



# LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

1000 S. Fremont Avenue, Unit #40  
Building A-9 East, Ground Floor  
Alhambra, CA 91803  
(626) 588-5060

RPOSD.LACounty.gov

DATE: July 17, 2024

TO: Measure A: Citizens Oversight Advisory Board

FROM: Amy Phan, Fiscal Section Manager

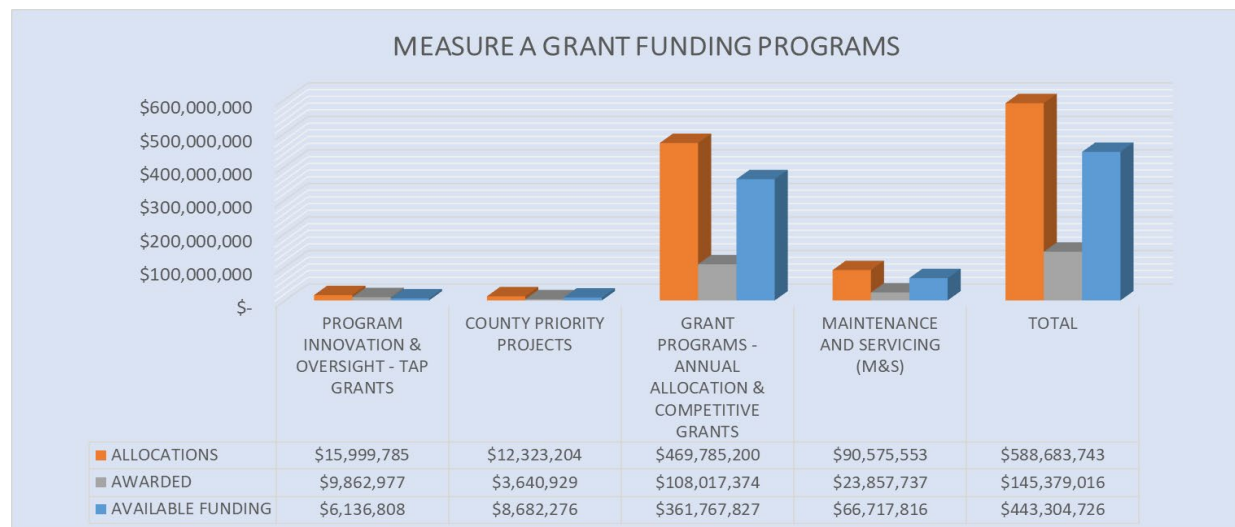
SUBJECT: **MEASURE A QUARTERLY STATUS REPORT  
AS OF MARCH 31, 2024**

This third Quarterly Status Report of Fiscal Year 2023-24 provides detailed information on the administration of Measure A funds for the operations of the District and implementation of its programs from July 2017 through March 2024.

## SUMMARIES OF GRANT FUNDING ACTIVITIES

### Summary of Grant Funding Programs

REPORT SUMMARY	ALLOCATIONS	AWARDED <sup>1</sup>	AVAILABLE FUNDING
PROGRAM INNOVATION & OVERSIGHT - TAP GRANTS	\$ 15,999,785	\$ 9,862,977	\$ 6,136,808
COUNTY PRIORITY PROJECTS	\$ 12,323,204	\$ 3,640,929	\$ 8,682,276
GRANT PROGRAMS -			
ANNUAL ALLOCATION & COMPETITIVE GRANTS	\$ 469,785,200	\$ 108,017,374	\$ 361,767,827 <sup>2</sup>
MAINTENANCE AND SERVICING (M&S)	\$ 90,575,553	\$ 23,857,737	\$ 66,717,816
<b>TOTAL</b>	<b>\$ 588,683,743</b>	<b>\$ 145,379,016</b>	<b>\$ 443,304,726</b>



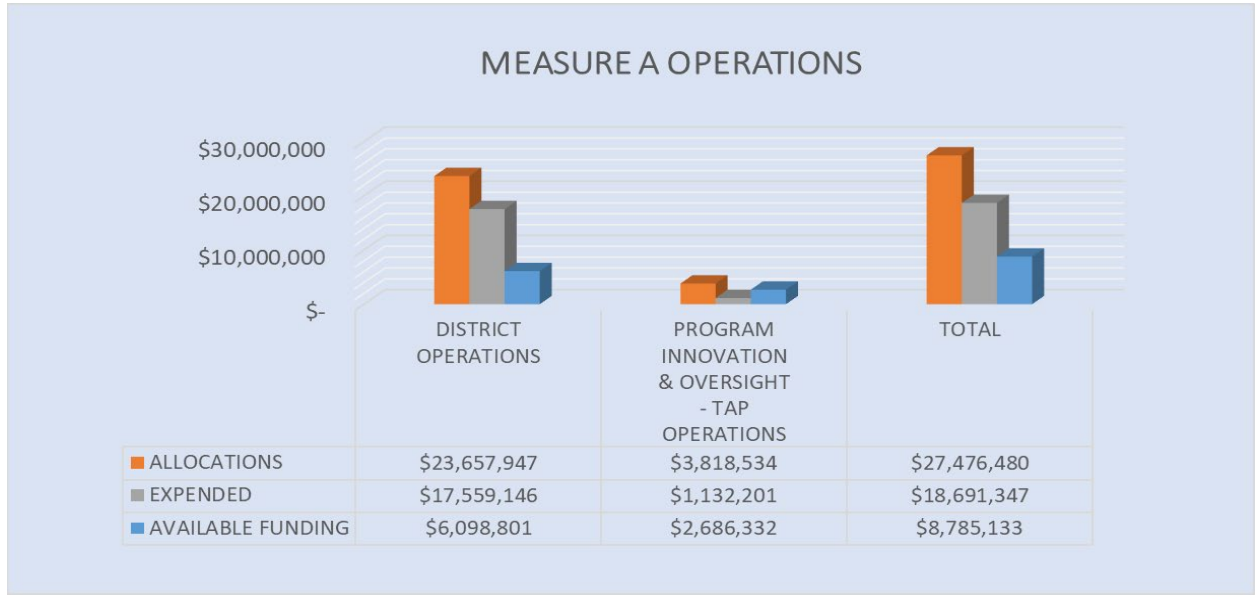
### FOOTNOTES:

<sup>1</sup> The awarded amount is funding for identified or earmarked projects.

