



LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

1000 S. Fremont Avenue, Unit #40
Building A-9 East, Ground Floor
Alhambra, CA 91803
(626) 588-5060

RPOSD.LACounty.gov

DATE: April 17, 2024

TO: Measure A: Citizens Oversight Advisory Board

FROM: Amy Phan, Fiscal Section Manager

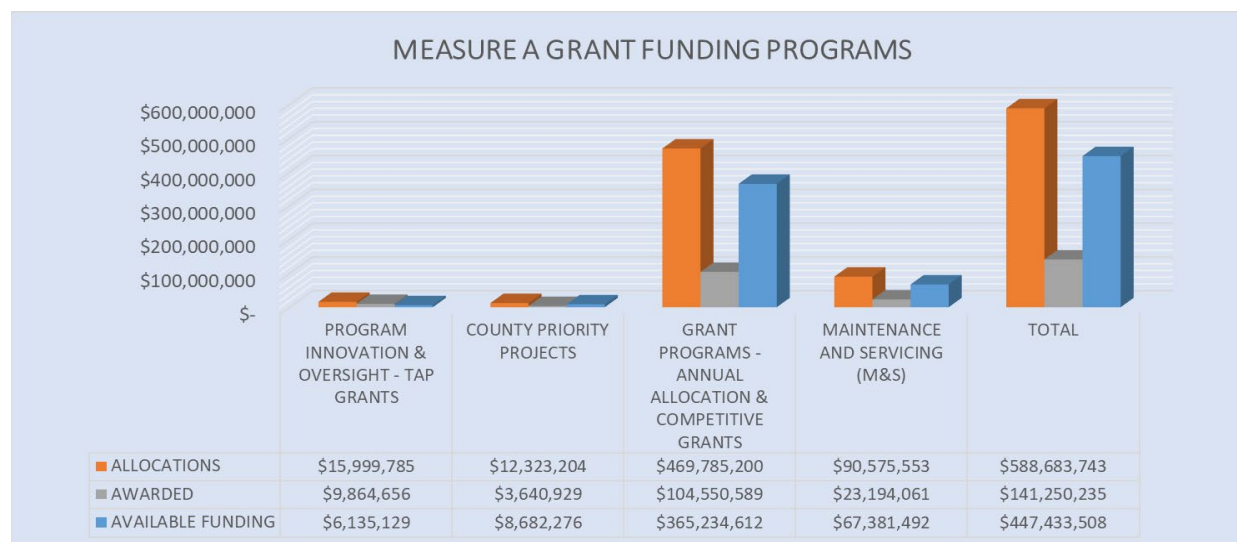
SUBJECT: **MEASURE A QUARTERLY STATUS REPORT
AS OF DECEMBER 31, 2023**

This second Quarterly Status Report of Fiscal Year 2023-24 provides detailed information on the administration of Measure A funds for the operations of the District and implementation of its programs from July 2017 through December 2023.

SUMMARIES OF GRANT FUNDING ACTIVITIES

Summary of Grant Funding Programs

REPORT SUMMARY	ALLOCATIONS	AWARDED ¹	AVAILABLE FUNDING
PROGRAM INNOVATION & OVERSIGHT - TAP GRANTS	\$ 15,999,785	\$ 9,864,656	\$ 6,135,129
COUNTY PRIORITY PROJECTS	\$ 12,323,204	\$ 3,640,929	\$ 8,682,276
GRANT PROGRAMS -			
ANNUAL ALLOCATION & COMPETITIVE GRANTS	\$ 469,785,200	\$ 104,550,589	\$ 365,234,612 ²
MAINTENANCE AND SERVICING (M&S)	\$ 90,575,553	\$ 23,194,061	\$ 67,381,492
TOTAL	\$ 588,683,743	\$ 141,250,235	\$ 447,433,508



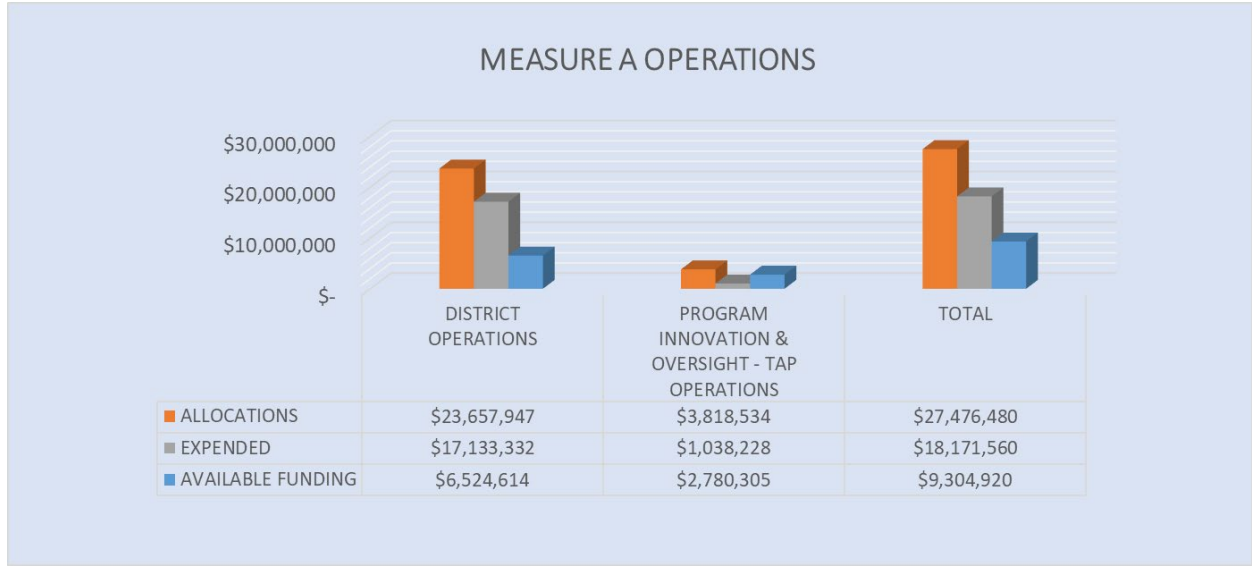
FOOTNOTES:

¹ The awarded amount is funding for identified projects for the respective programs.

