,785 | \$ - | \$ | 532,785 |
| El Monte | \$ 2,509,274 | \$ 1,745,732 | \$ | 763,543 |
| El Segundo | \$ 802,835 | \$ - | \$ | 802,835 |
| Gardena | \$ 1,529,780 | \$ - | \$ | 1,529,780 |
| Glendale, Northside | \$ 2,806,625 | \$ 1,399,000 | \$ | 1,407,625 |
| Glendale, Southside | \$ 2,128,249 | \$ 263,720 | \$ | 1,864,529 |
| Glendora-UI Glendora | \$ 1,339,812 | \$ 858,118 | \$ | 481,694 |
| Hawaiian Gardens | \$ 302,333 | \$ - | \$ | 302,333 |
| Hawthorne | \$ 2,049,268 | \$ 1,104,170 | \$ | 945,098 |
| Hermosa Beach | \$ 529,000 | \$ - | \$ | 529,000 |
| Hidden Hills | \$ 74,103 | \$ - | \$ | 74,103 |
| Huntington Park | \$ 1,260,085 | \$ 883,516 | \$ | 376,569 |
| Industry | \$ 1,062,330 | \$ - | \$ | 1,062,330 |
| Inglewood | \$ 2,584,028 | \$ - | \$ | 2,584,028 |
| Irwindale | \$ 235,048 | \$ - | \$ | 235,048 |
| La Canada-Flintridge | \$ 609,194 | \$ 400,000 | \$ | 209,194 |
| LA City - Arleta-Pacoima | \$ 2,195,280 | \$ - | \$ | 2,195,280 |
| LA City - Baldwin Hills-Leimert-Hyde Park | \$ 1,961,138 | \$ 119,617 | \$ | 1,841,521 |
| LA City - Bel Air - Beverly Crest-UI Hollywood Hills | \$ 760,580 | \$ - | \$ | 760,580 |
| LA City - Boyle Heights | \$ 1,929,435 | \$ 1,205,206 | \$ | 724,229 |
| LA City - Brentwood-Pacific Palisades | \$ 1,866,211 | \$ 1,500,000 | \$ | 366,211 |
| LA City - Canoga Park-Winnetka | \$ 2,131,535 | \$ - | \$ | 2,131,535 |
| LA City - Central City | \$ 2,287,858 | \$ - | \$ | 2,287,858 |
| LA City - Central City North | \$ 755,567 | \$ 393,351 | \$ | 362,216 |
| LA City - Chatsworth-Porter Ranch-UI Northridge-Canoga Park-Oat Mountain | \$ 2,995,799 | \$ 1,413,750 | \$ | 1,582,049 |
| LA City - Encino-Tarzana | \$ 2,193,605 | \$ - | \$ | 2,193,605 |

