



**LOS ANGELES COUNTY
REGIONAL PARK AND
OPEN SPACE DISTRICT**



ANNUAL ALLOCATIONS & BALANCES

Category 1 and 2

As of 08/30/2023

Please note, balances may not reflect commitments made in the last 2-3 weeks

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Agoura Hills - Agoura Hills	81	2018.1	\$ 77,429.85	\$ 77,429.85	\$ -
		2019.1	\$ 80,942.16	\$ 80,942.16	\$ -
		2020.1	\$ 87,430.15	\$ 87,430.15	\$ -
		2021.1	\$ 87,443.71	\$ 87,443.71	\$ -
		2022.1	\$ 91,932.69	\$ 91,932.69	\$ -
		2023.1	\$ 89,567.77	\$ -	\$ 89,567.77
Agoura Hills - Agoura Hills Total			\$ 514,746.33	\$ 425,178.56	\$ 89,567.77
Alhambra - Alhambra	82	2018.1	\$ 254,348.25	\$ 254,348.25	\$ -
		2018.2	\$ 191,665.78	\$ 191,665.78	\$ -
		2019.1	\$ 265,885.79	\$ 265,885.79	\$ -
		2019.2	\$ 200,359.98	\$ 200,359.98	\$ -
		2020.1	\$ 287,198.12	\$ 158,320.18	\$ 128,877.94
		2020.2	\$ 216,420.02	\$ 216,420.02	\$ -
		2021.1	\$ 287,242.65	\$ -	\$ 287,242.65
		2021.2	\$ 216,453.57	\$ -	\$ 216,453.57
		2022.1	\$ 301,988.44	\$ -	\$ 301,988.44
		2022.2	\$ 227,565.36	\$ -	\$ 227,565.36
		2023.1	\$ 299,664.04	\$ -	\$ 299,664.04
		2023.2	\$ 227,315.30	\$ -	\$ 227,315.30
Alhambra - Alhambra Total			\$ 2,976,107.30	\$ 1,287,000.00	\$ 1,689,107.30
Arcadia - Arcadia	166	2018.1	\$ 204,048.98	\$ -	\$ 204,048.98
		2019.1	\$ 213,304.89	\$ -	\$ 213,304.89
		2020.1	\$ 230,402.55	\$ -	\$ 230,402.55
		2021.1	\$ 230,438.27	\$ -	\$ 230,438.27
		2022.1	\$ 242,267.97	\$ -	\$ 242,267.97
		2023.1	\$ 244,037.04	\$ -	\$ 244,037.04
Arcadia - Arcadia Total			\$ 1,364,499.70	\$ -	\$ 1,364,499.70
Artesia - Artesia	40	2018.1	\$ 49,541.62	\$ 49,541.62	\$ -
		2018.2	\$ 37,254.35	\$ 37,254.35	\$ -
		2019.1	\$ 51,788.89	\$ 51,788.89	\$ -
		2019.2	\$ 38,944.25	\$ 38,944.25	\$ -
		2020.1	\$ 55,940.08	\$ 55,940.08	\$ -
		2020.2	\$ 42,065.87	\$ 42,065.87	\$ -
		2021.1	\$ 55,948.75	\$ 55,948.75	\$ -
		2021.2	\$ 42,072.39	\$ 42,072.39	\$ -
		2022.1	\$ 58,820.92	\$ 58,811.60	\$ 9.32
		2022.2	\$ 44,232.20	\$ 44,232.20	\$ -
		2023.1	\$ 58,579.49	\$ -	\$ 58,579.49
		2023.2	\$ 44,364.58	\$ -	\$ 44,364.58
Artesia - Artesia Total			\$ 579,553.39	\$ 476,600.00	\$ 102,953.39
Avalon - Avalon / UI Channel Island North	53	2018.1	\$ 13,857.87	\$ -	\$ 13,857.87
		2019.1	\$ 14,486.48	\$ -	\$ 14,486.48
		2020.1	\$ 15,647.66	\$ -	\$ 15,647.66
		2021.1	\$ 15,650.09	\$ -	\$ 15,650.09
		2022.1	\$ 16,453.49	\$ -	\$ 16,453.49
		2023.1	\$ 14,356.49	\$ -	\$ 14,356.49
Avalon - Avalon / UI Channel Island North Total			\$ 90,452.08	\$ -	\$ 90,452.08
Azusa - Azusa	175	2018.1	\$ 141,131.02	\$ 141,131.02	\$ -
		2019.1	\$ 147,532.90	\$ 147,532.90	\$ -
		2020.1	\$ 159,358.53	\$ 98,759.28	\$ 60,599.25
		2021.1	\$ 159,383.24	\$ -	\$ 159,383.24
		2022.1	\$ 167,565.28	\$ -	\$ 167,565.28
		2023.1	\$ 184,395.02	\$ -	\$ 184,395.02
Azusa - Azusa Total			\$ 959,365.99	\$ 387,423.20	\$ 571,942.79
Baldwin Park - Baldwin Park	54	2018.1	\$ 209,190.07	\$ -	\$ 209,190.07
		2018.2	\$ 155,329.74	\$ -	\$ 155,329.74
		2019.1	\$ 218,679.18	\$ -	\$ 218,679.18
		2019.2	\$ 162,375.69	\$ -	\$ 162,375.69
		2020.1	\$ 236,207.62	\$ -	\$ 236,207.62
		2020.2	\$ 175,391.06	\$ -	\$ 175,391.06
		2021.1	\$ 236,244.24	\$ -	\$ 236,244.24
		2021.2	\$ 175,418.25	\$ -	\$ 175,418.25
		2022.1	\$ 248,371.99	\$ -	\$ 248,371.99
		2022.2	\$ 184,423.46	\$ -	\$ 184,423.46
		2023.1	\$ 239,573.27	\$ -	\$ 239,573.27
		2023.2	\$ 179,554.98	\$ -	\$ 179,554.98

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Baldwin Park - Baldwin Park Total			\$ 2,420,759.55	\$ -	\$ 2,420,759.55
Bell - Bell	71	2018.1	\$ 98,909.73	\$ 98,909.73	\$ -
		2018.2	\$ 73,509.97	\$ 73,509.97	\$ -
		2019.1	\$ 103,396.40	\$ -	\$ 103,396.40
		2019.2	\$ 76,844.47	\$ 47,715.91	\$ 29,128.56
		2020.1	\$ 111,684.23	\$ -	\$ 111,684.23
		2020.2	\$ 83,004.02	\$ -	\$ 83,004.02
		2021.1	\$ 111,701.55	\$ -	\$ 111,701.55
		2021.2	\$ 83,016.88	\$ -	\$ 83,016.88
		2022.1	\$ 117,435.82	\$ -	\$ 117,435.82
		2022.2	\$ 87,278.61	\$ -	\$ 87,278.61
		2023.1	\$ 114,139.98	\$ -	\$ 114,139.98
		2023.2	\$ 85,849.66	\$ -	\$ 85,849.66
Bell - Bell Total			\$ 1,146,771.32	\$ 220,135.61	\$ 926,635.71
Bell Gardens - Bell Gardens	114	2018.1	\$ 109,857.52	\$ -	\$ 109,857.52
		2018.2	\$ 80,795.35	\$ -	\$ 80,795.35
		2019.1	\$ 114,840.80	\$ -	\$ 114,840.80
		2019.2	\$ 84,460.32	\$ -	\$ 84,460.32
		2020.1	\$ 124,045.97	\$ -	\$ 124,045.97
		2020.2	\$ 91,230.32	\$ -	\$ 91,230.32
		2021.1	\$ 124,065.20	\$ -	\$ 124,065.20
		2021.2	\$ 91,244.46	\$ -	\$ 91,244.46
		2022.1	\$ 130,434.17	\$ -	\$ 130,434.17
		2022.2	\$ 95,928.56	\$ -	\$ 95,928.56
		2023.1	\$ 123,361.62	\$ -	\$ 123,361.62
		2023.2	\$ 91,598.44	\$ -	\$ 91,598.44
Bell Gardens - Bell Gardens Total			\$ 1,261,862.73	\$ -	\$ 1,261,862.73
Bellflower - Bellflower	100	2018.1	\$ 214,400.67	\$ 214,400.67	\$ -
		2018.2	\$ 159,614.30	\$ 159,614.30	\$ -
		2019.1	\$ 224,126.14	\$ 224,126.14	\$ -
		2019.2	\$ 166,854.60	\$ 166,854.60	\$ -
		2020.1	\$ 242,091.18	\$ -	\$ 242,091.18
		2020.2	\$ 180,228.98	\$ 29,524.29	\$ 150,704.69
		2021.1	\$ 242,128.72	\$ -	\$ 242,128.72
		2021.2	\$ 180,256.93	\$ -	\$ 180,256.93
		2022.1	\$ 254,558.55	\$ -	\$ 254,558.55
		2022.2	\$ 189,510.53	\$ -	\$ 189,510.53
		2023.1	\$ 259,016.58	\$ -	\$ 259,016.58
		2023.2	\$ 193,692.83	\$ -	\$ 193,692.83
Bellflower - Bellflower Total			\$ 2,506,480.01	\$ 794,520.00	\$ 1,711,960.01
Beverly Hills - Beverly Hills	167	2018.1	\$ 162,312.84	\$ -	\$ 162,312.84
		2019.1	\$ 169,675.55	\$ -	\$ 169,675.55
		2020.1	\$ 183,276.05	\$ -	\$ 183,276.05
		2021.1	\$ 183,304.47	\$ -	\$ 183,304.47
		2022.1	\$ 192,714.52	\$ -	\$ 192,714.52
		2023.1	\$ 184,769.58	\$ -	\$ 184,769.58
Beverly Hills - Beverly Hills Total			\$ 1,076,053.01	\$ -	\$ 1,076,053.01
Bradbury - Bradbury / UI Bradbury	7	2018.1	\$ 5,482.51	\$ -	\$ 5,482.51
		2019.1	\$ 5,731.21	\$ -	\$ 5,731.21
		2020.1	\$ 6,190.60	\$ -	\$ 6,190.60
		2021.1	\$ 6,191.56	\$ -	\$ 6,191.56
		2022.1	\$ 6,509.41	\$ -	\$ 6,509.41
		2023.1	\$ 6,246.62	\$ -	\$ 6,246.62
Bradbury - Bradbury / UI Bradbury Total			\$ 36,351.91	\$ -	\$ 36,351.91
Burbank - Burbank	176	2018.1	\$ 369,978.83	\$ -	\$ 369,978.83
		2019.1	\$ 386,761.52	\$ -	\$ 386,761.52
		2020.1	\$ 417,762.75	\$ -	\$ 417,762.75
		2021.1	\$ 417,827.52	\$ -	\$ 417,827.52
		2022.1	\$ 439,276.97	\$ -	\$ 439,276.97
		2023.1	\$ 442,171.80	\$ -	\$ 442,171.80
Burbank - Burbank Total			\$ 2,473,779.39	\$ -	\$ 2,473,779.39
Calabasas - Calabasas	101	2018.1	\$ 91,822.18	\$ 91,822.18	\$ -
		2019.1	\$ 95,987.35	\$ 95,987.35	\$ -
		2020.1	\$ 103,681.30	\$ 103,681.30	\$ -
		2021.1	\$ 103,697.38	\$ 23,509.17	\$ 80,188.21
		2022.1	\$ 109,020.75	\$ -	\$ 109,020.75
		2023.1	\$ 102,846.11	\$ -	\$ 102,846.11
Calabasas - Calabasas Total			\$ 607,055.07	\$ 315,000.00	\$ 292,055.07
Carson - Carson	161	2018.1	\$ 337,217.20	\$ -	\$ 337,217.20
		2018.2	\$ 260,644.43	\$ -	\$ 260,644.43
		2019.1	\$ 352,513.78	\$ -	\$ 352,513.78
		2019.2	\$ 272,467.58	\$ -	\$ 272,467.58
		2020.1	\$ 380,769.86	\$ -	\$ 380,769.86
		2020.2	\$ 294,307.48	\$ -	\$ 294,307.48
		2021.1	\$ 380,828.89	\$ -	\$ 380,828.89
		2021.2	\$ 294,353.10	\$ -	\$ 294,353.10
		2022.1	\$ 400,378.99	\$ -	\$ 400,378.99

