



LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

1000 S. Fremont Avenue, Unit #40
Building A-9 East, Ground Floor
Alhambra, CA 91803
(626) 588-5060

RPOSD.LACounty.gov

DATE: October 18, 2023

TO: Measure A: Citizens Oversight Advisory Board

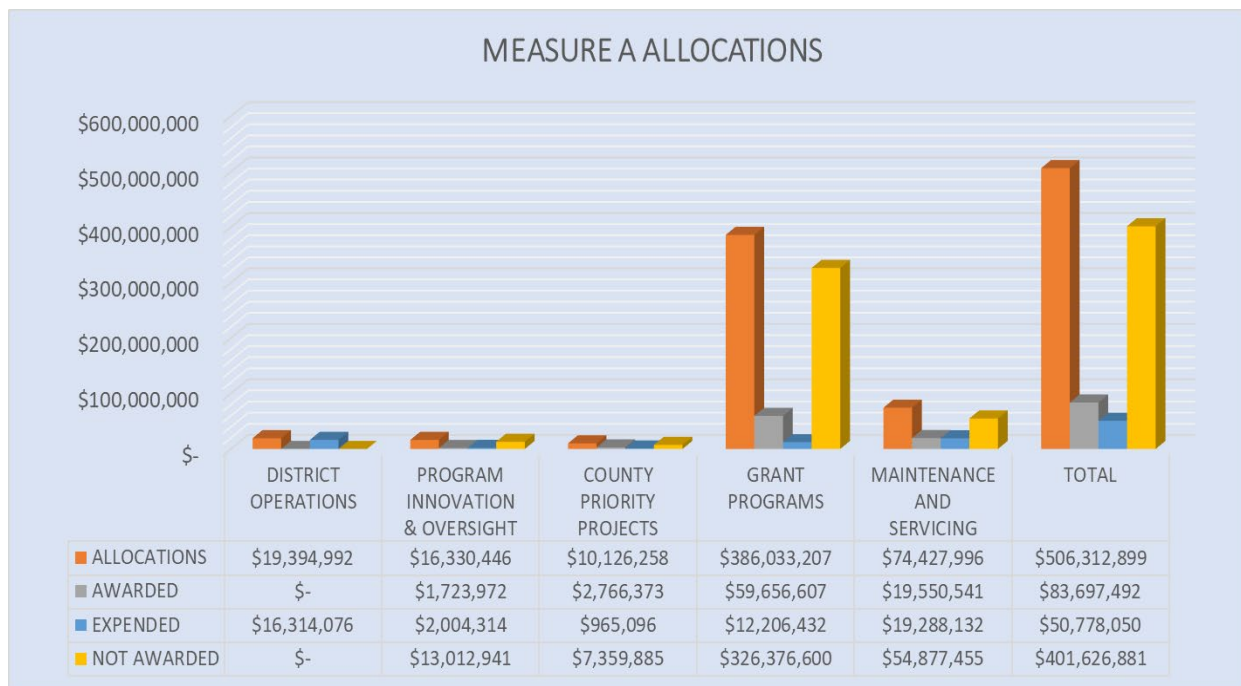
FROM: Amy Phan, Fiscal Section Manager

SUBJECT: **MEASURE A QUARTERLY STATUS REPORT
AS OF JUNE 30, 2023**

This fourth Quarterly Status Report of Fiscal Year 2022-23 provides detailed information on the administration of Measure A funds for the operations of the District and implementation of its programs from July 2017 to June 2023.

SUMMARY OF ACTIVITIES

REPORT SUMMARY	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
DISTRICT OPERATIONS	\$ 19,394,992	\$ -	\$ 16,314,076	\$ -
PROGRAM INNOVATION & OVERSIGHT	\$ 16,330,446	\$ 1,723,972	\$ 2,004,314	\$ 13,012,941
COUNTY PRIORITY PROJECTS	\$ 10,126,258	\$ 2,766,373	\$ 965,096	\$ 7,359,885
GRANT PROGRAMS	\$ 386,033,207	\$ 59,656,607	\$ 12,206,432	\$ 326,376,600
MAINTENANCE AND SERVICING	\$ 74,427,996	\$ 19,550,541	\$ 19,288,132	\$ 54,877,455
TOTAL	\$ 506,312,899	\$ 83,697,492	\$ 50,778,050	\$ 401,626,881
PREVIOUS QUARTER		\$ 67,985,125		
CHANGE FROM PREVIOUS QUARTER		\$ 15,712,367		



IMPLEMENTATION, OPERATIONS, AND OVERSIGHT

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
District Operation	Operations	\$ 19,394,992	\$ -	\$ 16,314,076	\$ -
Program Innovation & Oversight	Technical Assistance Program - Grants	\$ 14,736,913	\$ 1,723,972	\$ 971,336	\$ 13,012,941
Program Innovation & Oversight	Technical Assistance Program - Operations	\$ 1,593,534	\$ -	\$ 1,032,978	\$ -
Total		\$ 35,725,438	\$ 1,723,972	\$ 18,318,390	\$ 13,012,941

BOARD OF SUPERVISORS COUNTY PRIORITY PROJECTS

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
COUNTY PRIORITY PROJECTS	Sup Dist 1	\$ 2,025,252	\$ 800,000	\$ -	\$ 1,225,252
	Sup Dist 2	\$ 2,025,252	\$ 754,373	\$ 754,373	\$ 1,270,879
	Sup Dist 3	\$ 2,025,252	\$ 1,187,000	\$ 210,723	\$ 838,252
	Sup Dist 4	\$ 2,025,252	\$ -	\$ -	\$ 2,025,252
	Sup Dist 5	\$ 2,025,252	\$ 25,000	\$ -	\$ 2,000,252
Total		\$ 10,126,258	\$ 2,766,373	\$ 965,096	\$ 7,359,885