<sup>2</sup> Of the available funding, \$232M is Category 1 and 2 Annual Allocation fundings, expended subject to grantees' discretion.

**Summary of Operations**

REPORT SUMMARY	ALLOCATIONS	EXPENDED	AVAILABLE FUNDING
DISTRICT OPERATIONS	\$ 23,657,947	\$ 17,559,146	\$ 6,098,801
PROGRAM INNOVATION & OVERSIGHT - TAP OPERATIONS	\$ 3,818,534	\$ 1,132,201	\$ 2,686,332
<b>TOTAL</b>	<b>\$ 27,476,480</b>	<b>\$ 18,691,347</b>	<b>\$ 8,785,133</b>



**BOARD OF SUPERVISORS COUNTY PRIORITY PROJECTS**

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
COUNTY PRIORITY PROJECTS	Sup Dist 1	\$ 2,464,641	\$ 1,300,000	\$ 1,164,641
	Sup Dist 2	\$ 2,464,641	\$ 754,373	\$ 1,710,268
	Sup Dist 3	\$ 2,464,641	\$ 1,172,556	\$ 1,292,085
	Sup Dist 4	\$ 2,464,641	\$ -	\$ 2,464,641
	Sup Dist 5	\$ 2,464,641	\$ 414,000	\$ 2,050,641
<b>Total</b>		<b>\$ 12,323,204</b>	<b>\$ 3,640,929</b>	<b>\$ 8,682,276</b>

**Notes:**

- (1) The Los Angeles County Board of Supervisors determines the utilization of the County Priority Projects fund based on its discretion and the priority of each project.

**GRANT PROGRAMS**

**I. ANNUAL ALLOCATIONS**

<b>Category 1. Community-Based Park Investment</b>				
<b>PURPOSE</b>	<b>ALLOCATIONS</b>		<b>AWARDED</b>	<b>AVAILABLE FUNDING</b>
Agoura Hills	\$	514,746	\$ 425,179	\$ 89,568
Alhambra	\$	1,696,327	\$ 1,085,301	\$ 611,027
Arcadia	\$	1,364,500	\$ -	\$ 1,364,500
Artesia	\$	330,620	\$ 272,031	\$ 58,589
Avalon-UI Channel Islands North	\$	90,452	\$ -	\$ 90,452
Azusa	\$	959,366	\$ 357,368	\$ 601,998
Baldwin Park	\$	1,388,266	\$ -	\$ 1,388,266
Bell	\$	657,268	\$ 98,910	\$ 558,358
Bell Gardens	\$	726,605	\$ 603,243	\$ 123,362
Bellflower	\$	1,436,322	\$ 587,822	\$ 848,500
Beverly Hills	\$	1,076,053	\$ -	\$ 1,076,053
Bradbury/UI Bradbury	\$	36,352	\$ -	\$ 36,352
Burbank	\$	2,473,779	\$ 357,655	\$ 2,116,124
Calabasas	\$	607,055	\$ 315,000	\$ 292,055
Carson	\$	2,267,043	\$ -	\$ 2,267,043
Cerritos-UI Cerritos	\$	1,250,034	\$ -	\$ 1,250,034
Claremont-UI Claremont	\$	858,759	\$ 33,050	\$ 825,709
Commerce	\$	772,653	\$ 225,930	\$ 546,723
Compton	\$	1,912,277	\$ -	\$ 1,912,277
Covina	\$	1,039,509	\$ 304,420	\$ 735,089
Cudahy	\$	409,232	\$ -	\$ 409,232
Culver City	\$	986,472	\$ -	\$ 986,472
Diamond Bar	\$	1,225,660	\$ 368,555	\$ 857,104
Downey	\$	2,280,887	\$ -	\$ 2,280,887
Duarte	\$	446,928	\$ -	\$ 446,928
El Monte	\$	2,115,052	\$ 987,918	\$ 1,127,133
El Segundo	\$	663,168	\$ -	\$ 663,168
Gardena	\$	1,284,564	\$ -	\$ 1,284,564
Glendale, Northside	\$	2,372,768	\$ 924,000	\$ 1,448,768
Glendale, Southside	\$	1,777,097	\$ -	\$ 1,777,097
Glendora-UI Glendora	\$	1,123,128	\$ 858,118	\$ 265,010
Hawaiian Gardens	\$	254,144	\$ -	\$ 254,144
Hawthorne	\$	1,718,579	\$ 1,104,170	\$ 614,409
Hermosa Beach	\$	445,634	\$ -	\$ 445,634
Hidden Hills	\$	62,782	\$ -	\$ 62,782
Huntington Park	\$	1,065,744	\$ 883,516	\$ 182,228
Industry	\$	859,048	\$ -	\$ 859,048
Inglewood	\$	2,174,592	\$ -	\$ 2,174,592
Irwindale	\$	188,632	\$ -	\$ 188,632
La Canada-Flintridge	\$	514,215	\$ 400,000	\$ 114,215
LA City - Arleta-Pacoima	\$	1,855,204	\$ -	\$ 1,855,204
LA City - Baldwin Hills-Leimert-Hyde Park	\$	1,647,953	\$ 119,617	\$ 1,528,336
LA City - Bel Air- Beverly Crest-UI Hollywood Hills	\$	644,419	\$ -	\$ 644,419
LA City - Boyle Heights	\$	1,629,885	\$ 655,989	\$ 973,896
LA City - Brentwood-Pacific Palisades	\$	1,573,381	\$ -	\$ 1,573,381
LA City - Canoga Park-Winnetka	\$	1,793,770	\$ -	\$ 1,793,770
LA City - Central City	\$	1,848,711	\$ -	\$ 1,848,711
LA City - Central City North	\$	624,579	\$ -	\$ 624,579
LA City - Chatsworth-Porter Ranch-UI Northridge-Canoga Park-Oat Mountain	\$	2,500,419	\$ 643,750	\$ 1,856,669
LA City - Encino-Tarzana	\$	1,837,533	\$ -	\$ 1,837,533