Quarterly Status Report for September 2024

| PURPOSE | ALLOCATIONS | AWARDED | AVAILABLE FUNDING |
|--|--------------|--------------|-------------------|
| LA City - Exposition Park-University Park-Vermont Square | \$ 3,694,123 | \$ - | \$ 3,694,123 |
| LA City - Granada Hills-Knollwood | \$ 1,538,787 | \$ 275,000 | \$ 1,263,787 |
| LA City - Harbor Gateway | \$ 1,129,699 | \$ - | \$ 1,129,699 |
| LA City - Hollywood, North | \$ 2,748,799 | \$ - | \$ 2,748,799 |
| LA City - Hollywood, South | \$ 2,535,132 | \$ - | \$ 2,535,132 |
| LA City - Mission Hills-Panorama City-North Hills | \$ 3,253,833 | \$ 77,960 | \$ 3,175,872 |
| LA City - North Hollywood-Valley Village | \$ 3,367,981 | \$ 1,324,655 | \$ 2,043,326 |
| LA City - Northeast LA, North | \$ 3,326,731 | \$ 1,517,112 | \$ 1,809,619 |
| LA City - Northeast LA, South | \$ 2,078,042 | \$ - | \$ 2,078,042 |
| LA City - Northridge | \$ 1,718,900 | \$ - | \$ 1,718,900 |
| LA City - Palms-Mar Vista-Del Rey | \$ 2,747,583 | \$ - | \$ 2,747,583 |
| LA City - Reseda-West Van Nuys | \$ 2,627,946 | \$ - | \$ 2,627,946 |
| LA City - San Pedro-Port of LA-UI La Rambla | \$ 1,954,017 | \$ - | \$ 1,954,017 |
| LA City - Sherman Oaks-Studio City-Toluca Lake-Cahuenga Pass-UI Universal City | \$ 2,424,834 | \$ 575,497 | \$ 1,849,337 |
| LA City - Silver Lake-Echo Park-Elysian Valley | \$ 1,640,791 | \$ 430,000 | \$ 1,210,791 |
| LA City - South LA | \$ 2,331,385 | \$ - | \$ 2,331,385 |
| LA City - Southeast LA | \$ 3,162,306 | \$ 2,173,524 | \$ 988,783 |
| LA City - Southeast LA, North | \$ 2,982,450 | \$ 414,710 | \$ 2,567,740 |
| LA City - Sun Valley-La Tuna Canyon | \$ 2,201,509 | \$ 651,121 | \$ 1,550,388 |
| LA City - Sunland-Tujunga-Lake View Terrace-Shadow Hills | \$ 1,493,844 | \$ - | \$ 1,493,844 |
| LA City - Sylmar | \$ 1,853,031 | \$ - | \$ 1,853,031 |
| LA City - Valley Glen-North Sherman Oaks | \$ 1,969,265 | \$ - | \$ 1,969,265 |
| LA City - Van Nuys-North Sherman Oaks | \$ 2,000,473 | \$ - | \$ 2,000,473 |
| LA City - Venice | \$ 987,608 | \$ 223,848 | \$ 763,760 |
| LA City - West Adams | \$ 2,139,926 | \$ 60,276 | \$ 2,079,650 |
| LA City - West Hills-Woodland Hills-UI Canoga Park-West Hills | \$ 2,739,514 | \$ 1,352,990 | \$ 1,386,524 |
| LA City - West LA | \$ 2,455,798 | \$ - | \$ 2,455,798 |
| LA City - Westchester-Playa del Rey-LAX | \$ 1,837,113 | \$ 120,225 | \$ 1,716,887 |
| LA City - Westlake | \$ 2,532,163 | \$ 494,162 | \$ 2,038,001 |
| LA City - Westwood-UI Sawtelle Veterans Administration Center | \$ 1,420,226 | \$ - | \$ 1,420,226 |
| LA City - Wilmington-Harbor City-Port of LA | \$ 1,769,183 | \$ - | \$ 1,769,183 |
| LA City - Wilshire - Koreatown | \$ 3,817,301 | \$ - | \$ 3,817,301 |
| LA City - Wilshire - West | \$ 3,455,597 | \$ 71,789 | \$ 3,383,809 |
| La Habra Heights | \$ 163,571 | \$ - | \$ 163,571 |
| La Mirada | \$ 1,333,146 | \$ 720,937 | \$ 612,209 |
| La Puente | \$ 843,946 | \$ 712,868 | \$ 131,077 |
| La Verne-UI La Verne-Claremont | \$ 888,484 | \$ - | \$ 888,484 |
| Lakewood-UI Lakewood | \$ 1,911,539 | \$ 1,035,886 | \$ 875,653 |
| Lancaster, Eastside | \$ 1,594,403 | \$ 1,328,747 | \$ 265,656 |
| Lancaster, Westside | \$ 2,466,171 | \$ 1,616,479 | \$ 849,693 |
| Lawndale | \$ 706,336 | \$ - | \$ 706,336 |
| Lomita | \$ 487,714 | \$ - | \$ 487,714 |
| Long Beach, Central | \$ 908,083 | \$ - | \$ 908,083 |
| Long Beach, East-UI Long Beach | \$ 2,017,472 | \$ - | \$ 2,017,472 |
| Long Beach, North | \$ 1,973,663 | \$ 404,439 | \$ 1,569,224 |
| Long Beach, South | \$ 4,408,703 | \$ - | \$ 4,408,703 |
| Long Beach, West | \$ 1,737,034 | \$ 431,162 | \$ 1,305,871 |
| Lynwood-UI Lynwood | \$ 1,471,655 | \$ - | \$ 1,471,655 |
| Malibu | \$ 417,711 | \$ 57,095 | \$ 360,616 |
| Manhattan Beach | \$ 1,056,162 | \$ 400,000 | \$ 656,162 |
| Maywood | \$ 540,038 | \$ 374,290 | \$ 165,748 |
| Monrovia | \$ 973,620 | \$ - | \$ 973,620 |
| Montebello | \$ 1,588,197 | \$ 1,095,302 | \$ 492,895 |
| Monterey Park | \$ 1,509,078 | \$ 157,500 | \$ 1,351,578 |
| Norwalk | \$ 2,307,197 | \$ - | \$ 2,307,197 |