GRANT PROGRAMS

I. ANNUAL ALLOCATIONS

Category 1. Community-Based Park Investment				
PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
Agoura Hills	\$ 425,179	\$ 251,269	\$ 251,269	\$ 173,909
Alhambra	\$ 1,396,663	\$ 678,554	\$ -	\$ 718,109
Arcadia	\$ 1,120,463	\$ -	\$ -	\$ 1,120,463
Artesia	\$ 272,040	\$ 272,031	\$ -	\$ 9
Avalon-UI Channel Islands North	\$ 76,096	\$ -	\$ -	\$ 76,096
Azusa	\$ 774,971	\$ 387,423	\$ -	\$ 387,548
Baldwin Park	\$ 1,148,693	\$ -	\$ -	\$ 1,148,693
Bell	\$ 543,128	\$ 98,910	\$ 98,910	\$ 444,218
Bell Gardens	\$ 603,244	\$ -	\$ -	\$ 603,244
Bellflower	\$ 1,177,305	\$ 438,527	\$ -	\$ 738,778
Beverly Hills	\$ 891,283	\$ -	\$ -	\$ 891,283
Bradbury/UI Bradbury	\$ 30,105	\$ -	\$ -	\$ 30,105
Burbank	\$ 2,031,608	\$ -	\$ -	\$ 2,031,608
Calabasas	\$ 504,209	\$ -	\$ -	\$ 504,209
Carson	\$ 1,851,709	\$ -	\$ -	\$ 1,851,709
Cerritos-UI Cerritos	\$ 1,023,366	\$ -	\$ -	\$ 1,023,366
Claremont-UI Claremont	\$ 706,547	\$ 33,050	\$ 33,050	\$ 673,497
Commerce	\$ 613,311	\$ -	\$ -	\$ 613,311
Compton	\$ 1,573,692	\$ -	\$ -	\$ 1,573,692
Covina	\$ 847,595	\$ 304,420	\$ 304,420	\$ 543,175
Cudahy	\$ 338,730	\$ -	\$ -	\$ 338,730
Culver City	\$ 807,389	\$ -	\$ -	\$ 807,389
Diamond Bar	\$ 1,013,421	\$ 368,555	\$ 184,555	\$ 644,866
Downey	\$ 1,866,970	\$ -	\$ -	\$ 1,866,970
Duarte	\$ 366,495	\$ -	\$ -	\$ 366,495
El Monte	\$ 1,745,732	\$ 95,624	\$ 95,624	\$ 1,650,108
El Segundo	\$ 532,324	\$ -	\$ -	\$ 532,324
Gardena	\$ 1,054,837	\$ -	\$ -	\$ 1,054,837
Glendale, Northside	\$ 1,966,316	\$ 474,000	\$ -	\$ 1,492,316
Glendale, Southside	\$ 1,448,126	\$ -	\$ -	\$ 1,448,126
Glendora-UI Glendora	\$ 920,131	\$ 858,118	\$ -	\$ 62,013
Hawaiian Gardens	\$ 208,998	\$ -	\$ -	\$ 208,998
Hawthorne	\$ 1,408,778	\$ 1,104,170	\$ 217,397	\$ 304,608
Hermosa Beach	\$ 367,534	\$ -	\$ -	\$ 367,534
Hidden Hills	\$ 52,177	\$ -	\$ -	\$ 52,177
Huntington Park	\$ 883,679	\$ -	\$ -	\$ 883,679
Industry	\$ 668,607	\$ -	\$ -	\$ 668,607
Inglewood	\$ 1,791,018	\$ -	\$ -	\$ 1,791,018
Irwindale	\$ 145,149	\$ -	\$ -	\$ 145,149
La Canada-Flintridge	\$ 425,235	\$ -	\$ -	\$ 425,235
LA City - Arleta-Pacoima	\$ 1,536,610	\$ -	\$ -	\$ 1,536,610
LA City - Baldwin Hills-Leimert-Hyde Park	\$ 1,354,550	\$ 119,617	\$ 119,617	\$ 1,234,933
LA City - Bel Air - Beverly Crest-UI Hollywood Hills	\$ 535,597	\$ -	\$ -	\$ 535,597
LA City - Boyle Heights	\$ 1,349,257	\$ 655,989	\$ -	\$ 693,268
LA City - Brentwood-Pacific Palisades	\$ 1,299,049	\$ -	\$ -	\$ 1,299,049
LA City - Canoga Park-Winnetka	\$ 1,477,341	\$ -	\$ -	\$ 1,477,341
LA City - Central City	\$ 1,437,305	\$ -	\$ -	\$ 1,437,305
LA City - Central City North	\$ 501,866	\$ -	\$ -	\$ 501,866
LA City - Chatsworth-Porter Ranch-UI Northridge-Canoga Park-Oat Mountain	\$ 2,036,331	\$ 723,400	\$ -	\$ 1,312,931
LA City - Encino-Tarzana	\$ 1,503,953	\$ -	\$ -	\$ 1,503,953

