

# Appendix

# I

Measure A Allocation

July 2022-June 2023



**ANNUAL**

**FY 2022-2023**

REPORT SUMMARY	ALLOCATIONS
Implementation, Operations, and Oversight	7,724,603
Grant Programs	83,468,627
County Priority Projects	2,189,513
Maintenance and Servicing	16,092,923
<b>Total</b>	<b>\$ 109,475,667</b>
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<b>IMPLEMENTATION, OPERATIONS, AND OVERSIGHT</b>	
Operations	4,248,532
Technical Assistance Program (TAP)	3,476,071
<b>Total</b>	<b>\$ 7,724,603</b>
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<b>GRANT PROGRAMS</b>	
<b>Category 1: Community-Based Park Investment</b>	<b>\$ 37,550,154</b>
<b>Category 2: Neighborhood Parks, Healthy Communities, and Urban Greening</b>	<b>\$ 13,947,200</b>
<b>Category 3: Natural Lands, Local Beaches, Water Conservation and Protection</b>	
3.1 LA County Dept. of Beaches and Harbors	3,486,800
3.2 Recreation Accessibility Program (RAP)	2,092,080
3.3 Planning and Design	1,394,720
3.4 Acquisition in High/Very High Need Study Areas (30%)	502,099
3.5 Acquisition in All Study Areas (70%)	1,171,565
3.6 Projects in All Study Areas (70%)	3,709,955
3.7 Projects in High/Very High Need Study Areas (30%)	1,589,981
<b>Subtotal</b>	<b>\$ 13,947,200</b>
<b>Category 4: Regional Recreation Facilities, Multi-use Trails and Accessibility</b>	
4.1 LA County Dept. of Parks and Recreation	3,486,800
4.2 Recreation Accessibility Program (RAP)	2,092,080
4.3 County Cultural Facilities	1,394,720
4.4 Planning and Design	1,394,720
4.5 Acquisition in High/Very High Need Areas (30%)	418,416
4.6 Acquisition in All Study Areas (70%)	976,304
4.7 Projects in All Study Areas (70%)	2,928,912
4.8 Projects in High/Very High Need Study Areas (30%)	1,255,248
<b>Subtotal</b>	<b>\$ 13,947,200</b>
<b>Category 5: Youth and Veteran Job Training and Placement</b>	
5.1 Education and Skills Training	3,261,499
5.2 Certification and Job Placement	815,375
<b>Subtotal</b>	<b>\$ 4,076,874</b>
<b>Total</b>	<b>\$ 83,468,627</b>
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<b>COUNTY PRIORITY PROJECTS</b>	
District 1	437,903
District 2	437,903
District 3	437,903
District 4	437,903
District 5	437,903
<b>Total</b>	<b>\$ 2,189,513</b>
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<b>MAINTENANCE AND SERVICING</b>	
1. Cities	8,183,251
2. LA County Dept. of Beaches and Harbors	1,689,757
3. LA County Dept. of Parks and Recreation	2,172,545
4. LA County Dept. of Public Works	482,788
5. Baldwin Hills Regional Conservation Authority	160,929
6. Los Cerritos Wetlands Authority	80,465
7. Mountains Recreation and Conservation Authority	1,287,434
8. Puente Hills Native Habitat Authority	321,858
9. Santa Clarita Watershed Recreation and Conservation Authority	160,929
10. Watershed Conservation Authority	828,786
11. Other Eligible Nonprofit Organizations	724,182
<b>Total</b>	<b>\$ 16,092,923</b>

For more detailed funding balances for Study Areas in Categories 1 and 2 and recipients of Maintenance and Servicing, please go to RPOSD's [Grants Management System](#) to review our monthly reports.

**SUMMARY**

**FY 2017-2018 THROUGH FY 2022-2023**

**REPORT SUMMARY**

	<b>ALLOCATIONS</b>	<b>AWARDED</b>	<b>BALANCE</b>
Implementation, Operations, and Oversight	35,725,438	1,523,972	34,201,466
Grant Programs	386,033,207	59,656,607	326,376,600
County Priority Projects	10,126,258	2,766,373	7,359,885
Maintenance and Servicing	74,427,996	19,550,541	54,877,455
<b>Total</b>	<b>\$ 506,312,899</b>	<b>\$ 83,497,492</b>	<b>\$ 422,815,407</b>

**IMPLEMENTATION, OPERATIONS, AND OVERSIGHT**

Operations	19,394,992	-	19,394,992
Technical Assistance Program (TAP)	16,330,446	1,523,972	14,806,474
<b>Total</b>	<b>\$ 35,725,438</b>	<b>\$ 1,523,972</b>	<b>\$ 34,201,466</b>

**GRANT PROGRAMS**

<b>Category 1: Community-Based Park Investment</b>	<b>\$ 173,665,324</b>	<b>\$ 22,588,172</b>	<b>\$ 151,077,153</b>
<b>Category 2: Neighborhood Parks, Healthy Communities, and Urban Greening</b>	<b>\$ 64,504,263</b>	<b>\$ 8,108,563</b>	<b>\$ 56,395,700</b>