² Of the available funding, \$235M is Category 1 and 2 Annual Allocation fundings, expended subject to grantees' discretion.

Summary of Operations

REPORT SUMMARY	ALLOCATIONS	EXPENDED	AVAILABLE FUNDING
DISTRICT OPERATIONS	\$ 23,657,947	\$ 17,133,332	\$ 6,524,614
PROGRAM INNOVATION & OVERSIGHT - TAP OPERATIONS	\$ 3,818,534	\$ 1,038,228	\$ 2,780,305
TOTAL	\$ 27,476,480	\$ 18,171,560	\$ 9,304,920



BOARD OF SUPERVISORS COUNTY PRIORITY PROJECTS

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
COUNTY PRIORITY PROJECTS	Sup Dist 1	\$ 2,464,641	\$ 1,300,000	\$ 1,164,641
	Sup Dist 2	\$ 2,464,641	\$ 754,373	\$ 1,710,268
	Sup Dist 3	\$ 2,464,641	\$ 1,172,556	\$ 1,292,085
	Sup Dist 4	\$ 2,464,641	\$ -	\$ 2,464,641
	Sup Dist 5	\$ 2,464,641	\$ 414,000	\$ 2,050,641
Total		\$ 12,323,204	\$ 3,640,929	\$ 8,682,276

Notes:

- (1) The Los Angeles County Board of Supervisors determines the utilization of the County Priority Projects fund based on its discretion and the priority of each project.

GRANT PROGRAMS

I. ANNUAL ALLOCATIONS

Category 1. Community-Based Park Investment			
PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
Agoura Hills	\$ 514,746	\$ 425,179	\$ 89,568
Alhambra	\$ 1,696,327	\$ 678,554	\$ 1,017,773
Arcadia	\$ 1,364,500	\$ -	\$ 1,364,500
Artesia	\$ 330,620	\$ 272,031	\$ 58,589
Avalon-UI Channel Islands North	\$ 90,452	\$ -	\$ 90,452
Azusa	\$ 959,366	\$ 357,368	\$ 601,998
Baldwin Park	\$ 1,388,266	\$ -	\$ 1,388,266
Bell	\$ 657,268	\$ 98,910	\$ 558,358
Bell Gardens	\$ 726,605	\$ 603,243	\$ 123,362
Bellflower	\$ 1,436,322	\$ 587,822	\$ 848,500
Beverly Hills	\$ 1,076,053	\$ -	\$ 1,076,053
Bradbury/UI Bradbury	\$ 36,352	\$ -	\$ 36,352
Burbank	\$ 2,473,779	\$ -	\$ 2,473,779
Calabasas	\$ 607,055	\$ 315,000	\$ 292,055
Carson	\$ 2,267,043	\$ -	\$ 2,267,043
Cerritos-UI Cerritos	\$ 1,250,034	\$ -	\$ 1,250,034
Claremont-UI Claremont	\$ 858,759	\$ 33,050	\$ 825,709
Commerce	\$ 772,653	\$ -	\$ 772,653
Compton	\$ 1,912,277	\$ -	\$ 1,912,277
Covina	\$ 1,039,509	\$ 304,420	\$ 735,089
Cudahy	\$ 409,232	\$ -	\$ 409,232
Culver City	\$ 986,472	\$ -	\$ 986,472
Diamond Bar	\$ 1,225,660	\$ 368,555	\$ 857,104
Downey	\$ 2,280,887	\$ -	\$ 2,280,887
Duarte	\$ 446,928	\$ -	\$ 446,928
El Monte	\$ 2,115,052	\$ 987,918	\$ 1,127,133
El Segundo	\$ 663,168	\$ -	\$ 663,168
Gardena	\$ 1,284,564	\$ -	\$ 1,284,564
Glendale, Northside	\$ 2,372,768	\$ 924,000	\$ 1,448,768
Glendale, Southside	\$ 1,777,097	\$ -	\$ 1,777,097
Glendora-UI Glendora	\$ 1,123,128	\$ 858,118	\$ 265,010
Hawaiian Gardens	\$ 254,144	\$ -	\$ 254,144
Hawthorne	\$ 1,718,579	\$ 1,104,170	\$ 614,409
Hermosa Beach	\$ 445,634	\$ -	\$ 445,634
Hidden Hills	\$ 62,782	\$ -	\$ 62,782
Huntington Park	\$ 1,065,744	\$ 883,516	\$ 182,228
Industry	\$ 859,048	\$ -	\$ 859,048
Inglewood	\$ 2,174,592	\$ -	\$ 2,174,592
Irwindale	\$ 188,632	\$ -	\$ 188,632
La Canada-Flintridge	\$ 514,215	\$ 400,000	\$ 114,215
LA City - Arleta-Pacoima	\$ 1,855,204	\$ -	\$ 1,855,204
LA City - Baldwin Hills-Leimert-Hyde Park	\$ 1,647,953	\$ 119,617	\$ 1,528,336
LA City - Bel Air- Beverly Crest-UI Hollywood Hills	\$ 644,419	\$ -	\$ 644,419
LA City - Boyle Heights	\$ 1,629,885	\$ 655,989	\$ 973,896
LA City - Brentwood-Pacific Palisades	\$ 1,573,381	\$ -	\$ 1,573,381
LA City - Canoga Park-Winnetka	\$ 1,793,770	\$ -	\$ 1,793,770
LA City - Central City	\$ 1,848,711	\$ -	\$ 1,848,711
LA City - Central City North	\$ 624,579	\$ -	\$ 624,579
LA City - Chatsworth-Porter Ranch-UI Northridge-Canoga Park-Oat Mountain	\$ 2,500,419	\$ 643,750	\$ 1,856,669
LA City - Encino-Tarzana	\$ 1,837,533	\$ -	\$ 1,837,533