Quarterly Status Report for June 2023

PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
LA City - Exposition Park-University Park-Vermont Square	\$ 2,575,850	\$ -	\$ -	\$ 2,575,850
LA City - Granada Hills-Knollwood	\$ 1,066,929	\$ -	\$ -	\$ 1,066,929
LA City - Harbor Gateway	\$ 775,477	\$ -	\$ -	\$ 775,477
LA City - Hollywood, North	\$ 1,890,610	\$ -	\$ -	\$ 1,890,610
LA City - Hollywood, South	\$ 1,777,106	\$ -	\$ -	\$ 1,777,106
LA City - Mission Hills-Panorama City-North Hills	\$ 2,266,105	\$ -	\$ -	\$ 2,266,105
LA City - North Hollywood-Valley Village	\$ 2,329,108	\$ -	\$ -	\$ 2,329,108
LA City - Northeast LA, North	\$ 2,342,122	\$ 417,112	\$ 417,112	\$ 1,925,010
LA City - Northeast LA, South	\$ 1,459,385	\$ -	\$ -	\$ 1,459,385
LA City - Northridge	\$ 1,193,848	\$ -	\$ -	\$ 1,193,848
LA City - Palms-Mar Vista-Del Rey	\$ 1,897,136	\$ -	\$ -	\$ 1,897,136
LA City - Reseda-West Van Nuys	\$ 1,822,860	\$ -	\$ -	\$ 1,822,860
LA City - San Pedro-Port of LA-UI La Rambla	\$ 1,358,651	\$ -	\$ -	\$ 1,358,651
LA City - Sherman Oaks-Studio City-Toluca Lake-Cahuenga Pass-UI Universal City	\$ 1,665,655	\$ 575,497	\$ 575,497	\$ 1,090,157
LA City - Silver Lake-Echo Park-Elysian Valley	\$ 1,154,654	\$ 430,000	\$ 430,000	\$ 724,654
LA City - South LA	\$ 1,622,696	\$ -	\$ -	\$ 1,622,696
LA City - Southeast LA	\$ 2,173,524	\$ -	\$ -	\$ 2,173,524
LA City - Southeast LA, North	\$ 2,077,206	\$ -	\$ -	\$ 2,077,206
LA City - Sun Valley-La Tuna Canyon	\$ 1,532,646	\$ -	\$ -	\$ 1,532,646
LA City - Sunland-Tujunga-Lake View Terrace-Shadow Hills	\$ 1,040,076	\$ -	\$ -	\$ 1,040,076
LA City - Sylmar	\$ 1,277,532	\$ -	\$ -	\$ 1,277,532
LA City - Valley Glen-North Sherman Oaks	\$ 1,361,162	\$ -	\$ -	\$ 1,361,162
LA City - Van Nuys-North Sherman Oaks	\$ 1,380,158	\$ -	\$ -	\$ 1,380,158
LA City - Venice	\$ 682,515	\$ 254,218	\$ -	\$ 428,296
LA City - West Adams	\$ 1,509,294	\$ 60,276	\$ 60,276	\$ 1,449,018
LA City - West Hills-Woodland Hills-UI Canoga Park-West Hills	\$ 1,858,505	\$ 547,990	\$ 547,990	\$ 1,310,515
LA City - West LA	\$ 1,685,680	\$ 6,771	\$ -	\$ 1,678,909
LA City - Westchester-Playa del Rey-LAX	\$ 1,203,674	\$ 120,225	\$ 120,225	\$ 1,083,449
LA City - Westlake	\$ 1,753,238	\$ 494,162	\$ 54,162	\$ 1,259,076
LA City - Westwood-UI Sawtelle Veterans Administration Center	\$ 970,259	\$ -	\$ -	\$ 970,259
LA City - Wilmington-Harbor City-Port of LA	\$ 1,225,642	\$ -	\$ -	\$ 1,225,642
LA City - Wilshire - Koreatown	\$ 2,660,357	\$ -	\$ -	\$ 2,660,357
LA City - Wilshire - West	\$ 2,400,769	\$ 71,789	\$ 71,789	\$ 2,328,980
La Habra Heights	\$ 114,016	\$ -	\$ -	\$ 114,016
La Mirada	\$ 919,823	\$ 519,829	\$ -	\$ 399,994
La Puente	\$ 590,073	\$ 220,866	\$ 220,866	\$ 369,207
La Verne-UI La Verne-Claremont	\$ 617,775	\$ -	\$ -	\$ 617,775
Lakewood-UI Lakewood	\$ 1,321,657	\$ 1,035,886	\$ -	\$ 285,770
Lancaster, Eastside	\$ 1,079,872	\$ -	\$ -	\$ 1,079,872
Lancaster, Westside	\$ 1,676,708	\$ 1,616,479	\$ 524,776	\$ 60,229
Lawndale	\$ 494,812	\$ -	\$ -	\$ 494,812
Lomita	\$ 337,458	\$ -	\$ -	\$ 337,458
Long Beach, Central	\$ 617,559	\$ -	\$ -	\$ 617,559
Long Beach, East-UI Long Beach	\$ 1,375,238	\$ -	\$ -	\$ 1,375,238
Long Beach, North	\$ 1,372,190	\$ -	\$ -	\$ 1,372,190
Long Beach, South	\$ 3,058,699	\$ -	\$ -	\$ 3,058,699
Long Beach, West	\$ 1,204,082	\$ -	\$ -	\$ 1,204,082
Lynwood-UI Lynwood	\$ 1,030,220	\$ -	\$ -	\$ 1,030,220
Malibu	\$ 302,878	\$ 65,485	\$ -	\$ 237,393
Manhattan Beach	\$ 732,256	\$ -	\$ -	\$ 732,256
Maywood	\$ 382,352	\$ 55,089	\$ -	\$ 327,263
Monrovia	\$ 663,538	\$ -	\$ -	\$ 663,538
Montebello	\$ 1,083,391	\$ 282,250	\$ -	\$ 801,141
Monterey Park	\$ 1,044,033	\$ -	\$ -	\$ 1,044,033
Norwalk	\$ 1,605,765	\$ -	\$ -	\$ 1,605,765