Quarterly Status Report for September 2024

| PURPOSE | ALLOCATIONS | AWARDED | AVAILABLE FUNDING |
|--|--------------|--------------|-------------------|
| Palmdale, Eastside-UI South Antelope Valley | \$ 2,320,914 | \$ - | \$ 2,320,914 |
| Palmdale, Westside | \$ 1,617,318 | \$ - | \$ 1,617,318 |
| Palos Verdes Estates | \$ 429,813 | \$ - | \$ 429,813 |
| Paramount | \$ 1,253,113 | \$ 1,054,406 | \$ 198,707 |
| Pasadena, Eastside-UI Kinneloa Mesa | \$ 1,568,920 | \$ 889,041 | \$ 679,879 |
| Pasadena, Westside | \$ 2,344,136 | \$ 1,250,431 | \$ 1,093,705 |
| Pico Rivera | \$ 1,490,082 | \$ - | \$ 1,490,082 |
| Pomona, Northside | \$ 1,994,159 | \$ 1,524,934 | \$ 469,226 |
| Pomona, Southside | \$ 1,603,055 | \$ 1,188,000 | \$ 415,055 |
| Rancho Palos Verdes | \$ 1,199,070 | \$ - | \$ 1,199,070 |
| Redondo Beach | \$ 1,835,644 | \$ - | \$ 1,835,644 |
| Rolling Hills | \$ 67,142 | \$ - | \$ 67,142 |
| Rolling Hills Estates-UI Westfield | \$ 318,482 | \$ - | \$ 318,482 |
| Rosemead | \$ 1,208,871 | \$ - | \$ 1,208,871 |
| San Dimas-UI San Dimas | \$ 941,356 | \$ 682,000 | \$ 259,356 |
| San Fernando | \$ 559,609 | \$ 303,424 | \$ 256,185 |
| San Gabriel | \$ 954,548 | \$ - | \$ 954,548 |
| San Marino | \$ 399,947 | \$ - | \$ 399,947 |
| Santa Clarita, North | \$ 3,160,902 | \$ 1,741,715 | \$ 1,419,187 |
| Santa Clarita, South | \$ 2,499,670 | \$ 1,330,799 | \$ 1,168,871 |
| Santa Fe Springs | \$ 1,145,322 | \$ 410,442 | \$ 734,880 |
| Santa Monica | \$ 2,664,961 | \$ 1,443,700 | \$ 1,221,261 |
| Sierra Madre | \$ 297,359 | \$ - | \$ 297,359 |
| Signal Hill | \$ 353,756 | \$ - | \$ 353,756 |
| South El Monte-UI El Monte-Whittier Narrows | \$ 616,988 | \$ - | \$ 616,988 |
| South Gate | \$ 2,083,218 | \$ 1,444,568 | \$ 638,651 |
| South Pasadena | \$ 666,480 | \$ 550,000 | \$ 116,480 |
| Temple City | \$ 865,294 | \$ - | \$ 865,294 |
| Torrance, North | \$ 1,797,868 | \$ - | \$ 1,797,868 |
| Torrance, South | \$ 2,232,414 | \$ - | \$ 2,232,414 |
| UI-DPR Acton-South Antelope Valley | \$ 297,592 | \$ - | \$ 297,592 |
| UI-DPR Agua Dulce-Angeles Natl Forest-Canyon Country | \$ 251,360 | \$ - | \$ 251,360 |
| UI-DPR Altadena | \$ 1,043,551 | \$ - | \$ 1,043,551 |
| UI-DPR Angeles National Forest | \$ 56,543 | \$ - | \$ 56,543 |
| UI-DPR Azusa | \$ 354,194 | \$ - | \$ 354,194 |
| UI-DPR Bassett-West Puente Valley | \$ 493,665 | \$ 149,356 | \$ 344,309 |
| UI-DPR Castaic | \$ 1,001,395 | \$ - | \$ 1,001,395 |
| UI-DPR Charter Oak Islands | \$ 428,804 | \$ - | \$ 428,804 |
| UI-DPR Compton | \$ 302,699 | \$ - | \$ 302,699 |
| UI-DPR Covina Islands | \$ 116,168 | \$ - | \$ 116,168 |
| UI-DPR Covina-San Dimas | \$ 123,925 | \$ - | \$ 123,925 |
| UI-DPR Del Aire | \$ 235,007 | \$ - | \$ 235,007 |
| UI-DPR East LA, Northwest | \$ 1,370,966 | \$ 244,185 | \$ 1,126,781 |
| UI-DPR East LA, Southeast | \$ 1,162,760 | \$ - | \$ 1,162,760 |
| UI-DPR East Rancho Dominguez | \$ 304,127 | \$ - | \$ 304,127 |
| UI-DPR East San Gabriel-Arcadia | \$ 542,268 | \$ - | \$ 542,268 |
| UI-DPR Florence-Firestone | \$ 1,286,028 | \$ 333,945 | \$ 952,082 |
| UI-DPR Hacienda Heights-Whittier | \$ 1,452,051 | \$ - | \$ 1,452,051 |
| UI-DPR Hawthorne-Alondra Park | \$ 236,653 | \$ - | \$ 236,653 |
| UI-DPR La Crescenta-Montrose | \$ 482,546 | \$ - | \$ 482,546 |
| UI-DPR Ladera Heights-View Park-Windsor Hills | \$ 501,239 | \$ 80,000 | \$ 421,239 |
| UI-DPR Lake Los Angeles-Pearblossom-Llano-Valyermo | \$ 315,808 | \$ - | \$ 315,808 |
| UI-DPR Lennox | \$ 441,320 | \$ - | \$ 441,320 |
| UI-DPR Leona Valley-Lake Hughes | \$ 93,471 | \$ - | \$ 93,471 |
| UI-DPR Littlerock | \$ 239,359 | \$ 63,359 | \$ 176,001 |
| UI-DPR Malibu | \$ 154,695 | \$ - | \$ 154,695 |

