



2024
Measure A
Annual Allocations Expenditure Plans

July 17, 2024

Table of Contents

SUPERVISORIAL DISTRICT 1.....	1
Agency: City of Alhambra.....	1
Agency: City of Azusa	1
Agency: City of Baldwin Park	2
Agency: City of Diamond Bar	2
Agency: City of El Monte.....	2
Agency: City of Industry	3
Agency: City of Irwindale	3
Agency: City of LA (Boyle Heights)	4
Agency: City of LA (Central City North)	4
Agency: City of LA (Hollywood South)*	5
Agency: City of LA (Northeast LA, North).....	5
Agency: City of LA (Northeast LA, South).....	6
Agency: City of La Puente	6
Agency: City of LA (Silver Lake-Echo Park-Elysian Valley).....	7
Agency: City of La Verne*	8
Agency: City of LA (Westlake)	8
Agency: City of LA (Wilshire-Koreatown)*	9
Agency: City of Montebello.....	9
Agency: City of Monterey Park	9
Agency: City of Pomona (Northside).....	10
Agency: City of Pomona (Southside).....	10
Agency: City of Rosemead	10
Agency: City of San Gabriel	10
Agency: City of South El Monte	11
Agency: City of Walnut.....	12
Agency: City of West Covina	12
Agency: City of Whittier*	12
Agency: DPR – Charter Oaks Island.....	13
Agency: DPR – UI Azusa	13
Agency: DPR – UI Bassett – West Puente Valley	13
Agency: DPR - UI Covina Islands.....	14
Agency: DPR - UI Covina - San Dimas.....	14
Agency: DPR – UI East Los Angeles - Northwest	14
Agency: DPR – UI East Los Angeles - Southeast	15
Agency: DPR – UI East San Gabriel/UI Arcadia*	15

*Study Area in more than one Supervisorial District.

Disclaimer: The report contains responses from a survey of RPOSD grantees who receive Measure A Annual Allocation funding for park projects. The responses reflect the grantees' tentative plans to use their Annual Allocation funding for future projects. Grantees are not obligated to complete the projects identified in the report.

Agency: DPR – UI Hacienda Heights/Whittier*	15
Agency: DPR - UI Pellissier Village - Avocado Heights.....	16
Agency: DPR - UI San Jose Hills	16
Agency: DPR - UI Sunrise Village - S. San Gabriel-Whittier Narrows.....	16
Agency: DPR - UI Valinda.....	17
SUPERVISORIAL DISTRICT 2.....	18
Agency: City of Carson	18
Agency: City of Compton	18
Agency: City of Culver City	19
Agency: City of El Segundo.....	20
Agency: City of Gardena.....	20
Agency: City of Hawthorne	21
Agency: City of Hermosa Beach	21
Agency: City of Inglewood	21
Agency: City of LA (Baldwin Hills-Leimert-Hyde Park).....	21
Agency: City of LA (Central City)	22
Agency: City of LA (Exposition Park-University Park-Vermont Square).....	22
Agency: City of LA (Harbor Gateway).....	23
Agency: City of LA (Palms-Mar Vista-Del Rey)*	23
Agency: City of LA (South LA).....	24
Agency: City of LA (Southeast LA)	24
Agency: City of LA (Southeast LA, North).....	24
Agency: City of LA (Venice)*	25
Agency: City of LA (West Adams)*	25
Agency: City of LA (Westchester-Playa del Rey-LAX).....	26
Agency: City of LA (Wilshire-Koreatown)*	26
Agency: City of LA (Wilshire-West)*	26
Agency: City of Lawndale	27
Agency: City of Manhattan Beach.....	27
Agency: City of Redondo Beach	27
Agency: DPR – Compton	28
Agency: DPR – UI Del Aire	28
Agency: DPR – UI East Rancho Dominguez	28
Agency: DPR – UI Florence - Firestone.....	29
Agency: DPR – UI Hawthorne/Alondra Park.....	29
Agency: DPR – UI Ladera Heights / View Park – Windsor Hills.....	29
Agency: DPR - UI Lennox.....	30

*Study Area in more than one Supervisorial District.

Disclaimer: The report contains responses from a survey of RPOSD grantees who receive Measure A Annual Allocation funding for park projects. The responses reflect the grantees' tentative plans to use their Annual Allocation funding for future projects. Grantees are not obligated to complete the projects identified in the report.

Agency: DPR - UI West Athens - Westmont	30
Agency: DPR - UI West Carson	30
Agency: DPR - UI West Rancho Dominguez	31
Agency: DPR - UI Willowbrook.....	31
Agency: Los Angeles County Department of Beaches and Harbors (DBH)*	32
SUPERVISORIAL DISTRICT 3.....	33
Agency: City of Agoura Hills	33
Agency: City of Beverly Hills.....	33
Agency: City of Calabasas	33
Agency: City of Hidden Hills	33
Agency: City of LA (Arleta-Pacoima).....	34
Agency: City of LA (Bel-Air/Beverly Crest/UI-Hollywood Hills)	34
Agency: City of LA (Brentwood-Pacific Palisades)	35
Agency: City of LA (Canoga Park-Winnetka).....	35
Agency: City of LA (Chatsworth-Porter Ranch/UI Chatsworth)*	35
Agency: City of LA (Encino-Tarzana).....	36
Agency: City of LA (Granada Hills-Knollwood)	36
Agency: City of LA (Hollywood North)*	37
Agency: City of LA (Hollywood South)*	37
Agency: City of LA (Mission Hills-Panorama City-North Hills)	38
Agency: City of LA (North Hollywood - Valley Village)*	38
Agency: City of LA (Northridge)	38
Agency: City of LA (Palms-Mar Vista-Del Rey)*	39
Agency: City of LA (Reseda-West Van Nuys)	39
Agency: City of LA (Sherman Oaks-Studio City-UI Universal City)*	40
Agency: City of LA (Sun Valley-La Tuna Canyon)*	40
Agency: City of LA (Sylmar)	41
Agency: City of LA (Valley Glen-North Sherman Oaks)	41
Agency: City of LA (Van Nuys-North Sherman Oaks)	41
Agency: City of LA (Venice)*	42
Agency: City of LA (West Adams)*	42
Agency: City of LA (West Hills-Woodland Hills-UI Canoga Park)	43
Agency: City of LA (West LA)	43
Agency: City of LA (Westwood-UI Sawtelle VA Center).....	43
Agency: City of LA (Wilshire-Koreatown)*	44
Agency: City of LA (Wilshire-West)*	44
Agency: City of Malibu	44

*Study Area in more than one Supervisorial District.

Disclaimer: The report contains responses from a survey of RPOSD grantees who receive Measure A Annual Allocation funding for park projects. The responses reflect the grantees' tentative plans to use their Annual Allocation funding for future projects. Grantees are not obligated to complete the projects identified in the report.

Agency: City of San Fernando	44
Agency: City of Santa Monica	45
Agency: City of West Hollywood	45
Agency: City of Westlake Village	45
Agency: DPR - UI Malibu	45
Agency: DPR - UI Santa Monica Mountains / UI Triunfo Canyon	46
Agency: DPR - UI Topanga Canyon / Topanga	46
Agency: Los Angeles County Department of Beaches and Harbors (DBH)*	47
SUPERVISORIAL DISTRICT 4.....	48
Agency: City of Artesia	48
Agency: City of Avalon	48
Agency: City of Bell	49
Agency: City of Bellflower	49
Agency: City of Bell Gardens	50
Agency: City of Cerritos/UI Cerritos	50
Agency: City of Commerce	51
Agency: City of Cudahy	51
Agency: City of Downey	51
Agency: City of Hawaiian Gardens	52
Agency: City of Huntington Park	52
Agency: City of La Habra Heights	52
Agency: City of La Mirada	53
Agency: City of LA (San Pedro-Port of LA-UI La Rambla).....	53
Agency: City of LA (Wilmington-Harbor City-Port of LA).....	53
Agency: City of Lakewood	54
Agency: City of Lomita	54
Agency: City of Long Beach (Central)	55
Agency: City of Long Beach (East-UI)	55
Agency: City of Long Beach (North)	55
Agency: City of Long Beach (South)	55
Agency: City of Long Beach (West)	56
Agency: City of Lynwood	56
Agency: City of Maywood	56
Agency: City of Norwalk	57
Agency: City of Palos Verdes Estates.....	58
Agency: City of Paramount.....	58
Agency: City of Pico Rivera.....	58

*Study Area in more than one Supervisorial District.

Disclaimer: The report contains responses from a survey of RPOSD grantees who receive Measure A Annual Allocation funding for park projects. The responses reflect the grantees' tentative plans to use their Annual Allocation funding for future projects. Grantees are not obligated to complete the projects identified in the report.

Agency: City of Rancho Palos Verdes	58
Agency: City of Rolling Hills	59
Agency: City of Rolling Hills Estates.....	59
Agency: City of Santa Fe Springs	59
Agency: City of Signal Hill.....	60
Agency: City of South Gate	60
Agency: City of Torrance (North).....	60
Agency: City of Torrance (South).....	61
Agency: City of Vernon.....	61
Agency: City of Whittier*	62
Agency: DPR – UI Hacienda Heights/Whittier*	62
Agency: DPR - UI Rowland Heights	62
Agency: DPR - UI Marina Del Rey.....	63
Agency: DPR - UI South Whittier / UI East La Mirada.....	63
Agency: DPR - UI Walnut Park.....	64
Agency: DPR - UI West Whittier - Los Nietos	64
Agency: Los Angeles County Department of Beaches and Harbors (DBH)*	64
SUPERVISORIAL DISTRICT 5.....	65
Agency: City of Arcadia	65
Agency: City of Bradbury	65
Agency: City of Burbank.....	65
Agency: City of Claremont	65
Agency: City of Covina	66
Agency: City of Duarte	66
Agency: City of Glendale (Northside).....	66
Agency: City of Glendale (Southside).....	67
Agency: City of Glendora	68
Agency: City of La Canada Flintridge.....	68
Agency: City of LA (Chatsworth-Porter Ranch/UI Chatsworth)*	68
Agency: City of LA (Hollywood North)*	69
Agency: City of LA (North Hollywood - Valley Village)*	69
Agency: City of LA (Sunland-Tujunga-Lake View Terrace-Shadow Hills).....	70
Agency: City of LA (Sun Valley-La Tuna Canyon)*	70
Agency: City of La Verne*	71
Agency: City of Lancaster (Eastside).....	71
Agency: City of Lancaster (Westside)	72
Agency: City of Monrovia.....	72

*Study Area in more than one Supervisorial District.

Disclaimer: The report contains responses from a survey of RPOSD grantees who receive Measure A Annual Allocation funding for park projects. The responses reflect the grantees' tentative plans to use their Annual Allocation funding for future projects. Grantees are not obligated to complete the projects identified in the report.

Los Angeles County Regional Park and Open Space District
 2024 Measure A Annual Allocations Expenditure Plans

Agency: City of Palmdale (Eastside/ UI South Antelope Valley)	72
Agency: City of Palmdale (Westside)	73
Agency: City of Pasadena (Eastside-UI Kinneloa Mesa)	74
Agency: City of Pasadena (Westside)	74
Agency: City of San Dimas.....	75
Agency: City of San Marino.....	75
Agency: City of Sierra Madre	75
Agency: City of South Pasadena.....	76
Agency: City of Temple City.....	76
Agency: City of Santa Clarita (North)	76
Agency: City of Santa Clarita (South)	77
Agency: DPR – UI Acton/UI South Antelope Valley	78
Agency: DPR – UI Agua Dulce-Angeles NF- Canyon Country.....	79
Agency: DPR – UI Altadena	79
Agency: DPR – UI Angeles National Forest.....	79
Agency: DPR – UI Castaic	80
Agency: DPR – UI East San Gabriel/UI Arcadia*	80
Agency: DPR - UI Monrovia	80
Agency: DPR – UI La Crescenta – Montrose.....	81
Agency: DPR - UI Lake LA / UI Pearblossom / UI Liano / UI Valyermo	81
Agency: DPR - UI Leona Valley / UI Lake Hughes	82
Agency: DPR - UI Littlerock	82
Agency: DPR - UI Northeast Antelope Valley	82
Agency: DPR - UI Northwest Antelope Valley	83
Agency: DPR - UI Quartz Hill - Lancaster	83
Agency: DPR - UI San Pasqual / UI East Pasadena.....	83
Agency: DPR - UI Stevenson Ranch / Newhall Ranch.....	84

**Study Area in more than one Supervisorial District.*

Disclaimer: The report contains responses from a survey of RPOSD grantees who receive Measure A Annual Allocation funding for park projects. The responses reflect the grantees' tentative plans to use their Annual Allocation funding for future projects. Grantees are not obligated to complete the projects identified in the report.

SUPERVISORIAL DISTRICT 1

AGENCY: CITY OF ALHAMBRA

Study Area: #82

AA Funding Available before Survey: \$1,289,765.36

AA Funding to be used for upcoming projects: \$860,000.00

AA Funding remaining: \$429,765.36

Where is the Project located?	Granada Park
Type and Scope of Project	Development The project will re-plaster the surface of the pool at Granada Pool.
Est Project Start Date	6/1/2024
Outreach	The community will be notified of the project in advance because the project will temporarily close the pool. We will wait until after the busy summer season in order to minimize the disruption and inconvenience of the construction.
Measure A Funding	\$110,000
Est Total Cost of Project	\$110,000
Other Funding Source	N/A

Where is the Project located?	Alhambra Park, Story Park, Granada Park, Almansor Park
Type and Scope of Project	Development The project will install new wind screens and re-surface the tennis courts within the city. There are 4 parks that each have multiple courts. This critical maintenance project will improve the courts that are consistently in use for open play and private classes for all ages and levels.
Est Project Start Date	11/1/2024
Outreach	Advanced notification will be widely distributed across the parks to inform players of the upcoming maintenance project. The project will occur at one site at a time in order to minimize the inconvenience of the courts' closures. Notification of other tennis court locations will be provided.
Measure A Funding	\$750,000
Est Total Cost of Project	\$750,000
Other Funding Source	City General Funds

AGENCY: CITY OF AZUSA

Study Area: #175

AA Funding Available: \$601,997.54

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	There are many projects in the preplanning stage that could potentially qualify for Measure A funding. We recently used over two years of our allocation for playground equipment replacement.
--	--

AGENCY: CITY OF BALDWIN PARK

Study Area: #54

AA Funding Available before Survey: \$2,420,759.55

AA Funding to be used for upcoming projects: \$2,292,387.00

AA Funding remaining: \$128,372.55

Where is the Project located?	Morgan Park Improvements
Type and Scope of Project	Development Revamped plaza with playground, splash pad elements and basketball courts including improved Lighting. Expand the playground footprint to provide universal access and significantly increase shade throughout the plaza area.
Est Project Start Date	6/30/2025
Outreach	During the August 2022 initial Community Engagement Meetings for American Recovery Project Act (ARPA) and the Education Campaign of Measure BP, the community had expressed a desire to improve all public facilities and add a sports park.
Measure A Funding	\$1,292,387
Est Total Cost of Project	\$2,892,387
Other Funding Source	Community Development Block Grant (CDBG) \$600,000 Measure BP \$1,000,000

AGENCY: CITY OF DIAMOND BAR

Study Area: #157

AA Funding Available: \$857,104.04

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Utilizing the City Council's approve CIP budget and monitoring community interest.
--	--

AGENCY: CITY OF EL MONTE

Study Area: #115

AA Funding Available before Survey: \$1,952,978.84

AA Funding to be used for upcoming projects: \$1,400,000.00

AA Funding remaining: \$552,978.84

Where is the Project located?	MacLaren Hall Park
--------------------------------------	--------------------

Type and Scope of Project	Development Develop park site. Partnership with LA County, funding has been requested to transfer to LA County to complete the project.
Est Project Start Date	9/1/2024
Outreach	The community workshops were held on the following dates and locations: September 12, 2019, at Zamora Park; November 16, 2019, at Mt. View Park; July 30, 2020 (virtual); August 27, 2020 (virtual); October 22, 2020 (virtual); October 26, 2020 (virtual); and March 6, 2021 (virtual) and a Community Open House on November 21, 2020 (virtual). Outreach was also conducted with an advisory committee that included the City of El Monte Parks and Recreation, Public Works, Economic Development, School Districts, and various other community partners on the following dates: September 24, 2020 (virtual) and November 12, 2020 (virtual).
Measure A Funding	\$1,400,000 – schedule to transfer to DPR

AGENCY: CITY OF INDUSTRY

Study Area: #25

AA Funding Available: \$859,048.19

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	No Response
---	-------------

AGENCY: CITY OF IRWINDALE

Study Area: #57

AA Funding Available before Survey: \$188,632.27

AA Funding to be used for upcoming projects: \$188,632.27

AA Funding remaining: \$0.00

Where is the Project located?	Irwindale Park - Alfred F. Herrera Memorial Field - 5050 N. Irwindale Avenue, Irwindale, CA 91706
Type and Scope of Project	Planning & Design, Development Replace the fencing along the outfield and increase the height in some areas that are too low. Fencing higher than 6' requires plans and calculations. Regrade the infield. Upgrade irrigation system. (Some of the Prop A funds will be used for the infield and irrigation upgrades as they qualify). Repairs to the dugout; provide ADA access. Replace Sod.
Est Project Start Date	1/13/2025
Outreach	No community outreach as been provided. Community Engagement is planned for Fall. Dates have not been confirmed.
Measure A Funding	\$188,632.27

