Measure A Grants Administration Manual (GAM) Update 2024 Edition

Los Angeles County Regional Park and Open Space District

November 15, 2023

GAM Update

GAM Updates Recap

- March Focus Group with City of LA and LA County Dept. of Parks and Recreation
- April 5th & 6th Two GAM Information sessions for Cities

and NGOs

- May, August Additional meetings with cities
- November- Public session to share final changes
- January 1, 2024- GAM becomes effective





Presentation Topics



GAM Table of Contents Revisions

- Annual Allocations Workflow
- Maintenance & Servicing Program
- Claims
- Community Outreach and Engagement
- Funding Acknowledgement Branding Policy



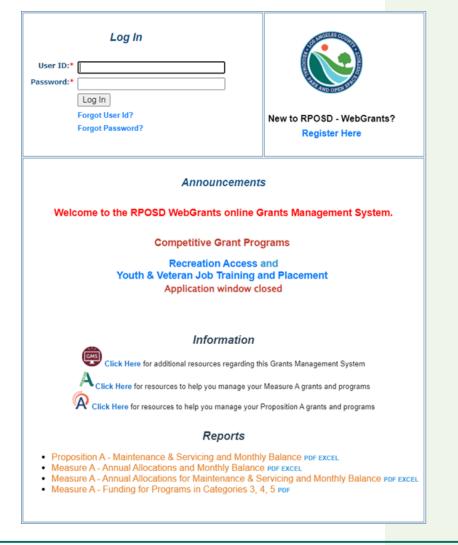
Grant Administration Manual



Grant Management System (GMS)

All Measure A funded projects and programs must be submitted through the GMS online platform

Implementation anticipated in 2025



Grant Administration Manual

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Section 1: Measure A Funding Programs

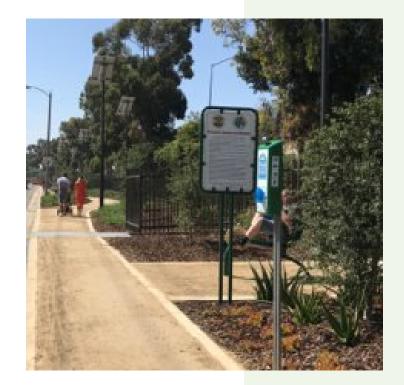
Section 2: Measure A Grant Administration

Section 3: Community Outreach & Engagement

Section 4: Funding Acknowledgment

Section 5: Measure A General Policies

Section 6: Definitions





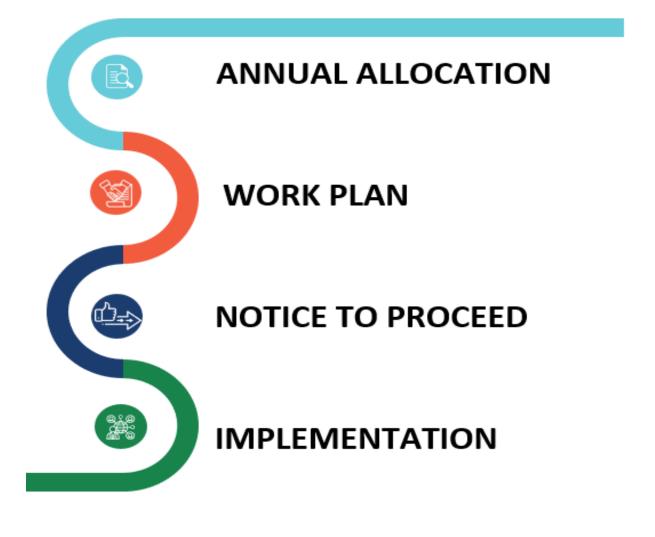
GAM Updates: Key Sections

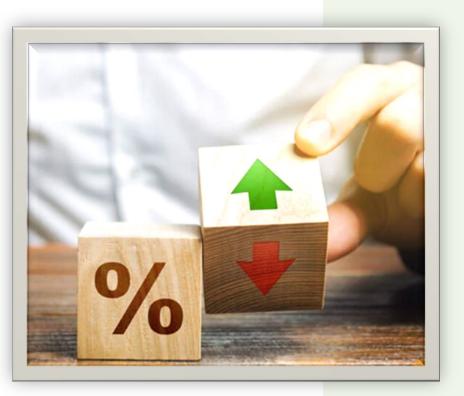


- 1. Annual Allocation Workflow
- 2. Maintenance & Servicing
- 3. Community Outreach and Engagement
- 4. Funding Acknowledgement



Annual Allocation Workflow







Annual Allocation Work Plan



ANNUAL ALLOCATION WORK PLAN



Section 1. Project Deliverables

DELIVERABLE NO.	DESCRIPTION
1	
2	
3	

Section 2. Updated Estimates

Estimated Project Cost	
Contingency	
TOTAL Project Cost	

Section 3. Projected Timeline

TASK NO.	DESCRIPTION	TIME PERIOD
1	Grant application and process	
2	Design	
3	Construction	

Maintenance & Servicing (M&S)



M&S consists of activities necessary to keep a site in good condition and ready for its intended use and is defined as routine, recurring and preventative actions and/or corrective repairs and upgrades that replace facilities, at the end of their useful life.