Quarterly Status Report for June 2023

PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
Palmdale, Eastside-UI South Antelope Valley	\$ 1,573,072	\$ -	\$ -	\$ 1,573,072
Palmdale, Westside	\$ 1,098,661	\$ -	\$ -	\$ 1,098,661
Palos Verdes Estates	\$ 303,019	\$ -	\$ -	\$ 303,019
Paramount	\$ 868,326	\$ 136,593	\$ -	\$ 731,733
Pasadena, Eastside-UI Kinneloa Mesa	\$ 1,083,133	\$ 889,041	\$ -	\$ 194,092
Pasadena, Westside	\$ 1,627,499	\$ 1,250,431	\$ -	\$ 377,068
Pico Rivera	\$ 1,031,358	\$ -	\$ -	\$ 1,031,358
Pomona, Northside	\$ 1,378,658	\$ 825,000	\$ -	\$ 553,658
Pomona, Southside	\$ 1,095,562	\$ 75,000	\$ -	\$ 1,020,562
Rancho Palos Verdes	\$ 839,157	\$ -	\$ -	\$ 839,157
Redondo Beach	\$ 1,263,466	\$ -	\$ -	\$ 1,263,466
Rolling Hills	\$ 47,847	\$ -	\$ -	\$ 47,847
Rolling Hills Estates-UI Westfield	\$ 220,442	\$ -	\$ -	\$ 220,442
Rosemead	\$ 844,301	\$ -	\$ -	\$ 844,301
San Dimas-UI San Dimas	\$ 648,607	\$ -	\$ -	\$ 648,607
San Fernando	\$ 387,130	\$ 303,424	\$ -	\$ 83,706
San Gabriel	\$ 663,131	\$ -	\$ -	\$ 663,131
San Marino	\$ 283,809	\$ -	\$ -	\$ 283,809
Santa Clarita, North	\$ 2,222,203	\$ 1,741,715	\$ -	\$ 480,488
Santa Clarita, South	\$ 1,697,927	\$ 1,330,799	\$ -	\$ 367,128
Santa Fe Springs	\$ 758,219	\$ 446,575	\$ -	\$ 311,644
Santa Monica	\$ 1,841,959	\$ -	\$ -	\$ 1,841,959
Sierra Madre	\$ 206,861	\$ -	\$ -	\$ 206,861
Signal Hill	\$ 238,861	\$ -	\$ -	\$ 238,861
South El Monte-UI El Monte-Whittier Narrows	\$ 428,103	\$ -	\$ -	\$ 428,103
South Gate	\$ 1,444,568	\$ -	\$ -	\$ 1,444,568
South Pasadena	\$ 459,997	\$ -	\$ -	\$ 459,997
Temple City	\$ 598,775	\$ -	\$ -	\$ 598,775
Torrance, North	\$ 1,251,394	\$ -	\$ -	\$ 1,251,394
Torrance, South	\$ 1,536,370	\$ -	\$ -	\$ 1,536,370
UI-DPR Acton-South Antelope Valley	\$ 212,768	\$ -	\$ -	\$ 212,768
UI-DPR Agua Dulce-Angeles Natl Forest-Canyon Country	\$ 169,325	\$ -	\$ -	\$ 169,325
UI-DPR Altadena	\$ 725,815	\$ -	\$ -	\$ 725,815
UI-DPR Angeles National Forest	\$ 41,052	\$ -	\$ -	\$ 41,052
UI-DPR Azusa	\$ 262,848	\$ -	\$ -	\$ 262,848
UI-DPR Bassett-West Puente Valley	\$ 346,349	\$ -	\$ -	\$ 346,349
UI-DPR Castaic	\$ 670,716	\$ -	\$ -	\$ 670,716
UI-DPR Charter Oak Islands	\$ 299,500	\$ -	\$ -	\$ 299,500
UI-DPR Compton	\$ 197,367	\$ -	\$ -	\$ 197,367
UI-DPR Covina Islands	\$ 80,284	\$ -	\$ -	\$ 80,284
UI-DPR Covina-San Dimas	\$ 83,233	\$ -	\$ -	\$ 83,233
UI-DPR Del Aire	\$ 161,641	\$ -	\$ -	\$ 161,641
UI-DPR East LA, Northwest	\$ 966,643	\$ 244,185	\$ 244,185	\$ 722,459
UI-DPR East LA, Southeast	\$ 812,360	\$ -	\$ -	\$ 812,360
UI-DPR East Rancho Dominguez	\$ 213,071	\$ -	\$ -	\$ 213,071
UI-DPR East San Gabriel-Arcadia	\$ 381,071	\$ -	\$ -	\$ 381,071
UI-DPR Florence-Firestone	\$ 896,537	\$ 333,945	\$ -	\$ 562,592
UI-DPR Hacienda Heights-Whittier	\$ 1,012,029	\$ -	\$ -	\$ 1,012,029
UI-DPR Hawthorne-Alondra Park	\$ 165,885	\$ -	\$ -	\$ 165,885
UI-DPR La Crescenta-Montrose	\$ 334,903	\$ -	\$ -	\$ 334,903
UI-DPR Ladera Heights-View Park-Windsor Hills	\$ 343,636	\$ -	\$ -	\$ 343,636
UI-DPR Lake Los Angeles-Pearblossom-Llano-Valyermo	\$ 237,661	\$ -	\$ -	\$ 237,661
UI-DPR Lennox	\$ 315,285	\$ -	\$ -	\$ 315,285
UI-DPR Leona Valley-Lake Hughes	\$ 63,612	\$ -	\$ -	\$ 63,612
UI-DPR Littlerock	\$ 145,423	\$ 63,359	\$ 63,359	\$ 82,064
UI-DPR Malibu	\$ 106,685	\$ -	\$ -	\$ 106,685