Quarterly Status Report for December 2023

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
LA City - Exposition Park-University Park-Vermont Square	\$ 3,116,751	\$ -	\$ 3,116,751
LA City - Granada Hills-Knollwood	\$ 1,295,163	\$ 275,000	\$ 1,020,163
LA City - Harbor Gateway	\$ 946,812	\$ -	\$ 946,812
LA City - Hollywood, North	\$ 2,305,710	\$ -	\$ 2,305,710
LA City - Hollywood, South	\$ 2,143,758	\$ -	\$ 2,143,758
LA City - Mission Hills-Panorama City-North Hills	\$ 2,743,862	\$ 77,960	\$ 2,665,902
LA City - North Hollywood-Valley Village	\$ 2,831,604	\$ 1,324,655	\$ 1,506,948
LA City - Northeast LA, North	\$ 2,818,370	\$ 417,112	\$ 2,401,259
LA City - Northeast LA, South	\$ 1,758,625	\$ -	\$ 1,758,625
LA City - Northridge	\$ 1,447,812	\$ -	\$ 1,447,812
LA City - Palms-Mar Vista-Del Rey	\$ 2,308,491	\$ -	\$ 2,308,491
LA City - Reseda-West Van Nuys	\$ 2,212,275	\$ -	\$ 2,212,275
LA City - San Pedro-Port of LA-UI La Rambla	\$ 1,646,625	\$ -	\$ 1,646,625
LA City - Sherman Oaks-Studio City-Toluca Lake-Cahuenga Pass-UI Universal City	\$ 2,032,865	\$ 575,497	\$ 1,457,367
LA City - Silver Lake-Echo Park-Elysian Valley	\$ 1,389,795	\$ 430,000	\$ 959,795
LA City - South LA	\$ 1,965,484	\$ -	\$ 1,965,484
LA City - Southeast LA	\$ 2,651,791	\$ 2,173,524	\$ 478,268
LA City - Southeast LA, North	\$ 2,515,066	\$ 414,710	\$ 2,100,356
LA City - Sun Valley-La Tuna Canyon	\$ 1,856,171	\$ -	\$ 1,856,171
LA City - Sunland-Tujunga-Lake View Terrace-Shadow Hills	\$ 1,259,560	\$ -	\$ 1,259,560
LA City - Sylmar	\$ 1,555,897	\$ -	\$ 1,555,897
LA City - Valley Glen-North Sherman Oaks	\$ 1,655,297	\$ -	\$ 1,655,297
LA City - Van Nuys-North Sherman Oaks	\$ 1,680,200	\$ -	\$ 1,680,200
LA City - Venice	\$ 830,086	\$ 223,848	\$ 606,238
LA City - West Adams	\$ 1,814,326	\$ 60,276	\$ 1,754,050
LA City - West Hills-Woodland Hills-UI Canoga Park-West Hills	\$ 2,284,643	\$ 1,352,990	\$ 931,653
LA City - West LA	\$ 2,058,181	\$ -	\$ 2,058,181
LA City - Westchester-Playa del Rey-LAX	\$ 1,510,064	\$ 120,225	\$ 1,389,839
LA City - Westlake	\$ 2,129,998	\$ 494,162	\$ 1,635,837
LA City - Westwood-UI Sawtelle Veterans Administration Center	\$ 1,187,905	\$ -	\$ 1,187,905
LA City - Wilmington-Harbor City-Port of LA	\$ 1,488,549	\$ -	\$ 1,488,549
LA City - Wilshire - Koreatown	\$ 3,219,963	\$ -	\$ 3,219,963
LA City - Wilshire - West	\$ 2,910,982	\$ 71,789	\$ 2,839,193
La Habra Heights	\$ 137,985	\$ -	\$ 137,985
La Mirada	\$ 1,119,745	\$ 720,937	\$ 398,808
La Puente	\$ 712,869	\$ 220,866	\$ 492,003
La Verne-UI La Verne-Claremont	\$ 748,715	\$ -	\$ 748,715
Lakewood-UI Lakewood	\$ 1,606,979	\$ 1,035,886	\$ 571,093
Lancaster, Eastside	\$ 1,328,747	\$ -	\$ 1,328,747
Lancaster, Westside	\$ 2,058,566	\$ 1,616,479	\$ 442,087
Lawndale	\$ 597,125	\$ -	\$ 597,125
Lomita	\$ 410,136	\$ -	\$ 410,136
Long Beach, Central	\$ 758,084	\$ -	\$ 758,084
Long Beach, East-UI Long Beach	\$ 1,685,882	\$ -	\$ 1,685,882
Long Beach, North	\$ 1,663,118	\$ 404,439	\$ 1,258,679
Long Beach, South	\$ 3,711,686	\$ -	\$ 3,711,686
Long Beach, West	\$ 1,461,867	\$ 431,162	\$ 1,030,704
Lynwood-UI Lynwood	\$ 1,243,739	\$ -	\$ 1,243,739
Malibu	\$ 358,422	\$ 57,095	\$ 301,327
Manhattan Beach	\$ 888,927	\$ 400,000	\$ 488,927
Maywood	\$ 458,624	\$ 374,290	\$ 84,333
Monrovia	\$ 813,522	\$ -	\$ 813,522
Montebello	\$ 1,327,562	\$ 1,095,302	\$ 232,261
Monterey Park	\$ 1,268,972	\$ 157,500	\$ 1,111,472
Norwalk	\$ 1,945,043	\$ -	\$ 1,945,043

