



**LOS ANGELES COUNTY  
REGIONAL PARK AND  
OPEN SPACE DISTRICT**

1000 S. Fremont Avenue, Unit #40  
Building A-9 East, Ground Floor  
Alhambra, CA 91803  
(626) 588-5060

RPOSD.LACounty.gov

January 31, 2024

TO: Supervisor Lindsey P. Horvath, Chair  
Supervisor Hilda L. Solis  
Supervisor Holly J. Mitchell  
Supervisor Janice Hahn  
Supervisor Kathryn Barger

FROM: Norma E. García-González  
Director

SUBJECT: **QUARTERLY STATUS REPORT FOR DECEMBER 31, 2023  
REGIONAL PARK AND OPEN SPACE DISTRICT**

This is the Fourth Quarterly Status Report of 2023, for the Los Angeles County Regional Park and Open Space District (District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds. The tables also indicate which agency has the right to apply for funds.

**PROPOSITION A – 1992**

The status of the \$540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of December 31, 2023, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available
<b>Cities</b>	<b>\$ 287,496,407</b>	<b>\$ 287,401,581</b>	<b>100%</b>	<b>94,827</b>
<u>LA County</u>				
Parks & Recreation	\$ 119,939,428	\$ 119,881,922	99%	57,506
Beaches & Harbors	21,378,344	21,378,344	100%	-
Public Works	446,443	446,443	100%	-
Museums	5,000,000	5,000,000	100%	-
<b>Total County</b>	<b>\$ 146,764,214</b>	<b>\$ 146,706,708</b>	<b>99%</b>	<b>57,506</b>
<u>SM Mountains Conservancy</u>				
SMMC	\$ 42,960,000	\$ 42,960,000	100%	-
SMMC - Competitive	5,934,133	5,933,931	100%	201
<b>Total SMMC</b>	<b>\$ 48,894,133</b>	<b>\$ 48,893,931</b>	<b>100%</b>	<b>201</b>
<b>Other Agencies</b>	<b>\$ 21,779,378</b>	<b>\$ 21,289,886</b>	<b>97%</b>	<b>489,492</b>
<u>Competitive</u>				
Cities, Nonprofit & Qualified	\$ 30,555,795	\$ 30,555,795	100%	-
Dept. of Parks & Rec	510,072	510,072	100%	-
Dept. of Public Works	4,000,000	3,905,087	98%	94,913
<b>Total Competitive</b>	<b>\$ 35,065,867</b>	<b>\$ 34,970,954</b>	<b>100%</b>	<b>94,913</b>
<b>TOTAL AGENCIES</b>	<b>\$ 540,000,000</b>	<b>\$ 539,263,060</b>	<b>99%</b>	<b>736,940</b>

**PROPOSITION A – 1996**

The status of the \$319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of December 31, 2023, is as follows:

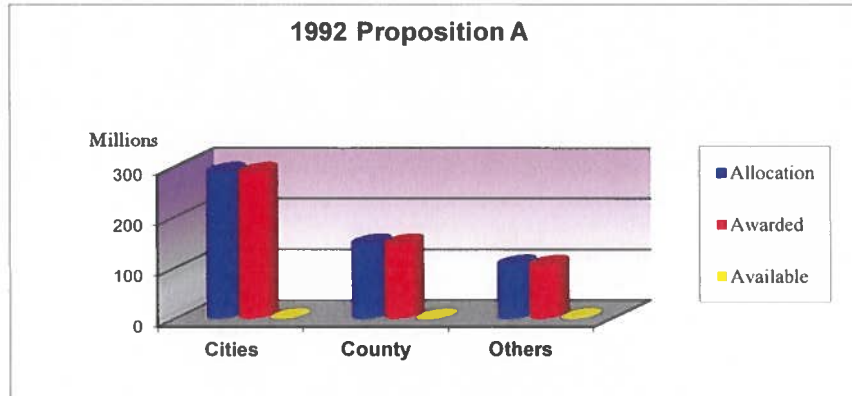
<b>Agency</b>	<b>Prop. A - 96 Allocation</b>	<b>Prop. A - 96 Awarded</b>	<b>Percent Awarded</b>	<b>Prop. A - 96 Available</b>
<b>Cities</b>	<b>\$136,988,386</b>	<b>\$ 136,984,708</b>	<b>99%</b>	<b>\$ 3,678</b> <sup>1</sup>
<u><b>LA County</b></u>				
Parks & Recreation	\$ 84,808,785	\$ 84,756,832	99%	\$ 51,954 <sup>1</sup>
Beaches & Harbors	5,600,000	5,600,000	100%	-
Museums	5,000,000	5,000,000	100%	-
<b>Total County</b>	<b>\$ 95,408,785</b>	<b>\$ 95,356,832</b>	<b>99%</b>	<b>\$ 51,954</b>
<u><b>SM Mountains Conservancy</b></u>	-	-	0%	\$ -
SMMC	\$ 39,151,927	\$ 39,151,927	100%	\$ -
SMMC - Competitive	1,260,274	1,260,274	100%	-
<b>Total SMMC</b>	<b>\$ 40,412,200</b>	<b>\$ 40,412,200</b>	<b>100%</b>	<b>\$ -</b>
<b>Other Agencies</b>	<b>\$ 29,450,903</b>	<b>\$ 29,391,728</b>	<b>100%</b>	<b>\$ 59,175</b>
<u><b>Competitive</b></u>	-	-		\$ -
Cities, Nonprofit & Qualified	\$ 8,651,979	\$ 8,651,979	100%	\$ -
Children & Family Svcs	500,000	500,000	100%	-
Dept. of Parks & Rec	3,587,747	3,587,747	100%	-
Dept. of Public Works	4,000,000	4,000,000	100%	-
<b>Total Competitive</b>	<b>\$ 16,739,726</b>	<b>\$ 16,739,726</b>	<b>100%</b>	<b>\$ -</b>
<b>TOTAL AGENCIES</b>	<b>\$319,000,000</b>	<b>\$ 318,885,194</b>	<b>99%</b>	<b>\$ 114,806</b>