Quarterly Status Report for March 2024

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
LA City - Exposition Park-University Park-Vermont Square	\$ 3,116,751	\$ -	\$ 3,116,751
LA City - Granada Hills-Knollwood	\$ 1,295,163	\$ 275,000	\$ 1,020,163
LA City - Harbor Gateway	\$ 946,812	\$ -	\$ 946,812
LA City - Hollywood, North	\$ 2,305,710	\$ -	\$ 2,305,710
LA City - Hollywood, South	\$ 2,143,758	\$ -	\$ 2,143,758
LA City - Mission Hills-Panorama City-North Hills	\$ 2,743,862	\$ 77,960	\$ 2,665,902
LA City - North Hollywood-Valley Village	\$ 2,831,604	\$ 1,324,655	\$ 1,506,948
LA City - Northeast LA, North	\$ 2,818,370	\$ 417,112	\$ 2,401,259
LA City - Northeast LA, South	\$ 1,758,625	\$ -	\$ 1,758,625
LA City - Northridge	\$ 1,447,812	\$ -	\$ 1,447,812
LA City - Palms-Mar Vista-Del Rey	\$ 2,308,491	\$ -	\$ 2,308,491
LA City - Reseda-West Van Nuys	\$ 2,212,275	\$ -	\$ 2,212,275
LA City - San Pedro-Port of LA-UI La Rambla	\$ 1,646,625	\$ -	\$ 1,646,625
LA City - Sherman Oaks-Studio City-Toluca Lake-Cahuenga Pass-UI Universal City	\$ 2,032,865	\$ 575,497	\$ 1,457,367
LA City - Silver Lake-Echo Park-Elysian Valley	\$ 1,389,795	\$ 430,000	\$ 959,795
LA City - South LA	\$ 1,965,484	\$ -	\$ 1,965,484
LA City - Southeast LA	\$ 2,651,791	\$ 2,173,524	\$ 478,268
LA City - Southeast LA, North	\$ 2,515,066	\$ 414,710	\$ 2,100,356
LA City - Sun Valley-La Tuna Canyon	\$ 1,856,171	\$ -	\$ 1,856,171
LA City - Sunland-Tujunga-Lake View Terrace-Shadow Hills	\$ 1,259,560	\$ -	\$ 1,259,560
LA City - Sylmar	\$ 1,555,897	\$ -	\$ 1,555,897
LA City - Valley Glen-North Sherman Oaks	\$ 1,655,297	\$ -	\$ 1,655,297
LA City - Van Nuys-North Sherman Oaks	\$ 1,680,200	\$ -	\$ 1,680,200
LA City - Venice	\$ 830,086	\$ 223,848	\$ 606,238
LA City - West Adams	\$ 1,814,326	\$ 60,276	\$ 1,754,050
LA City - West Hills-Woodland Hills-UI Canoga Park-West Hills	\$ 2,284,643	\$ 1,352,990	\$ 931,653
LA City - West LA	\$ 2,058,181	\$ -	\$ 2,058,181
LA City - Westchester-Playa del Rey-LAX	\$ 1,510,064	\$ 120,225	\$ 1,389,839
LA City - Westlake	\$ 2,129,998	\$ 494,162	\$ 1,635,837
LA City - Westwood-UI Sawtelle Veterans Administration Center	\$ 1,187,905	\$ -	\$ 1,187,905
LA City - Wilmington-Harbor City-Port of LA	\$ 1,488,549	\$ -	\$ 1,488,549
LA City - Wilshire - Koreatown	\$ 3,219,963	\$ -	\$ 3,219,963
LA City - Wilshire - West	\$ 2,910,982	\$ 71,789	\$ 2,839,193
La Habra Heights	\$ 137,985	\$ -	\$ 137,985
La Mirada	\$ 1,119,745	\$ 720,937	\$ 398,808
La Puente	\$ 712,869	\$ 220,866	\$ 492,003
La Verne-UI La Verne-Claremont	\$ 748,715	\$ -	\$ 748,715
Lakewood-UI Lakewood	\$ 1,606,979	\$ 1,035,886	\$ 571,093
Lancaster, Eastside	\$ 1,328,747	\$ -	\$ 1,328,747
Lancaster, Westside	\$ 2,058,566	\$ 1,616,479	\$ 442,087
Lawndale	\$ 597,125	\$ -	\$ 597,125
Lomita	\$ 410,136	\$ -	\$ 410,136
Long Beach, Central	\$ 758,084	\$ -	\$ 758,084
Long Beach, East-UI Long Beach	\$ 1,685,882	\$ -	\$ 1,685,882
Long Beach, North	\$ 1,663,118	\$ 404,439	\$ 1,258,679
Long Beach, South	\$ 3,711,686	\$ -	\$ 3,711,686
Long Beach, West	\$ 1,461,867	\$ 431,162	\$ 1,030,704
Lynwood-UI Lynwood	\$ 1,243,739	\$ -	\$ 1,243,739
Malibu	\$ 358,422	\$ 57,095	\$ 301,327
Manhattan Beach	\$ 888,927	\$ 400,000	\$ 488,927
Maywood	\$ 458,624	\$ 374,290	\$ 84,333
Monrovia	\$ 813,522	\$ -	\$ 813,522
Montebello	\$ 1,327,562	\$ 1,095,302	\$ 232,261
Monterey Park	\$ 1,268,972	\$ 157,500	\$ 1,111,472
Norwalk	\$ 1,945,043	\$ -	\$ 1,945,043