Quarterly Status Report for December 2023

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
Palmdale, Eastside-UI South Antelope Valley	\$ 1,934,798	\$ -	\$ 1,934,798
Palmdale, Westside	\$ 1,349,532	\$ -	\$ 1,349,532
Palos Verdes Estates	\$ 364,348	\$ -	\$ 364,348
Paramount	\$ 1,054,444	\$ 323,437	\$ 731,007
Pasadena, Eastside-UI Kinneloa Mesa	\$ 1,318,105	\$ 889,041	\$ 429,064
Pasadena, Westside	\$ 1,974,131	\$ 1,250,431	\$ 723,700
Pico Rivera	\$ 1,253,239	\$ -	\$ 1,253,239
Pomona, Northside	\$ 1,676,372	\$ 814,934	\$ 861,438
Pomona, Southside	\$ 1,341,033	\$ 75,000	\$ 1,266,033
Rancho Palos Verdes	\$ 1,013,244	\$ -	\$ 1,013,244
Redondo Beach	\$ 1,540,224	\$ -	\$ 1,540,224
Rolling Hills	\$ 57,180	\$ -	\$ 57,180
Rolling Hills Estates-UI Westfield	\$ 267,863	\$ -	\$ 267,863
Rosemead	\$ 1,020,641	\$ -	\$ 1,020,641
San Dimas-UI San Dimas	\$ 790,208	\$ 682,000	\$ 108,208
San Fernando	\$ 470,557	\$ 303,424	\$ 167,133
San Gabriel	\$ 804,088	\$ -	\$ 804,088
San Marino	\$ 339,984	\$ -	\$ 339,984
Santa Clarita, North	\$ 2,676,245	\$ 1,741,715	\$ 934,530
Santa Clarita, South	\$ 2,085,725	\$ 1,330,799	\$ 754,926
Santa Fe Springs	\$ 945,458	\$ 410,442	\$ 535,016
Santa Monica	\$ 2,240,039	\$ 1,443,700	\$ 796,339
Sierra Madre	\$ 250,634	\$ -	\$ 250,634
Signal Hill	\$ 294,435	\$ -	\$ 294,435
South El Monte-UI El Monte-Whittier Narrows	\$ 519,465	\$ -	\$ 519,465
South Gate	\$ 1,753,479	\$ 1,444,568	\$ 308,911
South Pasadena	\$ 559,872	\$ 550,000	\$ 9,872
Temple City	\$ 727,688	\$ -	\$ 727,688
Torrance, North	\$ 1,515,720	\$ -	\$ 1,515,720
Torrance, South	\$ 1,873,041	\$ -	\$ 1,873,041
UI-DPR Acton-South Antelope Valley	\$ 253,797	\$ -	\$ 253,797
UI-DPR Agua Dulce-Angeles Natl Forest-Canyon Country	\$ 209,005	\$ -	\$ 209,005
UI-DPR Altadena	\$ 879,502	\$ -	\$ 879,502
UI-DPR Angeles National Forest	\$ 48,545	\$ -	\$ 48,545
UI-DPR Azusa	\$ 307,032	\$ -	\$ 307,032
UI-DPR Bassett-West Puente Valley	\$ 417,605	\$ 149,356	\$ 268,249
UI-DPR Castaic	\$ 830,663	\$ -	\$ 830,663
UI-DPR Charter Oak Islands	\$ 362,044	\$ -	\$ 362,044
UI-DPR Compton	\$ 248,315	\$ -	\$ 248,315
UI-DPR Covina Islands	\$ 97,640	\$ -	\$ 97,640
UI-DPR Covina-San Dimas	\$ 102,915	\$ -	\$ 102,915
UI-DPR Del Aire	\$ 197,128	\$ -	\$ 197,128
UI-DPR East LA, Northwest	\$ 1,162,211	\$ 244,185	\$ 918,027
UI-DPR East LA, Southeast	\$ 981,846	\$ -	\$ 981,846
UI-DPR East Rancho Dominguez	\$ 257,114	\$ -	\$ 257,114
UI-DPR East San Gabriel-Arcadia	\$ 459,041	\$ -	\$ 459,041
UI-DPR Florence-Firestone	\$ 1,084,931	\$ 333,945	\$ 750,986
UI-DPR Hacienda Heights-Whittier	\$ 1,224,864	\$ -	\$ 1,224,864
UI-DPR Hawthorne-Alondra Park	\$ 200,115	\$ -	\$ 200,115
UI-DPR La Crescenta-Montrose	\$ 406,317	\$ -	\$ 406,317
UI-DPR Ladera Heights-View Park-Windsor Hills	\$ 419,867	\$ 80,000	\$ 339,867
UI-DPR Lake Los Angeles-Pearblossom-Llano-Valyermo	\$ 275,460	\$ -	\$ 275,460
UI-DPR Lennox	\$ 376,247	\$ -	\$ 376,247
UI-DPR Leona Valley-Lake Hughes	\$ 78,055	\$ -	\$ 78,055
UI-DPR Littlerock	\$ 190,860	\$ 63,359	\$ 127,501
UI-DPR Malibu	\$ 129,907	\$ -	\$ 129,907