Footnote:

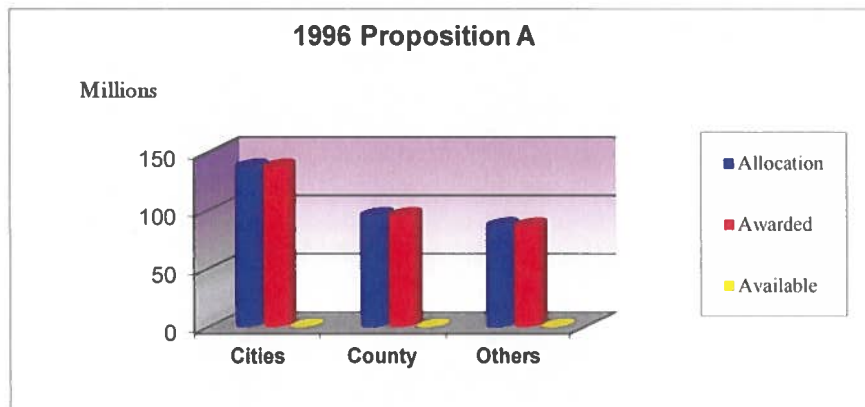
<sup>1</sup> Represents residual balance from various projects completed under budget

**Graphs**

Graphic tables are presented to illustrate amounts allocated, awarded, and available as of December 31, 2023.



1992 Proposition A			
As of December 31, 2023			
	Cities	County	Others
<b>Allocation</b>	287,496,407	146,764,214	105,739,378
<b>Awarded</b>	287,401,581	146,706,708	105,154,771
<b>Available</b>	94,827	57,506	584,607



1996 Proposition A			
As of December 31, 2023			
	Cities	County	Others
<b>Allocation</b>	136,988,386	95,408,785	86,602,829
<b>Awarded</b>	136,984,708	95,356,832	86,543,655
<b>Available</b>	3,678	51,954	59,175

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January 31, 2024

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Los Angeles County  
Regional Park and Open Space District  
**STATUS OF EXCESS FUNDS**

As of December 31, 2023

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
1st District				
"Big 5" *	35,335,274	34,982,322	99%	352,953
Cities	17,667,637	17,667,636	100%	1
County	17,667,637	17,641,750	100%	25,888
Competitive	7,852,283	7,697,329	98%	154,954
District Total	78,522,832	77,989,037	99%	533,795
2nd District				
"Big 5" *	35,335,274	34,834,882	99%	500,393
Cities	17,667,637	17,240,661	98%	426,976
County	17,667,637	17,107,671	97%	559,966
Competitive	7,852,283	7,674,053	98%	178,230
District Total	78,522,832	76,857,267	98%	1,665,565
3rd District				
"Big 5" *	38,232,975	38,141,425	100%	91,549
Cities	17,167,637	17,167,637	100%	-
County	17,667,637	17,418,895	99%	248,742
Competitive	5,454,583	5,448,762	100%	5,821
District Total	78,522,832	78,176,720	100%	346,112
4th District				
"Big 5" *	32,437,574	31,588,065	97%	849,509
Cities	18,167,637	18,021,366	99%	146,271
County	17,667,637	16,862,977	95%	804,660
Competitive	10,249,983	9,970,016	97%	279,968
District Total	78,522,832	76,442,423	97%	2,080,409
5th District				
"Big 5" *	35,335,274	34,406,761	97%	928,513
Cities	17,667,637	16,481,575	93%	1,186,063
County	17,667,637	17,667,637	100%	-
Competitive	7,852,283	7,852,283	100%	-
District Total	78,522,832	76,408,256	97%	2,114,576
Total				
"Big 5" *	176,676,372	173,953,454	98%	2,722,918
Cities	88,338,186	86,578,875	98%	1,759,311
County	88,338,186	86,698,930	98%	1,639,256
Competitive	39,261,416	38,642,444	98%	618,972
District Total	392,614,160	385,873,703	98%	6,740,457

\* Highest priority regional open space and recreation projects

NEGG:CA:AP:ty

- c: Chief Executive Office  
Executive Office, Clerk of the Board  
Treasurer and Tax Collector