Est Total Cost of Project	\$305,000
Other Funding Source	Measure A - \$188,632.27 Prop A - \$116,406.95

AGENCY: CITY OF LA (BOYLE HEIGHTS)

Study Area: #135

AA Funding Available before Survey: \$1,736,019.47

AA Funding to be used for upcoming projects: \$1,100,000.00

AA Funding remaining: \$636,019.47

Where is the Project located?	Sixth Street Viaduct PARC: 645 S Clarence Street, Los Angeles, CA 90023 (may be subject to future revision) SA#135 & SA#59
Type and Scope of Project	Development The Project scope includes the construction of a new 12-acre park and features two (2) soccer fields, multi-purpose fields, two (2) dog parks, a children's playground, basketball court, walking/jogging paths, adult fitness equipment, picnic areas, two (2) restroom buildings, a 870 square foot staff office area, a 577 square foot cafe building at the west park, general landscaping, lighting, irrigation, and fencing. In addition, the existing and partially reconstructed Sixth Street tunnel leading from the arts plaza to the Los Angeles River will receive new painting and lighting as a part of the Project.
Est Project Start Date	9/25/2023
Outreach	Six community engagement meetings were conducted. Dates of meetings are: 1/20/2021, 1/23/2021, 1/26/2021, 1/28/2021, 2/2/2021, and 2/8/2021.
Measure A Funding	\$1,100,000
Est Total Cost of Project	\$81,000,000
Other Funding Source	None – funding gap \$7,500,000

AGENCY: CITY OF LA (CENTRAL CITY NORTH)

Study Area: #59

AA Funding Available before Survey: \$1,114,422.31

AA Funding to be used for upcoming projects: \$709,614.00

AA Funding remaining: \$404,808.31

Where is the Project located?	Sixth Street Viaduct PARC: 645 S Clarence Street, Los Angeles, CA 90023 (may be subject to future revision) SA#135 & SA#59
Type and Scope of Project	Development The Project scope includes the construction of a new 12-acre park and features two (2) soccer fields, multi-purpose fields, two (2) dog parks, a children's playground, basketball court, walking/jogging paths, adult fitness equipment, picnic areas, two (2) restroom buildings, a

870 square foot staff office area, a 577 square foot cafe building at the west park, general landscaping, lighting, irrigation, and fencing. In addition, the existing and partially reconstructed Sixth Street tunnel leading from the arts plaza to the Los Angeles River will receive new painting and lighting as a part of the Project.	
Est Project Start Date	9/25/2023
Outreach	Six community engagement meetings were conducted. Dates of meetings are: 1/20/2021, 1/23/2021, 1/26/2021, 1/28/2021, 2/2/2021, and 2/8/2021.
Measure A Funding	\$709,614
Est Total Cost of Project	\$81,000,000
Other Funding Source	None – funding gap \$7,500,000

AGENCY: CITY OF LA (HOLLYWOOD SOUTH)*

Study Area: #104

AA Funding Available before Survey: \$3,768,469.32

AA Funding to be used for upcoming projects: \$2,000,000.00

AA Funding remaining: \$1,768,469.32

Where is the Project located?	Lemon Grove Recreation Center: 4959 Lemon Grove Avenue, Los Angeles, CA 90029
Type and Scope of Project	Planning & Design Master planning, design development, preparation of construction document, and permitting for a new recreation center that is appropriately sized to meet the needs of the community.
Est Project Start Date	9/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$2,000,000
Est Total Cost of Project	\$2,500,000
Other Funding Source	None – Funding gap \$500,000

*This Study Area is in Supervisorial Districts 1 and 3.

AGENCY: CITY OF LA (NORTHEAST LA, NORTH)

Study Area: #183

AA Funding Available before Survey: \$2,401,258.62

AA Funding to be used for upcoming projects: \$1,100,000.00

AA Funding remaining: \$1,301,258.62

Where is the Project located?	Sycamore Grove Park: 4702 N. Figueroa St., Los Angeles, CA 90042
Type and Scope of Project	Planning & Design Create a Park Master Plan for Sycamore Grove Park and Ramona Hall. Scope of work would

include asset inventory and condition assessment; surveys (biological, archeological, historical) community engagement and outreach (meetings, website); needs assessment and opportunity analysis; project prioritization; development of project cost estimates; completion of necessary CEQA/NEPA documentation.	
Est Project Start Date	7/1/2025
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$1,100,000
Est Total Cost of Project	\$1,100,000
Other Funding Source	None

AGENCY: CITY OF LA (NORTHEAST LA, SOUTH)

Study Area: #177

AA Funding Available before Survey: \$1,758,625.07

AA Funding to be used for upcoming projects: \$1,100,000.00

AA Funding remaining: \$658,625.07

Where is the Project located?	Lincoln Park: 3501 Valley Boulevard, Los Angeles, CA 90031
Type and Scope of Project	Development Playground Replacement
Est Project Start Date	7/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$1,100,000
Est Total Cost of Project	\$1,100,000
Other Funding Source	None

AGENCY: CITY OF LA PUENTE

Study Area: #27

AA Funding Available before Survey: \$767,841.91

AA Funding to be used for upcoming projects: \$767,841.91

AA Funding remaining: \$0.00

Where is the Project located?	Vacant Lot at Valley and Old Valley
Type and Scope of Project	Development The scope of work to be completed is a dog park for the community with separate areas for large and small animals, general Park amenities such as restrooms, storage areas, drinking fountains, and benches, nature trails for passive walking and exercise, and a kid's zone that

includes a Movement Xtreme interactive playground apparatus so that the children can have as much fun as their animal friends in interacting as a community.	
Est Project Start Date	7/1/2024
Outreach	
The City of La Puente has conducted three community outreach events.	
The specifics are as follows:	
March 30, 2024: Participatory Engagement (PE) with attendees at the City of La Puente Spring Egg Hunt event. The city hosted an informational booth that allowed attendees to learn more about the potential project as well as complete the survey. The Community Outreach effort was advertised through social media, our city website as well as hard copy flyers at city facilities.	
April 20, 2024: Participatory Engagement (PE) with attendees at the City of La Puente Carnival event. The city hosted an informational booth that allowed attendees to learn more about the potential project as well as complete the survey. The Community Outreach effort was advertised through social media, our city website as well as hard copy flyers at city facilities.	
May 9, 2024: Participatory Engagement (PE) with attendees at the City of La Puente HEART Pet Clinic. The city hosted a pet wellness and vaccination clinic, which was open to both residents and non-residents. The city hosted an informational booth that allowed attendees to learn more about the potential project as well as complete the survey.	
Measure A Funding	\$767,841.91
Est Total Cost of Project	\$767,841.91

AGENCY: CITY OF LA (SILVER LAKE-ECHO PARK-ELYSIAN VALLEY)

Study Area: #138

AA Funding Available before Survey: \$959,794.87

AA Funding to be used for upcoming projects: \$900,000.00

AA Funding remaining: \$59,794.87

Where is the Project located?	Elysian Valley Recreation Center: 1811 Ripple Street, Los Angeles, CA 90039
Type and Scope of Project	Development Ballfield improvements.
Est Project Start Date	9/1/2026
Outreach	
Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.	
Measure A Funding	\$900,000
Est Total Cost of Project	\$1,000,000

Other Funding Source	None – funding gap \$100,000
-----------------------------	------------------------------

AGENCY: CITY OF LA VERNE*

Study Area: #159

AA Funding Available before Survey: \$748,715.08

AA Funding to be used for upcoming projects: \$748,715.08

AA Funding remaining: \$0.00

Where is the Project located?	Oak Mesa Park, 5400 Wheeler Avenue, La Verne
Type and Scope of Project	Development New Playground
Est Project Start Date	12/2/2024
Outreach	Residents, staff, and the local elementary school have asked for the playground to be replaced. Playground floods into roadway during the rainy season. We would like to move away from woodchips as it becomes a trip hazard when the area floods.
Measure A Funding	\$350,000
Est Total Cost of Project	\$350,000

Where is the Project located?	La Verne Park Master Plan
Type and Scope of Project	Development
Est Project Start Date	TBD
Outreach	TBD
Measure A Funding	\$400,000 (\$398,715.08 available)
Est Total Cost of Project	\$400,000

*This Study Area is in Supervisorial Districts 1 and 5.

AGENCY: CITY OF LA (WESTLAKE)

Study Area: #147

AA Funding Available before Survey: \$2,739,628.10

AA Funding to be used for upcoming projects: \$2,000,000.00

AA Funding remaining: \$739,628.10

Where is the Project located?	MacArthur Park: 2230 W. 6th Street, Los Angeles, CA 90057
Type and Scope of Project	Development Outdoor park improvements including accessible pathways and landscaping.
Est Project Start Date	9/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$2,000,000

Est Total Cost of Project	\$2,500,000
Other Funding Source	None – funding gap \$500,000

AGENCY: CITY OF LA (WILSHIRE-KOREATOWN)*

Study Area: #68

AA Funding Available before Survey: \$5,635,791.07

AA Funding to be used for upcoming projects: \$2,000,000.00

AA Funding remaining: \$3,635,791.07

Where is the Project located?	Seoul International Park: 3250 San Marino Street, Los Angeles, CA 90006
Type and Scope of Project	Planning & Design Master planning, design development, preparation of construction document, and permitting for a new recreation center that is appropriately sized to meet the needs of the community.
Est Project Start Date	9/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$2,000,000
Est Total Cost of Project	\$15,000,000
Other Funding Source	None – funding gap \$13,000,000

*This Study Area is in Supervisorial Districts 1, 2, and 3.

AGENCY: CITY OF MONTEBELLO

Study Area: #131

AA Funding Available before Survey: \$232,260.56

AA Funding to be used for upcoming projects: \$200,000.00

AA Funding remaining: \$32,260.56

Where is the Project located?	Holifield Park
Type and Scope of Project	Development, Planning & Design Community Garden
Est Project Start Date	7/29/2024
Outreach	Parks Commission Meetings
Measure A Funding	\$200,000
Est Total Cost of Project	\$200,000

AGENCY: CITY OF MONTEREY PARK

Study Area: #148

AA Funding Available: \$1,111,472.33

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Projects are being identified.
--	--------------------------------

AGENCY: CITY OF POMONA (NORTHSIDE)

Study Area: #155

AA Funding Available: \$151,438.00

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Projects are being identified.
--	--------------------------------

AGENCY: CITY OF POMONA (SOUTHSIDE)

Study Area: #150

AA Funding Available before Survey: \$153,033.12

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Projects are being identified.
--	--------------------------------

AGENCY: CITY OF ROSEMEAD

Study Area: #98

AA Funding Available: \$1,020,640.77

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Staff will be evaluating projects listed on the needs assessment and will identify projects that can be funded this year.
--	---

AGENCY: CITY OF SAN GABRIEL

Study Area: #111

AA Funding Available before Survey: \$804,087.55

AA Funding to be used for upcoming projects: \$215,000.00

AA Funding remaining: \$589,087.55

Where is the Project located?	Roosevelt Elementary School
Type and Scope of Project	Development Resurfacing of existing tennis courts available for public use
Est Project Start Date	11/25/2024

Outreach	Approval of pickleball courts and tennis court resurfacing taken to City Council already. Roosevelt court resurfacing will be taken to City Council in August.
Measure A Funding	\$15,000
Est Total Cost of Project	\$682,000
Other Funding Source	City funds allocated for tennis courts.

Where is the Project located?	Smith Park Pool
Type and Scope of Project	Development Purchase and installation of a new sand filter.
Est Project Start Date	8/26/2024
Outreach	Outreach done re: pool rehabilitation
Measure A Funding	\$200,000
Est Total Cost of Project	\$1,313,715
Other Funding Source	Development Impact Fees and State funds.

AGENCY: CITY OF SOUTH EL MONTE

Study Area: #78

AA Funding Available before Survey: \$519,465.20

AA Funding to be used for upcoming projects: \$519,465.20

AA Funding remaining: \$0.00

Where is the Project located?	New Temple Park
Type and Scope of Project	Planning & Design Construction of a new multi-purpose building that will feature a community room, snack bar, and ADA-compliant restrooms.
Est Project Start Date	5/5/2025
Outreach	Created a project subcommittee which includes members of City Council and School Board Members who meet on a on needed basis. Meetings are open to the public.
Measure A Funding	\$600,000 (\$519,465.20 available)
Est Total Cost of Project	\$2,000,000
Other Funding Source	Funding Gap - \$29,000

Where is the Project located?	New Temple Park (Lighting)
Type and Scope of Project	Planning & Design Upgrade stadium lighting, irrigation improvements, and full property security fence.
Est Project Start Date	5/5/2025
Outreach	None
Measure A Funding	Unavailable
Est Total Cost of Project	\$2,000,000
Other Funding Source	Funding Gap - \$2,000,000

AGENCY: CITY OF WALNUT

Study Area: #133

AA Funding Available: \$113,750.87

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Walnut undergoes a 5-year Capital Improvement Project (CIP) review in which funds are reviewed. The CIPs include analyzing potential park projects.
---	---

AGENCY: CITY OF WEST COVINA

Study Area: #160

AA Funding Available before Survey: \$1,837,478.65

AA Funding to be used for upcoming projects: \$400,000.00

AA Funding remaining: \$1,437,478.65

Where is the Project located?	Galster Park
Type and Scope of Project	Development Replacement of an existing playground, including play equipment, amenities, surface, and appurtenant work.
Est Project Start Date	2/3/2025
Outreach	Because the project is "like for like," Community Engagement will include Information Sharing through the postings in the City newsletter, social media, and web page.
Measure A Funding	\$400,000
Est Total Cost of Project	\$400,000
Other Funding Source	Measure A Competitive Grant RMC Grant

AGENCY: CITY OF WHITTIER*

Study Area: #187

AA Funding Available before Survey: \$1,353,243.08

AA Funding to be used for upcoming projects: \$95,000.00

AA Funding remaining: \$1,258,243.08

Where is the Project located?	Guirado Park, Whittier
Type and Scope of Project	Development Renovate Old Handball and Basketball Courts. Replace Handball area with Outdoor Fitness Equipment, Replace Half Court Basketball with Full Court Basketball Court. Replace irrigation.
Est Project Start Date	12/31/2024
Outreach	Community Engagement completed in 2018 with neighborhood fliers and meetings.
Measure A Funding	\$95,000
Est Total Cost of Project	\$672,000

Other Funding Source	State of California Parks (OGALS) Grants for \$60,000 Fitness Equipment Costs
-----------------------------	--

**This Study Area is in Supervisorial Districts 1 and 4.*

AGENCY: DPR – CHARTER OAKS ISLAND

Study Area: #11

AA Funding Available before Survey: \$630,624.42

AA Funding to be used for upcoming projects: \$630,624.42

AA Funding remaining: \$0.00

Where is the Project located?	Charter Oak Park
Type and Scope of Project	Development Apply for funding for Charter Oak Park General Improvements Project. General Lighting Improvements, including sports field and security
Est Project Start Date	Spring 2025
Outreach	None
Measure A Funding	\$800,000 (includes transfer from Study Area 4 & 5) (\$630,624.42 available)
Est Total Cost of Project	\$800,000

AGENCY: DPR – UI AZUSA

Study Area: #127

AA Funding Available before Survey: \$307,031.53

AA Funding to be used for upcoming projects: \$300,000.00

AA Funding remaining: \$7,031.53

Where is the Project located?	Dalton Park; Valleydale Park
Type and Scope of Project	Development Replace sports and security lighting
Est Project Start Date	Spring 2025
Outreach	None
Measure A Funding	\$300,000
Est Total Cost of Project	\$300,000

AGENCY: DPR – UI BASSETT – WEST PUENTE VALLEY

Study Area: #50

AA Funding Available before Survey: \$428,849.41

AA Funding to be used for upcoming projects: \$400,000.00

AA Funding remaining: \$28,849.41

Where is the Project located?	Bassett Park
--------------------------------------	--------------

Type and Scope of Project	Development Replace soccer field synthetic turf
Est Project Start Date	Summer 2025
Outreach	None
Measure A Funding	\$400,000
Est Total Cost of Project	\$1,000,000
Other Funding Source	None – Funding gap \$600,000

AGENCY: DPR - UI COVINA ISLANDS

Study Area: #5

AA Funding Available: \$ 97,640.46

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Transfer funds to Charter Oak Study Area 11.
--	--

AGENCY: DPR - UI COVINA - SAN DIMAS

Study Area: #4

AA Funding Available: \$102,915.44

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Transfer funds to Charter Oak Study Area 11.
--	--