Quarterly Status Report for June 2023

PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
UI-DPR Marina del Rey	\$ 90,141	\$ -	\$ -	\$ 90,141
UI-DPR Monrovia	\$ 246,932	\$ -	\$ -	\$ 246,932
UI-DPR Northeast Antelope Valley	\$ 142,493	\$ -	\$ -	\$ 142,493
UI-DPR Northwest Antelope Valley	\$ 92,133	\$ -	\$ -	\$ 92,133
UI-DPR Pellissier Village-Avocado Heights	\$ 256,448	\$ -	\$ -	\$ 256,448
UI-DPR Quartz Hill-Lancaster	\$ 316,503	\$ -	\$ -	\$ 316,503
UI-DPR Rowland Heights	\$ 894,593	\$ -	\$ -	\$ 894,593
UI-DPR San Jose Hills	\$ 286,620	\$ 56,928	\$ 56,928	\$ 229,692
UI-DPR San Pasqual-East Pasadena	\$ 155,587	\$ -	\$ -	\$ 155,587
UI-DPR Santa Monica Mountains-Triunfo Canyon	\$ 141,644	\$ -	\$ -	\$ 141,644
UI-DPR South Whittier-East La Mirada	\$ 1,011,027	\$ 96,526	\$ 96,526	\$ 914,500
UI-DPR Stevenson Ranch-Newhall	\$ 390,596	\$ -	\$ -	\$ 390,596
UI-DPR Sunrise Village-South San Gabriel-Whittier Narrows	\$ 141,891	\$ -	\$ -	\$ 141,891
UI-DPR Topanga Canyon-Topanga	\$ 139,762	\$ -	\$ -	\$ 139,762
UI-DPR Valinda	\$ 335,663	\$ -	\$ -	\$ 335,663
UI-DPR Walnut Park	\$ 223,405	\$ -	\$ -	\$ 223,405
UI-DPR West Athens-Westmont	\$ 603,962	\$ 109,620	\$ 109,620	\$ 494,342
UI-DPR West Carson	\$ 374,123	\$ -	\$ -	\$ 374,123
UI-DPR West Rancho Dominguez	\$ 171,408	\$ -	\$ -	\$ 171,408
UI-DPR West Whittier-Los Nietos	\$ 390,444	\$ -	\$ -	\$ 390,444
UI-DPR Willowbrook	\$ 617,693	\$ 229,204	\$ 229,204	\$ 388,489
Vernon	\$ 445,093	\$ -	\$ -	\$ 445,093
Walnut	\$ 550,492	\$ 120,000	\$ -	\$ 430,492
West Covina	\$ 1,778,626	\$ 332,183	\$ 332,183	\$ 1,446,443
West Hollywood	\$ 712,701	\$ -	\$ -	\$ 712,701
Westlake Village	\$ 222,097	\$ -	\$ -	\$ 222,097
Whittier	\$ 1,475,603	\$ 366,063	\$ -	\$ 1,109,540
Total	\$ 173,665,324	\$ 22,588,172	\$ 5,459,538	\$ 151,077,153

Notes:

- (1) Category 1 consists of 188 study areas.
- (2) Allocations: Accumulated allocations based on revenues received
- (3) Awarded: Grant funding
- (4) Not Awarded: Funding available for new grants
- (5) Expended: Reimbursements for project expenses
- (6) Unincorporated (UI-DPR): Consist of unincorporated areas managed by Los Angeles County Department of Parks and Recreation

Category 2. Neighborhood Parks, Healthy Communities, and Urban Greening				
PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
Alhambra	\$ 1,052,465	\$ 608,446	\$ -	\$ 444,019
Artesia	\$ 204,569	\$ 204,569	\$ -	\$ -
Baldwin Park	\$ 852,938	\$ -	\$ -	\$ 852,938
Bell	\$ 403,654	\$ 121,226	\$ 121,226	\$ 282,428
Bell Gardens	\$ 443,659	\$ -	\$ -	\$ 443,659
Bellflower	\$ 876,465	\$ 355,993	\$ 74,377	\$ 520,472
Carson	\$ 1,431,237	\$ -	\$ -	\$ 1,431,237
Compton	\$ 1,182,013	\$ -	\$ -	\$ 1,182,013
Cudahy	\$ 248,810	\$ -	\$ -	\$ 248,810
Downey	\$ 1,406,420	\$ -	\$ -	\$ 1,406,420
El Monte	\$ 1,299,836	\$ 484,167	\$ 484,167	\$ 815,668
Gardena	\$ 801,852	\$ -	\$ -	\$ 801,852
Glendale, Southside	\$ 1,094,804	\$ -	\$ -	\$ 1,094,804
Hawthorne	\$ 1,059,131	\$ 830,125	\$ 192,880	\$ 229,007
Huntington Park	\$ 656,484	\$ -	\$ -	\$ 656,484
Inglewood	\$ 1,343,689	\$ -	\$ -	\$ 1,343,689
LA City - Arleta-Pacoima	\$ 1,135,767	\$ -	\$ -	\$ 1,135,767
LA City - Baldwin Hills-Leimert-Hyde Park	\$ 1,022,550	\$ 380,883	\$ 330,833	\$ 641,667
LA City - Boyle Heights	\$ 1,009,680	\$ 458,897	\$ 179,886	\$ 550,783
LA City - Canoga Park-Winnetka	\$ 1,111,492	\$ -	\$ -	\$ 1,111,492
LA City - Central City	\$ 1,172,187	\$ -	\$ -	\$ 1,172,187
LA City - Central City North	\$ 392,916	\$ -	\$ -	\$ 392,916
LA City - Exposition Park-University Park-Vermont Square	\$ 1,912,841	\$ 557,000	\$ 501,274	\$ 1,355,841
LA City - Harbor Gateway	\$ 593,028	\$ -	\$ -	\$ 593,028
LA City - Hollywood, South	\$ 1,344,726	\$ -	\$ -	\$ 1,344,726
LA City - Mission Hills-Panorama City-North Hills	\$ 1,685,999	\$ -	\$ -	\$ 1,685,999
LA City - North Hollywood-Valley Village	\$ 1,756,302	\$ 250,000	\$ 225,000	\$ 1,506,302
LA City - Northridge	\$ 907,495	\$ -	\$ -	\$ 907,495
LA City - Palms-Mar Vista-Del Rey	\$ 1,435,445	\$ -	\$ -	\$ 1,435,445
LA City - Reseda-West Van Nuys	\$ 1,371,222	\$ -	\$ -	\$ 1,371,222
LA City - South LA	\$ 1,202,325	\$ -	\$ -	\$ 1,202,325
LA City - Southeast LA	\$ 1,598,176	\$ -	\$ -	\$ 1,598,176
LA City - Southeast LA, North	\$ 1,544,471	\$ -	\$ -	\$ 1,544,471
LA City - Sun Valley-La Tuna Canyon	\$ 1,156,999	\$ -	\$ -	\$ 1,156,999
LA City - Valley Glen-North Sherman Oaks	\$ 1,024,289	\$ -	\$ -	\$ 1,024,289
LA City - Van Nuys-North Sherman Oaks	\$ 1,043,657	\$ -	\$ -	\$ 1,043,657
LA City - Venice	\$ 521,853	\$ 194,382	\$ -	\$ 327,471
LA City - West Adams	\$ 1,126,826	\$ 419,724	\$ 419,724	\$ 707,102
LA City - West LA	\$ 1,310,740	\$ 488,229	\$ 337,881	\$ 822,511
LA City - Westchester-Playa del Rey-LAX	\$ 933,128	\$ 347,575	\$ 300,795	\$ 585,553
LA City - Westlake	\$ 1,306,737	\$ 486,738	\$ 432,648	\$ 819,999
LA City - Westwood-UI Sawtelle Veterans Administration Center	\$ 741,034	\$ -	\$ -	\$ 741,034
LA City - Wilshire - Koreatown	\$ 1,993,234	\$ -	\$ -	\$ 1,993,234
LA City - Wilshire - West	\$ 1,850,480	\$ 336,993	\$ 336,993	\$ 1,513,487
La Puente	\$ 436,605	\$ 252,408	\$ 252,408	\$ 184,197
Lawndale	\$ 367,179	\$ -	\$ -	\$ 367,179
Long Beach, North	\$ 1,015,275	\$ -	\$ -	\$ 1,015,275
Long Beach, South	\$ 2,303,070	\$ -	\$ -	\$ 2,303,070
Long Beach, West	\$ 894,785	\$ -	\$ -	\$ 894,785
Lynwood-UI Lynwood	\$ 760,968	\$ -	\$ -	\$ 760,968