Quarterly Status Report for March 2024

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
Palmdale, Eastside-UI South Antelope Valley	\$ 1,934,798	\$ -	\$ 1,934,798
Palmdale, Westside	\$ 1,349,532	\$ -	\$ 1,349,532
Palos Verdes Estates	\$ 364,348	\$ -	\$ 364,348
Paramount	\$ 1,054,444	\$ 501,992	\$ 552,452
Pasadena, Eastside-UI Kinneloa Mesa	\$ 1,318,105	\$ 889,041	\$ 429,064
Pasadena, Westside	\$ 1,974,131	\$ 1,250,431	\$ 723,700
Pico Rivera	\$ 1,253,239	\$ -	\$ 1,253,239
Pomona, Northside	\$ 1,676,372	\$ 1,524,934	\$ 151,438
Pomona, Southside	\$ 1,341,033	\$ 1,188,000	\$ 153,033
Rancho Palos Verdes	\$ 1,013,244	\$ -	\$ 1,013,244
Redondo Beach	\$ 1,540,224	\$ -	\$ 1,540,224
Rolling Hills	\$ 57,180	\$ -	\$ 57,180
Rolling Hills Estates-UI Westfield	\$ 267,863	\$ -	\$ 267,863
Rosemead	\$ 1,020,641	\$ -	\$ 1,020,641
San Dimas-UI San Dimas	\$ 790,208	\$ 682,000	\$ 108,208
San Fernando	\$ 470,557	\$ 303,424	\$ 167,133
San Gabriel	\$ 804,088	\$ -	\$ 804,088
San Marino	\$ 339,984	\$ -	\$ 339,984
Santa Clarita, North	\$ 2,676,245	\$ 1,741,715	\$ 934,530
Santa Clarita, South	\$ 2,085,725	\$ 1,330,799	\$ 754,926
Santa Fe Springs	\$ 945,458	\$ 410,442	\$ 535,016
Santa Monica	\$ 2,240,039	\$ 1,443,700	\$ 796,339
Sierra Madre	\$ 250,634	\$ -	\$ 250,634
Signal Hill	\$ 294,435	\$ -	\$ 294,435
South El Monte-UI El Monte-Whittier Narrows	\$ 519,465	\$ -	\$ 519,465
South Gate	\$ 1,753,479	\$ 1,444,568	\$ 308,911
South Pasadena	\$ 559,872	\$ 550,000	\$ 9,872
Temple City	\$ 727,688	\$ -	\$ 727,688
Torrance, North	\$ 1,515,720	\$ -	\$ 1,515,720
Torrance, South	\$ 1,873,041	\$ -	\$ 1,873,041
UI-DPR Acton-South Antelope Valley	\$ 253,797	\$ -	\$ 253,797
UI-DPR Agua Dulce-Angeles Natl Forest-Canyon Country	\$ 209,005	\$ -	\$ 209,005
UI-DPR Altadena	\$ 879,502	\$ -	\$ 879,502
UI-DPR Angeles National Forest	\$ 48,545	\$ -	\$ 48,545
UI-DPR Azusa	\$ 307,032	\$ -	\$ 307,032
UI-DPR Bassett-West Puente Valley	\$ 417,605	\$ 149,356	\$ 268,249
UI-DPR Castaic	\$ 830,663	\$ -	\$ 830,663
UI-DPR Charter Oak Islands	\$ 362,044	\$ -	\$ 362,044
UI-DPR Compton	\$ 248,315	\$ -	\$ 248,315
UI-DPR Covina Islands	\$ 97,640	\$ -	\$ 97,640
UI-DPR Covina-San Dimas	\$ 102,915	\$ -	\$ 102,915
UI-DPR Del Aire	\$ 197,128	\$ -	\$ 197,128
UI-DPR East LA, Northwest	\$ 1,162,211	\$ 244,185	\$ 918,027
UI-DPR East LA, Southeast	\$ 981,846	\$ -	\$ 981,846
UI-DPR East Rancho Dominguez	\$ 257,114	\$ -	\$ 257,114
UI-DPR East San Gabriel-Arcadia	\$ 459,041	\$ -	\$ 459,041
UI-DPR Florence-Firestone	\$ 1,084,931	\$ 333,945	\$ 750,986
UI-DPR Hacienda Heights-Whittier	\$ 1,224,864	\$ -	\$ 1,224,864
UI-DPR Hawthorne-Alondra Park	\$ 200,115	\$ -	\$ 200,115
UI-DPR La Crescenta-Montrose	\$ 406,317	\$ -	\$ 406,317
UI-DPR Ladera Heights-View Park-Windsor Hills	\$ 419,867	\$ 80,000	\$ 339,867
UI-DPR Lake Los Angeles-Pearblossom-Llano-Valyermo	\$ 275,460	\$ -	\$ 275,460
UI-DPR Lennox	\$ 376,247	\$ -	\$ 376,247
UI-DPR Leona Valley-Lake Hughes	\$ 78,055	\$ -	\$ 78,055
UI-DPR Littlerock	\$ 190,860	\$ 63,359	\$ 127,501
UI-DPR Malibu	\$ 129,907	\$ -	\$ 129,907