AGENCY: DPR – UI EAST LOS ANGELES - NORTHWEST

Study Area: #70

AA Funding Available before Survey: \$1,468,882.68

AA Funding to be used for upcoming projects: \$1,200,000.00

AA Funding remaining: \$268,882.68

Where is the Project located?	Belvedere Park
Type and Scope of Project	Development Provide drainage system at Belvedere Park.
Est Project Start Date	Spring 2025
Outreach	TBD
Measure A Funding	\$1,200,000
Est Total Cost of Project	\$3,950,000
Other Funding Source	Prop A - \$2,000,000 CA State - \$750,000

AGENCY: DPR – UI EAST LOS ANGELES - SOUTHEAST

Study Area: #30

AA Funding Available before Survey: \$1,704,479.79

AA Funding to be used for upcoming projects: \$1,700,000.00

AA Funding remaining: \$4,479.79

Where is the Project located?	Saybrook Park; Atlantic Ave Park
Type and Scope of Project	Development General improvements; deferred maintenance; ADA path of travel; security lighting.
Est Project Start Date	Spring 2025
Outreach	TBD
Measure A Funding	\$1,700,000
Est Total Cost of Project	\$1,700,000

AGENCY: DPR – UI EAST SAN GABRIEL/UI ARCADIA*

Study Area: #32

AA Funding Available before Survey: \$803,817.95

AA Funding to be used for upcoming projects: \$803,000.00

AA Funding remaining: \$817.95

Where is the Project located?	Arcadia Park
Type and Scope of Project	Development Parking lot lighting, parking lot resurfacing and basketball court for Arcadia Community Park.
Est Project Start Date	Summer 2025
Outreach	TBD
Measure A Funding	\$803,000
Est Total Cost of Project	\$803,000

**This Study Area is in Supervisorial Districts 1 and 5.*

AGENCY: DPR – UI HACIENDA HEIGHTS/WHITTIER*

Study Area: #99

AA Funding Available before Survey: \$1,224,864.41

AA Funding to be used for upcoming projects: \$1,000,000.00

AA Funding remaining: \$224,864.41

Where is the Project located?	ALL Parks - Hacienda Heights Community & Rec Center; Los Robles Park; Manzanita Park; Orange Grove Park; Pepperbrook Park; Thomas Burton Park; William Steinmetz Park; Workman Mill Rd Staging
Type and Scope of Project	Development Deferred maintenance improvements including play area surface, lighting, parking lots, and path of travel ADA.
Est Project Start Date	Summer 2025

Outreach	None
Measure A Funding	\$1,000,000
Est Total Cost of Project	\$1,000,000

**This Study Area is in Supervisorial Districts 1 and 4.*

AGENCY: DPR - UI PELLISSIER VILLAGE - AVOCADO HEIGHTS

Study Area: #51

AA Funding Available before Survey: \$311,708.47

AA Funding to be used for upcoming projects: \$300,000.00

AA Funding remaining: \$11,708.47

Where is the Project located?	Avenue Park; Avocado Heights Park; San Angelo Park; River Park
Type and Scope of Project	Development / Planning and Design Deferred maintenance and ADA improvements at neighborhood parks; planning feasibility study for River Park Phase 2
Est Project Start Date	Spring 2025
Outreach	TBD
Measure A Funding	\$300,000
Est Total Cost of Project	\$300,000

AGENCY: DPR - UI SAN JOSE HILLS

Study Area: #20

AA Funding Available before Survey: \$289,708.85

AA Funding to be used for upcoming projects: \$280,000.00

AA Funding remaining: \$9,708.85

Where is the Project located?	Sunshine Park
Type and Scope of Project	Development Restroom building remodel
Est Project Start Date	Spring 2025
Outreach	None
Measure A Funding	\$280,000
Est Total Cost of Project	\$280,000

AGENCY: DPR - UI SUNRISE VILLAGE - S. SAN GABRIEL-WHITTIER NARROWS

Study Area: #52

AA Funding Available before Survey: \$171,051.04

AA Funding to be used for upcoming projects: \$100,000.00

AA Funding remaining: \$71,051.04

Where is the Project located?	Whittier Narrows Recreation Area
Type and Scope of Project	Development Parking lot improvements to support new splash pad facility
Est Project Start Date	Summer 2025
Outreach	None
Measure A Funding	\$100,000
Est Total Cost of Project	\$100,000

AGENCY: DPR - UI VALINDA

Study Area: #39

AA Funding Available before Survey: \$404,313.86

AA Funding to be used for upcoming projects: \$325,000.00

AA Funding remaining: \$79,313.86

Where is the Project located?	Rimgrove Park
Type and Scope of Project	Development Replacement and Upgrades to Shade Shelter(s)
Est Project Start Date	Spring 2025
Outreach	None
Measure A Funding	\$325,000
Est Total Cost of Project	\$325,000

SUPERVISORIAL DISTRICT 2

AGENCY: CITY OF CARSON

Study Area: #161

AA Funding Available before Survey: \$4,020,429.14

AA Funding to be used for upcoming projects: \$4,020,429.14

AA Funding remaining: \$0.00

Where is the Project located?	Mills Park
Type and Scope of Project	Development Mills Park Improvement will include adding onto the current building to create additional storage space for Park Maintenance, room storage, increased office space, and mechanical equipment storage for splash pad, and remote restrooms. New playground structures with shading, removing wading pool and replacing with splash pad, removing 1/2 basketball court and making it a full court. Making walkways ADA compliant along with adding shade structures over three picnic areas and outdoor fitness equipment area. Adding a digital marquee to replace old marquee to promote programs, events, and information from the City of Carson.
Est Project Start Date	9/28/2024
Outreach	Park Master Plan was completed at the end of December 2022. Prior to that we had and continue to have Town Hall meetings at all our parks. Mills Park had a Town Hall meeting where people in the community were able to voice concerns and requested amenities at the park.
Measure A Funding	\$4,020,429.14
Est Total Cost of Project	\$6,800,000
Other Funding Source	Prop 68 Per Capita \$235,161 General Fund/Bonds - \$2,544,409.86

AGENCY: CITY OF COMPTON

Study Area: #142

AA Funding Available before Survey: \$3,350,361.37

AA Funding to be used for upcoming projects: \$675,000.00

AA Funding remaining: \$2,675,361.37

Where is the Project located?	Walter Tucker Park
Type and Scope of Project	Planning & Design, Development Replace existing Playground and Gazebo
Est Project Start Date	9/2/2024
Outreach	

Project has been shared with the community as a whole and the project. Design has been coordinated with the local block clubs and program participants.	
Measure A Funding	\$300,000
Est Total Cost of Project	\$300,000

Where is the Project located?	Kelly Park
Type and Scope of Project	Planning & Design, Development Install and Cricket Pitch and Soccer Field
Est Project Start Date	9/2/2024
Outreach	None (TBD)
Measure A Funding	\$25,000
Est Total Cost of Project	\$25,000

Where is the Project located?	Tragniew Park
Type and Scope of Project	Planning & Design, Development New Playground
Est Project Start Date	9/2/2024
Outreach	Project has been shared with the community as a whole and the project. Design has been coordinated with the local block clubs and program participants.
Measure A Funding	\$350,000
Est Total Cost of Project	\$350,000

AGENCY: CITY OF CULVER CITY

Study Area: #172

AA Funding Available before Survey: \$986,471.69

AA Funding to be used for upcoming projects: \$986,471.69

AA Funding remaining: \$0.00

Where is the Project located?	Culver West Alexander Park
Type and Scope of Project	Planning & Design, Development Design, Plan and install two new playgrounds at Culver West Alexander Park. One will be focused on ages 2-5 and the second playground will focus on ages 5-12.
Est Project Start Date	9/16/2024
Outreach	The department is planning for two community meetings, a possible survey, and a webpage to provide updates for the residents. The dates have not been set.
Measure A Funding	\$986,471.69
Est Total Cost of Project	\$1,260,040
Other Funding Source	City Capital Improvement Funds - remainder

AGENCY: CITY OF EL SEGUNDO

Study Area: #158

AA Funding Available: \$663,168.29

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	We answered 'maybe' for the projects, but if/when a project is identified, we would have a specific plan in place to put a project to bid, design and execute in tandem with the funding timeline (five-year limit).
--	--

AGENCY: CITY OF GARDENA

Study Area: #101

AA Funding Available before Survey: \$2,261,598.01

AA Funding to be used for upcoming projects: \$2,000,000.00

AA Funding remaining: \$261,598.01

Where is the Project located?	Mas Fukai Park 15800 Brighton Ave, Gardena, CA 90247
Type and Scope of Project	Development Replace the existing old park facility for multi-purpose usage such as community meetings and classrooms
Est Project Start Date	5/1/2024
Outreach	Mas Fukai Park New Building Study Session Park master plan for the community
Measure A Funding	\$1,500,000
Est Total Cost of Project	\$9,500,000
Other Funding Source	State Earmarks City's Park Bond Proceeds General Fund

Where is the Project located?	Rowley Park 13220 Van Ness Ave, Gardena, CA
Type and Scope of Project	Planning & Design Park facility rehab, rehab of basketball court
Est Project Start Date	1/1/2025
Outreach	Will have a community meeting to propose the park amenities
Measure A Funding	\$500,000
Est Total Cost of Project	\$3,500,000
Other Funding Source	State Earmarks Prop 68 City's Park in lieu funds

AGENCY: CITY OF HAWTHORNE

Study Area: #145

AA Funding Available: \$1,077,533.66

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	We are currently working on a plan.
---	-------------------------------------

AGENCY: CITY OF HERMOSA BEACH

Study Area: #128

AA Funding Available: \$445,633.90

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Unknown currently.
---	--------------------

AGENCY: CITY OF INGLEWOOD

Study Area: #116

AA Funding Available before Survey: \$3,808,634.27

AA Funding to be used for upcoming projects: \$2,000,000.00

AA Funding remaining: \$1,808,634.27

Where is the Project located?	Inglewood
Type and Scope of Project	Planning & Design, Development, Acquisition Converting a school to a park.
Est Project Start Date	11/30/2024
Outreach	Several Direct Participation Engagement events will be planned to allow for community feedback in park design and elements.
Measure A Funding	\$2,000,000
Est Total Cost of Project	\$6,000,000
Other Funding Source	None – funding gap \$4,000,000

AGENCY: CITY OF LA (BALDWIN HILLS-LEIMERT-HYDE PARK)

Study Area: #83

AA Funding Available before Survey: \$2,418,916.94

AA Funding to be used for upcoming projects: \$500,000.00

AA Funding remaining: \$1,918,916.94

Where is the Project located?	11th Avenue Park: 6116 11th Avenue, Los Angeles, CA 90043
Type and Scope of Project	Development Purchase and install playground equipment and poured-in-place resilient surfacing.
Est Project Start Date	9/1/2025
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$500,000
Est Total Cost of Project	\$500,000
Other Funding Source	None

AGENCY: CITY OF LA (CENTRAL CITY)

Study Area: #118

AA Funding Available: \$3,353,357.15

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Recreation and Parks (RAP) is presently putting together a conditions and needs assessment of its parks. Results from the assessment will be used to determine how Measure A Annual Allocation funds can be utilized in the Study Area.
--	---

AGENCY: CITY OF LA (EXPOSITION PARK-UNIVERSITY PARK-VERMONT SQUARE)

Study Area: #164

AA Funding Available before Survey: \$4,909,703.06

AA Funding to be used for upcoming projects: \$2,000,000.00

AA Funding remaining: \$2,909,703.06

Where is the Project located?	Ahmanson Senior Center: 3990 Bill Robertson Lane, Los Angeles, CA 90037
Type and Scope of Project	Development Refurbishment of Senior Center
Est Project Start Date	10/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$2,000,000
Est Total Cost of Project	\$2,500,000
Other Funding Source	None – Funding gap \$500,000

AGENCY: CITY OF LA (HARBOR GATEWAY)

Study Area: #43

AA Funding Available before Survey: \$1,672,119.47

AA Funding to be used for upcoming projects: \$1,600,000.00

AA Funding remaining: \$72,119.47

Where is the Project located?	Rosecrans Recreation Center: 840 W. 149th Street, Gardena, CA 90247
Type and Scope of Project	Development Construction of a new childcare center.
Est Project Start Date	9/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$1,600,000
Est Total Cost of Project	\$10,000,000
Other Funding Source	None – Funding gap \$8,400,000

AGENCY: CITY OF LA (PALMS-MAR VISTA-DEL REY)*

Study Area: #105

AA Funding Available before Survey: \$4,056,088.67

AA Funding to be used for upcoming projects: \$4,000,000.00

AA Funding remaining: \$56,088.67

Where is the Project located?	Mar Vista Recreation Center: 11430 Woodbine Avenue, Los Angeles, CA 90066
Type and Scope of Project	Planning & Design Master planning, design development, preparation of construction documents, and permitting for a new modern pool facility that is appropriately sized to meet the needs of the community.
Est Project Start Date	7/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$4,000,000
Est Total Cost of Project	\$12,000,000
Other Funding Source	None – funding gap \$8,000,000

**This Study Area is in Supervisorial Districts 2 and 3.*

AGENCY: CITY OF LA (SOUTH LA)

Study Area: #119

AA Funding Available before Survey: \$3,422,952.56

AA Funding to be used for upcoming projects: \$2,500,000.00

AA Funding remaining: \$922,952.56

Where is the Project located?	Mount Carmel Recreation Center: 7011 S. Hoover Street, Los Angeles, CA 90044 830 W. 70th St., Los Angeles, CA 90044?
Type and Scope of Project	Development Improvements to the existing recreation center as well as outdoor improvements.
Est Project Start Date	9/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$2,500,000
Est Total Cost of Project	\$3,000,000
Other Funding Source	None – funding gap \$500,000

AGENCY: CITY OF LA (SOUTHEAST LA)

Study Area: #163

AA Funding Available: \$831,922.52

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Recreation and Parks (RAP) is presently putting together a conditions and needs assessment of its parks. Results from the assessment will be used to determine how Measure A Annual Allocation funds can be utilized in the Study Area.
--	---

AGENCY: CITY OF LA (SOUTHEAST LA, NORTH)

Study Area: #169

AA Funding Available before Survey: \$3,397,812.68

AA Funding to be used for upcoming projects: \$2,000,000.00

AA Funding remaining: \$1,397,812.68

Where is the Project located?	Augustus Hawkins: 5790 Compton Avenue, Los Angeles, CA 90011
Type and Scope of Project	Development Building renovation and outdoor improvements
Est Project Start Date	9/1/2026
Outreach	

Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.	
Measure A Funding	\$2,000,000
Est Total Cost of Project	\$2,500,000
Other Funding Source	None – funding gap \$500,000

AGENCY: CITY OF LA (VENICE)*

Study Area: #106

AA Funding Available before Survey: \$1,046,557.34

AA Funding to be used for upcoming projects: \$1,000,000.00

AA Funding remaining: \$46,557.34

Where is the Project located?	Venice Beach: 1800 Ocean Front Walk, Venice, CA 90291
Type and Scope of Project	Development Restroom Improvements.
Est Project Start Date	12/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$1,000,000
Est Total Cost of Project	\$1,500,000
Other Funding Source	None – funding gap \$500,000

**This Study Area is in Supervisorial Districts 2 and 3.*

AGENCY: CITY OF LA (WEST ADAMS)*

Study Area: #107

AA Funding Available before Survey: \$2,690,119.92

AA Funding to be used for upcoming projects: \$2,000,000.00

AA Funding remaining: \$690,119.92

Where is the Project located?	South Seas House Park: 2301 W. 24th Street, Los Angeles, CA 90018
Type and Scope of Project	Development Building renovation and outdoor improvements.
Est Project Start Date	12/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$2,000,000
Est Total Cost of Project	\$2,500,000
Other Funding Source	None – funding gap \$500,000

**This Study Area is in Supervisorial Districts 2 and 3.*

AGENCY: CITY OF LA (WESTCHESTER-PLAYA DEL REY-LAX)

Study Area: #67

AA Funding Available: \$2,239,220.35

<p>What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?</p>	<p>Recreation and Parks (RAP) is presently putting together a conditions and needs assessment of its parks. Results from the assessment will be used to determine how Measure A Annual Allocation funds can be utilized in the Study Area.</p>
---	--

AGENCY: CITY OF LA (WILSHIRE-KOREATOWN)*

Study Area: #68

AA Funding Available before Survey: \$5,635,791.07

AA Funding to be used for upcoming projects: \$2,000,000.00

AA Funding remaining: \$3,635,791.07

<p>Where is the Project located?</p>	<p>Seoul International Park: 3250 San Marino Street, Los Angeles, CA 90006</p>
<p>Type and Scope of Project</p>	<p>Planning & Design Master planning, design development, preparation of construction document, and permitting for a new recreation center that is appropriately sized to meet the needs of the community.</p>
<p>Est Project Start Date</p>	<p>9/1/2026</p>
<p>Outreach</p>	<p>Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.</p>
<p>Measure A Funding</p>	<p>\$2,000,000</p>
<p>Est Total Cost of Project</p>	<p>\$15,000,000</p>
<p>Other Funding Source</p>	<p>None – funding gap \$13,000,000</p>