**Category 3: Natural Lands, Local Beaches, Water Conservation and Protection**

3.1 LA County Dept. of Beaches and Harbors	16,126,066	608,000	15,518,066
3.2 Recreation Accessibility Program (RAP)	9,675,639	3,202,702	6,472,938
3.3 Planning and Design	6,450,426	-	6,450,426
3.4 Acquisition in High/Very High Need Study Areas (30%)	2,322,153	-	2,322,153
3.5 Acquisition in All Study Areas (70%)	5,418,358	2,291,899	3,126,460
3.6 Projects in All Study Areas (70%)	17,158,134	5,431,044	11,727,090
3.7 Projects in High/Very High Need Study Areas (30%)	7,353,486	-	7,353,486
<b>Subtotal</b>	<b>\$ 64,504,263</b>	<b>\$ 11,533,644</b>	<b>\$ 52,970,619</b>

**Category 4: Regional Recreation Facilities, Multi-use Trails and Accessibility**

4.1 LA County Dept. of Parks and Recreation	16,126,066	-	16,126,066
4.2 Recreation Accessibility Program (RAP)	9,675,639	2,729,573	6,946,066
4.3 County Cultural Facilities	6,450,426	-	6,450,426
4.4 Planning and Design	6,450,426	-	6,450,426
4.5 Acquisition in High/Very High Need Areas (30%)	1,935,128	-	1,935,128
4.6 Acquisition in All Study Areas (70%)	4,515,298	2,417,601	2,097,697
4.7 Projects in All Study Areas (70%)	13,545,895	4,278,920	9,266,975
4.8 Projects in High/Very High Need Study Areas (30%)	5,805,384	2,856,001	2,949,383
<b>Subtotal</b>	<b>\$ 64,504,263</b>	<b>\$ 12,282,096</b>	<b>\$ 52,222,168</b>

**Category 5: Youth and Veteran Job Training and Placement**

5.1 Education and Skills Training	15,084,074	4,115,306	10,968,768
5.2 Certification and Job Placement	3,771,018	1,028,826	2,742,192
<b>Subtotal</b>	<b>\$ 18,855,092</b>	<b>\$ 5,144,132</b>	<b>\$ 13,710,960</b>

<b>Total</b>	<b>\$ 386,033,207</b>	<b>\$ 59,656,607</b>	<b>\$ 326,376,600</b>
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**COUNTY PRIORITY PROJECTS**

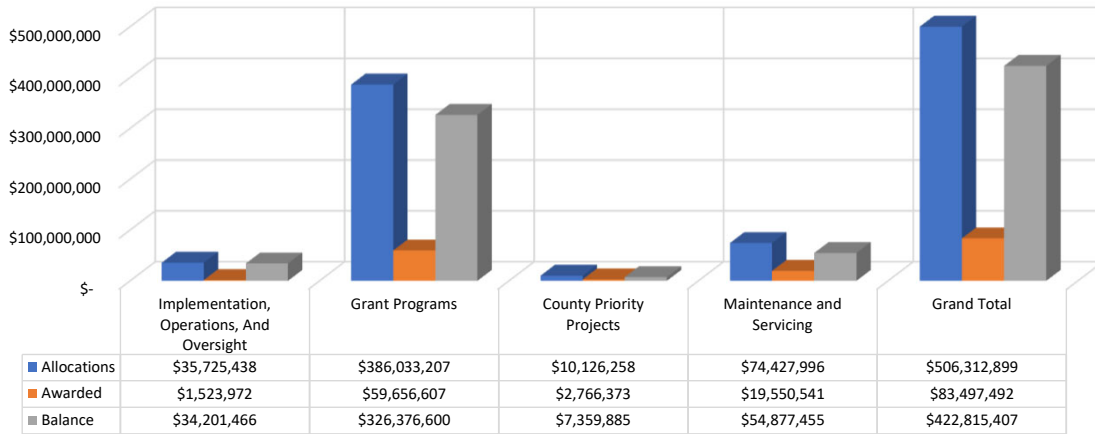
District 1	2,025,252	800,000	1,225,252
District 2	2,025,252	754,373	1,270,879
District 3	2,025,252	1,187,000	838,252
District 4	2,025,252	-	2,025,252
District 5	2,025,252	25,000	2,000,252
<b>Total</b>	<b>\$ 10,126,258</b>	<b>\$ 2,766,373</b>	<b>\$ 7,359,885</b>

**MAINTENANCE AND SERVICING**

1. Cities	37,846,636	7,409,509	30,437,127
2. LA County Dept. of Beaches and Harbors	7,814,940	-	7,814,940
3. LA County Dept. of Parks and Recreation	10,047,779	5,808,773	4,239,006
4. LA County Dept. of Public Works	2,232,840	-	2,232,840
5. Baldwin Hills Regional Conservation Authority	744,280	-	744,280
6. Los Cerritos Wetlands Authority	372,140	209,368	162,772
7. Mountains Recreation and Conservation Authority	5,954,240	3,371,063	2,583,177
8. Puente Hills Native Habitat Authority	1,488,560	554,464	934,096
9. Santa Clarita Watershed Recreation and Conservation Authority	744,280	430,279	314,001
10. Watershed Conservation Authority	3,833,042	-	3,833,042
11. Other Eligible Nonprofit Organizations	3,349,260	1,767,085	1,582,175
<b>Total</b>	<b>\$ 74,427,996</b>	<b>\$ 19,550,541</b>	<b>\$ 54,877,455</b>



**MEASURE A FUNDING STATUS  
FY 2017-2018 THROUGH FY 2022-2023**



**MEASURE A PROGRAMS  
FY 2017-2018 THROUGH FY 2022-2023**