Quarterly Status Report for March 2024

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
UI-DPR Marina del Rey	\$ 122,155	\$ -	\$ 122,155
UI-DPR Monrovia	\$ 297,222	\$ -	\$ 297,222
UI-DPR Northeast Antelope Valley	\$ 172,735	\$ -	\$ 172,735
UI-DPR Northwest Antelope Valley	\$ 111,088	\$ -	\$ 111,088
UI-DPR Pellissier Village-Avocado Heights	\$ 311,708	\$ -	\$ 311,708
UI-DPR Quartz Hill-Lancaster	\$ 386,074	\$ -	\$ 386,074
UI-DPR Rowland Heights	\$ 1,078,916	\$ -	\$ 1,078,916
UI-DPR San Jose Hills	\$ 346,637	\$ 56,928	\$ 289,709
UI-DPR San Pasqual-East Pasadena	\$ 187,966	\$ -	\$ 187,966
UI-DPR Santa Monica Mountains-Triunfo Canyon	\$ 170,623	\$ -	\$ 170,623
UI-DPR South Whittier-East La Mirada	\$ 1,223,635	\$ 96,526	\$ 1,127,109
UI-DPR Stevenson Ranch-Newhall	\$ 479,247	\$ -	\$ 479,247
UI-DPR Sunrise Village-South San Gabriel-Whittier Narrows	\$ 171,051	\$ -	\$ 171,051
UI-DPR Topanga Canyon-Topanga	\$ 169,849	\$ -	\$ 169,849
UI-DPR Valinda	\$ 404,314	\$ -	\$ 404,314
UI-DPR Walnut Park	\$ 269,231	\$ 175,099	\$ 94,132
UI-DPR West Athens-Westmont	\$ 739,129	\$ 109,620	\$ 629,510
UI-DPR West Carson	\$ 458,506	\$ -	\$ 458,506
UI-DPR West Rancho Dominguez	\$ 212,348	\$ -	\$ 212,348
UI-DPR West Whittier-Los Nietos	\$ 472,998	\$ -	\$ 472,998
UI-DPR Willowbrook	\$ 760,354	\$ 229,204	\$ 531,151
Vernon	\$ 557,596	\$ -	\$ 557,596
Walnut	\$ 663,751	\$ 550,000	\$ 113,751
West Covina	\$ 2,169,662	\$ 332,183	\$ 1,837,479
West Hollywood	\$ 867,225	\$ -	\$ 867,225
Westlake Village	\$ 271,799	\$ 271,799	\$ -
Whittier	\$ 1,793,159	\$ 439,916	\$ 1,353,243
<b>Total</b>	<b>\$ 211,342,956</b>	<b>\$ 42,530,410</b>	<b>\$ 168,812,546</b>

**Notes:**

- (1) Category 1 consists of 188 Study Areas.
- (2) Unincorporated (UI-DPR): Consists of unincorporated areas managed by Los Angeles County, Department of Parks and Recreation.
- (3) For cities that have small portions of adjacent unincorporated areas, the city name will be followed by the label "UI" and the name of the unincorporated area, e.g., Cerritos-UI Cerritos. In these instances, the annual allocation for that Study Area is given to the city.
- (4) The Study Areas accumulate all or a portion of the available fund balance to cover the cost of future projects.

<b>Category 2. Neighborhood Parks, Healthy Communities, and Urban Greening</b>				
<b>PURPOSE</b>	<b>ALLOCATIONS</b>	<b>AWARDED</b>	<b>AVAILABLE FUNDING</b>	
Alhambra	\$ 1,279,780	\$ 824,899	\$	454,881
Artesia	\$ 248,934	\$ 204,569	\$	44,365
Baldwin Park	\$ 1,032,493	\$ -	\$	1,032,493
Bell	\$ 489,504	\$ 121,226	\$	368,278
Bell Gardens	\$ 535,257	\$ 443,659	\$	91,598
Bellflower	\$ 1,070,158	\$ 506,698	\$	563,460
Carson	\$ 1,753,386	\$ -	\$	1,753,386
Compton	\$ 1,438,085	\$ -	\$	1,438,085
Cudahy	\$ 301,072	\$ -	\$	301,072
Downey	\$ 1,720,453	\$ -	\$	1,720,453
El Monte	\$ 1,577,300	\$ 751,455	\$	825,845
Gardena	\$ 977,034	\$ -	\$	977,034
Glendale, Southside	\$ 1,344,964	\$ -	\$	1,344,964
Hawthorne	\$ 1,293,250	\$ 830,125	\$	463,125
Huntington Park	\$ 792,926	\$ 656,484	\$	136,442
Inglewood	\$ 1,634,043	\$ -	\$	1,634,043
LA City - Arleta-Pacoima	\$ 1,372,913	\$ -	\$	1,372,913
LA City - Baldwin Hills-Leimert-Hyde Park	\$ 1,244,254	\$ 353,673	\$	890,581
LA City - Boyle Heights	\$ 1,221,020	\$ 458,897	\$	762,123
LA City - Canoga Park-Winnetka	\$ 1,350,498	\$ -	\$	1,350,498
LA City - Central City	\$ 1,504,646	\$ -	\$	1,504,646
LA City - Central City North	\$ 489,843	\$ -	\$	489,843
LA City - Exposition Park-University Park-Vermont Square	\$ 2,316,686	\$ 523,733	\$	1,792,952
LA City - Harbor Gateway	\$ 725,307	\$ -	\$	725,307
LA City - Hollywood, South	\$ 1,624,712	\$ -	\$	1,624,712
LA City - Mission Hills-Panorama City-North Hills	\$ 2,043,925	\$ 307,040	\$	1,736,885
LA City - North Hollywood-Valley Village	\$ 2,137,212	\$ 1,015,345	\$	1,121,867
LA City - Northridge	\$ 1,100,737	\$ -	\$	1,100,737
LA City - Palms-Mar Vista-Del Rey	\$ 1,747,598	\$ -	\$	1,747,598
LA City - Reseda-West Van Nuys	\$ 1,665,222	\$ -	\$	1,665,222
LA City - South LA	\$ 1,457,469	\$ -	\$	1,457,469
LA City - Southeast LA	\$ 1,951,831	\$ 1,598,176	\$	353,655
LA City - Southeast LA, North	\$ 1,872,746	\$ 575,290	\$	1,297,457
LA City - Sun Valley-La Tuna Canyon	\$ 1,403,229	\$ -	\$	1,403,229
LA City - Valley Glen-North Sherman Oaks	\$ 1,246,397	\$ -	\$	1,246,397
LA City - Van Nuys-North Sherman Oaks	\$ 1,271,662	\$ -	\$	1,271,662
LA City - Venice	\$ 634,701	\$ 194,382	\$	440,319
LA City - West Adams	\$ 1,355,794	\$ 419,724	\$	936,069
LA City - West LA	\$ 1,601,119	\$ 338,689	\$	1,262,430
LA City - Westchester-Playa del Rey-LAX	\$ 1,172,257	\$ 322,875	\$	849,382
LA City - Westlake	\$ 1,590,530	\$ 486,738	\$	1,103,792
LA City - Westwood-UI Sawtelle Veterans Administration Center	\$ 906,892	\$ -	\$	906,892
LA City - Wilshire - Koreatown	\$ 2,415,828	\$ -	\$	2,415,828
LA City - Wilshire - West	\$ 2,244,804	\$ 336,993	\$	1,907,811
La Puente	\$ 528,247	\$ 252,408	\$	275,839
Lawndale	\$ 443,498	\$ -	\$	443,498
Long Beach, North	\$ 1,231,861	\$ 378,173	\$	853,687
Long Beach, South	\$ 2,798,019	\$ 90,000	\$	2,708,019
Long Beach, West	\$ 1,087,441	\$ 333,293	\$	754,148
Lynwood-UI Lynwood	\$ 919,914	\$ -	\$	919,914