Quarterly Status Report for June 2023

PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
Maywood	\$ 280,067	\$ 161,911	\$ -	\$ 118,156
Norwalk	\$ 1,193,778	\$ -	\$ -	\$ 1,193,778
Paramount	\$ 650,193	\$ 118,407	\$ -	\$ 531,785
San Fernando	\$ 290,367	\$ 228,034	\$ -	\$ 62,333
South Gate	\$ 1,073,267	\$ -	\$ -	\$ 1,073,267
Temple City	\$ 451,296	\$ -	\$ -	\$ 451,296
Torrance, North	\$ 960,242	\$ -	\$ -	\$ 960,242
UI-DPR Bassett-West Puente Valley	\$ 255,388	\$ -	\$ -	\$ 255,388
UI-DPR Charter Oak Islands	\$ 221,985	\$ -	\$ -	\$ 221,985
UI-DPR Del Aire	\$ 121,305	\$ -	\$ -	\$ 121,305
UI-DPR East LA, Northwest	\$ 709,961	\$ 303,996	\$ 303,996	\$ 405,965
UI-DPR East LA, Southeast	\$ 597,155	\$ -	\$ -	\$ 597,155
UI-DPR East Rancho Dominguez	\$ 155,103	\$ -	\$ -	\$ 155,103
UI-DPR East San Gabriel-Arcadia	\$ 286,075	\$ -	\$ -	\$ 286,075
UI-DPR Florence-Firestone	\$ 657,405	\$ 266,055	\$ -	\$ 391,350
UI-DPR Hawthorne-Alondra Park	\$ 122,701	\$ -	\$ -	\$ 122,701
UI-DPR Lennox	\$ 230,260	\$ -	\$ -	\$ 230,260
UI-DPR Walnut Park	\$ 163,944	\$ -	\$ -	\$ 163,944
UI-DPR West Athens-Westmont	\$ 446,872	\$ 81,380	\$ 81,380	\$ 365,492
UI-DPR West Carson	\$ 283,776	\$ -	\$ -	\$ 283,776
UI-DPR Willowbrook	\$ 460,218	\$ 171,424	\$ 171,424	\$ 288,794
West Hollywood	\$ 551,397	\$ -	\$ -	\$ 551,397
Total	\$ 64,504,263	\$ 8,108,563	\$ 4,746,893	\$ 56,395,700

Category 2 consists of 72 study areas determined to have high or very high need during the 2016 Park Needs Assessment.

II. COMPETITIVE GRANTS

Category 3. Natural Lands, Local Beaches, Water Conservation and Protection				
PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
3.1. LACO Dept of Beaches and Harbors	\$ 16,126,066	\$ 608,000	\$ -	\$ 15,518,066
3.2. Recreation Accessibility Program (RAP)	\$ 9,675,639	\$ 3,202,702	\$ -	\$ 6,472,938
3.3. Planning and Design	\$ 6,450,426	\$ -	\$ -	\$ 6,450,426
3.4. Acquisition in High/Very High Need Study Areas (30%)	\$ 2,322,153	\$ -	\$ -	\$ 2,322,153
3.5. Acquisition in All Study Areas (70%)	\$ 5,418,358	\$ 2,291,899	\$ 1,114,186	\$ 3,126,460
3.6. Projects in All Study Areas (70%)	\$ 17,158,134	\$ 5,431,044		\$ 11,727,090
3.7. Projects in High/Very High Need Study Areas (30%)	\$ 7,353,486	\$ -	\$ -	\$ 7,353,486
Total	\$ 64,504,263	\$ 11,533,644	\$ 1,114,186	\$ 52,970,619