**This Study Area is in Supervisorial Districts 1, 2, and 3.*

AGENCY: CITY OF LA (WILSHIRE-WEST)*

Study Area: #108

AA Funding Available: \$4,747,004.38

<p>What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?</p>	<p>Recreation and Parks (RAP) is presently putting together a conditions and needs assessment of its parks. Results from the assessment will be used to determine how Measure A Annual Allocation funds can be utilized in the Study Area.</p>
---	--

**This Study Area is in Supervisorial Districts 2 and 3.*

AGENCY: CITY OF LAWNSDALE

Study Area: #74

AA Funding Available before Survey: \$1,040,622.95

AA Funding to be used for upcoming projects: \$1,040,622.95

AA Funding remaining: \$0.00

Where is the Project located?	Youth Development Center
Type and Scope of Project	Planning & Design, Development Construction of a Youth Development Center, outdoor skate park and passive recreation space.
Est Project Start Date	4/3/2024
Outreach	Community Engagement/Outreach plan is scheduled to start in late May.
Measure A Funding	\$1,300,000 (\$1,040,622.95 available)
Est Total Cost of Project	\$9,500,000
Other Funding Source	State funding = \$4,000,000.00 Federal funding - \$4,000,000.00 TAP funding = \$285,000.00

AGENCY: CITY OF MANHATTAN BEACH

Study Area: #178

AA Funding Available: \$488,927.44

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	We review possible use of Measure A allocation funds during the budget process and creation of the CIP 5-year plan.
--	---

AGENCY: CITY OF REDONDO BEACH

Study Area: #186

AA Funding Available before Survey: \$1,540,224.44

AA Funding to be used for upcoming projects: \$100,000.00

AA Funding remaining: \$1,440,224.44

Where is the Project located?	Veteran's Park Senior Center
Type and Scope of Project	Rehabilitation
Est Project Start Date	7/1/2024
Outreach	Included in FY 2024-25 proposed City Budget approved by City Council on June 18, 2024.
Measure A Funding	\$100,000
Est Total Cost of Project	\$100,000

AGENCY: DPR – COMPTON

Study Area: #12

AA Funding Available before Survey: \$248,315.06

AA Funding to be used for upcoming projects: \$248,315.06

AA Funding remaining: \$0.00

Where is the Project located?	Compton Creek Phase 3: 118th Street to El Segundo Blvd
Type and Scope of Project	Development Compton Creek TRAIL Phase 3 Design and Implementation Project 1.5 mile wellness loop along Compton Creek, to include walking path and amenities
Est Project Start Date	Scoping Fall 2025
Outreach	TBD
Measure A Funding	\$291,000 (\$248,315.06 available)
Est Total Cost of Project	\$5-7 Million
Other Funding Source	Additional funding TBD

AGENCY: DPR – UI DEL AIRE

Study Area: #13

AA Funding Available before Survey: \$345,158.59

AA Funding to be used for upcoming projects: \$345,000.00

AA Funding remaining: \$158.59

Where is the Project located?	Del Aire Park
Type and Scope of Project	Development Phase I: Security and Monument Signage Lighting
Est Project Start Date	A lighting study for the park was completed in 2024.
Outreach	TBD
Measure A Funding	\$345,000
Est Total Cost of Project	\$969,000
Other Funding Source	\$624,000 (Project can be phased based on available funding of \$345,000)

AGENCY: DPR – UI EAST RANCHO DOMINGUEZ

Study Area: #31

AA Funding Available before Survey: \$444,548.43

AA Funding to be used for upcoming projects: \$440,000.00

AA Funding remaining: \$4,548.43

Where is the Project located?	East Rancho Dominguez Park
Type and Scope of Project	Development Additional shade structures; HVAC repair/replacement in gym.

Est Project Start Date	Spring 2025
Outreach	TBD
Measure A Funding	\$440,000
Est Total Cost of Project	\$440,000

AGENCY: DPR – UI FLORENCE - FIRESTONE

Study Area: #80

AA Funding Available before Survey: \$1,281,612.85

AA Funding to be used for upcoming projects: \$1,200,000.00

AA Funding remaining: \$81,612.85

Where is the Project located?	El Parque Nuestro Playground
Type and Scope of Project	Development Replace existing playground and upgrade pathways
Est Project Start Date	Spring 2025
Outreach	TBD
Measure A Funding	\$1,200,000
Est Total Cost of Project	\$1,200,000

AGENCY: DPR – UI HAWTHORNE/ALONDRA PARK

Study Area: #34

AA Funding Available before Survey: \$348,213.66

AA Funding to be used for upcoming projects: \$348,213.66

AA Funding remaining: \$0.00

Where is the Project located?	Alondra Park
Type and Scope of Project	Development Remove dilapidated existing sports courts and replace with new pickleball courts and a new basketball court.
Est Project Start Date	Conceptual Design Began in 2024
Outreach	TBD
Measure A Funding	\$418,000 (\$348,213.66 available)
Est Total Cost of Project	\$418,000

AGENCY: DPR – UI LADERA HEIGHTS / VIEW PARK – WINDSOR HILLS

Study Area: #48

AA Funding Available before Survey: \$339,867.22

AA Funding to be used for upcoming projects: \$99,000.00

AA Funding remaining: \$240,867.22

Where is the Project located?	Ingold Walking Path
Type and Scope of Project	Development Repairs to Ingold Walking Path
Est Project Start Date	Fall 2025
Outreach	No
Measure A Funding	\$99,000
Est Total Cost of Project	\$99,000

AGENCY: DPR - UI LENNOX

Study Area: #15

AA Funding Available before Survey: \$651,469.95

AA Funding to be used for upcoming projects: \$650,000.00

AA Funding remaining: \$1,469.95

Where is the Project located?	Lennox Park
Type and Scope of Project	Development Application for deferred maintenance and general improvements at Lennox Park including replacement sports field lighting, and new Senior Center roof.
Est Project Start Date	Spring 2025
Outreach	No
Measure A Funding	\$650,000
Est Total Cost of Project	\$650,000

AGENCY: DPR - UI WEST ATHENS - WESTMONT

Study Area: #22

AA Funding Available before Survey: \$1,095,356.89

AA Funding to be used for upcoming projects: \$650,000.00

AA Funding remaining: \$445,356.89

Where is the Project located?	Helen Keller Park
Type and Scope of Project	Development New Shade Structure
Est Project Start Date	Spring 2025
Outreach	TBD
Measure A Funding	\$650,000
Est Total Cost of Project	\$650,000

AGENCY: DPR - UI WEST CARSON

Study Area: #23

AA Funding Available before Survey: \$806,461.71

AA Funding to be used for upcoming projects: \$300,000.00

AA Funding remaining: \$506,461.71

Where is the Project located?	Wishing Tree Park
Type and Scope of Project	Development General improvements, including new shade structures
Est Project Start Date	Spring 2025
Outreach	TBD
Measure A Funding	\$300,000
Est Total Cost of Project	\$300,000

AGENCY: DPR - UI WEST RANCHO DOMINGUEZ

Study Area: #24

AA Funding Available before Survey: \$212,348.21

AA Funding to be used for upcoming projects: \$212,000.00

AA Funding remaining: \$348.21

Where is the Project located?	Roy Campanella Park
Type and Scope of Project	Development Phase I of new security and monument sign lighting at the park.
Est Project Start Date	A lighting study of the park was completed in 2024.
Outreach	None
Measure A Funding	\$212,000
Est Total Cost of Project	\$212,000

AGENCY: DPR - UI WILLOWBROOK

Study Area: #113

AA Funding Available before Survey: \$927,062.93

AA Funding to be used for upcoming projects: \$900,000.00

AA Funding remaining: \$27,062.93

Where is the Project located?	Athens Park; George Washington Carver Park
Type and Scope of Project	Development Replace pool deck; replace lights at George Washington Carver
Est Project Start Date	Spring 2025
Outreach	None
Measure A Funding	\$900,000
Est Total Cost of Project	\$900,000

AGENCY: LOS ANGELES COUNTY DEPARTMENT OF BEACHES AND HARBORS (DBH)*

Study Area: #DBH-C3

AA Funding Available: \$19,016,703.10

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Our Planning Division is actively working on identifying projects to ensure that our Department's Annual Allocation funding is used within the five-year limit.
--	---

**DBH may have projects located in Supervisorial Districts 2, 3, and 4.*

SUPERVISORIAL DISTRICT 3

AGENCY: CITY OF AGOURA HILLS

Study Area: #81

AA Funding Available before Survey: \$89,567.77

AA Funding to be used for upcoming projects: \$89,567.77

AA Funding remaining: \$0.00

Where is the Project located?	Morrison Park
Type and Scope of Project	Development ADA access and new play equipment to expand access to children with physical restraints
Est Project Start Date	1/2/2025
Outreach	Completed
Measure A Funding	\$90,000 (\$89,567.77 available)
Est Total Cost of Project	\$500,000
Other Funding Source	Not fully funded – gap \$80,000

AGENCY: CITY OF BEVERLY HILLS

Study Area: #167

AA Funding Available: \$1,076,053.01

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	We are working on finalizing our City budget and identifying areas of need that would fall under Measure A.
--	---

AGENCY: CITY OF CALABASAS

Study Area: #101

AA Funding Available: \$292,055.07

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	We will be funding a project within two years.
--	--

AGENCY: CITY OF HIDDEN HILLS

Study Area: #1

AA Funding Available before Survey: \$62,782.44

AA Funding to be used for upcoming projects: \$62,000

AA Funding remaining: \$782.44

Where is the Project located?	Hidden Hills City Hall
Type and Scope of Project	Planning & Design, Development Renovation of outdoor space surrounding City Hall that will increase recreational
Est Project Start Date	12/1/2024
Outreach	Initial presentation of the project during Public Meeting on July 15.
Measure A Funding	\$62,000
Est Total Cost of Project	\$410,000
Other Funding Source	Per Capital State Parks grant \$179,052, Clean Safe Water Measure W fund \$81,000 and General Fund \$86,948

AGENCY: CITY OF LA (ARLETA-PACOIMA)

Study Area: #117

AA Funding Available: \$3,228,117.25

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Recreation and Parks (RAP) is presently putting together a conditions and needs assessment of its parks. Results from the assessment will be used to determine how Measure A Annual Allocation funds can be utilized in the Study Area.
--	---

AGENCY: CITY OF LA (BEL-AIR/BEVERLY CREST/UI-HOLLYWOOD HILLS)

Study Area: #26

AA Funding Available before Survey: \$644,419.41

AA Funding to be used for upcoming projects: \$600,000.00

AA Funding remaining: \$44,419.41

Where is the Project located?	Laurel Canyon Dog Park 8260 Mulholland Drive, Los Angeles, CA 90046
Type and Scope of Project	Development Replace existing playground with new playground. Site amenities include new fencing, park pathways, and parking lot improvements.
Est Project Start Date	12/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$600,000
Est Total Cost of Project	\$1,500,000
Other Funding Source	None – funding gap \$900,000

AGENCY: CITY OF LA (BRENTWOOD-PACIFIC PALISADES)

Study Area: #129

AA Funding Available before Survey: \$1,573,381.37

AA Funding to be used for upcoming projects: \$1,500,000.00

AA Funding remaining: \$73,381.37

Where is the Project located?	Pacific Palisades (Temescal Canyon) Dog Park: 224-396 Temescal Canyon Rd., Pacific Palisades, CA 90272
Type and Scope of Project	Development Create a new off leash dog park including new fencing, path of travel (concrete path, entry plaza), synthetic surfacing, landscaping (trees, irrigation, mulch), security lighting, site amenities (shade structure, hydration station, benches, trash receptacles, dog agility equipment).
Est Project Start Date	11/30/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$1,500,000
Est Total Cost of Project	\$1,500,000

AGENCY: CITY OF LA (CANOGA PARK-WINNETKA)

Study Area: #58

AA Funding Available: \$3,144,268.31

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Recreation and Parks (RAP) is presently putting together a conditions and needs assessment of its parks. Results from the assessment will be used to determine how Measure A Annual Allocation funds can be utilized in the Study Area.
--	---

AGENCY: CITY OF LA (CHATSWORTH-PORTER RANCH/UI CHATSWORTH)*

Study Area: #152

AA Funding Available before Survey: \$1,856,668.94

AA Funding to be used for upcoming projects: \$770,000.00

AA Funding remaining: \$1,086,668.94

Where is the Project located?	Chatsworth Oaks Park: 9301 Valley Circle Blvd., Chatsworth, CA 91311
--------------------------------------	---

Type and Scope of Project	Development Demolition of existing play area. Installation of new play area and safety surfacing. Path of travel improvements. Site landscaping. Hydration station, and if remaining funds permit, amenities including trash receptacle(s), table(s) and bench(es).
Est Project Start Date	4/30/2025
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$770,000
Est Total Cost of Project	\$770,000

**This Study Area is in Supervisorial Districts 3 and 5.*

AGENCY: CITY OF LA (ENCINO-TARZANA)

Study Area: #136

AA Funding Available before Survey: \$1,837,532.85

AA Funding to be used for upcoming projects: \$1,100,000.00

AA Funding remaining: \$737,532.85

Where is the Project located?	Tarzana Recreation Center: 5655 Vanalden Avenue, Los Angeles, CA 91356
Type and Scope of Project	Development Improvements to the ball diamonds including installation of new fencing, backstops, dugouts (with shade), path of travel, and RAP standard models for bleachers and drinking fountains. Upgrade and/or install new sports field lighting with new, Light Emitting Diode (LED) light fixtures.
Est Project Start Date	7/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$1,100,000
Est Total Cost of Project	\$2,000,000
Other Funding Source	None – Funding gap \$900,000

AGENCY: CITY OF LA (GRANADA HILLS-KNOLLWOOD)

Study Area: #73

AA Funding Available: \$1,020,163.10

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Recreation and Parks (RAP) is presently putting together a conditions and needs assessment of its parks. Results from the assessment will be used to determine how Measure A Annual Allocation funds can be utilized in the Study Area.
--	---

AGENCY: CITY OF LA (HOLLYWOOD NORTH)*

Study Area: #103

AA Funding Available before Survey: \$2,305,710.04

AA Funding to be used for upcoming projects: \$1,500,000.00

AA Funding remaining: \$805,710.04

Where is the Project located?	Yucca Community Center: 6671 Yucca Street, Los Angeles, CA 90028
Type and Scope of Project	Development Facility enhancements to landscape, irrigation, fencing, picnic areas and security lighting. Building improvements including kitchen and restroom upgrades.
Est Project Start Date	9/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$1,500,000
Est Total Cost of Project	\$2,000,000
Other Funding Source	None – Funding gap \$500,000

**This Study Area is in Supervisorial Districts 3 and 5.*

AGENCY: CITY OF LA (HOLLYWOOD SOUTH)*

Study Area: #104

AA Funding Available before Survey: \$3,768,469.32

AA Funding to be used for upcoming projects: \$2,000,000.00

AA Funding remaining: \$1,768,469.32

Where is the Project located?	Lemon Grove Recreation Center: 4959 Lemon Grove Avenue, Los Angeles, CA 90029
Type and Scope of Project	Planning & Design Master planning, design development, preparation of construction document, and permitting for a new recreation center that is appropriately sized to meet the needs of the community.
Est Project Start Date	9/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$2,000,000
Est Total Cost of Project	\$2,500,000
Other Funding Source	None – Funding gap \$500,000

**This Study Area is in Supervisorial Districts 1 and 3.*

AGENCY: CITY OF LA (MISSION HILLS-PANORAMA CITY-NORTH HILLS)

Study Area: #130

AA Funding Available before Survey: \$4,402,787.11

AA Funding to be used for upcoming projects: \$1,500,000.00

AA Funding remaining: \$2,902,787.11

Where is the Project located?	Tobias Park: 9122 Tobias Avenue, Los Angeles, CA 91402
Type and Scope of Project	Development Replacement of play equipment, pathways, perimeter fencing, landscaping.
Est Project Start Date	9/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$1,500,000
Est Total Cost of Project	\$2,500,000
Other Funding Source	None – Funding gap \$1,000,000

AGENCY: CITY OF LA (NORTH HOLLYWOOD - VALLEY VILLAGE)*

Study Area: #94

AA Funding Available: \$2,628,815.23

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Recreation and Parks (RAP) is presently putting together a conditions and needs assessment of its parks. Results from the assessment will be used to determine how Measure A Annual Allocation funds can be utilized in the Study Area.
--	---

**This Study Area is in Supervisorial Districts 3 and 5.*

AGENCY: CITY OF LA (NORTHRIDGE)

Study Area: #60

AA Funding Available before Survey: \$2,548,549.58

AA Funding to be used for upcoming projects: \$2,500,000.00

AA Funding remaining: \$48,549.58

Where is the Project located?	Northridge Recreation Center: 10058 North Reseda Boulevard, Northridge, CA 91325
--------------------------------------	---

Type and Scope of Project	Development New pickleball courts and field improvements.
Est Project Start Date	7/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$2,500,000
Est Total Cost of Project	\$2,500,000
Other Funding Source	None