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Carson - Carson	161	2022.2	\$ 309,463.91	\$ -	\$ 309,463.91
		2023.1	\$ 415,333.96	\$ -	\$ 415,333.96
		2023.2	\$ 322,149.96	\$ -	\$ 322,149.96
Carson - Carson Total			\$ 4,020,429.14	\$ -	\$ 4,020,429.14
Cerritos - Cerritos / UI Cerritos	184	2018.1	\$ 186,366.52	\$ -	\$ 186,366.52
		2019.1	\$ 194,820.33	\$ -	\$ 194,820.33
		2020.1	\$ 210,436.34	\$ -	\$ 210,436.34
		2021.1	\$ 210,468.96	\$ -	\$ 210,468.96
		2022.1	\$ 221,273.52	\$ -	\$ 221,273.52
		2023.1	\$ 226,668.42	\$ -	\$ 226,668.42
Cerritos - Cerritos / UI Cerritos Total			\$ 1,250,034.09	\$ -	\$ 1,250,034.09
Claremont - Claremont/UI Claremont	171	2018.1	\$ 128,670.29	\$ 33,050.00	\$ 95,620.29
		2019.1	\$ 134,506.93	\$ -	\$ 134,506.93
		2020.1	\$ 145,288.46	\$ -	\$ 145,288.46
		2021.1	\$ 145,310.99	\$ -	\$ 145,310.99
		2022.1	\$ 152,770.62	\$ -	\$ 152,770.62
		2023.1	\$ 152,211.85	\$ -	\$ 152,211.85
Claremont - Claremont/UI Claremont Total			\$ 858,759.14	\$ 33,050.00	\$ 825,709.14
Commerce - Commerce	55	2018.1	\$ 111,690.84	\$ -	\$ 111,690.84
		2019.1	\$ 116,757.27	\$ -	\$ 116,757.27
		2020.1	\$ 126,116.06	\$ -	\$ 126,116.06
		2021.1	\$ 126,135.61	\$ -	\$ 126,135.61
		2022.1	\$ 132,610.86	\$ -	\$ 132,610.86
		2023.1	\$ 159,341.90	\$ -	\$ 159,341.90
Commerce - Commerce Total			\$ 772,652.54	\$ -	\$ 772,652.54
Compton - Compton	142	2018.1	\$ 286,587.26	\$ -	\$ 286,587.26
		2018.2	\$ 215,258.07	\$ -	\$ 215,258.07
		2019.1	\$ 299,587.21	\$ -	\$ 299,587.21
		2019.2	\$ 225,022.44	\$ -	\$ 225,022.44
		2020.1	\$ 323,600.90	\$ -	\$ 323,600.90
		2020.2	\$ 243,059.33	\$ -	\$ 243,059.33
		2021.1	\$ 323,651.07	\$ -	\$ 323,651.07
		2021.2	\$ 243,097.01	\$ -	\$ 243,097.01
		2022.1	\$ 340,265.91	\$ -	\$ 340,265.91
		2022.2	\$ 255,576.55	\$ -	\$ 255,576.55
		2023.1	\$ 338,584.36	\$ -	\$ 338,584.36
		2023.2	\$ 256,071.26	\$ -	\$ 256,071.26
		Compton - Compton Total			\$ 3,350,361.37
Covina - Covina	93	2018.1	\$ 154,356.65	\$ 154,356.65	\$ -
		2019.1	\$ 161,358.45	\$ 150,063.25	\$ 11,295.20
		2020.1	\$ 174,292.29	\$ -	\$ 174,292.29
		2021.1	\$ 174,319.31	\$ -	\$ 174,319.31
		2022.1	\$ 183,268.11	\$ -	\$ 183,268.11
		2023.1	\$ 191,914.43	\$ -	\$ 191,914.43
Covina - Covina Total			\$ 1,039,509.24	\$ 304,419.90	\$ 735,089.34
Cudahy - Cudahy	56	2018.1	\$ 61,686.65	\$ -	\$ 61,686.65
		2018.2	\$ 45,311.08	\$ -	\$ 45,311.08
		2019.1	\$ 64,484.83	\$ -	\$ 64,484.83
		2019.2	\$ 47,366.45	\$ -	\$ 47,366.45
		2020.1	\$ 69,653.68	\$ -	\$ 69,653.68
		2020.2	\$ 51,163.15	\$ -	\$ 51,163.15
		2021.1	\$ 69,664.48	\$ -	\$ 69,664.48
		2021.2	\$ 51,171.08	\$ -	\$ 51,171.08
		2022.1	\$ 73,240.75	\$ -	\$ 73,240.75
		2022.2	\$ 53,797.98	\$ -	\$ 53,797.98
		2023.1	\$ 70,501.47	\$ -	\$ 70,501.47
		2023.2	\$ 52,261.98	\$ -	\$ 52,261.98
		Cudahy - Cudahy Total			\$ 710,303.58
Culver City - Culver City	172	2018.1	\$ 147,034.74	\$ -	\$ 147,034.74
		2019.1	\$ 153,704.41	\$ -	\$ 153,704.41
		2020.1	\$ 166,024.73	\$ -	\$ 166,024.73
		2021.1	\$ 166,050.47	\$ -	\$ 166,050.47
		2022.1	\$ 174,574.78	\$ -	\$ 174,574.78
		2023.1	\$ 179,082.56	\$ -	\$ 179,082.56
Culver City - Culver City Total			\$ 986,471.69	\$ -	\$ 986,471.69
Diamond Bar - Diamond Bar	157	2018.1	\$ 184,555.48	\$ 184,555.48	\$ -
		2019.1	\$ 192,927.14	\$ 184,000.00	\$ 8,927.14
		2020.1	\$ 208,391.40	\$ -	\$ 208,391.40
		2021.1	\$ 208,423.71	\$ -	\$ 208,423.71
		2022.1	\$ 219,123.27	\$ -	\$ 219,123.27
		2023.1	\$ 212,238.52	\$ -	\$ 212,238.52
Diamond Bar - Diamond Bar Total			\$ 1,225,659.52	\$ 368,555.48	\$ 857,104.04
Downey - Downey	162	2018.1	\$ 339,996.47	\$ -	\$ 339,996.47
		2018.2	\$ 256,125.09	\$ -	\$ 256,125.09
		2019.1	\$ 355,419.13	\$ -	\$ 355,419.13
		2019.2	\$ 267,743.23	\$ -	\$ 267,743.23
		2020.1	\$ 383,908.08	\$ -	\$ 383,908.08

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Downey - Downey	162	2020.2	\$ 289,204.44	\$ -	\$ 289,204.44	
		2021.1	\$ 383,967.60	\$ -	\$ 383,967.60	
		2021.2	\$ 289,249.28	\$ -	\$ 289,249.28	
		2022.1	\$ 403,678.83	\$ -	\$ 403,678.83	
		2022.2	\$ 304,098.08	\$ -	\$ 304,098.08	
		2023.1	\$ 413,916.46	\$ -	\$ 413,916.46	
		2023.2	\$ 314,032.65	\$ -	\$ 314,032.65	
Downey - Downey Total			\$ 4,001,339.34	\$ -	\$ 4,001,339.34	
Duarte - Duarte	143	2018.1	\$ 66,742.99	\$ -	\$ 66,742.99	
		2019.1	\$ 69,770.54	\$ -	\$ 69,770.54	
		2020.1	\$ 75,363.06	\$ -	\$ 75,363.06	
		2021.1	\$ 75,374.74	\$ -	\$ 75,374.74	
		2022.1	\$ 79,244.16	\$ -	\$ 79,244.16	
		2023.1	\$ 80,432.91	\$ -	\$ 80,432.91	
Duarte - Duarte Total			\$ 446,928.40	\$ -	\$ 446,928.40	
El Monte - El Monte	115	2018.1	\$ 317,917.55	\$ 317,917.55	\$ -	
		2018.2	\$ 236,714.87	\$ 236,714.87	\$ -	
		2019.1	\$ 332,338.68	\$ 332,338.68	\$ -	
		2019.2	\$ 247,452.55	\$ 247,452.55	\$ -	
		2020.1	\$ 358,977.60	\$ 337,662.24	\$ 21,315.36	
		2020.2	\$ 267,287.34	\$ 267,287.34	\$ -	
		2021.1	\$ 359,033.25	\$ -	\$ 359,033.25	
		2021.2	\$ 267,328.78	\$ -	\$ 267,328.78	
		2022.1	\$ 377,464.46	\$ -	\$ 377,464.46	
		2022.2	\$ 281,052.27	\$ -	\$ 281,052.27	
		2023.1	\$ 369,320.28	\$ -	\$ 369,320.28	
		2023.2	\$ 277,464.44	\$ -	\$ 277,464.44	
		El Monte - El Monte Total		\$ 3,692,352.07	\$ 1,739,373.23	\$ 1,952,978.84
		El Segundo - El Segundo	158	2018.1	\$ 96,942.20	\$ -
2019.1	\$ 101,339.62			\$ -	\$ 101,339.62	
2020.1	\$ 109,462.59			\$ -	\$ 109,462.59	
2021.1	\$ 109,479.56			\$ -	\$ 109,479.56	
2022.1	\$ 115,099.76			\$ -	\$ 115,099.76	
2023.1	\$ 130,844.56			\$ -	\$ 130,844.56	
El Segundo - El Segundo Total		\$ 663,168.29	\$ -	\$ 663,168.29		
Gardena - Gardena	102	2018.1	\$ 192,097.86	\$ -	\$ 192,097.86	
		2018.2	\$ 146,026.39	\$ -	\$ 146,026.39	
		2019.1	\$ 200,811.66	\$ -	\$ 200,811.66	
		2019.2	\$ 152,650.33	\$ -	\$ 152,650.33	
		2020.1	\$ 216,907.90	\$ -	\$ 216,907.90	
		2020.2	\$ 164,886.16	\$ -	\$ 164,886.16	
		2021.1	\$ 216,941.53	\$ -	\$ 216,941.53	
		2021.2	\$ 164,911.72	\$ -	\$ 164,911.72	
		2022.1	\$ 228,078.37	\$ -	\$ 228,078.37	
		2022.2	\$ 173,377.57	\$ -	\$ 173,377.57	
		2023.1	\$ 229,726.54	\$ -	\$ 229,726.54	
		2023.2	\$ 175,181.98	\$ -	\$ 175,181.98	
		Gardena - Gardena Total		\$ 2,261,598.01	\$ -	\$ 2,261,598.01
Glendale - Northside	180	2018.1	\$ 358,088.55	\$ 358,088.55	\$ -	
		2019.1	\$ 374,331.89	\$ 374,331.89	\$ -	
		2020.1	\$ 404,336.81	\$ 191,579.56	\$ 212,757.25	
		2021.1	\$ 404,399.50	\$ -	\$ 404,399.50	
		2022.1	\$ 425,159.61	\$ -	\$ 425,159.61	
		2023.1	\$ 406,451.40	\$ -	\$ 406,451.40	
Glendale - Northside Total		\$ 2,372,767.76	\$ 924,000.00	\$ 1,448,767.76		
Glendale - Southside	168	2018.1	\$ 263,720.20	\$ -	\$ 263,720.20	
		2018.2	\$ 199,376.18	\$ -	\$ 199,376.18	
		2019.1	\$ 275,682.87	\$ -	\$ 275,682.87	
		2019.2	\$ 208,420.12	\$ -	\$ 208,420.12	
		2020.1	\$ 297,780.49	\$ -	\$ 297,780.49	
		2020.2	\$ 225,126.23	\$ -	\$ 225,126.23	
		2021.1	\$ 297,826.65	\$ -	\$ 297,826.65	
		2021.2	\$ 225,161.14	\$ -	\$ 225,161.14	
		2022.1	\$ 313,115.78	\$ -	\$ 313,115.78	
		2022.2	\$ 236,719.93	\$ -	\$ 236,719.93	
		2023.1	\$ 328,970.74	\$ -	\$ 328,970.74	
		2023.2	\$ 250,160.23	\$ -	\$ 250,160.23	
		Glendale - Southside Total		\$ 3,122,060.56	\$ -	\$ 3,122,060.56
Glendora - Glendora / UI Glendora	144	2018.1	\$ 167,566.37	\$ 167,566.37	\$ -	
		2019.1	\$ 175,167.38	\$ 175,167.38	\$ -	
		2020.1	\$ 189,208.09	\$ 189,208.09	\$ -	
		2021.1	\$ 189,237.42	\$ 189,237.42	\$ -	
		2022.1	\$ 198,952.05	\$ 136,938.93	\$ 62,013.12	
		2023.1	\$ 202,996.53	\$ -	\$ 202,996.53	
Glendora - Glendora / UI Glendora Total		\$ 1,123,127.84	\$ 858,118.19	\$ 265,009.65		