Category 4. Regional Recreation Facilities, Multi-Use Trails and Accessibility				
PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
4.1. LACO Dept of Parks and Recreation	\$ 16,126,066	\$ -	\$ -	\$ 16,126,066
4.2. Recreation Accessibility Program (RAP)	\$ 9,675,639	\$ 2,729,573	\$ -	\$ 6,946,066
4.3. County Cultural Facilities	\$ 6,450,426	\$ -	\$ -	\$ 6,450,426
4.4. Planning and Design	\$ 6,450,426	\$ -	\$ -	\$ 6,450,426
4.5. Acquisition in High/Very High Need Study Areas (30%)	\$ 1,935,128	\$ -	\$ -	\$ 1,935,128
4.6. Acquisition in All Study Areas (70%)	\$ 4,515,298	\$ 2,417,601	\$ 885,814	\$ 2,097,697
4.7. Projects in All Study Areas (70%)	\$ 13,545,895	\$ 4,278,920		\$ 9,266,975
4.8. Projects in High/Very High Need Study Areas (30%)	\$ 5,805,384	\$ 2,856,001	\$ -	\$ 2,949,383
Total	\$ 64,504,263	\$ 12,282,096	\$ 885,814	\$ 52,222,168

Category 5. Youth and Veteran Job Training and Placement				
PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
5.1. Education and Skills Training	\$ 15,084,074	\$ 4,115,306	\$ -	\$ 10,968,768
5.2. Certification and Job Placement	\$ 3,771,018	\$ 1,028,826	\$ -	\$ 2,742,192
Total	\$ 18,855,092	\$ 5,144,132	\$ -	\$ 13,710,960

MAINTENANCE AND SERVICING

PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
1.0. City - Agoura Hills	\$ 102,209	\$ -	\$ -	\$ 102,209
1.0. City - Alhambra	\$ 337,017	\$ -	\$ -	\$ 337,017
1.0. City - Arcadia	\$ 269,596	\$ 69,520	\$ 69,520	\$ 200,076
1.0. City - Artesia	\$ 65,661	\$ -	\$ -	\$ 65,661
1.0. City - Avalon	\$ 16,644	\$ -	\$ -	\$ 16,644
1.0. City - Azusa	\$ 186,854	\$ -	\$ -	\$ 186,854
1.0. City - Baldwin Park	\$ 277,700	\$ -	\$ -	\$ 277,700
1.0. City - Bell	\$ 131,288	\$ -	\$ -	\$ 131,288
1.0. City - Bell Gardens	\$ 146,011	\$ -	\$ -	\$ 146,011
1.0. City - Bellflower	\$ 284,524	\$ -	\$ -	\$ 284,524
1.0. City - Beverly Hills	\$ 213,633	\$ -	\$ -	\$ 213,633
1.0. City - Bradbury	\$ 6,196	\$ 87	\$ 87	\$ 6,109
1.0. City - Burbank	\$ 488,912	\$ -	\$ -	\$ 488,912
1.0. City - Calabasas	\$ 121,157	\$ -	\$ -	\$ 121,157
1.0. City - Carson	\$ 445,352	\$ -	\$ -	\$ 445,352
1.0. City - Cerritos	\$ 243,988	\$ -	\$ -	\$ 243,988
1.0. City - Claremont	\$ 165,433	\$ -	\$ -	\$ 165,433
1.0. City - Commerce	\$ 146,210	\$ -	\$ -	\$ 146,210
1.0. City - Compton	\$ 379,892	\$ -	\$ -	\$ 379,892
1.0. City - Covina	\$ 204,296	\$ -	\$ -	\$ 204,296
1.0. City - Cudahy	\$ 82,000	\$ -	\$ -	\$ 82,000
1.0. City - Culver City	\$ 194,143	\$ -	\$ -	\$ 194,143
1.0. City - Diamond Bar	\$ 244,119	\$ -	\$ -	\$ 244,119
1.0. City - Downey	\$ 450,521	\$ -	\$ -	\$ 450,521
1.0. City - Duarte	\$ 88,389	\$ -	\$ -	\$ 88,389
1.0. City - El Monte	\$ 421,889	\$ -	\$ -	\$ 421,889
1.0. City - El Segundo	\$ 127,315	\$ -	\$ -	\$ 127,315
1.0. City - Gardena	\$ 254,248	\$ -	\$ -	\$ 254,248
1.0. City - Glendale	\$ 823,098	\$ -	\$ -	\$ 823,098
1.0. City - Glendora	\$ 218,605	\$ 115,283	\$ 115,283	\$ 103,322
1.0. City - Hawaiian Gardens	\$ 50,549	\$ -	\$ -	\$ 50,549
1.0. City - Hawthorne	\$ 340,041	\$ -	\$ -	\$ 340,041
1.0. City - Hermosa Beach	\$ 88,495	\$ -	\$ -	\$ 88,495
1.0. City - Hidden Hills	\$ 12,498	\$ 5,198	\$ 2,136	\$ 7,300
1.0. City - Huntington Park	\$ 213,619	\$ -	\$ -	\$ 213,619
1.0. City - Industry	\$ 158,394	\$ -	\$ -	\$ 158,394
1.0. City - Inglewood	\$ 432,419	\$ -	\$ -	\$ 432,419
1.0. City - Irwindale	\$ 34,482	\$ -	\$ -	\$ 34,482
1.0. City - La Canada-Flintridge	\$ 102,220	\$ -	\$ -	\$ 102,220
1.0. City - La Habra Heights	\$ 27,404	\$ -	\$ -	\$ 27,404
1.0. City - La Mirada	\$ 221,458	\$ -	\$ -	\$ 221,458
1.0. City - La Puente	\$ 142,715	\$ -	\$ -	\$ 142,715
1.0. City - La Verne	\$ 138,855	\$ -	\$ -	\$ 138,855
1.0. City - Lakewood	\$ 318,362	\$ -	\$ -	\$ 318,362
1.0. City - Lancaster	\$ 664,626	\$ -	\$ -	\$ 664,626
1.0. City - Lawndale	\$ 119,632	\$ -	\$ -	\$ 119,632
1.0. City - Lomita	\$ 81,440	\$ -	\$ -	\$ 81,440
1.0. City - Long Beach	\$ 1,835,395	\$ -	\$ -	\$ 1,835,395
1.0. City - Los Angeles	\$ 16,128,879	\$ 6,346,447	\$ 6,346,447	\$ 9,782,432
1.0. City - Lynwood	\$ 249,223	\$ -	\$ -	\$ 249,223