Quarterly Status Report for March 2024

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
Maywood	\$ 336,437	\$ 280,067	\$ 56,370
Norwalk	\$ 1,447,854	\$ -	\$ 1,447,854
Paramount	\$ 790,544	\$ 507,008	\$ 283,536
San Fernando	\$ 353,331	\$ 228,034	\$ 125,296
South Gate	\$ 1,304,914	\$ 1,073,267	\$ 231,647
Temple City	\$ 548,775	\$ -	\$ 548,775
Torrance, North	\$ 1,163,482	\$ -	\$ 1,163,482
UI-DPR Bassett-West Puente Valley	\$ 308,244	\$ 147,644	\$ 160,601
UI-DPR Charter Oak Islands	\$ 268,581	\$ -	\$ 268,581
UI-DPR Del Aire	\$ 148,031	\$ -	\$ 148,031
UI-DPR East LA, Northwest	\$ 854,852	\$ 303,996	\$ 550,856
UI-DPR East LA, Southeast	\$ 722,634	\$ -	\$ 722,634
UI-DPR East Rancho Dominguez	\$ 187,434	\$ -	\$ 187,434
UI-DPR East San Gabriel-Arcadia	\$ 344,777	\$ -	\$ 344,777
UI-DPR Florence-Firestone	\$ 796,682	\$ 266,055	\$ 530,627
UI-DPR Hawthorne-Alondra Park	\$ 148,099	\$ -	\$ 148,099
UI-DPR Lennox	\$ 275,223	\$ -	\$ 275,223
UI-DPR Walnut Park	\$ 197,772	\$ 128,496	\$ 69,277
UI-DPR West Athens-Westmont	\$ 547,228	\$ 81,380	\$ 465,847
UI-DPR West Carson	\$ 347,956	\$ -	\$ 347,956
UI-DPR Willowbrook	\$ 567,336	\$ 171,424	\$ 395,912
West Hollywood	\$ 671,177	\$ -	\$ 671,177
<b>Total</b>	<b>\$ 78,498,812</b>	<b>\$ 15,511,914</b>	<b>\$ 62,986,898</b>

**Notes:**

- (1) Category 2 consists of 72 Study Areas determined to have High or Very High park need as identified in the 2016 Park Needs Assessment.
- (2) Unincorporated (UI-DPR): Consists of unincorporated areas managed by Los Angeles County, Department of Parks and Recreation.
- (3) For cities that have small portions of adjacent unincorporated areas, the city name will be followed by the label "UI" and the name of the unincorporated area, e.g., Lynwood-UI Lynwood. In these instances, the annual allocation for that Study Area is given to the city.
- (4) The Study Areas accumulate all or a portion of the available fund balance to cover the cost of future projects.