Quarterly Status Report for September 2024

| PURPOSE | ALLOCATIONS | AWARDED | AVAILABLE FUNDING |
|---|-----------------------|----------------------|-----------------------|
| UI-DPR Marina del Rey | \$ 156,327 | \$ - | \$ 156,327 |
| UI-DPR Monrovia | \$ 350,902 | \$ - | \$ 350,902 |
| UI-DPR Northeast Antelope Valley | \$ 205,017 | \$ - | \$ 205,017 |
| UI-DPR Northwest Antelope Valley | \$ 131,320 | \$ - | \$ 131,320 |
| UI-DPR Pellissier Village-Avocado Heights | \$ 370,695 | \$ - | \$ 370,695 |
| UI-DPR Quartz Hill-Lancaster | \$ 460,336 | \$ - | \$ 460,336 |
| UI-DPR Rowland Heights | \$ 1,275,667 | \$ - | \$ 1,275,667 |
| UI-DPR San Jose Hills | \$ 410,700 | \$ 56,928 | \$ 353,772 |
| UI-DPR San Pasqual-East Pasadena | \$ 222,528 | \$ - | \$ 222,528 |
| UI-DPR Santa Monica Mountains-Triunfo Canyon | \$ 201,555 | \$ - | \$ 201,555 |
| UI-DPR South Whittier-East La Mirada | \$ 1,450,580 | \$ 96,526 | \$ 1,354,053 |
| UI-DPR Stevenson Ranch-Newhall | \$ 573,876 | \$ - | \$ 573,876 |
| UI-DPR Sunrise Village-South San Gabriel-Whittier Narrows | \$ 202,177 | \$ - | \$ 202,177 |
| UI-DPR Topanga Canyon-Topanga | \$ 201,964 | \$ - | \$ 201,964 |
| UI-DPR Valinda | \$ 477,594 | \$ - | \$ 477,594 |
| UI-DPR Walnut Park | \$ 318,148 | \$ 175,099 | \$ 143,048 |
| UI-DPR West Athens-Westmont | \$ 883,411 | \$ 109,620 | \$ 773,791 |
| UI-DPR West Carson | \$ 548,579 | \$ - | \$ 548,579 |
| UI-DPR West Rancho Dominguez | \$ 256,049 | \$ - | \$ 256,049 |
| UI-DPR West Whittier-Los Nietos | \$ 561,119 | \$ - | \$ 561,119 |
| UI-DPR Willowbrook | \$ 912,635 | \$ 229,204 | \$ 683,432 |
| Vernon | \$ 677,684 | \$ - | \$ 677,684 |
| Walnut | \$ 784,647 | \$ 550,000 | \$ 234,647 |
| West Covina | \$ 2,587,064 | \$ 332,183 | \$ 2,254,881 |
| West Hollywood | \$ 1,032,169 | \$ 864,823 | \$ 167,346 |
| Westlake Village | \$ 324,852 | \$ 271,799 | \$ 53,053 |
| Whittier | \$ 2,132,127 | \$ 439,916 | \$ 1,692,211 |
| Total | \$ 251,561,078 | \$ 53,292,725 | \$ 198,268,352 |

Notes:

- (1) Category 1 consists of 188 Study Areas.
- (2) Unincorporated (UI-DPR): Consists of unincorporated areas managed by Los Angeles County, Department of Parks and Recreation.
- (3) For cities that have small portions of adjacent unincorporated areas, the city name will be followed by the label "UI" and the name of the unincorporated area, e.g., Cerritos-UI Cerritos. In these instances, the annual allocation for that Study Area is given to the city.
- (4) The Study Areas accumulate all or a portion of the available fund balance to cover the cost of future projects.