Normal repairs including replacement of parts and structural components





Cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury

Removal of rubbish, debris, and other waste





Cleaning, sandblasting, and painting and resurfacing, and other improvements

Replacement or upgrade of the entire project or portion of



Maintenance & Servicing (M&S)

Materials & Supplies

Expanded the list of eligible M&S expenses

Direct Labor Cost Form (Updated)

M&S Only				
Supplies % Rate	Supplies Costs			
35%	\$17,500			



Materials & Supplies Eligible materials and supplies include items necessary for workers to perform eligible maintenance activities

Examples:

General Maintenance: Drywall, electrical supplies, paint, paintbrushes, turpentine, plaster, plumbing supplies, small tools

<u>Cleaning:</u>

Brooms, cleaning supplies, dustpans, gloves, small tools, safety glasses, trash bags

Claims



Program	Minimum Claim	Frequency	Notes
Annual Allocations & Competitive Grants	\$20K	45 Days per Project	
M&S	\$20K	1 request per facility per fiscal year	Advanced M&S Requests are limited to 20% of the fiscal year total Exceptions if total fiscal year claim amount is less than \$20K Effective July 1, 2024, expenses cannot be older than 3 years. For example, any request submitted next July – could not include expenses prior to July 1, 2021. Deadline for older expenses = April 2024
Program Grants	N/A	30 Days	Program year/cohort expenses must be made per program year
TAP Reimbursements	N/A	30 Days	

Community Outreach and

"No Longer Required"

- Annual Allocation projects that replace "like for like" projects
- Maintenance & Servicing (M&S) projects





Community Outreach and

Engagomont

Engagement Approaches decreased from three to two:

Information Sharing

educates and informs; meetings, newsletters, website postings, or through individual contact

Participatory Engagement

meetings, workshops, or events; there may be multiple topics discussed for the Measure A funded project

Outreach Methods have been updated to include more current methods





Funding Acknowledgement (Formerly Branding Policy)

Acknowledgement Requirements

- Social Media Post
- Capital and Acquisition-only Projects
 - Incorporate into existing signage
 - Exceptions
- Preliminary Funding Acknowledgement Plan



Bronze Plaque at Earvin "Magic" Johnson Park

Funding Acknowledgement





Bronze Plaque at Parque Dos Rios



Signage at The Arboretum Visitor Plaza

Funding Acknowledgement



Cameron Nature Preserve

Owned and Managed by: Mountains Recreation and Conservation Authority

A cooperative project of: Los Angeles County Regional Park and Open Space District Wildlife Conservation Board California Department of Fish and Wildlife California State Coastal Conservancy California Coastal Commission



Signage at the Cameron Nature Preserve

Monument Sign at Palos Verdes Nature Preserve

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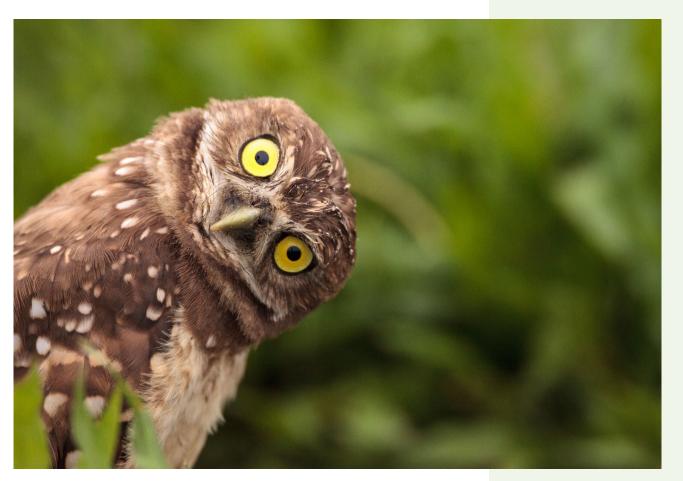


Bronze Plaque at Earvin "Magic" Johnson Park

Contact Us



Send questions to: Info@rposd.lacounty.gov





Thank you

for participating in the Measure A GAM Update Session

Los Angeles County Regional Park and Open Space District

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