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Hawaiian Gardens - Hawaiian Gardens	41	2018.1	\$ 38,061.00	\$ -	\$ 38,061.00
		2019.1	\$ 39,787.49	\$ -	\$ 39,787.49
		2020.1	\$ 42,976.70	\$ -	\$ 42,976.70
		2021.1	\$ 42,983.36	\$ -	\$ 42,983.36
		2022.1	\$ 45,189.94	\$ -	\$ 45,189.94
		2023.1	\$ 45,145.41	\$ -	\$ 45,145.41
Hawaiian Gardens - Hawaiian Gardens Total			\$ 254,143.90	\$ -	\$ 254,143.90
Hawthorne - Hawthorne	145	2018.1	\$ 256,554.51	\$ 256,554.51	\$ -
		2018.2	\$ 192,879.86	\$ 192,879.86	\$ -
		2019.1	\$ 268,192.13	\$ 268,192.13	\$ -
		2019.2	\$ 201,629.13	\$ 201,629.13	\$ -
		2020.1	\$ 289,689.32	\$ 289,689.32	\$ -
		2020.2	\$ 217,790.90	\$ 217,790.90	\$ -
		2021.1	\$ 289,734.24	\$ 289,734.24	\$ -
		2021.2	\$ 217,824.67	\$ 217,824.67	\$ -
		2022.1	\$ 304,607.93	\$ -	\$ 304,607.93
		2022.2	\$ 229,006.84	\$ -	\$ 229,006.84
		2023.1	\$ 309,800.63	\$ -	\$ 309,800.63
		2023.2	\$ 234,118.26	\$ -	\$ 234,118.26
Hawthorne - Hawthorne Total			\$ 3,011,828.42	\$ 1,934,294.76	\$ 1,077,533.66
Hermosa Beach - Hermosa Beach	128	2018.1	\$ 66,932.07	\$ -	\$ 66,932.07
		2019.1	\$ 69,968.19	\$ -	\$ 69,968.19
		2020.1	\$ 75,576.56	\$ -	\$ 75,576.56
		2021.1	\$ 75,588.28	\$ -	\$ 75,588.28
		2022.1	\$ 79,468.65	\$ -	\$ 79,468.65
		2023.1	\$ 78,100.15	\$ -	\$ 78,100.15
Hermosa Beach - Hermosa Beach Total			\$ 445,633.90	\$ -	\$ 445,633.90
Hidden Hills - Hidden Hills	1	2018.1	\$ 9,502.00	\$ -	\$ 9,502.00
		2019.1	\$ 9,933.02	\$ -	\$ 9,933.02
		2020.1	\$ 10,729.21	\$ -	\$ 10,729.21
		2021.1	\$ 10,730.87	\$ -	\$ 10,730.87
		2022.1	\$ 11,281.75	\$ -	\$ 11,281.75
		2023.1	\$ 10,605.59	\$ -	\$ 10,605.59
Hidden Hills - Hidden Hills Total			\$ 62,782.44	\$ -	\$ 62,782.44
Huntington Park - Huntington Park	72	2018.1	\$ 160,927.91	\$ -	\$ 160,927.91
		2018.2	\$ 119,553.21	\$ -	\$ 119,553.21
		2019.1	\$ 168,227.80	\$ -	\$ 168,227.80
		2019.2	\$ 124,976.29	\$ -	\$ 124,976.29
		2020.1	\$ 181,712.26	\$ -	\$ 181,712.26
		2020.2	\$ 134,993.88	\$ -	\$ 134,993.88
		2021.1	\$ 181,740.43	\$ -	\$ 181,740.43
		2021.2	\$ 135,014.81	\$ -	\$ 135,014.81
		2022.1	\$ 191,070.19	\$ -	\$ 191,070.19
		2022.2	\$ 141,945.89	\$ -	\$ 141,945.89
		2023.1	\$ 182,065.08	\$ -	\$ 182,065.08
		2023.2	\$ 136,441.92	\$ -	\$ 136,441.92
Huntington Park - Huntington Park Total			\$ 1,858,669.67	\$ -	\$ 1,858,669.67
Industry - Industry	25	2018.1	\$ 121,760.98	\$ -	\$ 121,760.98
		2019.1	\$ 127,284.21	\$ -	\$ 127,284.21
		2020.1	\$ 137,486.80	\$ -	\$ 137,486.80
		2021.1	\$ 137,508.11	\$ -	\$ 137,508.11
		2022.1	\$ 144,567.18	\$ -	\$ 144,567.18
		2023.1	\$ 190,440.91	\$ -	\$ 190,440.91
Industry - Industry Total			\$ 859,048.19	\$ -	\$ 859,048.19
Inglewood - Inglewood	116	2018.1	\$ 326,164.79	\$ -	\$ 326,164.79
		2018.2	\$ 244,701.09	\$ -	\$ 244,701.09
		2019.1	\$ 340,960.02	\$ -	\$ 340,960.02
		2019.2	\$ 255,801.03	\$ -	\$ 255,801.03
		2020.1	\$ 368,289.99	\$ -	\$ 368,289.99
		2020.2	\$ 276,305.00	\$ -	\$ 276,305.00
		2021.1	\$ 368,347.09	\$ -	\$ 368,347.09
		2021.2	\$ 276,347.84	\$ -	\$ 276,347.84
		2022.1	\$ 387,256.43	\$ -	\$ 387,256.43
		2022.2	\$ 290,534.34	\$ -	\$ 290,534.34
		2023.1	\$ 383,573.22	\$ -	\$ 383,573.22
		2023.2	\$ 290,353.43	\$ -	\$ 290,353.43
Inglewood - Inglewood Total			\$ 3,808,634.27	\$ -	\$ 3,808,634.27
Irwindale - Irwindale	57	2018.1	\$ 26,433.26	\$ -	\$ 26,433.26
		2019.1	\$ 27,632.31	\$ -	\$ 27,632.31
		2020.1	\$ 29,847.20	\$ -	\$ 29,847.20
		2021.1	\$ 29,851.83	\$ -	\$ 29,851.83
		2022.1	\$ 31,384.29	\$ -	\$ 31,384.29
		2023.1	\$ 43,483.38	\$ -	\$ 43,483.38
Irwindale - Irwindale Total			\$ 188,632.27	\$ -	\$ 188,632.27
LA (Arleta - Pacoima)	117	2018.1	\$ 279,834.08	\$ -	\$ 279,834.08
		2018.2	\$ 206,836.02	\$ -	\$ 206,836.02
		2019.1	\$ 292,527.70	\$ -	\$ 292,527.70

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
LA (Arleta - Pacoima)	117	2019.2	\$ 216,218.35	\$ -	\$ 216,218.35
		2020.1	\$ 315,975.53	\$ -	\$ 315,975.53
		2020.2	\$ 233,549.54	\$ -	\$ 233,549.54
		2021.1	\$ 316,024.52	\$ -	\$ 316,024.52
		2021.2	\$ 233,585.75	\$ -	\$ 233,585.75
		2022.1	\$ 332,247.84	\$ -	\$ 332,247.84
		2022.2	\$ 245,577.02	\$ -	\$ 245,577.02
		2023.1	\$ 318,594.46	\$ -	\$ 318,594.46
		2023.2	\$ 237,146.44	\$ -	\$ 237,146.44
LA (Arleta - Pacoima) Total			\$ 3,228,117.25	\$ -	\$ 3,228,117.25
LA (Baldwin Hills - Leimert - Hyde Park)	83	2018.1	\$ 246,679.02	\$ 119,617.03	\$ 127,061.99
		2018.2	\$ 186,217.95	\$ 186,217.95	\$ -
		2019.1	\$ 257,868.68	\$ -	\$ 257,868.68
		2019.2	\$ 194,665.02	\$ 194,665.02	\$ -
		2020.1	\$ 278,538.39	\$ -	\$ 278,538.39
		2020.2	\$ 210,268.58	\$ -	\$ 210,268.58
		2021.1	\$ 278,581.58	\$ -	\$ 278,581.58
		2021.2	\$ 210,301.18	\$ -	\$ 210,301.18
		2022.1	\$ 292,882.74	\$ -	\$ 292,882.74
		2022.2	\$ 221,097.13	\$ -	\$ 221,097.13
		2023.1	\$ 293,402.19	\$ -	\$ 293,402.19
		2023.2	\$ 221,704.39	\$ -	\$ 221,704.39
		LA (Baldwin Hills - Leimert - Hyde Park) Total			\$ 2,892,206.85
LA (Bel Air - Beverly Crest / UN Hollywood Hills)	26	2018.1	\$ 97,538.21	\$ -	\$ 97,538.21
		2019.1	\$ 101,962.66	\$ -	\$ 101,962.66
		2020.1	\$ 110,135.58	\$ -	\$ 110,135.58
		2021.1	\$ 110,152.65	\$ -	\$ 110,152.65
		2022.1	\$ 115,807.41	\$ -	\$ 115,807.41
2023.1	\$ 108,822.90	\$ -	\$ 108,822.90		
LA (Bel Air - Beverly Crest / UN Hollywood Hills) Total			\$ 644,419.41	\$ -	\$ 644,419.41
LA (Boyle Heights)	135	2018.1	\$ 245,715.06	\$ 245,715.06	\$ -
		2018.2	\$ 183,874.19	\$ 179,885.95	\$ 3,988.24
		2019.1	\$ 256,861.00	\$ 256,861.00	\$ -
		2019.2	\$ 192,214.94	\$ 71,389.13	\$ 120,825.81
		2020.1	\$ 277,449.93	\$ 153,412.70	\$ 124,037.23
		2020.2	\$ 207,622.11	\$ 207,622.11	\$ -
		2021.1	\$ 277,492.95	\$ -	\$ 277,492.95
		2021.2	\$ 207,654.30	\$ -	\$ 207,654.30
		2022.1	\$ 291,738.23	\$ -	\$ 291,738.23
		2022.2	\$ 218,314.37	\$ -	\$ 218,314.37
		2023.1	\$ 280,627.90	\$ -	\$ 280,627.90
		2023.2	\$ 211,340.44	\$ -	\$ 211,340.44
		LA (Boyle Heights) Total			\$ 2,850,905.42
LA (Brentwood - Pacific Palisades)	129	2018.1	\$ 236,571.64	\$ -	\$ 236,571.64
		2019.1	\$ 247,302.81	\$ -	\$ 247,302.81
		2020.1	\$ 267,125.60	\$ -	\$ 267,125.60
		2021.1	\$ 267,167.02	\$ -	\$ 267,167.02
		2022.1	\$ 280,882.21	\$ -	\$ 280,882.21
2023.1	\$ 274,332.09	\$ -	\$ 274,332.09		
LA (Brentwood - Pacific Palisades) Total			\$ 1,573,381.37	\$ -	\$ 1,573,381.37
LA (Canoga Park - Winnetka)	58	2018.1	\$ 269,040.58	\$ -	\$ 269,040.58
		2018.2	\$ 202,415.24	\$ -	\$ 202,415.24
		2019.1	\$ 281,244.58	\$ -	\$ 281,244.58
		2019.2	\$ 211,597.04	\$ -	\$ 211,597.04
		2020.1	\$ 303,788.01	\$ -	\$ 303,788.01
		2020.2	\$ 228,557.80	\$ -	\$ 228,557.80
		2021.1	\$ 303,835.11	\$ -	\$ 303,835.11
		2021.2	\$ 228,593.24	\$ -	\$ 228,593.24
		2022.1	\$ 319,432.68	\$ -	\$ 319,432.68
		2022.2	\$ 240,328.22	\$ -	\$ 240,328.22
		2023.1	\$ 316,429.07	\$ -	\$ 316,429.07
		2023.2	\$ 239,006.74	\$ -	\$ 239,006.74
		LA (Canoga Park - Winnetka) Total			\$ 3,144,268.31
LA (Central City North)	59	2018.1	\$ 91,395.41	\$ -	\$ 91,395.41
		2018.2	\$ 71,554.54	\$ -	\$ 71,554.54
		2019.1	\$ 95,541.22	\$ -	\$ 95,541.22
		2019.2	\$ 74,800.34	\$ -	\$ 74,800.34
		2020.1	\$ 103,199.42	\$ -	\$ 103,199.42
		2020.2	\$ 80,796.03	\$ -	\$ 80,796.03
		2021.1	\$ 103,215.42	\$ -	\$ 103,215.42
		2021.2	\$ 80,808.56	\$ -	\$ 80,808.56
		2022.1	\$ 108,514.05	\$ -	\$ 108,514.05
		2022.2	\$ 84,956.92	\$ -	\$ 84,956.92
		2023.1	\$ 122,713.71	\$ -	\$ 122,713.71
		2023.2	\$ 96,926.69	\$ -	\$ 96,926.69
		LA (Central City North) Total			\$ 1,114,422.31
LA (Central City)	118	2018.1	\$ 261,749.56	\$ -	\$ 261,749.56