| Category 2. Neighborhood Parks, Healthy Communities, and Urban Greening | | | | |
|--|--------------------|-----------|----------------|--------------------------|
| PURPOSE | ALLOCATIONS | | AWARDED | AVAILABLE FUNDING |
| Alhambra | \$ | 1,522,422 | \$ 759,361 | \$ 763,061 |
| Artesia | \$ | 296,290 | \$ 248,934 | \$ 47,356 |
| Baldwin Park | \$ | 1,224,155 | \$ - | \$ 1,224,155 |
| Bell | \$ | 581,142 | \$ 121,226 | \$ 459,916 |
| Bell Gardens | \$ | 633,032 | \$ 443,659 | \$ 189,373 |
| Bellflower | \$ | 1,276,911 | \$ 506,698 | \$ 770,213 |
| Carson | \$ | 2,097,258 | \$ - | \$ 2,097,258 |
| Compton | \$ | 1,711,422 | \$ 200,000 | \$ 1,511,422 |
| Cudahy | \$ | 356,858 | \$ - | \$ 356,858 |
| Downey | \$ | 2,055,660 | \$ - | \$ 2,055,660 |
| El Monte | \$ | 1,873,473 | \$ 1,393,642 | \$ 479,832 |
| Gardena | \$ | 1,164,028 | \$ - | \$ 1,164,028 |
| Glendale, Southside | \$ | 1,611,992 | \$ 386,280 | \$ 1,225,712 |
| Hawthorne | \$ | 1,543,154 | \$ 830,125 | \$ 713,029 |
| Huntington Park | \$ | 938,568 | \$ 656,484 | \$ 282,084 |
| Inglewood | \$ | 1,943,974 | \$ - | \$ 1,943,974 |
| LA City - Arleta-Pacoima | \$ | 1,626,050 | \$ - | \$ 1,626,050 |
| LA City - Baldwin Hills-Leimert-Hyde Park | \$ | 1,480,908 | \$ 353,673 | \$ 1,127,235 |
| LA City - Boyle Heights | \$ | 1,446,611 | \$ 1,009,680 | \$ 436,931 |
| LA City - Canoga Park-Winnetka | \$ | 1,605,621 | \$ - | \$ 1,605,621 |
| LA City - Central City | \$ | 1,859,521 | \$ - | \$ 1,859,521 |
| LA City - Central City North | \$ | 593,305 | \$ 316,263 | \$ 277,043 |
| LA City - Exposition Park-University Park-Vermont Square | \$ | 2,747,760 | \$ 523,733 | \$ 2,224,027 |
| LA City - Harbor Gateway | \$ | 866,506 | \$ - | \$ 866,506 |
| LA City - Hollywood, South | \$ | 1,923,576 | \$ - | \$ 1,923,576 |
| LA City - Mission Hills-Panorama City-North Hills | \$ | 2,425,985 | \$ 307,040 | \$ 2,118,946 |
| LA City - North Hollywood-Valley Village | \$ | 2,543,805 | \$ 1,015,345 | \$ 1,528,461 |
| LA City - Northridge | \$ | 1,307,010 | \$ - | \$ 1,307,010 |
| LA City - Palms-Mar Vista-Del Rey | \$ | 2,080,798 | \$ - | \$ 2,080,798 |
| LA City - Reseda-West Van Nuys | \$ | 1,979,046 | \$ - | \$ 1,979,046 |
| LA City - South LA | \$ | 1,729,815 | \$ - | \$ 1,729,815 |
| LA City - Southeast LA | \$ | 2,329,332 | \$ 1,598,176 | \$ 731,155 |
| LA City - Southeast LA, North | \$ | 2,223,157 | \$ 575,290 | \$ 1,647,867 |
| LA City - Sun Valley-La Tuna Canyon | \$ | 1,666,062 | \$ 668,879 | \$ 997,183 |
| LA City - Valley Glen-North Sherman Oaks | \$ | 1,483,481 | \$ - | \$ 1,483,481 |
| LA City - Van Nuys-North Sherman Oaks | \$ | 1,515,041 | \$ - | \$ 1,515,041 |
| LA City - Venice | \$ | 755,157 | \$ 194,382 | \$ 560,776 |
| LA City - West Adams | \$ | 1,600,200 | \$ 419,724 | \$ 1,180,475 |
| LA City - West LA | \$ | 1,911,078 | \$ 338,689 | \$ 1,572,389 |
| LA City - Westchester-Playa del Rey-LAX | \$ | 1,427,509 | \$ 322,875 | \$ 1,104,634 |
| LA City - Westlake | \$ | 1,893,457 | \$ 486,738 | \$ 1,406,719 |
| LA City - Westwood-UI Sawtelle Veterans Administration Center | \$ | 1,083,933 | \$ - | \$ 1,083,933 |
| LA City - Wilshire - Koreatown | \$ | 2,866,917 | \$ - | \$ 2,866,917 |
| LA City - Wilshire - West | \$ | 2,665,717 | \$ 336,993 | \$ 2,328,723 |
| La Puente | \$ | 626,067 | \$ 528,247 | \$ 97,820 |
| Lawndale | \$ | 524,964 | \$ - | \$ 524,964 |
| Long Beach, North | \$ | 1,463,050 | \$ 378,173 | \$ 1,084,877 |
| Long Beach, South | \$ | 3,326,340 | \$ 90,000 | \$ 3,236,340 |
| Long Beach, West | \$ | 1,293,087 | \$ 333,293 | \$ 959,795 |
| Lynwood-UI Lynwood | \$ | 1,089,577 | \$ - | \$ 1,089,577 |

| PURPOSE | ALLOCATIONS | AWARDED | AVAILABLE FUNDING |
|-----------------------------------|----------------------|----------------------|----------------------|
| Maywood | \$ 396,608 | \$ 280,067 | \$ 116,541 |
| Norwalk | \$ 1,719,061 | \$ - | \$ 1,719,061 |
| Paramount | \$ 940,359 | \$ 790,544 | \$ 149,815 |
| San Fernando | \$ 420,539 | \$ 228,034 | \$ 192,505 |
| South Gate | \$ 1,552,180 | \$ 1,073,267 | \$ 478,913 |
| Temple City | \$ 652,827 | \$ - | \$ 652,827 |
| Torrance, North | \$ 1,380,426 | \$ - | \$ 1,380,426 |
| UI-DPR Bassett-West Puente Valley | \$ 364,665 | \$ 147,644 | \$ 217,021 |
| UI-DPR Charter Oak Islands | \$ 318,318 | \$ - | \$ 318,318 |
| UI-DPR Del Aire | \$ 176,559 | \$ - | \$ 176,559 |
| UI-DPR East LA, Northwest | \$ 1,009,513 | \$ 303,996 | \$ 705,517 |
| UI-DPR East LA, Southeast | \$ 856,573 | \$ - | \$ 856,573 |
| UI-DPR East Rancho Dominguez | \$ 221,946 | \$ - | \$ 221,946 |
| UI-DPR East San Gabriel-Arcadia | \$ 407,437 | \$ - | \$ 407,437 |
| UI-DPR Florence-Firestone | \$ 945,350 | \$ 266,055 | \$ 679,295 |
| UI-DPR Hawthorne-Alondra Park | \$ 175,209 | \$ - | \$ 175,209 |
| UI-DPR Lennox | \$ 323,217 | \$ - | \$ 323,217 |
| UI-DPR Walnut Park | \$ 233,882 | \$ 128,496 | \$ 105,387 |
| UI-DPR West Athens-Westmont | \$ 654,350 | \$ 81,380 | \$ 572,969 |
| UI-DPR West Carson | \$ 416,463 | \$ - | \$ 416,463 |
| UI-DPR Willowbrook | \$ 681,676 | \$ 171,424 | \$ 510,253 |
| West Hollywood | \$ 799,034 | \$ 671,177 | \$ 127,857 |
| Total | \$ 93,436,972 | \$ 19,485,684 | \$ 73,951,288 |