AGENCY: CITY OF LA (PALMS-MAR VISTA-DEL REY)*

Study Area: #105

AA Funding Available before Survey: \$4,056,088.67

AA Funding to be used for upcoming projects: \$4,000,000.00

AA Funding remaining: \$56,088.67

Where is the Project located?	Mar Vista Recreation Center: 11430 Woodbine Avenue, Los Angeles, CA 90066
Type and Scope of Project	Planning & Design Master planning, design development, preparation of construction documents, and permitting for a new modern pool facility that is appropriately sized to meet the needs of the community.
Est Project Start Date	7/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$4,000,000
Est Total Cost of Project	\$12,000,000
Other Funding Source	None – funding gap \$8,000,000

**This Study Area is in Supervisorial Districts 2 and 3.*

AGENCY: CITY OF LA (RESEDA-WEST VAN NUYS)

Study Area: #95

AA Funding Available before Survey: \$3,877,496.38

AA Funding to be used for upcoming projects: \$3,000,000.00

AA Funding remaining: \$877,496.38

Where is the Project located?	White Oak Ballfields: 6290 White Oak Avenue, Los Angeles, CA 91316
Type and Scope of Project	Development New ballfields, new soccer field, parking lot improvement, new lighting.
Est Project Start Date	10/1/2026

Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$3,000,000
Est Total Cost of Project	\$3,500,000
Other Funding Source	None – funding gap \$500,000

AGENCY: CITY OF LA (SHERMAN OAKS-STUDIO CITY-UI UNIVERSAL CITY)*

Study Area: #84

AA Funding Available: \$1,457,367.05

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Recreation and Parks (RAP) is presently putting together a conditions and needs assessment of its parks. Results from the assessment will be used to determine how Measure A Annual Allocation funds can be utilized in the Study Area.
--	---

**This Study Area is in Supervisorial Districts 3 and 5.*

AGENCY: CITY OF LA (SUN VALLEY-LA TUNA CANYON)*

Study Area: #120

AA Funding Available before Survey: \$3,259,399.85

AA Funding to be used for upcoming projects: \$2,820,000.00

AA Funding remaining: \$439,399.85

Where is the Project located?	Strathern Park West 12541 Saticoy St., Sun Valley, CA 91605
Type and Scope of Project	Development Create new off leash dog park with two areas (big and small dogs) at the north end of the park, including new fencing, path of travel, lighting, landscaping and irrigation; synthetic surfacing; hydration stations; and shade structures. Construct new parking lot; Construct 3 new basketball courts; and Vehicular turnaround.
Est Project Start Date	4/30/2025
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$1,320,000
Est Total Cost of Project	\$1,320,000

Where is the Project located?	Southeast Valley Roller Hockey 12511 Sheldon Street, Los Angeles, CA 91352
--------------------------------------	---

Type and Scope of Project	Development Outdoor improvements.
Est Project Start Date	9/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$1,500,000
Est Total Cost of Project	\$2,000,000
Other Funding Source	None – funding gap \$500,000

**This Study Area is in Supervisorial Districts 3 and 5.*

AGENCY: CITY OF LA (SYLMAR)

Study Area: #96

AA Funding Available: \$1,555,896.94

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Recreation and Parks (RAP) is presently putting together a conditions and needs assessment of its parks. Results from the assessment will be used to determine how Measure A Annual Allocation funds can be utilized in the Study Area.
--	---

AGENCY: CITY OF LA (VALLEY GLEN-NORTH SHERMAN OAKS)

Study Area: #61

AA Funding Available before Survey: \$2,901,694.09

AA Funding to be used for upcoming projects: \$2,000,000.00

AA Funding remaining: \$901,694.09

Where is the Project located?	Van Nuys Sherman Oaks Park: 14201 Huston Street, Sherman Oaks, CA 91423
Type and Scope of Project	Planning & Design Master planning of improvements to the park.
Est Project Start Date	12/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$2,000,000
Est Total Cost of Project	\$2,500,000
Other Funding Source	None – funding gap \$500,000

AGENCY: CITY OF LA (VAN NUYS-NORTH SHERMAN OAKS)

Study Area: #44

AA Funding Available: \$2,951,861.99

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Recreation and Parks (RAP) is presently putting together a conditions and needs assessment of its parks. Results from the assessment will be used to determine how Measure A Annual Allocation funds can be utilized in the Study Area.
--	---

AGENCY: CITY OF LA (VENICE)*

Study Area: #106

AA Funding Available before Survey: \$1,046,557.34

AA Funding to be used for upcoming projects: \$1,000,000.00

AA Funding remaining: \$46,557.34

Where is the Project located?	Venice Beach: 1800 Ocean Front Walk, Venice, CA 90291
Type and Scope of Project	Development Restroom Improvements.
Est Project Start Date	12/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$1,000,000
Est Total Cost of Project	\$1,500,000
Other Funding Source	None – funding gap \$500,000

**This Study Area is in Supervisorial Districts 2 and 3.*

AGENCY: CITY OF LA (WEST ADAMS)*

Study Area: #107

AA Funding Available before Survey: \$2,690,119.92

AA Funding to be used for upcoming projects: \$2,000,000.00

AA Funding remaining: \$690,119.92

Where is the Project located?	South Seas House Park: 2301 W. 24th Street, Los Angeles, CA 90018
Type and Scope of Project	Development Building renovation and outdoor improvements.
Est Project Start Date	12/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$2,000,000
Est Total Cost of Project	\$2,500,000
Other Funding Source	None – funding gap \$500,000

**This Study Area is in Supervisorial Districts 2 and 3.*

AGENCY: CITY OF LA (WEST HILLS-WOODLAND HILLS-UI CANOGA PARK)

Study Area: #146

AA Funding Available before Survey: \$931,652.90

AA Funding to be used for upcoming projects: \$900,000.00

AA Funding remaining: \$31,652.90

Where is the Project located?	Knapp Ranch: 25000 W. Kittridge Street, West Hills, CA 91307
Type and Scope of Project	Development Replacement of existing play equipment and surfacing.
Est Project Start Date	12/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$900,000
Est Total Cost of Project	\$900,000
Other Funding Source	None

AGENCY: CITY OF LA (WEST LA)

Study Area: #85

AA Funding Available: \$3,320,611.12

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Recreation and Parks (RAP) is presently putting together a conditions and needs assessment of its parks. Results from the assessment will be used to determine how Measure A Annual Allocation funds can be utilized in the Study Area.
--	---

AGENCY: CITY OF LA (WESTWOOD-UI SAWTELLE VA CENTER)

Study Area: #45

AA Funding Available: \$2,094,797.05

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Recreation and Parks (RAP) is presently putting together a conditions and needs assessment of its parks. Results from the assessment will be used to determine how Measure A Annual Allocation funds can be utilized in the Study Area.
--	---

AGENCY: CITY OF LA (WILSHIRE-KOREATOWN)*

Study Area: #68

AA Funding Available before Survey: \$5,635,791.07

AA Funding to be used for upcoming projects: \$2,000,000.00

AA Funding remaining: \$3,635,791.07

Where is the Project located?	Seoul International Park: 3250 San Marino Street, Los Angeles, CA 90006
Type and Scope of Project	Planning & Design Master planning, design development, preparation of construction document, and permitting for a new recreation center that is appropriately sized to meet the needs of the community.
Est Project Start Date	9/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$2,000,000
Est Total Cost of Project	\$15,000,000
Other Funding Source	None – funding gap \$13,000,000

**This Study Area is in Supervisorial Districts 1, 2, and 3.*

AGENCY: CITY OF LA (WILSHIRE-WEST)*

Study Area: #108

AA Funding Available: \$4,747,004.38

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Recreation and Parks (RAP) is presently putting together a conditions and needs assessment of its parks. Results from the assessment will be used to determine how Measure A Annual Allocation funds can be utilized in the Study Area.
--	---

**This Study Area is in Supervisorial Districts 2 and 3.*

AGENCY: CITY OF MALIBU

Study Area: #75

AA Funding Available: \$301,327.32

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Not sure. We are still trying to determine which projects we can/want to utilize with Measure A funding.
--	---

AGENCY: CITY OF SAN FERNANDO

Study Area: #87

AA Funding Available: \$292,429.27

Supervisorial District 3

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Continue strong collaborations with County, Community Based Agencies and the Community. Set up clear, realistic and measurable project goals.
--	---

AGENCY: CITY OF SANTA MONICA

Study Area: #182

AA Funding Available: \$796,339.11

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Agency currently conducting Parks Conditions Assessment and Parks and Recreation Master Plan Update which may clearly identify potential projects funded by Measure A within the 5-year limit.
--	--

AGENCY: CITY OF WEST HOLLYWOOD

Study Area: #90

AA Funding Available before Survey: \$1,538,402.36

AA Funding to be used for upcoming projects: \$1,500,000.00

AA Funding remaining: \$38,402.36

Where is the Project located?	Plummer Park
Type and Scope of Project	Development Replace existing park restroom and concessionaire facility for like facility.
Est Project Start Date	8/30/2024
Outreach	Commission and Council Ad Hoc Park meetings
Measure A Funding	\$1,500,000
Est Total Cost of Project	\$1,500,000

AGENCY: CITY OF WESTLAKE VILLAGE

Study Area: #79

AA Funding Available: \$0.00

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	All Measure A funding allocated to projects.
--	--

AGENCY: DPR - UI MALIBU

Study Area: #16

AA Funding Available before Survey: \$129,907.23

AA Funding to be used for upcoming projects: \$129,907.23

AA Funding remaining: \$0.00

Where is the Project located?	No park in Study Area; transfer funds to El Cariso, Veterans Memorial Park and Pacoima Wash Trail Study
Type and Scope of Project	Planning Connecting County open space parcels from El Cariso/Veterans park to the County's regional multi-use trail network
Est Project Start Date	Scoping for Fall 2025
Outreach	TBD
Measure A Funding	\$154,000 (Transfer) (\$129,907.23 available)
Est Total Cost of Project	\$300,000

AGENCY: DPR - UI SANTA MONICA MOUNTAINS / UI TRIUNFO CANYON

Study Area: #38

AA Funding Available before Survey: \$170,622.65

AA Funding to be used for upcoming projects: \$170,622.65

AA Funding remaining: \$0.00

Where is the Project located?	No park in Study Area; examining use or contribution at El Cariso, Veterans Memorial Park and Pacoima Wash Trail Study
Type and Scope of Project	Planning Connecting County open space parcels from El Cariso/Veterans park to the County's regional multi-use trail network
Est Project Start Date	Scoping for Fall 2025
Outreach	TBD
Measure A Funding	\$200,000 (Transfer) (\$170,622.65 available)
Est Total Cost of Project	\$300,000

AGENCY: DPR - UI TOPANGA CANYON / TOPANGA

Study Area: #64

AA Funding Available before Survey: \$169,848.63

AA Funding to be used for upcoming projects: \$169,848.63

AA Funding remaining: \$0.00

Where is the Project located?	No park in Study Area; examining use or contribution at El Cariso, Veterans Memorial Park and Pacoima Wash Trail Study
Type and Scope of Project	Planning Connecting County open space parcels from El Cariso/Veterans park to the County's regional multi-use trail network
Est Project Start Date	Scoping for Fall 2025
Outreach	TBD

Measure A Funding	\$200,000 (Transfer) (\$169,848.63 available)
Est Total Cost of Project	\$300,000

AGENCY: LOS ANGELES COUNTY DEPARTMENT OF BEACHES AND HARBORS (DBH)*

Study Area: #DBH-C3

AA Funding Available: \$19,016,703.10

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Our Planning Division is actively working on identifying projects to ensure that our Department's Annual Allocation funding is used within the five-year limit.
--	---

****DBH may have projects located in Supervisorial Districts 2, 3, and 4.***

SUPERVISORIAL DISTRICT 4

AGENCY: CITY OF ARTESIA

Study Area: #40

AA Funding Available before Survey: \$102,953.39

AA Funding to be used for upcoming projects: \$102,000

AA Funding remaining: \$953.39

Where is the Project located?	Artesia Park
Type and Scope of Project	Development New roof for the community center at Artesia Park
Est Project Start Date	7/15/2024
Outreach	Completed
Measure A Funding	\$102,000 (Apply in Oct 2024) (\$476,600 already being used)
Est Total Cost of Project	\$1,200,000

AGENCY: CITY OF AVALON

Study Area: #53

AA Funding Available before Survey: \$90,452.08

AA Funding to be used for upcoming projects: \$90,452.08

AA Funding remaining: \$0.00

Where is the Project located?	South Beach Rehabilitation Project
Type and Scope of Project	Planning & Design Reconstruct retaining wall and re-establish beach that has eroded away in order to create access to recreation and education opportunities for young people. Project will create a recreation float that will allow access to the water for swimming, kayaking, boating and water safety courses.
Est Project Start Date	7/1/2024
Outreach	Initial engineering design work has been performed and the City is currently modifying plan in house. Community engagement will begin this Fall in order to determine the wants and needs of the residents and visitor community.
Measure A Funding	\$120,000 (only \$90,452.08 available)
Est Total Cost of Project	\$800,000
Other Funding Source	Not fully funded – gap \$600,000

Where is the Project located?	Ana Montenegro Mini Park
--------------------------------------	--------------------------

Type and Scope of Project	Development Currently working on conceptual design, residents will provide feedback on the amenities to be included, restroom, landscaping, playground, seating areas, trail and lighting.
Est Project Start Date	2/27/2025
Outreach	Community Engagement Meeting - April 24, 2024: Survey and Feedback Opportunity. The Community Engagement Meeting held on April 24, 2024, provided residents with a valuable opportunity to offer feedback on the amenities they would like to see in the park. Additionally, residents will have the chance to select the final conceptual design at the upcoming Community Engagement Meetings and pop-up events
Measure A Funding	\$1,000,000
Est Total Cost of Project	\$2,024,095.50
Other Funding Source	RMC Resilience Grant \$764,222 TAP Funds \$259,873.50

AGENCY: CITY OF BELL

Study Area: #71

AA Funding Available: \$926,635.71

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Establish a timeline for review and approval by City Officials and Community Collaborators.
--	---

AGENCY: CITY OF BELLFLOWER

Study Area: #100

AA Funding Available before Survey: \$1,411,960.01

AA Funding to be used for upcoming projects: \$500,000.00

AA Funding remaining: \$911,960.01

Where is the Project located?	John S Simms Park
Type and Scope of Project	Development As part of a larger storm water capture project, two turf softball fields will be replaced with artificial turf and lined for multiple sports including softball and soccer.
Est Project Start Date	12/2/2024

Outreach	8/4/22 - Display at Summer Street fest community event 9/1/22 - Details included in Fall/Winter 2022 brochure 10/6/22 - Details presented at annual "State of the City" presentation 3/1/23 - Details included in Spring 2023 brochure 6/1/23 - Details included in Summer 2023 brochure 9/1/23 - Details included in Fall/Winter 2023 brochure 10/5/23 - Details presented at annual "State of the City" presentation 3/1/24 - Details included in Spring 2024 brochure 6/1/24 - Details included in Summer 2024 brochure 10/3/24 - Details will be presented at annual "State of the City" presentation
Measure A Funding	\$500,000
Est Total Cost of Project	\$18,740,000
Other Funding Source	Measure W \$15,840,000 Local matching funds \$2,900,000

AGENCY: CITY OF BELL GARDENS

Study Area: #114

AA Funding Available: \$214,960.73

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Projects are being identified.
--	--------------------------------

AGENCY: CITY OF CERRITOS/UI CERRITOS

Study Area: #184

AA Funding Available before Survey: \$1,250,034.09

AA Funding to be used for upcoming projects: \$750,000.00

AA Funding remaining: \$500,034.09

Where is the Project located?	Heritage Park
Type and Scope of Project	Planning & Design, Development Heritage Park Play Island Renovation - This project will provide for the design and construction of renovated play areas and pathways at the Heritage Park Play Island. Additionally, the project includes architectural designs for potential building replace and lake filtration rehabilitation.
Est Project Start Date	7/15/2024
Outreach	Community engagement is going to be completed through a regularly scheduled City Council meeting that is open to the public. This will provide for an opportunity to obtain public comments on the proposed project. The meeting is tentatively scheduled for July 11, 2024.
Measure A Funding	\$750,000
Est Total Cost of Project	\$750,000

Other Funding Source	N/A
-----------------------------	-----

AGENCY: CITY OF COMMERCE

Study Area: #55

AA Funding Available: \$772,652.54

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	No Response
--	-------------

AGENCY: CITY OF CUDAHY

Study Area: #56

AA Funding Available before Survey: \$710,303.58

AA Funding to be used for upcoming projects: \$700,000.00

AA Funding remaining: \$10,303.58

Where is the Project located?	Clara Expansion Park
Type and Scope of Project	Planning & Design, Development Renovate an existing park based on community feedback. The funding will support the renovation of key park amenities including the playground area, basketball courts, restrooms, planting walkways, synthetic soccer field, and the addition of sustainable elements.
Est Project Start Date	1/1/2025
Outreach	Community engagement was conducted leading up to the submittal of multiple grant applications. The workshops took place during the Summer of 2021 through Fall 2021. In the workshops, residents had the opportunity to vote on specific amenities and help to design are elements.
Measure A Funding	\$700,000
Est Total Cost of Project	\$7,400,000
Other Funding Source	Prop 68 Per Capita \$192,680 State Budget Allocation \$3,500,000 State Budget Allocation \$2,700,000