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
LA (Central City)	118	2018.2	\$ 213,468.58	\$ -	\$ 213,468.58
		2019.1	\$ 273,622.84	\$ -	\$ 273,622.84
		2019.2	\$ 223,151.77	\$ -	\$ 223,151.77
		2020.1	\$ 295,555.34	\$ -	\$ 295,555.34
		2020.2	\$ 241,038.72	\$ -	\$ 241,038.72
		2021.1	\$ 295,601.16	\$ -	\$ 295,601.16
		2021.2	\$ 241,076.09	\$ -	\$ 241,076.09
		2022.1	\$ 310,776.04	\$ -	\$ 310,776.04
		2022.2	\$ 253,451.88	\$ -	\$ 253,451.88
		2023.1	\$ 411,406.43	\$ -	\$ 411,406.43
		2023.2	\$ 332,458.74	\$ -	\$ 332,458.74
		LA (Central City) Total			\$ 3,353,357.15
LA (Chatsworth - Porter Ranch / UI Chatsworth)	152	2018.1	\$ 370,839.01	\$ 370,839.01	\$ -
		2019.1	\$ 387,660.72	\$ 352,560.99	\$ 35,099.73
		2020.1	\$ 418,734.03	\$ -	\$ 418,734.03
		2021.1	\$ 418,798.95	\$ -	\$ 418,798.95
		2022.1	\$ 440,298.27	\$ -	\$ 440,298.27
		2023.1	\$ 464,087.91	\$ -	\$ 464,087.91
LA (Chatsworth - Porter Ranch / UI Chatsworth) Total			\$ 2,500,418.89	\$ 723,400.00	\$ 1,777,018.89
LA (Encino - Tarzana)	136	2018.1	\$ 273,886.87	\$ -	\$ 273,886.87
		2019.1	\$ 286,310.71	\$ -	\$ 286,310.71
		2020.1	\$ 309,260.21	\$ -	\$ 309,260.21
		2021.1	\$ 309,308.16	\$ -	\$ 309,308.16
		2022.1	\$ 325,186.70	\$ -	\$ 325,186.70
		2023.1	\$ 333,580.20	\$ -	\$ 333,580.20
LA (Encino - Tarzana) Total			\$ 1,837,532.85	\$ -	\$ 1,837,532.85
LA (Exposition Park - University Park - Vermont Square)	164	2018.1	\$ 469,091.50	\$ -	\$ 469,091.50
		2018.2	\$ 348,350.12	\$ 348,350.12	\$ -
		2019.1	\$ 490,370.06	\$ -	\$ 490,370.06
		2019.2	\$ 364,151.70	\$ 175,383.24	\$ 188,768.46
		2020.1	\$ 529,676.14	\$ -	\$ 529,676.14
		2020.2	\$ 393,340.63	\$ -	\$ 393,340.63
		2021.1	\$ 529,758.26	\$ -	\$ 529,758.26
		2021.2	\$ 393,401.61	\$ -	\$ 393,401.61
		2022.1	\$ 556,953.74	\$ -	\$ 556,953.74
		2022.2	\$ 413,597.14	\$ -	\$ 413,597.14
		2023.1	\$ 540,900.98	\$ -	\$ 540,900.98
		2023.2	\$ 403,844.54	\$ -	\$ 403,844.54
LA (Exposition Park - University Park - Vermont Square) Total			\$ 5,433,436.42	\$ 523,733.36	\$ 4,909,703.06
LA (Granada Hills - Knollwood)	73	2018.1	\$ 194,299.83	\$ 194,299.83	\$ -
		2019.1	\$ 203,113.51	\$ 80,700.17	\$ 122,413.34
		2020.1	\$ 219,394.26	\$ -	\$ 219,394.26
		2021.1	\$ 219,428.28	\$ -	\$ 219,428.28
		2022.1	\$ 230,692.77	\$ -	\$ 230,692.77
		2023.1	\$ 228,234.45	\$ -	\$ 228,234.45
LA (Granada Hills - Knollwood) Total			\$ 1,295,163.10	\$ 275,000.00	\$ 1,020,163.10
LA (Harbor Gateway)	43	2018.1	\$ 141,223.25	\$ -	\$ 141,223.25
		2018.2	\$ 107,997.13	\$ -	\$ 107,997.13
		2019.1	\$ 147,629.31	\$ -	\$ 147,629.31
		2019.2	\$ 112,896.01	\$ -	\$ 112,896.01
		2020.1	\$ 159,462.67	\$ -	\$ 159,462.67
		2020.2	\$ 121,945.30	\$ -	\$ 121,945.30
		2021.1	\$ 159,487.39	\$ -	\$ 159,487.39
		2021.2	\$ 121,964.21	\$ -	\$ 121,964.21
		2022.1	\$ 167,674.78	\$ -	\$ 167,674.78
		2022.2	\$ 128,225.32	\$ -	\$ 128,225.32
		2023.1	\$ 171,334.74	\$ -	\$ 171,334.74
		2023.2	\$ 132,279.36	\$ -	\$ 132,279.36
LA (Harbor Gateway) Total			\$ 1,672,119.47	\$ -	\$ 1,672,119.47
LA (Hollywood - North)	103	2018.1	\$ 344,301.63	\$ -	\$ 344,301.63
		2019.1	\$ 359,919.57	\$ -	\$ 359,919.57
		2020.1	\$ 388,769.26	\$ -	\$ 388,769.26
		2021.1	\$ 388,829.53	\$ -	\$ 388,829.53
		2022.1	\$ 408,790.35	\$ -	\$ 408,790.35
		2023.1	\$ 415,099.70	\$ -	\$ 415,099.70
LA (Hollywood - North) Total			\$ 2,305,710.04	\$ -	\$ 2,305,710.04
LA (Hollywood - South)	104	2018.1	\$ 323,631.23	\$ -	\$ 323,631.23
		2018.2	\$ 244,889.91	\$ -	\$ 244,889.91
		2019.1	\$ 338,311.54	\$ -	\$ 338,311.54
		2019.2	\$ 255,998.42	\$ -	\$ 255,998.42
		2020.1	\$ 365,429.22	\$ -	\$ 365,429.22
		2020.2	\$ 276,518.21	\$ -	\$ 276,518.21
		2021.1	\$ 365,485.87	\$ -	\$ 365,485.87
		2021.2	\$ 276,561.08	\$ -	\$ 276,561.08
		2022.1	\$ 384,248.33	\$ -	\$ 384,248.33
		2022.2	\$ 290,758.52	\$ -	\$ 290,758.52
		2023.1	\$ 366,651.57	\$ -	\$ 366,651.57

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
LA (Hollywood - South)	104	2023.2	\$ 279,985.42	\$ -	\$ 279,985.42
LA (Hollywood - South) Total			\$ 3,768,469.32	\$ -	\$ 3,768,469.32
LA (Mission Hills - Panorama City - North Hills)	130	2018.1	\$ 412,683.55	\$ 77,960.49	\$ 334,723.06
		2018.2	\$ 307,039.51	\$ 307,039.51	\$ -
		2019.1	\$ 431,403.37	\$ -	\$ 431,403.37
		2019.2	\$ 320,967.20	\$ -	\$ 320,967.20
		2020.1	\$ 465,982.92	\$ -	\$ 465,982.92
		2020.2	\$ 346,694.63	\$ -	\$ 346,694.63
		2021.1	\$ 466,055.16	\$ -	\$ 466,055.16
		2021.2	\$ 346,748.38	\$ -	\$ 346,748.38
		2022.1	\$ 489,980.41	\$ -	\$ 489,980.41
		2022.2	\$ 364,548.93	\$ -	\$ 364,548.93
		2023.1	\$ 477,756.78	\$ -	\$ 477,756.78
		2023.2	\$ 357,926.27	\$ -	\$ 357,926.27
LA (Mission Hills - Panorama City - North Hills) Total			\$ 4,787,787.11	\$ 385,000.00	\$ 4,402,787.11
LA (North Hollywood - Valley Village)	94	2018.1	\$ 424,157.04	\$ 424,157.04	\$ -
		2018.2	\$ 319,842.47	\$ 319,842.47	\$ -
		2019.1	\$ 443,397.32	\$ 443,397.32	\$ -
		2019.2	\$ 334,350.92	\$ 334,350.92	\$ -
		2020.1	\$ 478,938.25	\$ 457,101.12	\$ 21,837.13
		2020.2	\$ 361,151.13	\$ 361,151.13	\$ -
		2021.1	\$ 479,012.50	\$ -	\$ 479,012.50
		2021.2	\$ 361,207.12	\$ -	\$ 361,207.12
		2022.1	\$ 503,602.92	\$ -	\$ 503,602.92
		2022.2	\$ 379,749.93	\$ -	\$ 379,749.93
		2023.1	\$ 502,495.63	\$ -	\$ 502,495.63
		2023.2	\$ 380,910.00	\$ -	\$ 380,910.00
LA (North Hollywood - Valley Village) Total			\$ 4,968,815.23	\$ 2,340,000.00	\$ 2,628,815.23
LA (Northeast Los Angeles - North)	183	2018.1	\$ 426,526.98	\$ 417,111.86	\$ 9,415.12
		2019.1	\$ 445,874.76	\$ -	\$ 445,874.76
		2020.1	\$ 481,614.27	\$ -	\$ 481,614.27
		2021.1	\$ 481,688.94	\$ -	\$ 481,688.94
		2022.1	\$ 506,416.76	\$ -	\$ 506,416.76
		2023.1	\$ 476,248.77	\$ -	\$ 476,248.77
LA (Northeast Los Angeles - North) Total			\$ 2,818,370.48	\$ 417,111.86	\$ 2,401,258.62
LA (Northeast Los Angeles - South)	177	2018.1	\$ 265,770.55	\$ -	\$ 265,770.55
		2019.1	\$ 277,826.23	\$ -	\$ 277,826.23
		2020.1	\$ 300,095.65	\$ -	\$ 300,095.65
		2021.1	\$ 300,142.18	\$ -	\$ 300,142.18
		2022.1	\$ 315,550.17	\$ -	\$ 315,550.17
		2023.1	\$ 299,240.29	\$ -	\$ 299,240.29
LA (Northeast Los Angeles - South) Total			\$ 1,758,625.07	\$ -	\$ 1,758,625.07
LA (Northridge)	60	2018.1	\$ 217,413.33	\$ -	\$ 217,413.33
		2018.2	\$ 165,265.09	\$ -	\$ 165,265.09
		2019.1	\$ 227,275.46	\$ -	\$ 227,275.46
		2019.2	\$ 172,761.71	\$ -	\$ 172,761.71
		2020.1	\$ 245,492.94	\$ -	\$ 245,492.94
		2020.2	\$ 186,609.59	\$ -	\$ 186,609.59
		2021.1	\$ 245,531.00	\$ -	\$ 245,531.00
		2021.2	\$ 186,638.52	\$ -	\$ 186,638.52
		2022.1	\$ 258,135.50	\$ -	\$ 258,135.50
		2022.2	\$ 196,219.73	\$ -	\$ 196,219.73
		2023.1	\$ 253,964.01	\$ -	\$ 253,964.01
		2023.2	\$ 193,242.70	\$ -	\$ 193,242.70
LA (Northridge) Total			\$ 2,548,549.58	\$ -	\$ 2,548,549.58
LA (Palms - Mar Vista - Del Rey)	105	2018.1	\$ 345,489.95	\$ -	\$ 345,489.95
		2018.2	\$ 261,410.81	\$ -	\$ 261,410.81
		2019.1	\$ 361,161.79	\$ -	\$ 361,161.79
		2019.2	\$ 273,268.72	\$ -	\$ 273,268.72
		2020.1	\$ 390,111.05	\$ -	\$ 390,111.05
		2020.2	\$ 295,172.84	\$ -	\$ 295,172.84
		2021.1	\$ 390,171.54	\$ -	\$ 390,171.54
		2021.2	\$ 295,218.60	\$ -	\$ 295,218.60
		2022.1	\$ 410,201.25	\$ -	\$ 410,201.25
		2022.2	\$ 310,373.84	\$ -	\$ 310,373.84
		2023.1	\$ 411,355.32	\$ -	\$ 411,355.32
		2023.2	\$ 312,152.96	\$ -	\$ 312,152.96
LA (Palms - Mar Vista - Del Rey) Total			\$ 4,056,088.67	\$ -	\$ 4,056,088.67
LA (Reseda - West Van Nuys)	95	2018.1	\$ 331,963.57	\$ -	\$ 331,963.57
		2018.2	\$ 249,715.04	\$ -	\$ 249,715.04
		2019.1	\$ 347,021.84	\$ -	\$ 347,021.84
		2019.2	\$ 261,042.42	\$ -	\$ 261,042.42
		2020.1	\$ 374,837.70	\$ -	\$ 374,837.70
		2020.2	\$ 281,966.52	\$ -	\$ 281,966.52
		2021.1	\$ 374,895.82	\$ -	\$ 374,895.82
		2021.2	\$ 282,010.23	\$ -	\$ 282,010.23
		2022.1	\$ 394,141.34	\$ -	\$ 394,141.34