Notes:

- (1) Category 2 consists of 72 Study Areas determined to have High or Very High park need as identified in the 2016 Park Needs Assessment.
- (2) Unincorporated (UI-DPR): Consists of unincorporated areas managed by Los Angeles County, Department of Parks and Recreation.
- (3) For cities that have small portions of adjacent unincorporated areas, the city name will be followed by the label "UI" and the name of the unincorporated area, e.g., Lynwood-UI Lynwood. In these instances, the annual allocation for that Study Area is given to the city.
- (4) The Study Areas accumulate all or a portion of the available fund balance to cover the cost of future projects.

II. COMPETITIVE GRANTS

| Category 3. Natural Lands, Local Beaches, Water Conservation and Protection | | | |
|--|----------------------|----------------------|--------------------------|
| PURPOSE | ALLOCATIONS | AWARDED | AVAILABLE FUNDING |
| 3.1. LACO Dept of Beaches and Harbors | \$ 23,359,243 | \$ 608,000 | \$ 22,751,243 |
| 3.2. Recreation Access Program (RAP) | \$ 14,015,546 | \$ 3,604,016 | \$ 10,411,529 |
| 3.3. Planning and Design | \$ 9,343,697 | \$ - | \$ 9,343,697 |
| 3.4. Acquisition in High/Very High Need Study Areas (30%) | \$ 3,363,731 | \$ - | \$ 3,363,731 |
| 3.5. Acquisition in All Study Areas (70%) | \$ 7,848,706 | \$ 3,132,435 | \$ 4,716,271 |
| 3.6. Projects in All Study Areas (70%) | \$ 24,854,234 | \$ 9,436,408 | \$ 15,417,827 |
| 3.7. Projects in High/Very High Need Study Areas (30%) | \$ 10,651,815 | \$ - | \$ 10,651,815 |
| Total | \$ 93,436,972 | \$ 16,780,859 | \$ 76,656,113 |

| Category 4. Regional Recreation Facilities, Multi-Use Trails and Accessibility | | | |
|---|----------------------|----------------------|--------------------------|
| PURPOSE | ALLOCATIONS | AWARDED | AVAILABLE FUNDING |
| 4.1. LACO Dept of Parks and Recreation | \$ 23,359,243 | \$ 10,099,000 | \$ 13,260,243 |
| 4.2. Recreation Access Program (RAP) | \$ 14,015,546 | \$ 3,225,612 | \$ 10,789,933 |
| 4.3. County Cultural Facilities | \$ 9,343,697 | \$ - | \$ 9,343,697 |
| 4.4. Planning and Design | \$ 9,343,697 | \$ - | \$ 9,343,697 |
| 4.5. Acquisition in High/Very High Need Study Areas (30%) | \$ 2,803,109 | \$ - | \$ 2,803,109 |
| 4.6. Acquisition in All Study Areas (70%) | \$ 6,540,588 | \$ 2,577,065 | \$ 3,963,523 |
| 4.7. Projects in All Study Areas (70%) | \$ 19,621,764 | \$ 7,831,087 | \$ 11,790,677 |
| 4.8. Projects in High/Very High Need Study Areas (30%) | \$ 8,409,327 | \$ 3,303,834 | \$ 5,105,494 |
| Total | \$ 93,436,972 | \$ 27,036,599 | \$ 66,400,373 |

| Category 5. Youth and Veteran Job Training and Placement | | | |
|---|----------------------|---------------------|--------------------------|
| PURPOSE | ALLOCATIONS | AWARDED | AVAILABLE FUNDING |
| 5.1. Education and Skills Training | \$ 21,849,876 | \$ 4,926,073 | \$ 16,923,803 |
| 5.2. Certification and Job Placement | \$ 5,462,469 | \$ 1,231,518 | \$ 4,230,951 |
| Total | \$ 27,312,346 | \$ 6,157,591 | \$ 21,154,754 |

Notes:

- (1) The Competitive Grants available funding balance are released on a cycle basis.
- (2) Allocations to the Los Angeles County, Department of Beaches & Harbor and Department of Parks & Recreation are earmarked pursuant to the Measure A Resolution.