AGENCY: CITY OF DOWNEY

Study Area: #162

AA Funding Available before Survey: \$4,001,339.34

AA Funding to be used for upcoming projects: \$1,883,447.31

AA Funding remaining: \$2,117,892.03

Where is the Project located?	Rio San Gabriel Park
--------------------------------------	----------------------

Type and Scope of Project	Development Park renovations including new inclusive playground and fitness area, new walking trail, updated dog park, and parking lot repairs.
Est Project Start Date	3/10/2025
Outreach	We held a dedicated participatory engagement to gather community input for the project on 10/26/22
Measure A Funding	\$1,883,447.31
Est Total Cost of Project	\$3,683,447.31
Other Funding Source	Clean California Grant - \$800,000 Measure A Competitive Grant - \$1,000,000

AGENCY: CITY OF HAWAIIAN GARDENS

Study Area: #41

AA Funding Available: \$254,143.90

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	No Response
--	-------------

AGENCY: CITY OF HUNTINGTON PARK

Study Area: #72

AA Funding Available before Survey: \$318,669.67

AA Funding to be used for upcoming projects: \$318,669.67

AA Funding remaining: \$0.00

Where is the Project located?	Huntington Park Community Center
Type and Scope of Project	Planning & Design, Development Redesign open space for senior friendly environment.
Est Project Start Date	12/1/2025
Outreach	None Planned
Measure A Funding	\$1,500,000 (Accrual in next 5 years) (Only \$318,669.67 available now)
Est Total Cost of Project	\$1,500,000
Other Funding Source	None

AGENCY: CITY OF LA HABRA HEIGHTS

Study Area: #42

AA Funding Available: \$137,985.43

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	The City is in the beginning stages of identifying projects for funding.
--	--

AGENCY: CITY OF LA MIRADA

Study Area: #137

AA Funding Available: \$398,807.58

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Projects are being identified.
--	--------------------------------

AGENCY: CITY OF LA (SAN PEDRO-PORT OF LA-UI LA RAMBLA)

Study Area: #185

AA Funding Available before Survey: \$1,646,625.31

AA Funding to be used for upcoming projects: \$1,600,000.00

AA Funding remaining: \$46,625.31

Where is the Project located?	Peck Park: 560 N. Western Avenue, Los Angeles, CA 90732
Type and Scope of Project	Planning & Design Master planning, design development, preparation of construction document, and permitting for a new modern pool facility that is appropriately sized to meet the needs of the community.
Est Project Start Date	9/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$1,600,000
Est Total Cost of Project	\$12,000,000
Other Funding Source	None – funding gap \$10,400,000

AGENCY: CITY OF LA (WILMINGTON-HARBOR CITY-PORT OF LA)

Study Area: #121

AA Funding Available before Survey: \$1,488,548.99

AA Funding to be used for upcoming projects: \$1,000,000.00

AA Funding remaining: \$488,548.99

Where is the Project located?	Wilmington Athletic Complex: 1700 S. Figueroa Street, Wilmington, CA 90744
Type and Scope of Project	Development Improvements to pathways and ballfields.
Est Project Start Date	9/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$1,000,000
Est Total Cost of Project	\$1,500,000
Other Funding Source	None – funding gap \$500,000

AGENCY: CITY OF LAKEWOOD

Study Area: #153

AA Funding Available before Survey: \$571,092.53

AA Funding to be used for upcoming projects: \$450,000.00

AA Funding remaining: \$121,092.53

Where is the Project located?	Del Valle Park
Type and Scope of Project	Development Remove existing and replace tot-lot playground equipment at Del Valle Park.
Est Project Start Date	6/1/2026
Outreach	None planned
Measure A Funding	\$450,000
Est Total Cost of Project	\$450,000

AGENCY: CITY OF LOMITA

Study Area: #62

AA Funding Available before Survey: \$410,136.09

AA Funding to be used for upcoming projects: \$410,136.09

AA Funding remaining: \$0.00

Where is the Project located?	Irene Lewis Park - 2135 250th St, Lomita, CA 90717
Type and Scope of Project	Planning & Design, Development Developing a large open space at Irene Lewis Park with walking trails, playground equipment and benches.
Est Project Start Date	1/1/2027
Outreach	Initial Community Engagement was done informally by the City's Parks and Recreation Commission Members.
Measure A Funding	\$620,000 (\$410,136.09 available)
Est Total Cost of Project	\$1,200,000

Other Funding Source	None – funding gap \$580,000
-----------------------------	------------------------------

AGENCY: CITY OF LONG BEACH (CENTRAL)

Study Area: #97

AA Funding Available: \$758,083.61

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	The City is working on project closeouts in order to reacquire Good Standing, which will allow access to Measure A funds. Meanwhile, we are currently developing plans for project allocations and will seek City Council approval in December to proceed with projects.
--	--

AGENCY: CITY OF LONG BEACH (EAST-UI)

Study Area: #165

AA Funding Available: \$1,685,882.08

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	The City is working on project closeouts in order to reacquire Good Standing, which will allow access to Measure A funds. Meanwhile, we are currently developing plans for project allocations and will seek City Council approval in December to proceed with projects.
--	--

AGENCY: CITY OF LONG BEACH (NORTH)

Study Area: #123

AA Funding Available: \$2,894,978.63

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	The City is working on project closeouts in order to reacquire Good Standing, which will allow access to Measure A funds. Meanwhile, we are currently developing plans for project allocations and will seek City Council approval in December to proceed with projects.
--	--

AGENCY: CITY OF LONG BEACH (SOUTH)

Study Area: #188

AA Funding Available: \$6,509,704.94

<p>What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?</p>	<p>The City is working on project closeouts in order to reacquire Good Standing, which will allow access to Measure A funds. Meanwhile, we are currently developing plans for project allocations and will seek City Council approval in December to proceed with projects.</p>
---	---

AGENCY: CITY OF LONG BEACH (WEST)

Study Area: #154

AA Funding Available: \$2,549,307.75

<p>What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?</p>	<p>The City is working on project closeouts in order to reacquire Good Standing, which will allow access to Measure A funds. Meanwhile, we are currently developing plans for project allocations and will seek City Council approval in December to proceed with projects.</p>
---	---

AGENCY: CITY OF LYNWOOD

Study Area: #109

AA Funding Available before Survey: \$2,163,652.78

AA Funding to be used for upcoming projects: \$2,163,652.78

AA Funding remaining: \$0.00

Where is the Project located?	Lynwood City Park: 11301 Bullis Road, Lynwood, CA 90262
Type and Scope of Project	Development New community playground and recreation area. Phase One will include a giant community playground and Phase 2 will include a splash pad and community events space
Est Project Start Date	4/1/2024
Outreach	Multiple surveys and public input sessions were held from 2016-2019. The current project designs for Phase One (playground area) were based on this input. Phase Two (splash pad and events area) have concept drawings. However, additional public info sessions - that will be used to development final drawings - are planned for Fall 2024.
Measure A Funding	\$2,163,652.78
Est Total Cost of Project	\$11,000,000
Other Funding Source	None – funding gap \$2,000,000

AGENCY: CITY OF MAYWOOD

Study Area: #76

AA Funding Available before Survey: \$140,703.48

Supervisory District 4

56

AA Funding to be used for upcoming projects: \$140,703.48

AA Funding remaining: \$0.00

Where is the Project located?	Pixley Park 626 E 56th Street Maywood, California
Type and Scope of Project	Development, Planning & Design Pixley Park Renovation Project aims to revitalize the community space. The project includes several key phases: outreach and design, site demolition, and site construction. The construction phase will involve clearing and preparing the site, including layout, grading, and thorough testing and inspection. The City will inspect, protect, and remove trees as necessary. The renovation will also include hardscape repairs and cleaning, with a focus on picnic areas. Enhancements and repairs to the landscape will augment the park's natural allure. Furthermore, installation of a new playground equipped with a shade structure and safety surfacing for children's protection. The project will include new LED pedestrian lighting along the concrete pathways, fitness equipment, and updated site furnishings. Finally, the park's informational signage will be updated and/or repaired.
Est Project Start Date	11/30/2024
Outreach	On May 9, 2024, the City held an informational and community outreach event regarding Pixley Park Phase 1. This event provided residents with updates on the improvements made to the park and offered an opportunity for community members to share their input on additional amenities they would like to see added.
Measure A Funding	\$140,703.48
Est Total Cost of Project	\$850,000
Other Funding Source	None – funding gap \$709,296

AGENCY: CITY OF NORWALK

Study Area: #149

AA Funding Available before Survey: \$3,392,896.32

AA Funding to be used for upcoming projects: \$3,000,000.00

AA Funding remaining: \$392,896.32

Where is the Project located?	Hermosillo Park - 11959 162nd St, Norwalk, CA
Type and Scope of Project	Development This project is a Stormwater infiltration (Measure W funding) and rehabilitation project that will consist of two new synthetic soccer fields, a playground, a splash pad, an outdoor amphitheater, waling path, shade structures, and community center.
Est Project Start Date	11/2/2024
Outreach	Meetings were held as part of a Prop 68 round 4 grant submittal in 2019.
Measure A Funding	\$3,000,000
Est Total Cost of Project	\$30,000,000
Other Funding Source	Measure W - \$20.1 million Prop 68 - \$8.5 million

AGENCY: CITY OF PALOS VERDES ESTATES

Study Area: #46

AA Funding Available: \$364,348.35

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	No Response
---	-------------

AGENCY: CITY OF PARAMOUNT

Study Area: #140

AA Funding Available before Survey: \$578,138.44

AA Funding to be used for upcoming projects: \$250,000.00

AA Funding remaining: \$328,138.44

Where is the Project located?	Ralph C. Dills Park
Type and Scope of Project	Development. Renovation of park irrigation system to support landscaped areas.
Est Project Start Date	1/20/2025
Outreach	Engagement is not confirmed at this time.
Measure A Funding	\$250,000
Est Total Cost of Project	\$300,000
Other Funding Source	City General Funds

AGENCY: CITY OF PICO RIVERA

Study Area: #110

AA Funding Available: \$1,253,239.21

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	We are currently out to RFP for a project we believe will qualify for use of these funds.
---	---

AGENCY: CITY OF RANCHO PALOS VERDES

Study Area: #170

AA Funding Available: \$1,013,244.28

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Our agency will endeavor to identify an appropriate project or projects to comply with that policy and time limit.
---	--

AGENCY: CITY OF ROLLING HILLS

Study Area: #2

AA Funding Available: \$57,179.76

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	No Response
---	-------------

AGENCY: CITY OF ROLLING HILLS ESTATES

Study Area: #86

AA Funding Available before Survey: \$267,863.27

AA Funding to be used for upcoming projects: \$267,863.27

AA Funding remaining: \$0.00

Where is the Project located?	George F Canyon Nature Center 27305 Palos Verdes Drive East, Rolling Hills Estates, CA 90274
Type and Scope of Project	Development. A new Nature Center will be built to replace an old structure and expand the facility which will house indoor and outdoor classrooms to accommodate education opportunities and community gatherings
Est Project Start Date	8/26/2024
Outreach	A project webpage is available on our City website. Information was also made available to the public at an information booth at the community's PVP Street Fair and Festival on June 8-9, 2024, and June 10-11, 2023.
Measure A Funding	\$267,863.27
Est Total Cost of Project	\$3,996,000
Other Funding Source	\$362,100 - State of CA/Per Capita \$40,000 - State of CA/Outdoor Environmental Education Facilities Grant \$1,200,000 - CA Specified Grant (Senator Allen) \$500,000 - LAC Grant (Supervisor Hahn) \$365,984 - City Park Facility Fees (Matching Funds) \$1,260,053 - City Park Facility Fees and Donations

AGENCY: CITY OF SANTA FE SPRINGS

Study Area: #126

AA Funding Available: \$535,016.26

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	In addition to 2 potential projects that are in preliminary design, we have funded a Parks & Recreation Master Plan, which will begin in FY 24-25.
---	--

AGENCY: CITY OF SIGNAL HILL

Study Area: #141

AA Funding Available before Survey: \$294,434.83

AA Funding to be used for upcoming projects: \$225,000.00

AA Funding remaining: \$69,434.83

Where is the Project located?	Hillbrook Park 1865 Temple Avenue, Signal Hill CA 90755
Type and Scope of Project	Development, Planning & Design Primary elements that emerged from the outreach process included shade structures for playground areas, enhanced playground structure, and stormwater quality improvements.
Est Project Start Date	3/11/2024
Outreach	Saturday, April 29, 2023 Wednesday, May 3, 2023 Wednesday, May 17, 2023 Tuesday, June 13, 2023
Measure A Funding	\$225,000
Est Total Cost of Project	\$2,038,173
Other Funding Source	City of Signal Hill Park Development Fees Measure W City of Signal Hill CIP Reserves Metropolitan Water District MAAP program

AGENCY: CITY OF SOUTH GATE

Study Area: #88

AA Funding Available: \$540,557.73

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Projects are being identified.
--	--------------------------------

AGENCY: CITY OF TORRANCE (NORTH)

Study Area: #174

AA Funding Available before Survey: \$2,679,202.45

AA Funding to be used for upcoming projects: \$1,534,318.00

AA Funding remaining: \$1,144,884.45

Where is the Project located?	Columbia Park
Type and Scope of Project	Planning & Design, Development Construction of 12 pickleball courts.
Est Project Start Date	8/1/2025
Outreach	

Engagement planned with TAP grant project. Additional engagement planned through Parks Commission and location based outreach events.	
Measure A Funding	\$250,000
Est Total Cost of Project	\$350,000
Other Funding Source	City General Funds

Where is the Project located?	La Romeria Park
Type and Scope of Project	Planning & Design, Development Renovation of Community Center building.
Est Project Start Date	9/1/2027
Outreach	Engagement not yet planned.
Measure A Funding	\$610,000
Est Total Cost of Project	\$710,600
Other Funding Source	City General Funds

Where is the Project located?	McMaster Park
Type and Scope of Project	Planning & Design, Development Renovation of the Community Program Rooms.
Est Project Start Date	10/1/2025
Outreach	Engagement not yet planned.
Measure A Funding	\$674,318
Est Total Cost of Project	\$674,318
Other Funding Source	City General Funds

AGENCY: CITY OF TORRANCE (SOUTH)

Study Area: #181

AA Funding Available: \$1,873,041.47

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Plans to be developed.
--	------------------------

AGENCY: CITY OF VERNON

Study Area: #3

AA Funding Available: \$557,595.98

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Working to identify property that can be used as park space.
--	--

AGENCY: CITY OF WHITTIER*

Study Area: #187

AA Funding Available before Survey: \$1,353,243.08

AA Funding to be used for upcoming projects: \$95,000.00

AA Funding remaining: \$1,258,243.08

Where is the Project located?	Guirado Park, Whittier
Type and Scope of Project	Development Renovate Old Handball and Basketball Courts. Replace Handball area with Outdoor Fitness Equipment, Replace Half Court Basketball with Full Court Basketball Court. Replace irrigation.
Est Project Start Date	12/31/2024
Outreach	Community Engagement completed in 2018 with neighborhood fliers and meetings.
Measure A Funding	\$95,000
Est Total Cost of Project	\$672,000
Other Funding Source	State of California Parks (OGALS) Grants for \$60,000 Fitness Equipment Costs

**This Study Area is in Supervisorial Districts 1 and 4.*

AGENCY: DPR – UI HACIENDA HEIGHTS/WHITTIER*

Study Area: #99

AA Funding Available before Survey: \$1,224,864.41

AA Funding to be used for upcoming projects: \$1,000,000.00

AA Funding remaining: \$224,864.41

Where is the Project located?	ALL Parks - Hacienda Heights Community & Rec Center; Los Robles Park; Manzanita Park; Orange Grove Park; Pepperbrook Park; Thomas Burton Park; William Steinmetz Park; Workman Mill Rd Staging
Type and Scope of Project	Development Deferred maintenance improvements including play area surface, lighting, parking lots, and path of travel ADA.
Est Project Start Date	Summer 2025
Outreach	None
Measure A Funding	\$1,000,000
Est Total Cost of Project	\$1,000,000

**This Study Area is in Supervisorial Districts 1 and 4.*

AGENCY: DPR - UI ROWLAND HEIGHTS

Study Area: #92

AA Funding Available before Survey: \$1,078,915.63

AA Funding to be used for upcoming projects: \$600,000.00

AA Funding remaining: \$478,915.63

Supervisorial District 4

62

Where is the Project located?	Pathfinder Park
Type and Scope of Project	Development Replace community center roof
Est Project Start Date	Spring 2025
Outreach	None
Measure A Funding	\$600,000
Est Total Cost of Project	\$600,000

AGENCY: DPR - UI MARINA DEL REY

Study Area: #63

AA Funding Available before Survey: \$122,154.84

AA Funding to be used for upcoming projects: \$120,000.00

AA Funding remaining: \$2,154.84

Where is the Project located?	There are no County parks in the Study Area. Continue to accrue while seeking opportunities to support the Fairfax parcel adjacent to Baldwin Hills.
Type and Scope of Project	Planning Planning study of oil wells need to be abandoned
Est Project Start Date	Spring 2025
Outreach	TBD
Measure A Funding	\$120,000
Est Total Cost of Project	Unknown
Other Funding Source	State Allocation - \$1 million

AGENCY: DPR - UI SOUTH WHITTIER / UI EAST LA MIRADA

Study Area: #134

AA Funding Available before Survey: \$1,127,109.16

AA Funding to be used for upcoming projects: \$1,100,000.00

AA Funding remaining: \$27,109.16

Where is the Project located?	Mayberry Park
Type and Scope of Project	Development Replace playground
Est Project Start Date	Spring 2025
Outreach	Planned in Spring 2025
Measure A Funding	\$1,100,000
Est Total Cost of Project	\$1,100,000

AGENCY: DPR - UI WALNUT PARK

Study Area: #21

AA Funding Available before Survey: \$163,408.72

AA Funding to be used for upcoming projects: \$163,000.00

AA Funding remaining: \$408.72

Where is the Project located?	Walnut Nature Park
Type and Scope of Project	Development Flooding/Drainage Repairs and Improvements
Est Project Start Date	Conceptual Design Began in 2024
Outreach	TBD
Measure A Funding	\$163,000
Est Total Cost of Project	\$163,000

AGENCY: DPR - UI WEST WHITTIER - LOS NIETOS

Study Area: #65

AA Funding Available before Survey: \$472,998.31

AA Funding to be used for upcoming projects: \$470,000.00

AA Funding remaining: \$2,998.31

Where is the Project located?	Sorensen Park
Type and Scope of Project	Development Provide shade over the play areas and fitness zone
Est Project Start Date	Summer 2025
Outreach	None
Measure A Funding	\$470,000
Est Total Cost of Project	\$470,000

AGENCY: LOS ANGELES COUNTY DEPARTMENT OF BEACHES AND HARBORS (DBH)*

Study Area: #DBH-C3

AA Funding Available: \$19,016,703.10

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Our Planning Division is actively working on identifying projects to ensure that our Department's Annual Allocation funding is used within the five-year limit.
---	---

*DBH may have projects located in Supervisorial Districts 2, 3, and 4.