Quarterly Status Report for December 2023

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
UI-DPR Marina del Rey	\$ 122,155	\$ -	\$ 122,155
UI-DPR Monrovia	\$ 297,222	\$ -	\$ 297,222
UI-DPR Northeast Antelope Valley	\$ 172,735	\$ -	\$ 172,735
UI-DPR Northwest Antelope Valley	\$ 111,088	\$ -	\$ 111,088
UI-DPR Pellissier Village-Avocado Heights	\$ 311,708	\$ -	\$ 311,708
UI-DPR Quartz Hill-Lancaster	\$ 386,074	\$ -	\$ 386,074
UI-DPR Rowland Heights	\$ 1,078,916	\$ -	\$ 1,078,916
UI-DPR San Jose Hills	\$ 346,637	\$ 56,928	\$ 289,709
UI-DPR San Pasqual-East Pasadena	\$ 187,966	\$ -	\$ 187,966
UI-DPR Santa Monica Mountains-Triunfo Canyon	\$ 170,623	\$ -	\$ 170,623
UI-DPR South Whittier-East La Mirada	\$ 1,223,635	\$ 96,526	\$ 1,127,109
UI-DPR Stevenson Ranch-Newhall	\$ 479,247	\$ -	\$ 479,247
UI-DPR Sunrise Village-South San Gabriel-Whittier Narrows	\$ 171,051	\$ -	\$ 171,051
UI-DPR Topanga Canyon-Topanga	\$ 169,849	\$ -	\$ 169,849
UI-DPR Valinda	\$ 404,314	\$ -	\$ 404,314
UI-DPR Walnut Park	\$ 269,231	\$ 175,099	\$ 94,132
UI-DPR West Athens-Westmont	\$ 739,129	\$ 109,620	\$ 629,510
UI-DPR West Carson	\$ 458,506	\$ -	\$ 458,506
UI-DPR West Rancho Dominguez	\$ 212,348	\$ -	\$ 212,348
UI-DPR West Whittier-Los Nietos	\$ 472,998	\$ -	\$ 472,998
UI-DPR Willowbrook	\$ 760,354	\$ 229,204	\$ 531,151
Vernon	\$ 557,596	\$ -	\$ 557,596
Walnut	\$ 663,751	\$ 550,000	\$ 113,751
West Covina	\$ 2,169,662	\$ 332,183	\$ 1,837,479
West Hollywood	\$ 867,225	\$ -	\$ 867,225
Westlake Village	\$ 271,799	\$ 271,799	\$ -
Whittier	\$ 1,793,159	\$ 439,916	\$ 1,353,243
Total	\$ 211,342,956	\$ 39,538,524	\$ 171,804,433

Notes:

- (1) Category 1 consists of 188 Study Areas.
- (2) Unincorporated (UI-DPR): Consists of unincorporated areas managed by Los Angeles County, Department of Parks and Recreation.
- (3) For cities that have small portions of adjacent unincorporated areas, the city name will be followed by the label "UI" and the name of the unincorporated area, e.g., Cerritos-UI Cerritos. In these instances, the annual allocation for that Study Area is given to the city.
- (4) The Study Areas accumulate all or a portion of the available fund balance to cover the cost of future projects.