## II. COMPETITIVE GRANTS

<b>Category 3. Natural Lands, Local Beaches, Water Conservation and Protection</b>			
<b>PURPOSE</b>	<b>ALLOCATIONS</b>	<b>AWARDED</b>	<b>AVAILABLE FUNDING</b>
3.1. LACO Dept of Beaches and Harbors	\$ 19,624,703	\$ 608,000	\$ 19,016,703
3.2. Recreation Access Program (RAP)	\$ 11,774,822	\$ 3,604,016	\$ 8,170,806
3.3. Planning and Design	\$ 7,849,881	\$ -	\$ 7,849,881
3.4. Acquisition in High/Very High Need Study Areas (30%)	\$ 2,825,957	\$ -	\$ 2,825,957
3.5. Acquisition in All Study Areas (70%)	\$ 6,593,900	\$ 3,132,435	\$ 3,461,465
3.6. Projects in All Study Areas (70%)	\$ 20,880,684	\$ 9,436,408	\$ 11,444,276
3.7. Projects in High/Very High Need Study Areas (30%)	\$ 8,948,865	\$ -	\$ 8,948,865
<b>Total</b>	<b>\$ 78,498,812</b>	<b>\$ 16,780,859</b>	<b>\$ 61,717,953</b>

<b>Category 4. Regional Recreation Facilities, Multi-Use Trails and Accessibility</b>			
<b>PURPOSE</b>	<b>ALLOCATIONS</b>	<b>AWARDED</b>	<b>AVAILABLE FUNDING</b>
4.1. LACO Dept of Parks and Recreation	\$ 19,624,703	\$ 10,099,000	\$ 9,525,703
4.2. Recreation Access Program (RAP)	\$ 11,774,822	\$ 3,225,612	\$ 8,549,209
4.3. County Cultural Facilities	\$ 7,849,881	\$ -	\$ 7,849,881
4.4. Planning and Design	\$ 7,849,881	\$ -	\$ 7,849,881
4.5. Acquisition in High/Very High Need Study Areas (30%)	\$ 2,354,964	\$ -	\$ 2,354,964
4.6. Acquisition in All Study Areas (70%)	\$ 5,494,917	\$ 2,577,065	\$ 2,917,852
4.7. Projects in All Study Areas (70%)	\$ 16,484,751	\$ 7,831,087	\$ 8,653,663
4.8. Projects in High/Very High Need Study Areas (30%)	\$ 7,064,893	\$ 3,303,834	\$ 3,761,059
<b>Total</b>	<b>\$ 78,498,812</b>	<b>\$ 27,036,599</b>	<b>\$ 51,462,214</b>

<b>Category 5. Youth and Veteran Job Training and Placement</b>			
<b>PURPOSE</b>	<b>ALLOCATIONS</b>	<b>AWARDED</b>	<b>AVAILABLE FUNDING</b>
5.1. Education and Skills Training	\$ 18,356,645	\$ 4,926,073	\$ 13,430,572
5.2. Certification and Job Placement	\$ 4,589,161	\$ 1,231,518	\$ 3,357,643
<b>Total</b>	<b>\$ 22,945,807</b>	<b>\$ 6,157,591</b>	<b>\$ 16,788,215</b>

**Notes:**

- (1) The Competitive Grants available funding balance are released on a cycle basis. The next release is slated for July 2024, Acquisition Only (Categories 3 & 4).
- (2) Allocations to the Los Angeles County, Department of Beaches & Harbor and Department of Parks & Recreation are earmarked pursuant to the Measure A Resolution.

## MAINTENANCE AND SERVICING (M&S)

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
1.0. City - Agoura Hills	\$ 123,672	\$ 52,986	\$ 70,686
1.0. City - Alhambra	\$ 409,080	\$ -	\$ 409,080
1.0. City - Arcadia	\$ 328,116	\$ 132,152	\$ 195,964
1.0. City - Artesia	\$ 79,752	\$ -	\$ 79,752
1.0. City - Avalon	\$ 19,849	\$ -	\$ 19,849
1.0. City - Azusa	\$ 231,180	\$ -	\$ 231,180
1.0. City - Baldwin Park	\$ 335,415	\$ -	\$ 335,415
1.0. City - Bell	\$ 158,773	\$ -	\$ 158,773
1.0. City - Bell Gardens	\$ 175,769	\$ 145,404	\$ 30,366
1.0. City - Bellflower	\$ 346,927	\$ -	\$ 346,927
1.0. City - Beverly Hills	\$ 257,749	\$ -	\$ 257,749
1.0. City - Bradbury	\$ 7,376	\$ 87	\$ 7,289
1.0. City - Burbank	\$ 594,987	\$ -	\$ 594,987
1.0. City - Calabasas	\$ 146,464	\$ -	\$ 146,464
1.0. City - Carson	\$ 544,898	\$ -	\$ 544,898
1.0. City - Cerritos	\$ 297,900	\$ -	\$ 297,900
1.0. City - Claremont	\$ 200,997	\$ -	\$ 200,997
1.0. City - Commerce	\$ 183,982	\$ -	\$ 183,982
1.0. City - Compton	\$ 461,348	\$ 461,348	\$ -
1.0. City - Covina	\$ 250,456	\$ -	\$ 250,456
1.0. City - Cudahy	\$ 99,011	\$ -	\$ 99,011
1.0. City - Culver City	\$ 237,058	\$ 47,660	\$ 189,398
1.0. City - Diamond Bar	\$ 295,633	\$ -	\$ 295,633
1.0. City - Downey	\$ 550,073	\$ -	\$ 550,073
1.0. City - Duarte	\$ 107,722	\$ -	\$ 107,722
1.0. City - El Monte	\$ 510,829	\$ -	\$ 510,829
1.0. City - El Segundo	\$ 158,455	\$ -	\$ 158,455
1.0. City - Gardena	\$ 309,450	\$ -	\$ 309,450
1.0. City - Glendale	\$ 999,834	\$ -	\$ 999,834
1.0. City - Glendora	\$ 266,827	\$ 115,283	\$ 151,544
1.0. City - Hawaiian Gardens	\$ 61,434	\$ -	\$ 61,434
1.0. City - Hawthorne	\$ 414,586	\$ -	\$ 414,586
1.0. City - Hermosa Beach	\$ 107,244	\$ -	\$ 107,244
1.0. City - Hidden Hills	\$ 15,028	\$ 5,198	\$ 9,830
1.0. City - Huntington Park	\$ 257,477	\$ -	\$ 257,477
1.0. City - Industry	\$ 203,287	\$ -	\$ 203,287
1.0. City - Inglewood	\$ 524,708	\$ -	\$ 524,708
1.0. City - Irwindale	\$ 44,757	\$ -	\$ 44,757
1.0. City - La Canada-Flintridge	\$ 123,548	\$ -	\$ 123,548
1.0. City - La Habra Heights	\$ 33,152	\$ -	\$ 33,152
1.0. City - La Mirada	\$ 269,425	\$ -	\$ 269,425
1.0. City - La Puente	\$ 172,316	\$ -	\$ 172,316
1.0. City - La Verne	\$ 168,414	\$ -	\$ 168,414
1.0. City - Lakewood	\$ 386,946	\$ -	\$ 386,946
1.0. City - Lancaster	\$ 816,289	\$ -	\$ 816,289
1.0. City - Lawndale	\$ 144,297	\$ -	\$ 144,297
1.0. City - Lomita	\$ 98,932	\$ -	\$ 98,932
1.0. City - Long Beach	\$ 2,231,840	\$ -	\$ 2,231,840
1.0. City - Los Angeles	\$ 19,608,429	\$ 6,346,447	\$ 13,261,982
1.0. City - Lynwood	\$ 300,708	\$ -	\$ 300,708