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
LA (Reseda - West Van Nuys)	95	2022.2	\$ 296,487.41	\$ -	\$ 296,487.41
		2023.1	\$ 389,414.31	\$ -	\$ 389,414.31
		2023.2	\$ 294,000.18	\$ -	\$ 294,000.18
LA (Reseda - West Van Nuys) Total			\$ 3,877,496.38	\$ -	\$ 3,877,496.38
LA (San Pedro / Port of Los Angeles / UI La Rambla)	185	2018.1	\$ 247,425.73	\$ -	\$ 247,425.73
		2019.1	\$ 258,649.26	\$ -	\$ 258,649.26
		2020.1	\$ 279,381.54	\$ -	\$ 279,381.54
		2021.1	\$ 279,424.85	\$ -	\$ 279,424.85
		2022.1	\$ 293,769.31	\$ -	\$ 293,769.31
		2023.1	\$ 287,974.62	\$ -	\$ 287,974.62
LA (San Pedro / Port of Los Angeles / UI La Rambla) Total			\$ 1,646,625.31	\$ -	\$ 1,646,625.31
LA (Sherman Oaks - Studio City / UI Universal City)	84	2018.1	\$ 303,334.65	\$ 303,334.65	\$ -
		2019.1	\$ 317,094.28	\$ 272,162.84	\$ 44,931.44
		2020.1	\$ 342,511.27	\$ -	\$ 342,511.27
		2021.1	\$ 342,564.37	\$ -	\$ 342,564.37
		2022.1	\$ 360,150.13	\$ -	\$ 360,150.13
		2023.1	\$ 367,209.84	\$ -	\$ 367,209.84
LA (Sherman Oaks - Studio City / UI Universal City) Total			\$ 2,032,864.54	\$ 575,497.49	\$ 1,457,367.05
LA (Silver Lake - Echo Park - Elysian Valley)	138	2018.1	\$ 210,275.53	\$ 210,275.53	\$ -
		2019.1	\$ 219,813.88	\$ 219,724.47	\$ 89.41
		2020.1	\$ 237,433.27	\$ -	\$ 237,433.27
		2021.1	\$ 237,470.09	\$ -	\$ 237,470.09
		2022.1	\$ 249,660.77	\$ -	\$ 249,660.77
		2023.1	\$ 235,141.33	\$ -	\$ 235,141.33
LA (Silver Lake - Echo Park - Elysian Valley) Total			\$ 1,389,794.87	\$ 430,000.00	\$ 959,794.87
LA (South Los Angeles)	119	2018.1	\$ 295,511.30	\$ -	\$ 295,511.30
		2018.2	\$ 218,957.13	\$ -	\$ 218,957.13
		2019.1	\$ 308,916.05	\$ -	\$ 308,916.05
		2019.2	\$ 228,889.29	\$ -	\$ 228,889.29
		2020.1	\$ 333,677.51	\$ -	\$ 333,677.51
		2020.2	\$ 247,236.13	\$ -	\$ 247,236.13
		2021.1	\$ 333,729.24	\$ -	\$ 333,729.24
		2021.2	\$ 247,274.46	\$ -	\$ 247,274.46
		2022.1	\$ 350,861.45	\$ -	\$ 350,861.45
		2022.2	\$ 259,968.45	\$ -	\$ 259,968.45
		2023.1	\$ 342,788.34	\$ -	\$ 342,788.34
		2023.2	\$ 255,143.21	\$ -	\$ 255,143.21
		LA (South Los Angeles) Total			\$ 3,422,952.56
LA (Southeast Los Angeles - North)	169	2018.1	\$ 378,282.81	\$ 378,282.81	\$ -
		2018.2	\$ 281,265.65	\$ 281,265.65	\$ -
		2019.1	\$ 395,442.18	\$ 36,427.34	\$ 359,014.84
		2019.2	\$ 294,024.20	\$ 294,024.20	\$ -
		2020.1	\$ 427,139.21	\$ -	\$ 427,139.21
		2020.2	\$ 317,591.99	\$ -	\$ 317,591.99
		2021.1	\$ 427,205.44	\$ -	\$ 427,205.44
		2021.2	\$ 317,641.23	\$ -	\$ 317,641.23
		2022.1	\$ 449,136.31	\$ -	\$ 449,136.31
		2022.2	\$ 333,947.55	\$ -	\$ 333,947.55
		2023.1	\$ 437,860.27	\$ -	\$ 437,860.27
		2023.2	\$ 328,275.84	\$ -	\$ 328,275.84
		LA (Southeast Los Angeles - North) Total			\$ 4,387,812.68
LA (Southeast Los Angeles)	163	2018.1	\$ 395,823.48	\$ -	\$ 395,823.48
		2018.2	\$ 291,046.10	\$ -	\$ 291,046.10
		2019.1	\$ 413,778.52	\$ -	\$ 413,778.52
		2019.2	\$ 304,248.30	\$ -	\$ 304,248.30
		2020.1	\$ 446,945.33	\$ -	\$ 446,945.33
		2020.2	\$ 328,635.61	\$ -	\$ 328,635.61
		2021.1	\$ 447,014.62	\$ -	\$ 447,014.62
		2021.2	\$ 328,686.56	\$ -	\$ 328,686.56
		2022.1	\$ 469,962.41	\$ -	\$ 469,962.41
		2022.2	\$ 345,559.90	\$ -	\$ 345,559.90
		2023.1	\$ 478,266.95	\$ -	\$ 478,266.95
		2023.2	\$ 353,654.74	\$ -	\$ 353,654.74
		LA (Southeast Los Angeles) Total			\$ 4,603,622.52
LA (Sun Valley - La Tuna Canyon)	120	2018.1	\$ 279,112.29	\$ -	\$ 279,112.29
		2018.2	\$ 210,702.73	\$ -	\$ 210,702.73
		2019.1	\$ 291,773.17	\$ -	\$ 291,773.17
		2019.2	\$ 220,260.46	\$ -	\$ 220,260.46
		2020.1	\$ 315,160.52	\$ -	\$ 315,160.52
		2020.2	\$ 237,915.64	\$ -	\$ 237,915.64
		2021.1	\$ 315,209.38	\$ -	\$ 315,209.38
		2021.2	\$ 237,952.53	\$ -	\$ 237,952.53
		2022.1	\$ 331,390.86	\$ -	\$ 331,390.86
		2022.2	\$ 250,167.98	\$ -	\$ 250,167.98
		2023.1	\$ 323,524.46	\$ -	\$ 323,524.46
		2023.2	\$ 246,229.83	\$ -	\$ 246,229.83
		LA (Sun Valley - La Tuna Canyon) Total			\$ 3,259,399.85

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
LA (Sunland-Tujunga-Lake View Terrace-Shadow Hills)	139	2018.1	\$ 189,409.59	\$ -	\$ 189,409.59
		2019.1	\$ 198,001.44	\$ -	\$ 198,001.44
		2020.1	\$ 213,872.43	\$ -	\$ 213,872.43
		2021.1	\$ 213,905.59	\$ -	\$ 213,905.59
		2022.1	\$ 224,886.57	\$ -	\$ 224,886.57
		2023.1	\$ 219,484.68	\$ -	\$ 219,484.68
LA (Sunland-Tujunga-Lake View Terrace-Shadow Hills) Total			\$ 1,259,560.30	\$ -	\$ 1,259,560.30
LA (Sylmar)	96	2018.1	\$ 232,653.14	\$ -	\$ 232,653.14
		2019.1	\$ 243,206.57	\$ -	\$ 243,206.57
		2020.1	\$ 262,701.02	\$ -	\$ 262,701.02
		2021.1	\$ 262,741.75	\$ -	\$ 262,741.75
		2022.1	\$ 276,229.77	\$ -	\$ 276,229.77
		2023.1	\$ 278,364.69	\$ -	\$ 278,364.69
LA (Sylmar) Total			\$ 1,555,896.94	\$ -	\$ 1,555,896.94
LA (Valley Glen - North Sherman Oaks)	61	2018.1	\$ 247,883.02	\$ -	\$ 247,883.02
		2018.2	\$ 186,534.71	\$ -	\$ 186,534.71
		2019.1	\$ 259,127.29	\$ -	\$ 259,127.29
		2019.2	\$ 194,996.15	\$ -	\$ 194,996.15
		2020.1	\$ 279,897.89	\$ -	\$ 279,897.89
		2020.2	\$ 210,626.25	\$ -	\$ 210,626.25
		2021.1	\$ 279,941.28	\$ -	\$ 279,941.28
		2021.2	\$ 210,658.90	\$ -	\$ 210,658.90
		2022.1	\$ 294,312.25	\$ -	\$ 294,312.25
		2022.2	\$ 221,473.21	\$ -	\$ 221,473.21
		2023.1	\$ 294,135.07	\$ -	\$ 294,135.07
		2023.2	\$ 222,108.07	\$ -	\$ 222,108.07
		LA (Valley Glen - North Sherman Oaks) Total			\$ 2,901,694.09
LA (Van Nuys - North Sherman Oaks)	44	2018.1	\$ 251,342.45	\$ -	\$ 251,342.45
		2018.2	\$ 190,061.72	\$ -	\$ 190,061.72
		2019.1	\$ 262,743.65	\$ -	\$ 262,743.65
		2019.2	\$ 198,683.16	\$ -	\$ 198,683.16
		2020.1	\$ 283,804.11	\$ -	\$ 283,804.11
		2020.2	\$ 214,608.79	\$ -	\$ 214,608.79
		2021.1	\$ 283,848.11	\$ -	\$ 283,848.11
		2021.2	\$ 214,642.06	\$ -	\$ 214,642.06
		2022.1	\$ 298,419.64	\$ -	\$ 298,419.64
		2022.2	\$ 225,660.85	\$ -	\$ 225,660.85
		2023.1	\$ 300,041.87	\$ -	\$ 300,041.87
		2023.2	\$ 228,005.58	\$ -	\$ 228,005.58
		LA (Van Nuys - North Sherman Oaks) Total			\$ 2,951,861.99
LA (Venice)	106	2018.1	\$ 124,293.66	\$ 124,293.66	\$ -
		2018.2	\$ 95,035.39	\$ 95,035.39	\$ -
		2019.1	\$ 129,931.77	\$ 129,924.64	\$ 7.13
		2019.2	\$ 99,346.31	\$ 99,346.31	\$ -
		2020.1	\$ 140,346.57	\$ -	\$ 140,346.57
		2020.2	\$ 107,309.51	\$ -	\$ 107,309.51
		2021.1	\$ 140,368.33	\$ -	\$ 140,368.33
		2021.2	\$ 107,326.14	\$ -	\$ 107,326.14
		2022.1	\$ 147,574.23	\$ -	\$ 147,574.23
		2022.2	\$ 112,835.80	\$ -	\$ 112,835.80
		2023.1	\$ 147,571.50	\$ -	\$ 147,571.50
		2023.2	\$ 112,847.59	\$ -	\$ 112,847.59
		LA (Venice) Total			\$ 1,464,786.80
LA (West Adams)	107	2018.1	\$ 274,859.60	\$ 60,275.80	\$ 214,583.80
		2018.2	\$ 205,207.86	\$ 205,207.86	\$ -
		2019.1	\$ 287,327.56	\$ -	\$ 287,327.56
		2019.2	\$ 214,516.34	\$ 214,516.34	\$ -
		2020.1	\$ 310,358.57	\$ -	\$ 310,358.57
		2020.2	\$ 231,711.10	\$ -	\$ 231,711.10
		2021.1	\$ 310,406.69	\$ -	\$ 310,406.69
		2021.2	\$ 231,747.02	\$ -	\$ 231,747.02
		2022.1	\$ 326,341.62	\$ -	\$ 326,341.62
		2022.2	\$ 243,643.91	\$ -	\$ 243,643.91
		2023.1	\$ 305,032.25	\$ -	\$ 305,032.25
		2023.2	\$ 228,967.40	\$ -	\$ 228,967.40
		LA (West Adams) Total			\$ 3,170,119.92
LA (West Hills - Woodland Hills / UI Canoga Park)	146	2018.1	\$ 338,454.92	\$ 338,454.92	\$ -
		2019.1	\$ 353,807.65	\$ 353,807.65	\$ -
		2020.1	\$ 382,167.43	\$ 382,167.43	\$ -
		2021.1	\$ 382,226.69	\$ 278,560.00	\$ 103,666.69
		2022.1	\$ 401,848.54	\$ -	\$ 401,848.54
		2023.1	\$ 426,137.67	\$ -	\$ 426,137.67
LA (West Hills - Woodland Hills / UI Canoga Park) Total			\$ 2,284,642.90	\$ 1,352,990.00	\$ 931,652.90
LA (West Los Angeles)	85	2018.1	\$ 306,981.50	\$ -	\$ 306,981.50
		2018.2	\$ 238,700.58	\$ 238,700.58	\$ -
		2019.1	\$ 320,906.55	\$ -	\$ 320,906.55
		2019.2	\$ 249,528.33	\$ 99,987.97	\$ 149,540.36