SUPERVISORIAL DISTRICT 5

AGENCY: CITY OF ARCADIA

Study Area: #166

AA Funding Available: \$475,803.70

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Projects are being identified.
---	--------------------------------

AGENCY: CITY OF BRADBURY

Study Area: #7

AA Funding Available: \$36,351.91

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	No plan has been developed.
---	-----------------------------

AGENCY: CITY OF BURBANK

Study Area: #114

AA Funding Available before Survey: \$2,116,124.39

AA Funding to be used for upcoming projects: \$900,000.00

AA Funding remaining: \$1,216,124.39

Where is the Project located?	McCambridge Park Playground
Type and Scope of Project	Development Playground Replacement
Est Project Start Date	7/29/2024
Outreach	Community Workshops - TBD
Measure A Funding	\$900,000
Est Total Cost of Project	\$1,959,600
Other Funding Source	City General Funds

AGENCY: CITY OF CLAREMONT

Study Area: #171

AA Funding Available: \$825,709.14

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	The City plans on replacing existing playground equipment at several locations over the next few years.
--	---

AGENCY: CITY OF COVINA

Study Area: #93

AA Funding Available: \$735,089.34

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	We are currently narrowing down which needed project we will fund. We have many playgrounds that are in need of replacement and an Aquatics Center facility needing rehab.
--	--

AGENCY: CITY OF DUARTE

Study Area: #143

AA Funding Available before Survey: \$446,928.40

AA Funding to be used for upcoming projects: \$446,928.40

AA Funding remaining: \$0.00

Where is the Project located?	Duarte Park 1344 Bloomdale Street
Type and Scope of Project	Planning & Design, Development Revitalization of park, which includes potentially new outdoor boxing program space, new full-inclusion playground, surfacing, and dog park.
Est Project Start Date	9/3/2024
Outreach	Parks & Recreation Commission Meetings (9/11/2023, 11/13/2023, 01/8/2024) Community Meeting - 12/3/2023
Measure A Funding	\$446,928.40
Est Total Cost of Project	\$8,598,623
Other Funding Source	No – Funding gap \$8,000,000

AGENCY: CITY OF GLENDALE (NORTHSIDE)

Study Area: #180

AA Funding Available before Survey: \$1,448,767.76

AA Funding to be used for upcoming projects: \$475,000.00

AA Funding remaining: \$973,767.76

Where is the Project located?	Mayors Bicentennial Park - 1787 Loma Vista Dr, Glendale, CA 91208
Type and Scope of Project	Development The project will include the removal and replacement of old play equipment with new

playground consisting of new play equipment, shade, poured-in-place rubber surfacing, and ADA upgrades.	
Est Project Start Date	10/1/2024
Outreach Community outreach and engagement started in May 2024. A survey is available for residents and community members to complete and provide their feedback on the type of playground and amenities to be installed at the location.	
Measure A Funding	\$475,000
Est Total Cost of Project	\$475,000
Other Funding Source	City General Funds, if needed

Where is the Project located?	TBD
Type and Scope of Project	Acquisition, Planning & Design The City has some tentative plans to purchase and/or lease land with Southern California Edison (SCE) so remaining funds will be considered for these future potential projects.
Est Project Start Date	1/1/2025
Outreach Community outreach and engagement started in May 2024. A survey is available for residents and community members to complete and provide their feedback on the type of playground and amenities to be installed at the location.	
Measure A Funding	Unknown
Est Total Cost of Project	Unknown

AGENCY: CITY OF GLENDALE (SOUTHSIDE)

Study Area: #168

AA Funding Available before Survey: \$3,122,060.56

AA Funding to be used for upcoming projects: \$650,000.00

AA Funding remaining: \$2,472,060.56

Where is the Project located?	Cerritos Park - 3690 San Fernando Rd, Glendale, CA 91204
Type and Scope of Project	Planning & Design The project addresses the need for a complete rehabilitation of the existing splash pad and restroom building at Cerritos Park, including ADA accessibility requirements.
Est Project Start Date	9/1/2024
Outreach Community Outreach and Engagement for this project includes flyers/posters, surveys, public meetings (Parks, Recreation & Community Services Commission).	
Measure A Funding	\$150,000
Est Total Cost of Project	\$150,000
Other Funding Source	City General Funds, if needed

Where is the Project located?	Adams Square Mini Park - 1020 E Palmer Ave, Glendale, CA 91205
Type and Scope of Project	Development The project will include the removal and replacement of old play equipment with new playground consisting of new play equipment, shade, poured-in-place rubber surfacing, and ADA improvements.
Est Project Start Date	10/1/2024
Outreach	Community outreach and engagement started in May 2024. A survey is available for residents and community members to complete and provide their feedback on the type of playground and amenities to be installed at the location.
Measure A Funding	\$500,000
Est Total Cost of Project	\$500,000
Other Funding Source	City General Funds, if needed

Where is the Project located?	TBD
Type and Scope of Project	Acquisition, Planning & Design The City has some tentative plans to purchase land so remaining funds will be considered for these future potential projects.

AGENCY: CITY OF GLENDORA

Study Area: #144

AA Funding Available: \$265,009.65

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	We are brainstorming projects to complete in the next couple of years. We saved up our annual allocations for the previous 5 years and used it for one large project. We are planning to do something similar but do not have a specific project in mind yet.
--	---

AGENCY: CITY OF LA CANADA FLINTRIDGE

Study Area: #66

AA Funding Available: \$114,214.72

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Projects are being identified.
--	--------------------------------

AGENCY: CITY OF LA (CHATSWORTH-PORTER RANCH/UI CHATSWORTH)*

Study Area: #152

AA Funding Available before Survey: \$1,856,668.94
AA Funding to be used for upcoming projects: \$770,000.00
AA Funding remaining: \$1,086,668.94

Where is the Project located?	Chatsworth Oaks Park: 9301 Valley Circle Blvd., Chatsworth, CA 91311
Type and Scope of Project	Development Demolition of existing play area. Installation of new play area and safety surfacing. Path of travel improvements. Site landscaping. Hydration station, and if remaining funds permit, amenities including trash receptacle(s), table(s) and bench(es).
Est Project Start Date	4/30/2025
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$770,000
Est Total Cost of Project	\$770,000

**This Study Area is in Supervisorial Districts 3 and 5.*

AGENCY: CITY OF LA (HOLLYWOOD NORTH)*

Study Area: #103

AA Funding Available before Survey: \$2,305,710.04
AA Funding to be used for upcoming projects: \$1,500,000.00
AA Funding remaining: \$805,710.04

Where is the Project located?	Yucca Community Center: 6671 Yucca Street, Los Angeles, CA 90028
Type and Scope of Project	Development Facility enhancements to landscape, irrigation, fencing, picnic areas and security lighting. Building improvements including kitchen and restroom upgrades.
Est Project Start Date	9/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$1,500,000
Est Total Cost of Project	\$2,000,000
Other Funding Source	None – Funding gap \$500,000

**This Study Area is in Supervisorial Districts 3 and 5.*

AGENCY: CITY OF LA (NORTH HOLLYWOOD - VALLEY VILLAGE)*

Study Area: #94

AA Funding Available: \$2,628,815.23

<p>What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?</p>	<p>Recreation and Parks (RAP) is presently putting together a conditions and needs assessment of its parks. Results from the assessment will be used to determine how Measure A Annual Allocation funds can be utilized in the Study Area.</p>
---	--

**This Study Area is in Supervisorial Districts 3 and 5.*

AGENCY: CITY OF LA (SUNLAND-TUJUNGA-LAKE VIEW TERRACE-SHADOW HILLS)

Study Area: #139

AA Funding Available: \$1,259,560.30

<p>What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?</p>	<p>Recreation and Parks (RAP) is presently putting together a conditions and needs assessment of its parks. Results from the assessment will be used to determine how Measure A Annual Allocation funds can be utilized in the Study Area.</p>
---	--

AGENCY: CITY OF LA (SUN VALLEY-LA TUNA CANYON)*

Study Area: #120

AA Funding Available before Survey: \$3,259,399.85

AA Funding to be used for upcoming projects: \$2,820,000.00

AA Funding remaining: \$439,399.85

<p>Where is the Project located?</p>	<p>Strathern Park West 12541 Saticoy St., Sun Valley, CA 91605</p>
<p>Type and Scope of Project</p>	<p>Development Create new off leash dog park with two areas (big and small dogs) at the north end of the park, including new fencing, path of travel, lighting, landscaping and irrigation; synthetic surfacing; hydration stations; and shade structures. Construct new parking lot; Construct 3 new basketball courts; and Vehicular turnaround.</p>
<p>Est Project Start Date</p>	<p>4/30/2025</p>
<p>Outreach</p>	<p>Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.</p>
<p>Measure A Funding</p>	<p>\$1,320,000</p>
<p>Est Total Cost of Project</p>	<p>\$1,320,000</p>

<p>Where is the Project located?</p>	<p>Southeast Valley Roller Hockey 12511 Sheldon Street, Los Angeles, CA 91352</p>
---	---

Type and Scope of Project	Development Outdoor improvements.
Est Project Start Date	9/1/2026
Outreach	Community engagement and outreach will be conducted in accordance with current Measure A grant administration guidelines. Details are to be determined.
Measure A Funding	\$1,500,000
Est Total Cost of Project	\$2,000,000
Other Funding Source	None – funding gap \$500,000

**This Study Area is in Supervisorial Districts 3 and 5.*

AGENCY: CITY OF LA VERNE*

Study Area: #159

AA Funding Available before Survey: \$748,715.08

AA Funding to be used for upcoming projects: \$748,715.08

AA Funding remaining: \$0.00

Where is the Project located?	Oak Mesa Park, 5400 Wheeler Avenue, La Verne
Type and Scope of Project	Development New Playground
Est Project Start Date	12/2/2024
Outreach	Residents, staff, and the local elementary school have asked for the playground to be replaced. Playground floods into roadway during the rainy season. We would like to move away from woodchips as it becomes a trip hazard when the area floods.
Measure A Funding	\$350,000
Est Total Cost of Project	\$350,000

Where is the Project located?	La Verne Park Master Plan
Type and Scope of Project	Development
Est Project Start Date	TBD
Outreach	TBD
Measure A Funding	\$400,000 (\$398,715.08 available)
Est Total Cost of Project	\$400,000

**This Study Area is in Supervisorial Districts 1 and 5.*

AGENCY: CITY OF LANCASTER (EASTSIDE)

Study Area: #69

AA Funding Available: \$0.00

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	All Measure funding committed to projects.
--	--

AGENCY: CITY OF LANCASTER (WESTSIDE)

Study Area: #122

AA Funding Available: \$ 442,087.14

<p>What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?</p>	<p>Projects are being identified.</p>
---	---------------------------------------

AGENCY: CITY OF MONROVIA

Study Area: #77

AA Funding Available: \$813,522.10

<p>What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?</p>	<p>The City of Monrovia adopted 5 year Capital Improvement Plan, which includes a number of Projects that would be eligible under RPOSD's Community-based Park Investment Program - Category 1. Within those projects, the City is currently in the planning phase of two park projects; while concurrently checking to ensure our Community Outreach Methods and Engagement Approaches, including Information Sharing and Participatory Engagement, also align with RPOSD requirements. This will best position the City for possible use of accrued funds for a development grant, once the planning and engineering phases are complete and other grant sources are secured.</p>
---	---

AGENCY: CITY OF PALMDALE (EASTSIDE/ UI SOUTH ANTELOPE VALLEY)

Study Area: #124

AA Funding Available before Survey: \$1,934,798.07

AA Funding to be used for upcoming projects: \$1,573,071.86

AA Funding remaining: \$361,726.21

<p>Where is the Project located?</p>	<p>Sam-Yellen-Park Phase-II</p>
<p>Type and Scope of Project</p>	<p>Development</p>
<p>Sam Yellen Park Phase I opened in 2017 and included many amenities for the public's enjoyment, while the eastern 12.43 acres of the park were left undeveloped to accommodate future expansion. The Sam Yellen Park Phase II Project will fully develop the park site,</p>	

<p>completing all 24.43 acres. The awarded contractor will begin construction in the spring of 2023 and will take approximately 18 months, with completion in the fall of 2024. The project will be funded through Park Development, Measure A, and Measure AV funds. Located on East Ave. S at 50th St. East, the Sam Yellen Park Phase II Project will feature a gathering plaza with a 1,888 SF community room, restrooms, and an additional prefabricated restroom. Phase II of the project will provide plenty of shaded picnic areas with tables, various plantings for both phase I and phase II of the park, illuminated pedestrian paths, natural grass, artificial turfs, (7) futsal courts, (7) unique fitness stations, and an expanded playground area, with play structures designed for children ages 1 to 5 years. Additionally, a roundabout entry, accessible from Ave. S, will connect to the existing parking lot and will provide a convenient drop-off zone, as well as a new parking lot accessible from Hillcrest Drive.</p>	
Est Project Start Date	6/2/2023
<p>Outreach One June 8, 2019 a project information table was hosted to share information at a nearby City park, Domenic Massari Park. Surveys were available and information was provided about upcoming community meetings. Two community meetings June 14, 2019 and July 11, 2019, at a public school located next to the park. Project information was also made available on the City's website. Feedback was available in person at community meetings and via online survey. Materials were available in English and Spanish. 96 surveys were received, and 77 residents participated in the community meetings. The project was also discussed at several City Council meetings to adopt project funding and award construction contract.</p>	
Measure A Funding	\$1,573,071
Est Total Cost of Project	\$17,530,163
Other Funding Source	Park Development Fund

AGENCY: CITY OF PALMDALE (WESTSIDE)

Study Area: #125

AA Funding Available before Survey: \$1,349,531.71

AA Funding to be used for upcoming projects: \$1,098,661.14

AA Funding remaining: \$250,870.57

Where is the Project located?	Marie-Kerr-Park
Type and Scope of Project	Development. Planning & Design Construct secondary entry to the softball complex and infrastructure to support a drive-in movie theater.
Est Project Start Date	12/1/2024
Outreach	Engagement is not confirmed at this time.
Measure A Funding	\$1,098,661.14
Est Total Cost of Project	\$1,098,661.14

AGENCY: CITY OF PASADENA (EASTSIDE-UL KINNELOA MESA)