MAINTENANCE AND SERVICING (M&S)

| PURPOSE | ALLOCATIONS | AWARDED | AVAILABLE FUNDING |
|----------------------------------|---------------|---------------|-------------------|
| 1.0. City - Agoura Hills | \$ 146,581 | \$ 52,986 | \$ 93,595 |
| 1.0. City - Alhambra | \$ 486,002 | \$ - | \$ 486,002 |
| 1.0. City - Arcadia | \$ 390,581 | \$ 132,152 | \$ 258,429 |
| 1.0. City - Artesia | \$ 94,792 | \$ - | \$ 94,792 |
| 1.0. City - Avalon | \$ 23,270 | \$ - | \$ 23,270 |
| 1.0. City - Azusa | \$ 278,495 | \$ - | \$ 278,495 |
| 1.0. City - Baldwin Park | \$ 397,021 | \$ - | \$ 397,021 |
| 1.0. City - Bell | \$ 188,112 | \$ - | \$ 188,112 |
| 1.0. City - Bell Gardens | \$ 207,535 | \$ 145,404 | \$ 62,131 |
| 1.0. City - Bellflower | \$ 413,538 | \$ - | \$ 413,538 |
| 1.0. City - Beverly Hills | \$ 304,839 | \$ - | \$ 304,839 |
| 1.0. City - Bradbury | \$ 8,635 | \$ 87 | \$ 8,548 |
| 1.0. City - Burbank | \$ 708,215 | \$ - | \$ 708,215 |
| 1.0. City - Calabasas | \$ 173,476 | \$ - | \$ 173,476 |
| 1.0. City - Carson | \$ 651,157 | \$ - | \$ 651,157 |
| 1.0. City - Cerritos | \$ 355,448 | \$ - | \$ 355,448 |
| 1.0. City - Claremont | \$ 238,960 | \$ - | \$ 238,960 |
| 1.0. City - Commerce | \$ 224,301 | \$ - | \$ 224,301 |
| 1.0. City - Compton | \$ 548,297 | \$ 461,348 | \$ 86,948 |
| 1.0. City - Covina | \$ 299,728 | \$ - | \$ 299,728 |
| 1.0. City - Cudahy | \$ 117,170 | \$ - | \$ 117,170 |
| 1.0. City - Culver City | \$ 282,866 | \$ 47,660 | \$ 235,206 |
| 1.0. City - Diamond Bar | \$ 350,620 | \$ - | \$ 350,620 |
| 1.0. City - Downey | \$ 656,337 | \$ - | \$ 656,337 |
| 1.0. City - Duarte | \$ 128,360 | \$ - | \$ 128,360 |
| 1.0. City - El Monte | \$ 605,767 | \$ - | \$ 605,767 |
| 1.0. City - El Segundo | \$ 191,693 | \$ - | \$ 191,693 |
| 1.0. City - Gardena | \$ 368,373 | \$ - | \$ 368,373 |
| 1.0. City - Glendale | \$ 1,188,487 | \$ - | \$ 1,188,487 |
| 1.0. City - Glendora | \$ 318,299 | \$ 115,283 | \$ 203,016 |
| 1.0. City - Hawaiian Gardens | \$ 73,053 | \$ - | \$ 73,053 |
| 1.0. City - Hawthorne | \$ 494,158 | \$ 79,688 | \$ 414,470 |
| 1.0. City - Hermosa Beach | \$ 127,258 | \$ - | \$ 127,258 |
| 1.0. City - Hidden Hills | \$ 17,728 | \$ 5,198 | \$ 12,530 |
| 1.0. City - Huntington Park | \$ 304,293 | \$ - | \$ 304,293 |
| 1.0. City - Industry | \$ 251,208 | \$ - | \$ 251,208 |
| 1.0. City - Inglewood | \$ 623,219 | \$ - | \$ 623,219 |
| 1.0. City - Irwindale | \$ 55,725 | \$ - | \$ 55,725 |
| 1.0. City - La Canada-Flintridge | \$ 146,315 | \$ - | \$ 146,315 |
| 1.0. City - La Habra Heights | \$ 39,287 | \$ - | \$ 39,287 |
| 1.0. City - La Mirada | \$ 320,626 | \$ - | \$ 320,626 |
| 1.0. City - La Puente | \$ 203,912 | \$ - | \$ 203,912 |
| 1.0. City - La Verne | \$ 199,967 | \$ - | \$ 199,967 |
| 1.0. City - Lakewood | \$ 460,154 | \$ 348,737 | \$ 111,417 |
| 1.0. City - Lancaster | \$ 978,177 | \$ - | \$ 978,177 |
| 1.0. City - Lawndale | \$ 170,624 | \$ - | \$ 170,624 |
| 1.0. City - Lomita | \$ 117,603 | \$ - | \$ 117,603 |
| 1.0. City - Long Beach | \$ 2,655,016 | \$ - | \$ 2,655,016 |
| 1.0. City - Los Angeles | \$ 23,322,594 | \$ 13,196,653 | \$ 10,125,941 |
| 1.0. City - Lynwood | \$ 355,664 | \$ - | \$ 355,664 |