Study Area Name	SA #	Year.Category	Allocation	Committed	Available		
LA (West Los Angeles)	85	2020.1	\$ 346,629.12	\$ -	\$ 346,629.12		
		2020.2	\$ 269,529.50	\$ -	\$ 269,529.50		
		2021.1	\$ 346,682.86	\$ -	\$ 346,682.86		
		2021.2	\$ 269,571.29	\$ -	\$ 269,571.29		
		2022.1	\$ 364,480.05	\$ -	\$ 364,480.05		
		2022.2	\$ 283,409.91	\$ -	\$ 283,409.91		
		2023.1	\$ 372,500.62	\$ -	\$ 372,500.62		
		2023.2	\$ 290,379.36	\$ -	\$ 290,379.36		
LA (West Los Angeles) Total			\$ 3,659,299.67	\$ 338,688.55	\$ 3,320,611.12		
LA (Westchester - Playa del Rey / LAX)	67	2018.1	\$ 219,202.77	\$ 120,225.14	\$ 98,977.63		
		2018.2	\$ 169,933.24	\$ 169,933.24	\$ -		
		2019.1	\$ 229,146.07	\$ -	\$ 229,146.07		
		2019.2	\$ 177,641.62	\$ 177,641.62	\$ -		
		2020.1	\$ 247,513.49	\$ -	\$ 247,513.49		
		2020.2	\$ 191,880.65	\$ -	\$ 191,880.65		
		2021.1	\$ 247,551.86	\$ -	\$ 247,551.86		
		2021.2	\$ 191,910.40	\$ -	\$ 191,910.40		
		2022.1	\$ 260,260.10	\$ -	\$ 260,260.10		
		2022.2	\$ 201,762.25	\$ -	\$ 201,762.25		
		2023.1	\$ 306,389.68	\$ -	\$ 306,389.68		
		2023.2	\$ 239,128.78	\$ -	\$ 239,128.78		
		LA (Westchester - Playa del Rey / LAX) Total			\$ 2,682,320.91	\$ 467,800.00	\$ 2,214,520.91
		LA (Westlake)	147	2018.1	\$ 319,284.56	\$ 319,284.56	\$ -
2018.2	\$ 237,971.70			\$ 237,971.70	\$ -		
2019.1	\$ 333,767.70			\$ 174,877.35	\$ 158,890.35		
2019.2	\$ 248,766.39			\$ 248,766.39	\$ -		
2020.1	\$ 360,521.16			\$ -	\$ 360,521.16		
2020.2	\$ 268,706.49			\$ -	\$ 268,706.49		
2021.1	\$ 360,577.05			\$ -	\$ 360,577.05		
2021.2	\$ 268,748.15			\$ -	\$ 268,748.15		
2022.1	\$ 379,087.51			\$ -	\$ 379,087.51		
2022.2	\$ 282,544.51			\$ -	\$ 282,544.51		
2023.1	\$ 376,760.48			\$ -	\$ 376,760.48		
2023.2	\$ 283,792.40			\$ -	\$ 283,792.40		
LA (Westlake) Total				\$ 3,720,528.10	\$ 980,900.00	\$ 2,739,628.10	
LA (Westwood / UI Sawtelle VA Center)	45			2018.1	\$ 176,695.14	\$ -	\$ 176,695.14
		2018.2	\$ 134,950.77	\$ -	\$ 134,950.77		
		2019.1	\$ 184,710.25	\$ -	\$ 184,710.25		
		2019.2	\$ 141,072.31	\$ -	\$ 141,072.31		
		2020.1	\$ 199,515.87	\$ -	\$ 199,515.87		
		2020.2	\$ 152,380.09	\$ -	\$ 152,380.09		
		2021.1	\$ 199,546.81	\$ -	\$ 199,546.81		
		2021.2	\$ 152,403.71	\$ -	\$ 152,403.71		
		2022.1	\$ 209,790.67	\$ -	\$ 209,790.67		
		2022.2	\$ 160,227.46	\$ -	\$ 160,227.46		
		2023.1	\$ 217,646.20	\$ -	\$ 217,646.20		
		2023.2	\$ 165,857.77	\$ -	\$ 165,857.77		
		LA (Westwood / UI Sawtelle VA Center) Total			\$ 2,094,797.05	\$ -	\$ 2,094,797.05
		LA (Wilmington - Harbor City / LA Port of LA)	121	2018.1	\$ 223,203.41	\$ -	\$ 223,203.41
2019.1	\$ 233,328.19			\$ -	\$ 233,328.19		
2020.1	\$ 252,030.83			\$ -	\$ 252,030.83		
2021.1	\$ 252,069.91			\$ -	\$ 252,069.91		
2022.1	\$ 265,010.08			\$ -	\$ 265,010.08		
2023.1	\$ 262,906.57			\$ -	\$ 262,906.57		
LA (Wilmington - Harbor City / LA Port of LA) Total			\$ 1,488,548.99	\$ -	\$ 1,488,548.99		
LA (Wilshire - Koreatown)	68	2018.1	\$ 484,481.21	\$ -	\$ 484,481.21		
		2018.2	\$ 362,990.60	\$ -	\$ 362,990.60		
		2019.1	\$ 506,457.87	\$ -	\$ 506,457.87		
		2019.2	\$ 379,456.30	\$ -	\$ 379,456.30		
		2020.1	\$ 547,053.44	\$ -	\$ 547,053.44		
		2020.2	\$ 409,871.95	\$ -	\$ 409,871.95		
		2021.1	\$ 547,138.29	\$ -	\$ 547,138.29		
		2021.2	\$ 409,935.52	\$ -	\$ 409,935.52		
		2022.1	\$ 575,225.99	\$ -	\$ 575,225.99		
		2022.2	\$ 430,979.83	\$ -	\$ 430,979.83		
		2023.1	\$ 559,605.92	\$ -	\$ 559,605.92		
		2023.2	\$ 422,594.15	\$ -	\$ 422,594.15		
LA (Wilshire - Koreatown) Total			\$ 5,635,791.07	\$ -	\$ 5,635,791.07		
LA (Wilshire - West)	108	2018.1	\$ 437,207.34	\$ 71,788.70	\$ 365,418.64		
		2018.2	\$ 336,993.44	\$ 336,993.44	\$ -		
		2019.1	\$ 457,039.60	\$ -	\$ 457,039.60		
		2019.2	\$ 352,279.87	\$ -	\$ 352,279.87		
		2020.1	\$ 493,674.04	\$ -	\$ 493,674.04		
		2020.2	\$ 380,517.20	\$ -	\$ 380,517.20		
		2021.1	\$ 493,750.58	\$ -	\$ 493,750.58		
		2021.2	\$ 380,576.19	\$ -	\$ 380,576.19		
		2022.1	\$ 519,097.59	\$ -	\$ 519,097.59		
		2022.2	\$ -	\$ -	\$ -		