Category 2. Neighborhood Parks, Healthy Communities, and Urban Greening			
PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
Alhambra	\$ 1,279,780	\$ 608,446	\$ 671,334
Artesia	\$ 248,934	\$ 204,569	\$ 44,365
Baldwin Park	\$ 1,032,493	\$ -	\$ 1,032,493
Bell	\$ 489,504	\$ 121,226	\$ 368,278
Bell Gardens	\$ 535,257	\$ 443,659	\$ 91,598
Bellflower	\$ 1,070,158	\$ 506,698	\$ 563,460
Carson	\$ 1,753,386	\$ -	\$ 1,753,386
Compton	\$ 1,438,085	\$ -	\$ 1,438,085
Cudahy	\$ 301,072	\$ -	\$ 301,072
Downey	\$ 1,720,453	\$ -	\$ 1,720,453
El Monte	\$ 1,577,300	\$ 751,455	\$ 825,845
Gardena	\$ 977,034	\$ -	\$ 977,034
Glendale, Southside	\$ 1,344,964	\$ -	\$ 1,344,964
Hawthorne	\$ 1,293,250	\$ 830,125	\$ 463,125
Huntington Park	\$ 792,926	\$ 656,484	\$ 136,442
Inglewood	\$ 1,634,043	\$ -	\$ 1,634,043
LA City - Arleta-Pacoima	\$ 1,372,913	\$ -	\$ 1,372,913
LA City - Baldwin Hills-Leimert-Hyde Park	\$ 1,244,254	\$ 353,673	\$ 890,581
LA City - Boyle Heights	\$ 1,221,020	\$ 458,897	\$ 762,123
LA City - Canoga Park-Winnetka	\$ 1,350,498	\$ -	\$ 1,350,498
LA City - Central City	\$ 1,504,646	\$ -	\$ 1,504,646
LA City - Central City North	\$ 489,843	\$ -	\$ 489,843
LA City - Exposition Park-University Park-Vermont Square	\$ 2,316,686	\$ 523,733	\$ 1,792,952
LA City - Harbor Gateway	\$ 725,307	\$ -	\$ 725,307
LA City - Hollywood, South	\$ 1,624,712	\$ -	\$ 1,624,712
LA City - Mission Hills-Panorama City-North Hills	\$ 2,043,925	\$ 307,040	\$ 1,736,885
LA City - North Hollywood-Valley Village	\$ 2,137,212	\$ 1,015,345	\$ 1,121,867
LA City - Northridge	\$ 1,100,737	\$ -	\$ 1,100,737
LA City - Palms-Mar Vista-Del Rey	\$ 1,747,598	\$ -	\$ 1,747,598
LA City - Reseda-West Van Nuys	\$ 1,665,222	\$ -	\$ 1,665,222
LA City - South LA	\$ 1,457,469	\$ -	\$ 1,457,469
LA City - Southeast LA	\$ 1,951,831	\$ 1,598,176	\$ 353,655
LA City - Southeast LA, North	\$ 1,872,746	\$ 575,290	\$ 1,297,457
LA City - Sun Valley-La Tuna Canyon	\$ 1,403,229	\$ -	\$ 1,403,229
LA City - Valley Glen-North Sherman Oaks	\$ 1,246,397	\$ -	\$ 1,246,397
LA City - Van Nuys-North Sherman Oaks	\$ 1,271,662	\$ -	\$ 1,271,662
LA City - Venice	\$ 634,701	\$ 194,382	\$ 440,319
LA City - West Adams	\$ 1,355,794	\$ 419,724	\$ 936,069
LA City - West LA	\$ 1,601,119	\$ 338,689	\$ 1,262,430
LA City - Westchester-Playa del Rey-LAX	\$ 1,172,257	\$ 322,875	\$ 849,382
LA City - Westlake	\$ 1,590,530	\$ 486,738	\$ 1,103,792
LA City - Westwood-UI Sawtelle Veterans Administration Center	\$ 906,892	\$ -	\$ 906,892
LA City - Wilshire - Koreatown	\$ 2,415,828	\$ -	\$ 2,415,828
LA City - Wilshire - West	\$ 2,244,804	\$ 336,993	\$ 1,907,811
La Puente	\$ 528,247	\$ 252,408	\$ 275,839
Lawndale	\$ 443,498	\$ -	\$ 443,498
Long Beach, North	\$ 1,231,861	\$ 378,173	\$ 853,687
Long Beach, South	\$ 2,798,019	\$ 90,000	\$ 2,708,019
Long Beach, West	\$ 1,087,441	\$ 333,293	\$ 754,148
Lynwood-UI Lynwood	\$ 919,914	\$ -	\$ 919,914

Quarterly Status Report for December 2023

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
Maywood	\$ 336,437	\$ 280,067	\$ 56,370
Norwalk	\$ 1,447,854	\$ -	\$ 1,447,854
Paramount	\$ 790,544	\$ 248,563	\$ 541,981
San Fernando	\$ 353,331	\$ 228,034	\$ 125,296
South Gate	\$ 1,304,914	\$ 1,073,267	\$ 231,647
Temple City	\$ 548,775	\$ -	\$ 548,775
Torrance, North	\$ 1,163,482	\$ -	\$ 1,163,482
UI-DPR Bassett-West Puente Valley	\$ 308,244	\$ 147,644	\$ 160,601
UI-DPR Charter Oak Islands	\$ 268,581	\$ -	\$ 268,581
UI-DPR Del Aire	\$ 148,031	\$ -	\$ 148,031
UI-DPR East LA, Northwest	\$ 854,852	\$ 303,996	\$ 550,856
UI-DPR East LA, Southeast	\$ 722,634	\$ -	\$ 722,634
UI-DPR East Rancho Dominguez	\$ 187,434	\$ -	\$ 187,434
UI-DPR East San Gabriel-Arcadia	\$ 344,777	\$ -	\$ 344,777
UI-DPR Florence-Firestone	\$ 796,682	\$ 266,055	\$ 530,627
UI-DPR Hawthorne-Alondra Park	\$ 148,099	\$ -	\$ 148,099
UI-DPR Lennox	\$ 275,223	\$ -	\$ 275,223
UI-DPR Walnut Park	\$ 197,772	\$ 128,496	\$ 69,277
UI-DPR West Athens-Westmont	\$ 547,228	\$ 81,380	\$ 465,847
UI-DPR West Carson	\$ 347,956	\$ -	\$ 347,956
UI-DPR Willowbrook	\$ 567,336	\$ 171,424	\$ 395,912
West Hollywood	\$ 671,177	\$ -	\$ 671,177
Total	\$ 78,498,812	\$ 15,037,016	\$ 63,461,797

Notes:

- (1) Category 2 consists of 72 Study Areas determined to have High or Very High park need as identified in the 2016 Park Needs Assessment.
- (2) Unincorporated (UI-DPR): Consists of unincorporated areas managed by Los Angeles County, Department of Parks and Recreation.
- (3) For cities that have small portions of adjacent unincorporated areas, the city name will be followed by the label "UI" and the name of the unincorporated area, e.g., Lynwood-UI Lynwood. In these instances, the annual allocation for that Study Area is given to the city.
- (4) The Study Areas accumulate all or a portion of the available fund balance to cover the cost of future projects.