| PURPOSE | ALLOCATIONS | AWARDED | AVAILABLE FUNDING |
|--|-----------------------|----------------------|----------------------|
| 1.0. City - Malibu | \$ 100,121 | \$ - | \$ 100,121 |
| 1.0. City - Manhattan Beach | \$ 253,641 | \$ - | \$ 253,641 |
| 1.0. City - Maywood | \$ 130,656 | \$ - | \$ 130,656 |
| 1.0. City - Monrovia | \$ 234,317 | \$ 4,285 | \$ 230,032 |
| 1.0. City - Montebello | \$ 382,482 | \$ - | \$ 382,482 |
| 1.0. City - Monterey Park | \$ 363,601 | \$ 59,523 | \$ 304,078 |
| 1.0. City - Norwalk | \$ 557,138 | \$ - | \$ 557,138 |
| 1.0. City - Palmdale | \$ 940,076 | \$ - | \$ 940,076 |
| 1.0. City - Palos Verdes Estates | \$ 103,133 | \$ - | \$ 103,133 |
| 1.0. City - Paramount | \$ 302,312 | \$ - | \$ 302,312 |
| 1.0. City - Pasadena | \$ 931,135 | \$ - | \$ 931,135 |
| 1.0. City - Pico Rivera | \$ 359,358 | \$ 70,995 | \$ 288,363 |
| 1.0. City - Pomona | \$ 867,368 | \$ - | \$ 867,368 |
| 1.0. City - Rancho Palos Verdes | \$ 288,195 | \$ 20,586 | \$ 267,609 |
| 1.0. City - Redondo Beach | \$ 441,585 | \$ - | \$ 441,585 |
| 1.0. City - Rolling Hills | \$ 16,081 | \$ - | \$ 16,081 |
| 1.0. City - Rolling Hills Estates | \$ 63,113 | \$ - | \$ 63,113 |
| 1.0. City - Rosemead | \$ 291,741 | \$ - | \$ 291,741 |
| 1.0. City - San Dimas | \$ 222,065 | \$ - | \$ 222,065 |
| 1.0. City - San Fernando | \$ 134,980 | \$ 1,431 | \$ 133,549 |
| 1.0. City - San Gabriel | \$ 230,106 | \$ 4,599 | \$ 225,506 |
| 1.0. City - San Marino | \$ 96,020 | \$ 3,443 | \$ 92,576 |
| 1.0. City - Santa Clarita | \$ 1,387,000 | \$ 1,153,630 | \$ 233,369 |
| 1.0. City - Santa Fe Springs | \$ 272,788 | \$ - | \$ 272,788 |
| 1.0. City - Santa Monica | \$ 640,339 | \$ - | \$ 640,339 |
| 1.0. City - Sierra Madre | \$ 71,539 | \$ - | \$ 71,539 |
| 1.0. City - Signal Hill | \$ 84,917 | \$ - | \$ 84,917 |
| 1.0. City - South El Monte | \$ 139,619 | \$ - | \$ 139,619 |
| 1.0. City - South Gate | \$ 503,045 | \$ - | \$ 503,045 |
| 1.0. City - South Pasadena | \$ 160,473 | \$ - | \$ 160,473 |
| 1.0. City - Temple City | \$ 208,599 | \$ - | \$ 208,599 |
| 1.0. City - Torrance | \$ 969,167 | \$ - | \$ 969,167 |
| 1.0. City - Vernon | \$ 160,097 | \$ - | \$ 160,097 |
| 1.0. City - Walnut | \$ 188,792 | \$ 32,784 | \$ 156,008 |
| 1.0. City - West Covina | \$ 623,761 | \$ - | \$ 623,761 |
| 1.0. City - West Hollywood | \$ 247,966 | \$ - | \$ 247,966 |
| 1.0. City - Westlake Village | \$ 77,723 | \$ - | \$ 77,723 |
| 1.0. City - Whittier | \$ 513,759 | \$ - | \$ 513,759 |
| 2.0. LACO Dept of Beaches and Harbors | \$ 11,320,249 | \$ - | \$ 11,320,249 |
| 2.1. LACO Dept of Parks and Recreation | \$ 14,554,605 | \$ 10,114,427 | \$ 4,440,178 |
| 2.2. LACO Dept of Public Works | \$ 3,234,357 | \$ - | \$ 3,234,357 |
| 3.0. Baldwin Hills Regl Conservation Authority | \$ 1,078,119 | \$ - | \$ 1,078,119 |
| 3.1. Los Cerritos Wetlands Authority | \$ 539,059 | \$ 273,263 | \$ 265,797 |
| 3.2. MRCA | \$ 8,624,951 | \$ 4,334,745 | \$ 4,290,206 |
| 3.3. Puente Hills Native Habitat Authority | \$ 2,156,238 | \$ 568,108 | \$ 1,588,130 |
| 3.4. Santa Clarita Watershed RCA | \$ 1,078,119 | \$ 430,279 | \$ 647,840 |
| 3.5 Watershed Conservation Authority | \$ 5,552,312 | \$ - | \$ 5,552,312 |
| 4.0 Other Eligible Nonprofit Organizations | \$ 4,851,535 | \$ 1,767,085 | \$ 3,084,450 |
| Total | \$ 107,811,890 | \$ 33,424,380 | \$ 74,387,511 |



LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

1000 S. Fremont Avenue, Unit #40
Building A-9 East, Ground Floor
Alhambra, CA 91803
(626) 588-5060

RPOSD.LACounty.gov

MEASURE A TAX REVENUE COLLECTED (Inception through 9/15/2024)

| FY | YEAR | REVENUE COLLECTED |
|--------------|------|-----------------------|
| 17/18 | 1 | \$ 92,200,000 |
| 18/19 | 2 | \$ 96,380,000 |
| 19/20 | 3 | \$ 104,110,000 |
| 20/21 | 4 | \$ 104,130,000 |
| 21/22 | 5 | \$ 109,470,000 |
| 22/23 | 6 | \$ 109,840,000 |
| 23/24 | 7 | \$ 117,000,000 |
| Total | | \$ 733,130,000 |