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
LA (Wilshire - West)	108	2022.2	\$ 400,113.32	\$ -	\$ 400,113.32
		2023.1	\$ 510,212.99	\$ -	\$ 510,212.99
		2023.2	\$ 394,324.36	\$ -	\$ 394,324.36
LA (Wilshire - West) Total			\$ 5,155,786.52	\$ 408,782.14	\$ 4,747,004.38
La Cañada Flintridge - La Cañada Flintridge	66	2018.1	\$ 77,440.11	\$ 77,440.11	\$ -
		2019.1	\$ 80,952.89	\$ 80,952.89	\$ -
		2020.1	\$ 87,441.74	\$ 87,441.74	\$ -
		2021.1	\$ 87,455.30	\$ 87,455.30	\$ -
		2022.1	\$ 91,944.87	\$ 66,709.96	\$ 25,234.91
		2023.1	\$ 88,979.81	\$ -	\$ 88,979.81
La Cañada Flintridge - La Cañada Flintridge Total			\$ 514,214.72	\$ 400,000.00	\$ 114,214.72
La Habra Heights - La Habra Heights	42	2018.1	\$ 20,763.59	\$ -	\$ 20,763.59
		2019.1	\$ 21,705.45	\$ -	\$ 21,705.45
		2020.1	\$ 23,445.27	\$ -	\$ 23,445.27
		2021.1	\$ 23,448.90	\$ -	\$ 23,448.90
		2022.1	\$ 24,652.67	\$ -	\$ 24,652.67
		2023.1	\$ 23,969.55	\$ -	\$ 23,969.55
La Habra Heights - La Habra Heights Total			\$ 137,985.43	\$ -	\$ 137,985.43
La Mirada - La Mirada	137	2018.1	\$ 167,510.29	\$ 167,510.29	\$ -
		2019.1	\$ 175,108.77	\$ 175,108.77	\$ -
		2020.1	\$ 189,144.77	\$ 189,144.77	\$ -
		2021.1	\$ 189,174.10	\$ 189,173.17	\$ 0.93
		2022.1	\$ 198,885.47	\$ -	\$ 198,885.47
		2023.1	\$ 199,921.18	\$ -	\$ 199,921.18
La Mirada - La Mirada Total			\$ 1,119,744.58	\$ 720,937.00	\$ 398,807.58
La Puente - La Puente	27	2018.1	\$ 107,458.92	\$ 107,458.92	\$ -
		2018.2	\$ 79,510.80	\$ 79,510.80	\$ -
		2019.1	\$ 112,333.38	\$ 112,333.38	\$ -
		2019.2	\$ 83,117.51	\$ 83,117.51	\$ -
		2020.1	\$ 121,337.57	\$ 1,073.52	\$ 120,264.05
		2020.2	\$ 89,779.87	\$ 89,779.87	\$ -
		2021.1	\$ 121,356.38	\$ -	\$ 121,356.38
		2021.2	\$ 89,793.79	\$ -	\$ 89,793.79
		2022.1	\$ 127,586.29	\$ -	\$ 127,586.29
		2022.2	\$ 94,403.41	\$ -	\$ 94,403.41
		2023.1	\$ 122,796.69	\$ -	\$ 122,796.69
		2023.2	\$ 91,641.30	\$ -	\$ 91,641.30
La Puente - La Puente Total			\$ 1,241,115.91	\$ 473,274.00	\$ 767,841.91
La Verne - La Verne / UI La Verne / UI Claremont	159	2018.1	\$ 112,503.85	\$ -	\$ 112,503.85
		2019.1	\$ 117,607.16	\$ -	\$ 117,607.16
		2020.1	\$ 127,034.08	\$ -	\$ 127,034.08
		2021.1	\$ 127,053.77	\$ -	\$ 127,053.77
		2022.1	\$ 133,576.16	\$ -	\$ 133,576.16
		2023.1	\$ 130,940.06	\$ -	\$ 130,940.06
La Verne - La Verne / UI La Verne / UI Claremont Total			\$ 748,715.08	\$ -	\$ 748,715.08
Lakewood - Lakewood / UI Lakewood	153	2018.1	\$ 240,688.68	\$ 240,688.68	\$ -
		2019.1	\$ 251,606.61	\$ 251,606.61	\$ -
		2020.1	\$ 271,774.38	\$ 271,774.38	\$ -
		2021.1	\$ 271,816.51	\$ 271,816.51	\$ -
		2022.1	\$ 285,770.39	\$ -	\$ 285,770.39
		2023.1	\$ 285,322.14	\$ -	\$ 285,322.14
Lakewood - Lakewood / UI Lakewood Total			\$ 1,606,978.71	\$ 1,035,886.18	\$ 571,092.53
Lancaster - Eastside	69	2018.1	\$ 196,656.98	\$ -	\$ 196,656.98
		2019.1	\$ 205,577.58	\$ -	\$ 205,577.58
		2020.1	\$ 222,055.84	\$ -	\$ 222,055.84
		2021.1	\$ 222,090.27	\$ -	\$ 222,090.27
		2022.1	\$ 233,491.42	\$ -	\$ 233,491.42
		2023.1	\$ 248,875.18	\$ -	\$ 248,875.18
Lancaster - Eastside Total			\$ 1,328,747.27	\$ -	\$ 1,328,747.27
Lancaster - Westside	122	2018.1	\$ 305,347.57	\$ 305,347.57	\$ -
		2019.1	\$ 319,198.51	\$ 319,198.51	\$ -
		2020.1	\$ 344,784.16	\$ 344,784.16	\$ -
		2021.1	\$ 344,837.62	\$ 344,837.62	\$ -
		2022.1	\$ 362,540.08	\$ 302,310.93	\$ 60,229.15
		2023.1	\$ 381,857.99	\$ -	\$ 381,857.99
Lancaster - Westside Total			\$ 2,058,565.93	\$ 1,616,478.79	\$ 442,087.14
Lawndale - Lawndale	74	2018.1	\$ 90,110.95	\$ -	\$ 90,110.95
		2018.2	\$ 66,867.41	\$ -	\$ 66,867.41
		2019.1	\$ 94,198.49	\$ -	\$ 94,198.49
		2019.2	\$ 69,900.60	\$ -	\$ 69,900.60
		2020.1	\$ 101,749.06	\$ -	\$ 101,749.06
		2020.2	\$ 75,503.55	\$ -	\$ 75,503.55
		2021.1	\$ 101,764.83	\$ -	\$ 101,764.83
		2021.2	\$ 75,515.25	\$ -	\$ 75,515.25
		2022.1	\$ 106,989.00	\$ -	\$ 106,989.00
		2022.2	\$ 79,391.88	\$ -	\$ 79,391.88
		2023.1	\$ 102,312.40	\$ -	\$ 102,312.40

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Lawndale - Lawndale	74	2023.2	\$ 76,319.53	\$ -	\$ 76,319.53
Lawndale - Lawndale Total			\$ 1,040,622.95	\$ -	\$ 1,040,622.95
Lomita - Lomita	62	2018.1	\$ 61,454.97	\$ -	\$ 61,454.97
		2019.1	\$ 64,242.65	\$ -	\$ 64,242.65
		2020.1	\$ 69,392.08	\$ -	\$ 69,392.08
		2021.1	\$ 69,402.83	\$ -	\$ 69,402.83
		2022.1	\$ 72,965.67	\$ -	\$ 72,965.67
		2023.1	\$ 72,677.89	\$ -	\$ 72,677.89
Lomita - Lomita Total			\$ 410,136.09	\$ -	\$ 410,136.09
Long Beach - Central	97	2018.1	\$ 112,464.50	\$ -	\$ 112,464.50
		2019.1	\$ 117,566.02	\$ -	\$ 117,566.02
		2020.1	\$ 126,989.64	\$ -	\$ 126,989.64
		2021.1	\$ 127,009.33	\$ -	\$ 127,009.33
		2022.1	\$ 133,529.43	\$ -	\$ 133,529.43
		2023.1	\$ 140,524.69	\$ -	\$ 140,524.69
Long Beach - Central Total			\$ 758,083.61	\$ -	\$ 758,083.61
Long Beach - East / UI Long Beach	165	2018.1	\$ 250,446.47	\$ -	\$ 250,446.47
		2019.1	\$ 261,807.03	\$ -	\$ 261,807.03
		2020.1	\$ 282,792.42	\$ -	\$ 282,792.42
		2021.1	\$ 282,836.26	\$ -	\$ 282,836.26
		2022.1	\$ 297,355.84	\$ -	\$ 297,355.84
		2023.1	\$ 310,644.06	\$ -	\$ 310,644.06
Long Beach - East / UI Long Beach Total			\$ 1,685,882.08	\$ -	\$ 1,685,882.08
Long Beach - North	123	2018.1	\$ 249,891.32	\$ 249,891.32	\$ -
		2018.2	\$ 184,893.13	\$ 184,893.13	\$ -
		2019.1	\$ 261,226.69	\$ 154,547.44	\$ 106,679.25
		2019.2	\$ 193,280.11	\$ 193,280.11	\$ -
		2020.1	\$ 282,165.56	\$ -	\$ 282,165.56
		2020.2	\$ 208,772.65	\$ -	\$ 208,772.65
		2021.1	\$ 282,209.31	\$ -	\$ 282,209.31
		2021.2	\$ 208,805.02	\$ -	\$ 208,805.02
		2022.1	\$ 296,696.71	\$ -	\$ 296,696.71
		2022.2	\$ 219,524.16	\$ -	\$ 219,524.16
		2023.1	\$ 290,928.42	\$ -	\$ 290,928.42
		2023.2	\$ 216,585.55	\$ -	\$ 216,585.55
Long Beach - North Total			\$ 2,894,978.63	\$ 782,612.00	\$ 2,112,366.63
Long Beach - South	188	2018.1	\$ 557,023.82	\$ -	\$ 557,023.82
		2018.2	\$ 419,415.26	\$ -	\$ 419,415.26
		2019.1	\$ 582,291.10	\$ -	\$ 582,291.10
		2019.2	\$ 438,440.44	\$ -	\$ 438,440.44
		2020.1	\$ 628,965.19	\$ -	\$ 628,965.19
		2020.2	\$ 473,584.05	\$ -	\$ 473,584.05
		2021.1	\$ 629,062.74	\$ -	\$ 629,062.74
		2021.2	\$ 473,657.51	\$ -	\$ 473,657.51
		2022.1	\$ 661,356.03	\$ -	\$ 661,356.03
		2022.2	\$ 497,973.02	\$ -	\$ 497,973.02
		2023.1	\$ 652,987.36	\$ -	\$ 652,987.36
		2023.2	\$ 494,948.42	\$ -	\$ 494,948.42
Long Beach - South Total			\$ 6,509,704.94	\$ -	\$ 6,509,704.94
Long Beach - West	154	2018.1	\$ 219,276.93	\$ 219,276.93	\$ -
		2018.2	\$ 162,950.48	\$ 162,950.48	\$ -
		2019.1	\$ 229,223.60	\$ 211,885.47	\$ 17,338.13
		2019.2	\$ 170,342.12	\$ 170,342.12	\$ -
		2020.1	\$ 247,597.23	\$ -	\$ 247,597.23
		2020.2	\$ 183,996.05	\$ -	\$ 183,996.05
		2021.1	\$ 247,635.62	\$ -	\$ 247,635.62
		2021.2	\$ 184,024.57	\$ -	\$ 184,024.57
		2022.1	\$ 260,348.15	\$ -	\$ 260,348.15
		2022.2	\$ 193,471.60	\$ -	\$ 193,471.60
		2023.1	\$ 257,785.29	\$ -	\$ 257,785.29
		2023.2	\$ 192,656.11	\$ -	\$ 192,656.11
Long Beach - West Total			\$ 2,549,307.75	\$ 764,455.00	\$ 1,784,852.75
Lynwood - Lynwood / UI Lynwood	109	2018.1	\$ 187,614.79	\$ -	\$ 187,614.79
		2018.2	\$ 138,580.91	\$ -	\$ 138,580.91
		2019.1	\$ 196,125.23	\$ -	\$ 196,125.23
		2019.2	\$ 144,867.11	\$ -	\$ 144,867.11
		2020.1	\$ 211,845.83	\$ -	\$ 211,845.83
		2020.2	\$ 156,479.07	\$ -	\$ 156,479.07
		2021.1	\$ 211,878.67	\$ -	\$ 211,878.67
		2021.2	\$ 156,503.33	\$ -	\$ 156,503.33
		2022.1	\$ 222,755.60	\$ -	\$ 222,755.60
		2022.2	\$ 164,537.53	\$ -	\$ 164,537.53
		2023.1	\$ 213,518.91	\$ -	\$ 213,518.91
		2023.2	\$ 158,945.80	\$ -	\$ 158,945.80
Lynwood - Lynwood / UI Lynwood Total			\$ 2,163,652.78	\$ -	\$ 2,163,652.78
Malibu - Malibu	75	2018.1	\$ 55,157.56	\$ 55,157.56	\$ -
		2019.1	\$ 57,659.57	\$ 1,937.00	\$ 55,722.57

