# Measure A Grants Administration Manual (GAM) Update 2024 Edition

Los Angeles County Regional Park and Open Space District

November 15, 2023

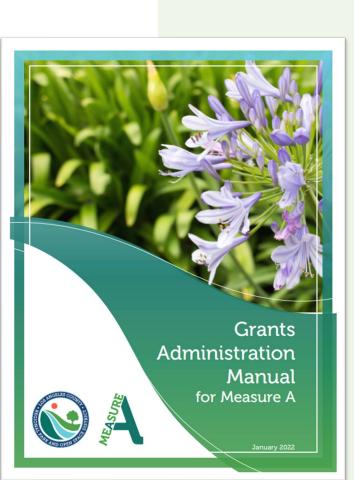
### GAM Update

#### **GAM Updates Recap**

- March Focus Group with City of LA and LA County Dept. of Parks and Recreation
- April 5<sup>th</sup> & 6<sup>th</sup> Two GAM Information sessions for Cities

and NGOs

- May, August Additional meetings with cities
- November- Public session to share final changes
- January 1, 2024- GAM becomes effective





### **Presentation Topics**



#### **GAM Table of Contents Revisions**

- Annual Allocations Workflow
- Maintenance & Servicing Program
- Claims
- Community Outreach and Engagement
- Funding Acknowledgement Branding Policy



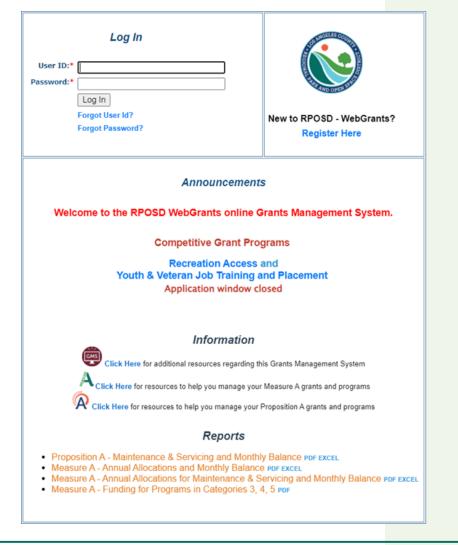
### Grant Administration Manual



Grant Management System (GMS)

All Measure A funded projects and programs must be submitted through the GMS online platform

Implementation anticipated in 2025



### Grant Administration Manual

#### TABLE OF CONTENTS

Section 1: Measure A Funding Programs

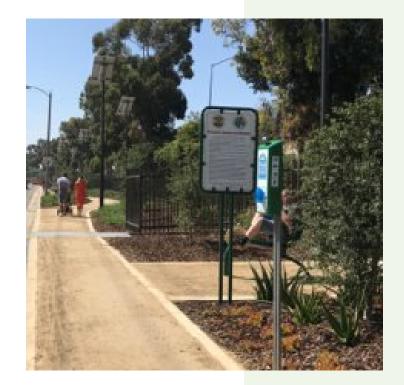
Section 2: Measure A Grant Administration

Section 3: Community Outreach & Engagement

Section 4: Funding Acknowledgment

Section 5: Measure A General Policies

Section 6: Definitions





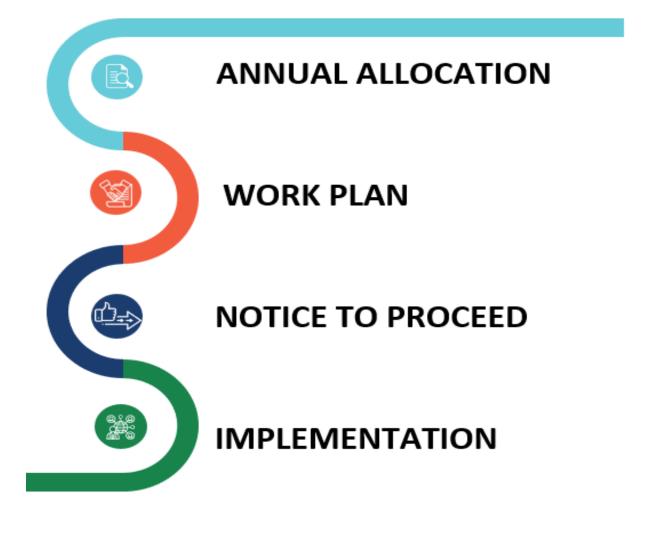
## **GAM Updates: Key Sections**

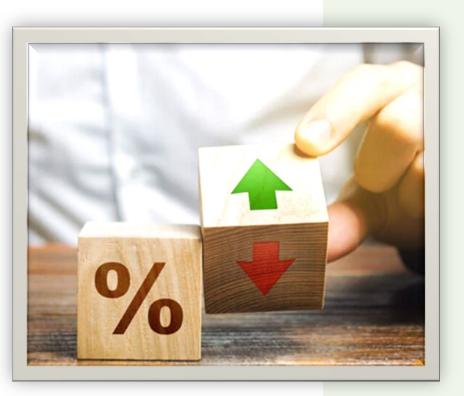


- 1. Annual Allocation Workflow
- 2. Maintenance & Servicing
- 3. Community Outreach and Engagement
- 4. Funding Acknowledgement