Study Area: #132

AA Funding Available before Survey: \$429,063.83

AA Funding to be used for upcoming projects: \$429,063.83

AA Funding remaining: \$0.00

Where is the Project located?	Hamilton Park 3680 Cartwright St, Pasadena, CA 91107
Type and Scope of Project	Development. The existing field at Hamilton is heavily utilized by organized youth sports leagues. All natural turf sports fields with heavy use must undergo periodic major renovation in addition to ongoing maintenance. This project will install gopher mitigation measures on the fields, remove and replace the top few inches of soil, remove existing turf and install new turf, adjust/install irrigation system, re-grade ballfield infield areas, and install decomposed granite areas.
Est Project Start Date	8/1/2025
Outreach	Community engagement will be completed in August/September 2024.
Measure A Funding	\$750,000 (\$429,063.83 available)
Est Total Cost of Project	\$1,130,000
Other Funding Source	None – Funding gap \$255,000

AGENCY: CITY OF PASADENA (WESTSIDE)

Study Area: #173

AA Funding Available before Survey: \$723,700.32

AA Funding to be used for upcoming projects: \$600,000.00

AA Funding remaining: \$123,700.32

Where is the Project located?	Brenner Park - 235 Barthe Dr Pasadena, CA 91103
Type and Scope of Project	Development. This project provides for the installation of new playground and play structures, including new rubberized play surface for increased safety and accessibility.
Est Project Start Date	9/1/2025
Outreach	This project is currently in design. Community engagement is in progress. Initial public outreach meetings for design were held on March 9 and August 26, 2023. Next steps include a consultant-led community event, public survey, and presentation of concept plans to the public.
Measure A Funding	\$600,000
Est Total Cost of Project	\$800,000
Other Funding Source	None – Funding gap \$100,000

AGENCY: CITY OF SAN DIMAS

Study Area: #156

AA Funding Available: \$108,207.80

<p>What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?</p>	<p>Projects are being identified.</p>
---	---------------------------------------

AGENCY: CITY OF SAN MARINO

Study Area: #8

AA Funding Available: \$339,984.22

<p>What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?</p>	<p>Work with RPOSD staff to see what we can use the funds for. As of now, the only place we can use them are in the 1 park that we have, and we can't accept grants for that park. Ideas on how we can use our unused Measure Balance of \$340k are appreciated.</p>
---	--

AGENCY: CITY OF SIERRA MADRE

Study Area: #112

AA Funding Available before Survey: \$250,634.09

AA Funding to be used for upcoming projects: \$250,000

AA Funding remaining: \$634.09

<p>Where is the Project located?</p>	<p>Sierra Vista Park Tennis Courts</p>
<p>Type and Scope of Project</p>	<p>Development, Planning & Design The City of Sierra Madre's parks and recreational facilities are home to numerous community events and programs. Sierra Vista Park contains two lighted tennis courts. The intent of this proposal is to update the existing tennis courts at Sierra Vista Park to pickleball courts, to reflect the community's needs, vision for future growth and development, and to preserve and enhance the quality of life in Sierra Madre. The project has been broken into 3 phases in order to efficiently move through the conversion process. This new development will ensure that the City continues to provide its residents with adequate recreational activities and programs.</p>
<p>Est Project Start Date</p>	<p>9/3/2024</p>

Outreach	
<p>Members of the community have expressed the need for additional pickleball courts. In response to the rising requests, City staff submitted a comprehensive report to the Community Services Commission at their January 16, 2024 meeting. The report delved into various conversion possibilities for the courts at Memorial Park and Sierra Vista Park. During their deliberations, the Commission carefully considered several crucial factors, including lighting, traffic flow, parking availability, court dimensions, cost implications, and projected usage. In advance of the January 16, 2024 meeting the Community Services Department conducted a survey to solicit community feedback. The survey asked 4 questions:</p> <ol style="list-style-type: none"> 1. Do you prefer tennis or pickleball? 2. Preferred park for tennis? Memorial Park or Sierra Vista Park? 3. Preferred park for pickleball? Memorial Park or Sierra Vista Park? 4. How often do you play tennis, pickleball, or both? 1-2 times a week; 3-4 times a week; or 5+ times a week. <p>The survey was available between November 29, 2023 – January 8, 2024. During that period 81 users provided responses.</p>	
Measure A Funding	\$250,000
Est Total Cost of Project	\$250,000

AGENCY: CITY OF SOUTH PASADENA

Study Area: #89

AA Funding Available: \$9,871.54

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Projects are being identified while funds are accruing.
--	---

AGENCY: CITY OF TEMPLE CITY

Study Area: #28

AA Funding Available: \$1,276,463.63

What is the agency's plan to ensure the Study Area's funds are accessed within the five-year limit?	Identify capital project needs for Temple City and allocate funding for each project.
--	---

AGENCY: CITY OF SANTA CLARITA (NORTH)

Study Area: #179

AA Funding Available before Survey: \$934,530.07

AA Funding to be used for upcoming projects: \$934,530.07

AA Funding remaining: \$0.00

Where is the Project located?	Via Princessa/Sierra Hwy (New Park)
--------------------------------------	-------------------------------------

Type and Scope of Project	Development The Via Princessa Park project will provide four full-sized multi-purpose fields with sports field lighting, a nature themed playground and natural play area, a restroom, shaded picnic areas, and park amenities that create and encourage outdoor recreational opportunities within the community. The project will also include a regional subterranean infiltration facility that will improve water quality to the Santa Clara River.
Est Project Start Date	7/1/2025
Outreach	Two online surveys presenting the community an opportunity to provide their input on playground preferences. The surveys were provided in Spanish and English. Over 134 responses were collected.
Measure A Funding	\$1,741,714.92 (accrue by end of 2025) \$934,530.07 available
Est Total Cost of Project	\$20,000,000
Other Funding Source	Prop A Measure W IRWM LWCF

Where is the Project located?	Sports Complex Buildout
Type and Scope of Project	Development. This project will provide for the design to add about thirty-eight acres of new amenities to the south and east of the existing Sports Complex. Features include a new loop road with parking lots throughout, 3 full size and one smaller multi-purpose fields, full running track with terraced seating, sand volleyball courts, full size BMX mountain bike park with offices and restrooms, fenced dog park, playground with inclusive play features, picnic tables with shelters, 2 additional restrooms with maintenance storage, and new landscape.
Est Project Start Date	7/1/2028
Outreach	TBD
Measure A Funding	\$1,500,000 (accrue by end of 2028)
Est Total Cost of Project	\$25,000,000
Other Funding Source	Unknown

AGENCY: CITY OF SANTA CLARITA (SOUTH)

Study Area: #151

AA Funding Available before Survey: \$754,925.72

AA Funding to be used for upcoming projects: \$754,925.72

AA Funding remaining: \$0.00

Where is the Project located?	Via Princessa/Sierra Hwy (New Park)
Type and Scope of Project	Development The Via Princessa Park project will provide four full-sized multi-purpose fields with sports field lighting, a nature themed playground and natural play area, a restroom, shaded picnic areas,

and park amenities that create and encourage outdoor recreational opportunities within the community. The project will also include a regional subterranean infiltration facility that will improve water quality to the Santa Clara River.	
Est Project Start Date	7/1/2025
Outreach	Two online surveys presenting the community an opportunity to provide their input on playground preferences. The surveys were provided in Spanish and English. Over 134 responses were collected.
Measure A Funding	\$1,330,799.08 (accrue by end of 2025) \$754,925.72 available
Est Total Cost of Project	\$20,000,000
Other Funding Source	Prop A Measure W IRWM LWCF

Where is the Project located?	Sports Complex Buildout
Type and Scope of Project	Development. This project will provide for the design to add about thirty-eight acres of new amenities to the south and east of the existing Sports Complex. Features include a new loop road with parking lots throughout, 3 full size and one smaller multi-purpose fields, full running track with terraced seating, sand volleyball courts, full size BMX mountain bike park with offices and restrooms, fenced dog park, playground with inclusive play features, picnic tables with shelters, 2 additional restrooms with maintenance storage, and new landscape.
Est Project Start Date	7/1/2028
Outreach	TBD
Measure A Funding	\$1,500,000 (accrue by end of 2028)
Est Total Cost of Project	\$25,000,000
Other Funding Source	Unknown

AGENCY: DPR – UI ACTON/UI SOUTH ANTELOPE VALLEY

Study Area: #9

AA Funding Available before Survey: \$253,796.72

AA Funding to be used for upcoming projects: \$250,000.00

AA Funding remaining: \$3,796.72

Where is the Project located?	Property Adjacent to existing County facility and borders USFS
Type and Scope of Project	Acquisition Acquisition funds for Conservation Land in Acton with critical trail connections to regional trail network, and the USFS Acquisition of 108+ parcel for conservation and trail access
Est Project Start Date	Fall 2024
Outreach	TBD

Measure A Funding	\$250,000
Est Total Cost of Project	\$250,000

AGENCY: DPR – UI AGUA DULCE-ANGELES NF-CANYON COUNTRY

Study Area: #10

AA Funding Available before Survey: \$209,004.99

AA Funding to be used for upcoming projects: \$209,000.00

AA Funding remaining: \$4.99

Where is the Project located?	Vasquez Rocks Natural Area and Nature Center
Type and Scope of Project	Development Vasquez Rocks Measure A application for new wildlife enclosures on site. Place new wildlife enclosures on site.
Est Project Start Date	Conceptual Design Began in 2024
Outreach	TBD
Measure A Funding	\$209,000
Est Total Cost of Project	\$209,000

AGENCY: DPR – UI ALTADENA

Study Area: #47

AA Funding Available before Survey: \$879,501.58

AA Funding to be used for upcoming projects: \$150,000.00

AA Funding remaining: \$729,501.58

Where is the Project located?	Charles Farnsworth Park
Type and Scope of Project	Development Drainage and baseball field refurbishment.
Est Project Start Date	None
Outreach	TBD
Measure A Funding	\$150,000
Est Total Cost of Project	\$150,000

AGENCY: DPR – UI ANGELES NATIONAL FOREST

Study Area: #29

AA Funding Available before Survey: \$48,544.62

AA Funding to be used for upcoming projects: \$48,544.62

AA Funding remaining: \$0.00

Where is the Project located?	Dexter and Veterans Park
--------------------------------------	--------------------------

Type and Scope of Project	Development Lighting replacement
Est Project Start Date	Spring 2025
Outreach	None
Measure A Funding	\$49,000 (\$48,544.62 available)
Est Total Cost of Project	\$49,000

AGENCY: DPR – UI CASTAIC

Study Area: #91

AA Funding Available before Survey: \$830,663.09

AA Funding to be used for upcoming projects: \$657,000.00

AA Funding remaining: \$173,663.09

Where is the Project located?	Val Verde Park
Type and Scope of Project	Planning Construction documents for redevelopment of Val Verde Pool
Est Project Start Date	Summer 2025
Outreach	TBD
Measure A Funding	\$657,000
Est Total Cost of Project	\$657,000

AGENCY: DPR – UI EAST SAN GABRIEL/UI ARCADIA*

Study Area: #32

AA Funding Available before Survey: \$803,817.95

AA Funding to be used for upcoming projects: \$803,000.00

AA Funding remaining: \$817.95

Where is the Project located?	Arcadia Park
Type and Scope of Project	Development Parking lot lighting, parking lot resurfacing and basketball court for Arcadia Community Park.
Est Project Start Date	Summer 2025
Outreach	TBD
Measure A Funding	\$803,000
Est Total Cost of Project	\$803,000

**This Study Area is in Supervisorial Districts 1 and 5.*

AGENCY: DPR - UI MONROVIA

Study Area: #33

AA Funding Available before Survey: \$297,221.68

AA Funding to be used for upcoming projects: \$250,000.00

AA Funding remaining: \$47,221.68

Where is the Project located?	Pamela Park
Type and Scope of Project	Development Deferred maintenance improvements including play area surface, and lighting
Est Project Start Date	Spring 2025
Outreach	TBD
Measure A Funding	\$250,000
Est Total Cost of Project	\$250,000

AGENCY: DPR – UI LA CRESCENTA – MONTROSE

Study Area: #14

AA Funding Available before Survey: \$406,317.00

AA Funding to be used for upcoming projects: \$406,317.00

AA Funding remaining: \$0.00

Where is the Project located?	Two-Strike Park
Type and Scope of Project	Development Application for outdoor fitness and erosion control will begin Summer 2024 and will be submitted after the Fall 2024 allocation of Measure A funding. New Fitness Zone and Erosion Control at South Ramp
Est Project Start Date	Concept design began in 2023
Outreach	Yes, met with Crescenta Valley Town Council (CVTC) in July 2023, and also in May 2024. Met with CVTC members and public onsite in June 2024 as well to discuss the fitness zone and erosion control.
Measure A Funding	\$480,000 (\$406,317.00 available)
Est Total Cost of Project	\$480,000

AGENCY: DPR - UI LAKE LA / UI PEARBLOSSOM / UI LIANO / UI VALYERMO

Study Area: #35

AA Funding Available before Survey: \$275,460.43

AA Funding to be used for upcoming projects: \$47,000.00

AA Funding remaining: \$228,460.43

Where is the Project located?	Stephen Sorenson Park and Pearblossom Park
Type and Scope of Project	Development Installation of smart controllers, master valve and flow sensors at two parks.
Est Project Start Date	Summer 2025
Outreach	No
Measure A Funding	\$47,000
Est Total Cost of Project	\$47,000

AGENCY: DPR - UI LEONA VALLEY / UI LAKE HUGHES

Study Area: #6

AA Funding Available before Survey: \$78,054.67

AA Funding to be used for upcoming projects: \$78,000.00

AA Funding remaining: \$54.67

Where is the Project located?	Castaic Sports Complex
Type and Scope of Project	Planning Assess boat launch for needed repairs and cost estimate
Est Project Start Date	Summer 2025
Outreach	No
Measure A Funding	\$78,000
Est Total Cost of Project	\$78,000

AGENCY: DPR - UI LITTLEROCK

Study Area: #36

AA Funding Available before Survey: \$127,500.71

AA Funding to be used for upcoming projects: \$18,700.00

AA Funding remaining: \$108,800.71

Where is the Project located?	Everett Martin Park
Type and Scope of Project	Development Installation of smart controllers, master valve and flow sensors.
Est Project Start Date	Summer 2025
Outreach	No
Measure A Funding	\$18,700
Est Total Cost of Project	\$18,700

AGENCY: DPR - UI NORTHEAST ANTELOPE VALLEY

Study Area: #17

AA Funding Available before Survey: \$172,735.35

AA Funding to be used for upcoming projects: \$172,735.35

AA Funding remaining: \$0.00

Where is the Project located?	Sanctuaries in the NE Antelope Valley and County Regional Multi-use Trail Network
Type and Scope of Project	Planning NE Antelope Valley Trail Study Examining trailhead, signage, fencing, and other enhancements at wildlife sanctuaries; Trail Study of Proposed Trails in the Adopted County Trail Network
Est Project Start Date	Fall 2025
Outreach	TBD

Measure A Funding	\$200,000 (\$172,735.35 available)
Est Total Cost of Project	\$200,000
Other Funding Source	State Allocation - \$1 million

AGENCY: DPR - UI NORTHWEST ANTELOPE VALLEY

Study Area: #18

AA Funding Available before Survey: \$111,087.58

AA Funding to be used for upcoming projects: \$100,000.00

AA Funding remaining: \$11,087.58

Where is the Project located?	Transfer to Study Area 35: DPR - UI Lake LA / UI Pearblossom / UI Liano / UI Valyermo /Antelope Valley
Type and Scope of Project	Planning Investigate potential for new regional aquatic center.
Est Project Start Date	Spring 2025
Outreach	TBD
Measure A Funding	\$100,000
Est Total Cost of Project	\$100,000

AGENCY: DPR - UI QUARTZ HILL - LANCASTER

Study Area: #19

AA Funding Available before Survey: \$386,074.28

AA Funding to be used for upcoming projects: \$350,000.00

AA Funding remaining: \$36,074.28

Where is the Project located?	George Lane Park
Type and Scope of Project	Development Install new picnic shelters
Est Project Start Date	Spring 2025
Outreach	TBD
Measure A Funding	\$350,000
Est Total Cost of Project	\$350,000

AGENCY: DPR - UI SAN PASQUAL / UI EAST PASADENA

Study Area: #37

AA Funding Available before Survey: \$187,965.79

AA Funding to be used for upcoming projects: \$187,000.00

AA Funding remaining: \$965.79

Where is the Project located?	Michillinda Park
--------------------------------------	------------------

Type and Scope of Project	Development General Improvements project including play area replacement, fencing, and lighting
Est Project Start Date	Summer 2025
Outreach	TBD
Measure A Funding	\$187,000
Est Total Cost of Project	\$771,000
Other Funding Source	Quimby – (gap \$584,000)

AGENCY: DPR - UI STEVENSON RANCH / NEWHALL RANCH

Study Area: #49

AA Funding Available before Survey: \$479,246.97

AA Funding to be used for upcoming projects: \$470,000.00

AA Funding remaining: \$9,246.97

Where is the Project located?	Jake Kuredjian Park
Type and Scope of Project	Development Playground replacement
Est Project Start Date	Summer 2025
Outreach	TBD
Measure A Funding	\$470,000
Est Total Cost of Project	\$870,000
Other Funding Source	Quimby -- \$400,000