Quarterly Status Report for June 2023

PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
1.0. City - Malibu	\$ 72,674	\$ -	\$ -	\$ 72,674
1.0. City - Manhattan Beach	\$ 176,027	\$ -	\$ -	\$ 176,027
1.0. City - Maywood	\$ 92,592	\$ -	\$ -	\$ 92,592
1.0. City - Monrovia	\$ 159,887	\$ -	\$ -	\$ 159,887
1.0. City - Montebello	\$ 261,261	\$ -	\$ -	\$ 261,261
1.0. City - Monterey Park	\$ 251,807	\$ -	\$ -	\$ 251,807
1.0. City - Norwalk	\$ 388,139	\$ -	\$ -	\$ 388,139
1.0. City - Palmdale	\$ 636,792	\$ -	\$ -	\$ 636,792
1.0. City - Palos Verdes Estates	\$ 72,771	\$ -	\$ -	\$ 72,771
1.0. City - Paramount	\$ 209,698	\$ -	\$ -	\$ 209,698
1.0. City - Pasadena	\$ 645,587	\$ -	\$ -	\$ 645,587
1.0. City - Pico Rivera	\$ 248,954	\$ 70,995	\$ 70,995	\$ 177,960
1.0. City - Pomona	\$ 597,131	\$ -	\$ -	\$ 597,131
1.0. City - Rancho Palos Verdes	\$ 201,852	\$ 20,586	\$ -	\$ 181,266
1.0. City - Redondo Beach	\$ 304,206	\$ -	\$ -	\$ 304,206
1.0. City - Rolling Hills	\$ 11,471	\$ -	\$ -	\$ 11,471
1.0. City - Rolling Hills Estates	\$ 43,645	\$ -	\$ -	\$ 43,645
1.0. City - Rosemead	\$ 203,983	\$ -	\$ -	\$ 203,983
1.0. City - San Dimas	\$ 152,885	\$ -	\$ -	\$ 152,885
1.0. City - San Fernando	\$ 93,471	\$ 1,431	\$ 1,431	\$ 92,040
1.0. City - San Gabriel	\$ 160,005	\$ 4,317	\$ 4,317	\$ 155,688
1.0. City - San Marino	\$ 68,199	\$ 3,443	\$ 3,443	\$ 64,755
1.0. City - Santa Clarita	\$ 944,657	\$ 739,418	\$ 739,418	\$ 205,240
1.0. City - Santa Fe Springs	\$ 180,858	\$ -	\$ -	\$ 180,858
1.0. City - Santa Monica	\$ 443,032	\$ -	\$ -	\$ 443,032
1.0. City - Sierra Madre	\$ 49,808	\$ -	\$ -	\$ 49,808
1.0. City - Signal Hill	\$ 57,413	\$ -	\$ -	\$ 57,413
1.0. City - South El Monte	\$ 96,994	\$ -	\$ -	\$ 96,994
1.0. City - South Gate	\$ 349,203	\$ -	\$ -	\$ 349,203
1.0. City - South Pasadena	\$ 110,842	\$ -	\$ -	\$ 110,842
1.0. City - Temple City	\$ 144,482	\$ -	\$ -	\$ 144,482
1.0. City - Torrance	\$ 671,097	\$ -	\$ -	\$ 671,097
1.0. City - Vernon	\$ 105,417	\$ -	\$ -	\$ 105,417
1.0. City - Walnut	\$ 132,586	\$ 32,784	\$ 32,784	\$ 99,802
1.0. City - West Covina	\$ 429,162	\$ -	\$ -	\$ 429,162
1.0. City - West Hollywood	\$ 171,389	\$ -	\$ -	\$ 171,389
1.0. City - Westlake Village	\$ 53,216	\$ -	\$ -	\$ 53,216
1.0. City - Whittier	\$ 355,837	\$ -	\$ -	\$ 355,837
2.0. LACO Dept of Beaches and Harbors	\$ 7,814,940	\$ -	\$ -	\$ 7,814,940
2.1. LACO Dept of Parks and Recreation	\$ 10,047,779	\$ 5,808,773	\$ 5,808,773	\$ 4,239,006
2.2. LACO Dept of Public Works	\$ 2,232,840	\$ -	\$ -	\$ 2,232,840
3.0. Baldwin Hills Regl Conservation Authority	\$ 744,280	\$ -	\$ -	\$ 744,280
3.1. Los Cerritos Wetlands Authority	\$ 372,140	\$ 209,368	\$ 128,473	\$ 162,772
3.2. MRCA	\$ 5,954,240	\$ 3,371,063	\$ 3,371,063	\$ 2,583,177
3.3. Puente Hills Native Habitat Authority	\$ 1,488,560	\$ 554,464	\$ 554,464	\$ 934,096
3.4. Santa Clarita Watershed RCA	\$ 744,280	\$ 430,279	\$ 430,279	\$ 314,001
3.5 Watershed Conservation Authority	\$ 3,833,042	\$ -	\$ -	\$ 3,833,042
4.0 Other Eligible Nonprofit Organizations	\$ 3,349,260	\$ 1,767,085	\$ 1,609,220	\$ 1,582,175
Total	\$ 74,427,996	\$ 19,550,541	\$ 19,288,132	\$ 54,877,455