## Annual Allocation Workflow







### Annual Allocation Work Plan



#### ANNUAL ALLOCATION WORK PLAN



#### Section 1. Project Deliverables

| DELIVERABLE NO. | DESCRIPTION |
|-----------------|-------------|
| 1               |             |
| 2               |             |
| 3               |             |

#### Section 2. Updated Estimates

| Estimated Project Cost |  |
|------------------------|--|
| Contingency            |  |
| TOTAL Project Cost     |  |

#### Section 3. Projected Timeline

| TASK NO. | DESCRIPTION                   | TIME PERIOD |
|----------|-------------------------------|-------------|
| 1        | Grant application and process |             |
| 2        | Design                        |             |
| 3        | Construction                  |             |

### Maintenance & Servicing (M&S)



**M&S** consists of activities necessary to keep a site in good condition and ready for its intended use and is defined as routine, recurring and preventative actions and/or corrective repairs and upgrades that replace facilities, at the end of their useful life.



Normal repairs including replacement of parts and structural components





Cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury

Removal of rubbish, debris, and other waste





Cleaning, sandblasting, and painting and resurfacing, and other improvements

Replacement or upgrade of the entire project or portion of



## Maintenance & Servicing (M&S)

### **Materials & Supplies**

Expanded the list of eligible M&S expenses

Direct Labor Cost Form (Updated)

| M&S Only        |                |  |  |  |
|-----------------|----------------|--|--|--|
| Supplies % Rate | Supplies Costs |  |  |  |
| 35%             | \$17,500       |  |  |  |



Materials & Supplies Eligible materials and supplies include items necessary for workers to perform eligible maintenance activities

Examples:

General Maintenance: Drywall, electrical supplies, paint, paintbrushes, turpentine, plaster, plumbing supplies, small tools

<u>Cleaning:</u>

Brooms, cleaning supplies, dustpans, gloves, small tools, safety glasses, trash bags

## Claims



| Program                                    | Minimum<br>Claim | Frequency                                    | Notes  |
|--|------------------|--|--|
| Annual Allocations &<br>Competitive Grants | \$20K            | 45 Days<br>per Project                       |  |
| M&S  | \$20K            | 1 request per<br>facility<br>per fiscal year | Advanced M&S Requests are limited to 20% of the<br>fiscal year total<br>Exceptions if total fiscal year claim amount is less<br>than \$20K<br>Effective July 1, 2024, expenses cannot be older than<br>3 years.<br>For example, any request submitted next July<br>– could not include expenses prior to July 1, 2021.<br>Deadline for older expenses = April 2024 |
| Program Grants                             | N/A              | 30 Days                                      | Program year/cohort expenses must be made per program year   |
| TAP Reimbursements                         | N/A              | 30 Days                                      |  |

### Community Outreach and

"No Longer Required"

- Annual Allocation projects that replace "like for like" projects
- Maintenance & Servicing (M&S) projects





# Community Outreach and

#### Engagomont

# **Engagement Approaches** decreased from three to two:

#### Information Sharing

educates and informs; meetings, newsletters, website postings, or through individual contact

#### Participatory Engagement

meetings, workshops, or events; there may be multiple topics discussed for the Measure A funded project

#### Outreach Methods have been updated to include more current methods





#### Funding Acknowledgement (Formerly Branding Policy)

### Acknowledgement Requirements

- Social Media Post
- Capital and Acquisition-only Projects
  - Incorporate into existing signage
  - Exceptions
- Preliminary Funding Acknowledgement Plan



Bronze Plaque at Earvin "Magic" Johnson Park

### Funding Acknowledgement





Bronze Plaque at Parque Dos Rios



Signage at The Arboretum Visitor Plaza

### Funding Acknowledgement



#### **Cameron Nature Preserve**

Owned and Managed by: Mountains Recreation and Conservation Authority

A cooperative project of: Los Angeles County Regional Park and Open Space District Wildlife Conservation Board California Department of Fish and Wildlife California State Coastal Conservancy California Coastal Commission



Signage at the Cameron Nature Preserve

Monument Sign at Palos Verdes Nature Preserve

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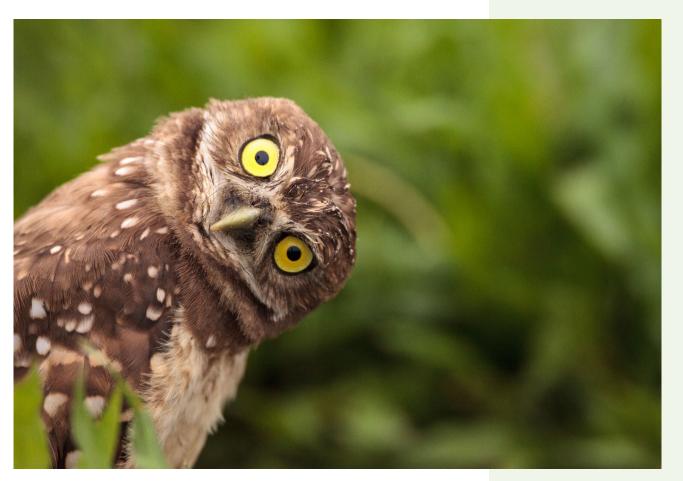


Bronze Plaque at Earvin "Magic" Johnson Park

### Contact Us



### Send questions to: Info@rposd.lacounty.gov





# Thank you

for participating in the Measure A GAM Update Session

#### Los Angeles County Regional Park and Open Space District

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