II. COMPETITIVE GRANTS

Category 3. Natural Lands, Local Beaches, Water Conservation and Protection			
PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
3.1. LACO Dept of Beaches and Harbors	\$ 19,624,703	\$ 608,000	\$ 19,016,703
3.2. Recreation Access Program (RAP)	\$ 11,774,822	\$ 3,604,016	\$ 8,170,806
3.3. Planning and Design	\$ 7,849,881	\$ -	\$ 7,849,881
3.4. Acquisition in High/Very High Need Study Areas (30%)	\$ 2,825,957	\$ -	\$ 2,825,957
3.5. Acquisition in All Study Areas (70%)	\$ 6,593,900	\$ 3,132,435	\$ 3,461,465
3.6. Projects in All Study Areas (70%)	\$ 20,880,684	\$ 9,436,408	\$ 11,444,276
3.7. Projects in High/Very High Need Study Areas (30%)	\$ 8,948,865	\$ -	\$ 8,948,865
Total	\$ 78,498,812	\$ 16,780,859	\$ 61,717,953

Category 4. Regional Recreation Facilities, Multi-Use Trails and Accessibility			
PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
4.1. LACO Dept of Parks and Recreation	\$ 19,624,703	\$ 10,099,000	\$ 9,525,703
4.2. Recreation Access Program (RAP)	\$ 11,774,822	\$ 3,225,612	\$ 8,549,209
4.3. County Cultural Facilities	\$ 7,849,881	\$ -	\$ 7,849,881
4.4. Planning and Design	\$ 7,849,881	\$ -	\$ 7,849,881
4.5. Acquisition in High/Very High Need Study Areas (30%)	\$ 2,354,964	\$ -	\$ 2,354,964
4.6. Acquisition in All Study Areas (70%)	\$ 5,494,917	\$ 2,577,065	\$ 2,917,852
4.7. Projects in All Study Areas (70%)	\$ 16,484,751	\$ 7,831,087	\$ 8,653,663
4.8. Projects in High/Very High Need Study Areas (30%)	\$ 7,064,893	\$ 3,303,834	\$ 3,761,059
Total	\$ 78,498,812	\$ 27,036,599	\$ 51,462,214

Category 5. Youth and Veteran Job Training and Placement			
PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
5.1. Education and Skills Training	\$ 18,356,645	\$ 4,926,073	\$ 13,430,572
5.2. Certification and Job Placement	\$ 4,589,161	\$ 1,231,518	\$ 3,357,643
Total	\$ 22,945,807	\$ 6,157,591	\$ 16,788,215

Notes:

- (1) The Competitive Grants available funding balance are released on a cycle basis. The next release is slated for July 2024, Acquisition Only (Categories 3 & 4).
- (2) Allocations to the Los Angeles County, Department of Beaches & Harbor and Department of Parks & Recreation are earmarked pursuant to the Measure A Resolution.

MAINTENANCE AND SERVICING (M&S)

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
1.0. City - Agoura Hills	\$ 123,672	\$ 52,986	\$ 70,686
1.0. City - Alhambra	\$ 409,080	\$ -	\$ 409,080
1.0. City - Arcadia	\$ 328,116	\$ 69,520	\$ 258,596
1.0. City - Artesia	\$ 79,752	\$ -	\$ 79,752
1.0. City - Avalon	\$ 19,849	\$ -	\$ 19,849
1.0. City - Azusa	\$ 231,180	\$ -	\$ 231,180
1.0. City - Baldwin Park	\$ 335,415	\$ -	\$ 335,415
1.0. City - Bell	\$ 158,773	\$ -	\$ 158,773
1.0. City - Bell Gardens	\$ 175,769	\$ 145,404	\$ 30,366
1.0. City - Bellflower	\$ 346,927	\$ -	\$ 346,927
1.0. City - Beverly Hills	\$ 257,749	\$ -	\$ 257,749
1.0. City - Bradbury	\$ 7,376	\$ 87	\$ 7,289
1.0. City - Burbank	\$ 594,987	\$ -	\$ 594,987
1.0. City - Calabasas	\$ 146,464	\$ -	\$ 146,464
1.0. City - Carson	\$ 544,898	\$ -	\$ 544,898
1.0. City - Cerritos	\$ 297,900	\$ -	\$ 297,900
1.0. City - Claremont	\$ 200,997	\$ -	\$ 200,997
1.0. City - Commerce	\$ 183,982	\$ -	\$ 183,982
1.0. City - Compton	\$ 461,348	\$ -	\$ 461,348
1.0. City - Covina	\$ 250,456	\$ -	\$ 250,456
1.0. City - Cudahy	\$ 99,011	\$ -	\$ 99,011
1.0. City - Culver City	\$ 237,058	\$ 47,660	\$ 189,398
1.0. City - Diamond Bar	\$ 295,633	\$ -	\$ 295,633
1.0. City - Downey	\$ 550,073	\$ -	\$ 550,073
1.0. City - Duarte	\$ 107,722	\$ -	\$ 107,722
1.0. City - El Monte	\$ 510,829	\$ -	\$ 510,829
1.0. City - El Segundo	\$ 158,455	\$ -	\$ 158,455
1.0. City - Gardena	\$ 309,450	\$ -	\$ 309,450
1.0. City - Glendale	\$ 999,834	\$ -	\$ 999,834
1.0. City - Glendora	\$ 266,827	\$ 115,283	\$ 151,544
1.0. City - Hawaiian Gardens	\$ 61,434	\$ -	\$ 61,434
1.0. City - Hawthorne	\$ 414,586	\$ 119,661	\$ 294,925
1.0. City - Hermosa Beach	\$ 107,244	\$ -	\$ 107,244
1.0. City - Hidden Hills	\$ 15,028	\$ 5,198	\$ 9,830
1.0. City - Huntington Park	\$ 257,477	\$ -	\$ 257,477
1.0. City - Industry	\$ 203,287	\$ -	\$ 203,287
1.0. City - Inglewood	\$ 524,708	\$ -	\$ 524,708
1.0. City - Irwindale	\$ 44,757	\$ -	\$ 44,757
1.0. City - La Canada-Flintridge	\$ 123,548	\$ -	\$ 123,548
1.0. City - La Habra Heights	\$ 33,152	\$ -	\$ 33,152
1.0. City - La Mirada	\$ 269,425	\$ -	\$ 269,425
1.0. City - La Puente	\$ 172,316	\$ -	\$ 172,316
1.0. City - La Verne	\$ 168,414	\$ -	\$ 168,414
1.0. City - Lakewood	\$ 386,946	\$ -	\$ 386,946
1.0. City - Lancaster	\$ 816,289	\$ -	\$ 816,289
1.0. City - Lawndale	\$ 144,297	\$ -	\$ 144,297
1.0. City - Lomita	\$ 98,932	\$ -	\$ 98,932
1.0. City - Long Beach	\$ 2,231,840	\$ -	\$ 2,231,840
1.0. City - Los Angeles	\$ 19,608,429	\$ 6,346,447	\$ 13,261,982
1.0. City - Lynwood	\$ 300,708	\$ -	\$ 300,708