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
1.0. City - Malibu	\$ 85,950	\$ -	\$ 85,950
1.0. City - Manhattan Beach	\$ 213,569	\$ -	\$ 213,569
1.0. City - Maywood	\$ 111,003	\$ -	\$ 111,003
1.0. City - Monrovia	\$ 195,889	\$ -	\$ 195,889
1.0. City - Montebello	\$ 319,895	\$ -	\$ 319,895
1.0. City - Monterey Park	\$ 305,881	\$ 59,523	\$ 246,358
1.0. City - Norwalk	\$ 469,883	\$ -	\$ 469,883
1.0. City - Palmdale	\$ 783,488	\$ -	\$ 783,488
1.0. City - Palos Verdes Estates	\$ 87,457	\$ -	\$ 87,457
1.0. City - Paramount	\$ 254,495	\$ -	\$ 254,495
1.0. City - Pasadena	\$ 783,705	\$ -	\$ 783,705
1.0. City - Pico Rivera	\$ 302,356	\$ 70,995	\$ 231,361
1.0. City - Pomona	\$ 727,842	\$ -	\$ 727,842
1.0. City - Rancho Palos Verdes	\$ 243,615	\$ 20,586	\$ 223,030
1.0. City - Redondo Beach	\$ 370,655	\$ -	\$ 370,655
1.0. City - Rolling Hills	\$ 13,701	\$ -	\$ 13,701
1.0. City - Rolling Hills Estates	\$ 53,061	\$ -	\$ 53,061
1.0. City - Rosemead	\$ 246,431	\$ -	\$ 246,431
1.0. City - San Dimas	\$ 186,347	\$ -	\$ 186,347
1.0. City - San Fernando	\$ 113,548	\$ 1,431	\$ 112,117
1.0. City - San Gabriel	\$ 193,912	\$ 4,599	\$ 189,313
1.0. City - San Marino	\$ 81,655	\$ 3,443	\$ 78,212
1.0. City - Santa Clarita	\$ 1,158,615	\$ 955,529	\$ 203,086
1.0. City - Santa Fe Springs	\$ 225,324	\$ -	\$ 225,324
1.0. City - Santa Monica	\$ 538,468	\$ -	\$ 538,468
1.0. City - Sierra Madre	\$ 60,319	\$ -	\$ 60,319
1.0. City - Signal Hill	\$ 70,717	\$ -	\$ 70,717
1.0. City - South El Monte	\$ 117,612	\$ -	\$ 117,612
1.0. City - South Gate	\$ 423,615	\$ -	\$ 423,615
1.0. City - South Pasadena	\$ 134,848	\$ -	\$ 134,848
1.0. City - Temple City	\$ 175,495	\$ -	\$ 175,495
1.0. City - Torrance	\$ 815,271	\$ -	\$ 815,271
1.0. City - Vernon	\$ 131,865	\$ -	\$ 131,865
1.0. City - Walnut	\$ 159,772	\$ 32,784	\$ 126,988
1.0. City - West Covina	\$ 523,288	\$ -	\$ 523,288
1.0. City - West Hollywood	\$ 208,429	\$ -	\$ 208,429
1.0. City - Westlake Village	\$ 65,070	\$ -	\$ 65,070
1.0. City - Whittier	\$ 432,222	\$ -	\$ 432,222
2.0. LACO Dept of Beaches and Harbors	\$ 9,510,433	\$ -	\$ 9,510,433
2.1. LACO Dept of Parks and Recreation	\$ 12,227,700	\$ 9,070,022	\$ 3,157,677
2.2. LACO Dept of Public Works	\$ 2,717,267	\$ -	\$ 2,717,267
3.0. Baldwin Hills Regl Conservation Authority	\$ 905,756	\$ -	\$ 905,756
3.1. Los Cerritos Wetlands Authority	\$ 452,878	\$ 209,368	\$ 243,510
3.2. MRCA	\$ 7,246,044	\$ 3,371,063	\$ 3,874,981
3.3. Puente Hills Native Habitat Authority	\$ 1,811,511	\$ 554,464	\$ 1,257,047
3.4. Santa Clarita Watershed RCA	\$ 905,756	\$ 430,279	\$ 475,477
3.5 Watershed Conservation Authority	\$ 4,664,641	\$ -	\$ 4,664,641
4.0 Other Eligible Nonprofit Organizations	\$ 4,075,900	\$ 1,767,085	\$ 2,308,815
<b>Total</b>	<b>\$ 90,575,553</b>	<b>\$ 23,857,737</b>	<b>\$ 66,717,816</b>