Quarterly Status Report for December 2023

PURPOSE	ALLOCATIONS	AWARDED	AVAILABLE FUNDING
1.0. City - Malibu	\$ 85,950	\$ -	\$ 85,950
1.0. City - Manhattan Beach	\$ 213,569	\$ -	\$ 213,569
1.0. City - Maywood	\$ 111,003	\$ -	\$ 111,003
1.0. City - Monrovia	\$ 195,889	\$ -	\$ 195,889
1.0. City - Montebello	\$ 319,895	\$ -	\$ 319,895
1.0. City - Monterey Park	\$ 305,881	\$ 59,523	\$ 246,358
1.0. City - Norwalk	\$ 469,883	\$ -	\$ 469,883
1.0. City - Palmdale	\$ 783,488	\$ -	\$ 783,488
1.0. City - Palos Verdes Estates	\$ 87,457	\$ -	\$ 87,457
1.0. City - Paramount	\$ 254,495	\$ -	\$ 254,495
1.0. City - Pasadena	\$ 783,705	\$ -	\$ 783,705
1.0. City - Pico Rivera	\$ 302,356	\$ 70,995	\$ 231,361
1.0. City - Pomona	\$ 727,842	\$ -	\$ 727,842
1.0. City - Rancho Palos Verdes	\$ 243,615	\$ 20,586	\$ 223,030
1.0. City - Redondo Beach	\$ 370,655	\$ -	\$ 370,655
1.0. City - Rolling Hills	\$ 13,701	\$ -	\$ 13,701
1.0. City - Rolling Hills Estates	\$ 53,061	\$ -	\$ 53,061
1.0. City - Rosemead	\$ 246,431	\$ -	\$ 246,431
1.0. City - San Dimas	\$ 186,347	\$ -	\$ 186,347
1.0. City - San Fernando	\$ 113,548	\$ 1,431	\$ 112,117
1.0. City - San Gabriel	\$ 193,912	\$ 4,317	\$ 189,595
1.0. City - San Marino	\$ 81,655	\$ 3,443	\$ 78,212
1.0. City - Santa Clarita	\$ 1,158,615	\$ 739,418	\$ 419,197
1.0. City - Santa Fe Springs	\$ 225,324	\$ -	\$ 225,324
1.0. City - Santa Monica	\$ 538,468	\$ -	\$ 538,468
1.0. City - Sierra Madre	\$ 60,319	\$ -	\$ 60,319
1.0. City - Signal Hill	\$ 70,717	\$ -	\$ 70,717
1.0. City - South El Monte	\$ 117,612	\$ -	\$ 117,612
1.0. City - South Gate	\$ 423,615	\$ -	\$ 423,615
1.0. City - South Pasadena	\$ 134,848	\$ -	\$ 134,848
1.0. City - Temple City	\$ 175,495	\$ -	\$ 175,495
1.0. City - Torrance	\$ 815,271	\$ -	\$ 815,271
1.0. City - Vernon	\$ 131,865	\$ -	\$ 131,865
1.0. City - Walnut	\$ 159,772	\$ 32,784	\$ 126,988
1.0. City - West Covina	\$ 523,288	\$ -	\$ 523,288
1.0. City - West Hollywood	\$ 208,429	\$ -	\$ 208,429
1.0. City - Westlake Village	\$ 65,070	\$ -	\$ 65,070
1.0. City - Whittier	\$ 432,222	\$ -	\$ 432,222
2.0. LACO Dept of Beaches and Harbors	\$ 9,510,433	\$ -	\$ 9,510,433
2.1. LACO Dept of Parks and Recreation	\$ 12,227,700	\$ 9,027,060	\$ 3,200,640
2.2. LACO Dept of Public Works	\$ 2,717,267	\$ -	\$ 2,717,267
3.0. Baldwin Hills Regl Conservation Authority	\$ 905,756	\$ -	\$ 905,756
3.1. Los Cerritos Wetlands Authority	\$ 452,878	\$ 209,368	\$ 243,510
3.2. MRCA	\$ 7,246,044	\$ 3,371,063	\$ 3,874,981
3.3. Puente Hills Native Habitat Authority	\$ 1,811,511	\$ 554,464	\$ 1,257,047
3.4. Santa Clarita Watershed RCA	\$ 905,756	\$ 430,279	\$ 475,477
3.5 Watershed Conservation Authority	\$ 4,664,641	\$ -	\$ 4,664,641
4.0 Other Eligible Nonprofit Organizations	\$ 4,075,900	\$ 1,767,085	\$ 2,308,815
Total	\$ 90,575,553	\$ 23,194,061	\$ 67,381,492