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Malibu - Malibu	75	2020.1	\$ 62,281.33	\$ -	\$ 62,281.33	
		2021.1	\$ 62,290.98	\$ -	\$ 62,290.98	
		2022.1	\$ 65,488.73	\$ -	\$ 65,488.73	
		2023.1	\$ 55,543.71	\$ -	\$ 55,543.71	
		Malibu - Malibu Total		\$ 358,421.88	\$ 57,094.56	\$ 301,327.32
Manhattan Beach - Manhattan Beach	178	2018.1	\$ 133,352.22	\$ -	\$ 133,352.22	
		2019.1	\$ 139,401.24	\$ -	\$ 139,401.24	
		2020.1	\$ 150,575.08	\$ -	\$ 150,575.08	
		2021.1	\$ 150,598.42	\$ -	\$ 150,598.42	
		2022.1	\$ 158,329.49	\$ -	\$ 158,329.49	
		2023.1	\$ 156,670.99	\$ -	\$ 156,670.99	
Manhattan Beach - Manhattan Beach Total		\$ 888,927.44	\$ -	\$ 888,927.44		
Maywood - Maywood	76	2018.1	\$ 69,630.67	\$ 55,089.17	\$ 14,541.50	
		2018.2	\$ 51,003.34	\$ 51,003.34	\$ -	
		2019.1	\$ 72,789.20	\$ -	\$ 72,789.20	
		2019.2	\$ 53,316.91	\$ 53,316.91	\$ -	
		2020.1	\$ 78,623.68	\$ -	\$ 78,623.68	
		2020.2	\$ 57,590.58	\$ 57,590.58	\$ -	
		2021.1	\$ 78,635.87	\$ -	\$ 78,635.87	
		2021.2	\$ 57,599.51	\$ -	\$ 57,599.51	
		2022.1	\$ 82,672.70	\$ -	\$ 82,672.70	
		2022.2	\$ 60,556.41	\$ -	\$ 60,556.41	
		2023.1	\$ 76,271.42	\$ -	\$ 76,271.42	
		2023.2	\$ 56,370.10	\$ -	\$ 56,370.10	
		Maywood - Maywood Total		\$ 795,060.39	\$ 217,000.00	\$ 578,060.39
		Monrovia - Monrovia	77	2018.1	\$ 120,837.73	\$ -
2019.1	\$ 126,319.08			\$ -	\$ 126,319.08	
2020.1	\$ 136,444.30			\$ -	\$ 136,444.30	
2021.1	\$ 136,465.46			\$ -	\$ 136,465.46	
2022.1	\$ 143,471.00			\$ -	\$ 143,471.00	
2023.1	\$ 149,984.53			\$ -	\$ 149,984.53	
Monrovia - Monrovia Total		\$ 813,522.10	\$ -	\$ 813,522.10		
Montebello - Montebello	131	2018.1	\$ 197,297.87	\$ 197,297.87	\$ -	
		2019.1	\$ 206,247.54	\$ 84,952.13	\$ 121,295.41	
		2020.1	\$ 222,779.51	\$ -	\$ 222,779.51	
		2021.1	\$ 222,814.05	\$ -	\$ 222,814.05	
		2022.1	\$ 234,252.35	\$ -	\$ 234,252.35	
		2023.1	\$ 244,170.92	\$ -	\$ 244,170.92	
Montebello - Montebello Total		\$ 1,327,562.24	\$ 282,250.00	\$ 1,045,312.24		
Monterey Park - Monterey Park	148	2018.1	\$ 190,130.31	\$ -	\$ 190,130.31	
		2019.1	\$ 198,754.85	\$ -	\$ 198,754.85	
		2020.1	\$ 214,686.23	\$ -	\$ 214,686.23	
		2021.1	\$ 214,719.52	\$ -	\$ 214,719.52	
		2022.1	\$ 225,742.29	\$ -	\$ 225,742.29	
		2023.1	\$ 224,939.13	\$ -	\$ 224,939.13	
Monterey Park - Monterey Park Total		\$ 1,268,972.33	\$ -	\$ 1,268,972.33		
Norwalk - Norwalk	149	2018.1	\$ 292,428.08	\$ -	\$ 292,428.08	
		2018.2	\$ 217,400.53	\$ -	\$ 217,400.53	
		2019.1	\$ 305,692.97	\$ -	\$ 305,692.97	
		2019.2	\$ 227,262.08	\$ -	\$ 227,262.08	
		2020.1	\$ 330,196.08	\$ -	\$ 330,196.08	
		2020.2	\$ 245,478.49	\$ -	\$ 245,478.49	
		2021.1	\$ 330,247.27	\$ -	\$ 330,247.27	
		2021.2	\$ 245,516.55	\$ -	\$ 245,516.55	
		2022.1	\$ 347,200.73	\$ -	\$ 347,200.73	
		2022.2	\$ 258,120.30	\$ -	\$ 258,120.30	
		2023.1	\$ 339,277.55	\$ -	\$ 339,277.55	
		2023.2	\$ 254,075.69	\$ -	\$ 254,075.69	
		Norwalk - Norwalk Total		\$ 3,392,896.32	\$ -	\$ 3,392,896.32
Palmdale - Eastside / UI South Antelope Valley	124	2018.1	\$ 286,474.26	\$ -	\$ 286,474.26	
		2019.1	\$ 299,469.08	\$ -	\$ 299,469.08	
		2020.1	\$ 323,473.31	\$ -	\$ 323,473.31	
		2021.1	\$ 323,523.46	\$ -	\$ 323,523.46	
		2022.1	\$ 340,131.75	\$ -	\$ 340,131.75	
		2023.1	\$ 361,726.21	\$ -	\$ 361,726.21	
Palmdale - Eastside / UI South Antelope Valley Total		\$ 1,934,798.07	\$ -	\$ 1,934,798.07		
Palmdale - Westside	125	2018.1	\$ 200,078.68	\$ -	\$ 200,078.68	
		2019.1	\$ 209,154.49	\$ -	\$ 209,154.49	
		2020.1	\$ 225,919.47	\$ -	\$ 225,919.47	
		2021.1	\$ 225,954.49	\$ -	\$ 225,954.49	
		2022.1	\$ 237,554.01	\$ -	\$ 237,554.01	
		2023.1	\$ 250,870.57	\$ -	\$ 250,870.57	
Palmdale - Westside Total		\$ 1,349,531.71	\$ -	\$ 1,349,531.71		
Palos Verdes Estates - Palos Verdes Estates	46	2018.1	\$ 55,183.18	\$ -	\$ 55,183.18	
		2019.1	\$ 57,686.35	\$ -	\$ 57,686.35	
		2020.1	\$ 62,310.26	\$ -	\$ 62,310.26	
		2021.1	\$ 62,319.92	\$ -	\$ 62,319.92	

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Palos Verdes Estates - Palos Verdes Estates	46	2022.1	\$ 65,519.15	\$ -	\$ 65,519.15
		2023.1	\$ 61,329.49	\$ -	\$ 61,329.49
		Palos Verdes Estates - Palos Verdes Estates Total	\$ 364,348.35	\$ -	\$ 364,348.35
Paramount - Paramount	140	2018.1	\$ 158,131.95	\$ 136,592.54	\$ 21,539.41
		2018.2	\$ 118,407.46	\$ 118,407.46	\$ -
		2019.1	\$ 165,305.00	\$ -	\$ 165,305.00
		2019.2	\$ 123,778.56	\$ -	\$ 123,778.56
		2020.1	\$ 178,555.18	\$ -	\$ 178,555.18
		2020.2	\$ 133,700.15	\$ -	\$ 133,700.15
		2021.1	\$ 178,582.86	\$ -	\$ 178,582.86
		2021.2	\$ 133,720.88	\$ -	\$ 133,720.88
		2022.1	\$ 187,750.53	\$ -	\$ 187,750.53
		2022.2	\$ 140,585.53	\$ -	\$ 140,585.53
		2023.1	\$ 186,118.83	\$ -	\$ 186,118.83
		2023.2	\$ 140,351.51	\$ -	\$ 140,351.51
		Paramount - Paramount Total	\$ 1,844,988.44	\$ 255,000.00	\$ 1,589,988.44
Pasadena - Eastside / UI Kinneloa Mesa	132	2018.1	\$ 197,250.84	\$ 197,250.84	\$ -
		2019.1	\$ 206,198.38	\$ 206,198.38	\$ -
		2020.1	\$ 222,726.41	\$ 222,726.41	\$ -
		2021.1	\$ 222,760.94	\$ 222,760.94	\$ -
		2022.1	\$ 234,196.52	\$ 40,104.43	\$ 194,092.09
		2023.1	\$ 234,971.74	\$ -	\$ 234,971.74
Pasadena - Eastside / UI Kinneloa Mesa Total	\$ 1,318,104.83	\$ 889,041.00	\$ 429,063.83		
Pasadena - Westside	173	2018.1	\$ 296,386.04	\$ 296,386.04	\$ -
		2019.1	\$ 309,830.47	\$ 309,830.47	\$ -
		2020.1	\$ 334,665.22	\$ 334,665.22	\$ -
		2021.1	\$ 334,717.11	\$ 309,549.27	\$ 25,167.84
		2022.1	\$ 351,900.03	\$ -	\$ 351,900.03
		2023.1	\$ 346,632.45	\$ -	\$ 346,632.45
Pasadena - Westside Total	\$ 1,974,131.32	\$ 1,250,431.00	\$ 723,700.32		
Pico Rivera - Pico Rivera	110	2018.1	\$ 187,821.93	\$ -	\$ 187,821.93
		2019.1	\$ 196,341.76	\$ -	\$ 196,341.76
		2020.1	\$ 212,079.72	\$ -	\$ 212,079.72
		2021.1	\$ 212,112.60	\$ -	\$ 212,112.60
		2022.1	\$ 223,001.53	\$ -	\$ 223,001.53
		2023.1	\$ 221,881.67	\$ -	\$ 221,881.67
Pico Rivera - Pico Rivera Total	\$ 1,253,239.21	\$ -	\$ 1,253,239.21		
Pomona - Northside	155	2018.1	\$ 251,069.28	\$ 251,069.28	\$ -
		2019.1	\$ 262,458.08	\$ 262,458.08	\$ -
		2020.1	\$ 283,495.66	\$ 283,495.66	\$ -
		2021.1	\$ 283,539.61	\$ 27,976.98	\$ 255,562.63
		2022.1	\$ 298,095.30	\$ -	\$ 298,095.30
		2023.1	\$ 297,713.61	\$ -	\$ 297,713.61
Pomona - Northside Total	\$ 1,676,371.54	\$ 825,000.00	\$ 851,371.54		
Pomona - Southside	150	2018.1	\$ 199,514.34	\$ 75,000.00	\$ 124,514.34
		2019.1	\$ 208,564.55	\$ -	\$ 208,564.55
		2020.1	\$ 225,282.24	\$ -	\$ 225,282.24
		2021.1	\$ 225,317.17	\$ -	\$ 225,317.17
		2022.1	\$ 236,883.97	\$ -	\$ 236,883.97
		2023.1	\$ 245,470.85	\$ -	\$ 245,470.85
Pomona - Southside Total	\$ 1,341,033.12	\$ 75,000.00	\$ 1,266,033.12		
Rancho Palos Verdes - Rancho Palos Verdes	170	2018.1	\$ 152,820.04	\$ -	\$ 152,820.04
		2019.1	\$ 159,752.14	\$ -	\$ 159,752.14
		2020.1	\$ 172,557.22	\$ -	\$ 172,557.22
		2021.1	\$ 172,583.98	\$ -	\$ 172,583.98
		2022.1	\$ 181,443.69	\$ -	\$ 181,443.69
		2023.1	\$ 174,087.21	\$ -	\$ 174,087.21
Rancho Palos Verdes - Rancho Palos Verdes Total	\$ 1,013,244.28	\$ -	\$ 1,013,244.28		
Redondo Beach - Redondo Beach	186	2018.1	\$ 230,091.51	\$ -	\$ 230,091.51
		2019.1	\$ 240,528.74	\$ -	\$ 240,528.74
		2020.1	\$ 259,808.55	\$ -	\$ 259,808.55
		2021.1	\$ 259,848.83	\$ -	\$ 259,848.83
		2022.1	\$ 273,188.34	\$ -	\$ 273,188.34
		2023.1	\$ 276,758.47	\$ -	\$ 276,758.47
Redondo Beach - Redondo Beach Total	\$ 1,540,224.44	\$ -	\$ 1,540,224.44		
Rolling Hills	2	2018.1	\$ 8,713.50	\$ -	\$ 8,713.50
		2019.1	\$ 9,108.75	\$ -	\$ 9,108.75
		2020.1	\$ 9,838.87	\$ -	\$ 9,838.87
		2021.1	\$ 9,840.40	\$ -	\$ 9,840.40
		2022.1	\$ 10,345.56	\$ -	\$ 10,345.56
		2023.1	\$ 9,332.68	\$ -	\$ 9,332.68
Rolling Hills Total	\$ 57,179.76	\$ -	\$ 57,179.76		
Rolling Hills Estates - Rolling Hills Estates / UI Westfield	86	2018.1	\$ 40,144.94	\$ -	\$ 40,144.94
		2019.1	\$ 41,965.96	\$ -	\$ 41,965.96
		2020.1	\$ 45,329.79	\$ -	\$ 45,329.79
		2021.1	\$ 45,336.81	\$ -	\$ 45,336.81
		2022.1	\$ 47,664.21	\$ -	\$ 47,664.21

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Rolling Hills Estates - Rolling Hills Estates / UI Westfield	86	2023.1	\$ 47,421.56	\$ -	\$ 47,421.56
Rolling Hills Estates - Rolling Hills Estates / UI Westfield Total			\$ 267,863.27	\$ -	\$ 267,863.27
Rosemead - Rosemead	98	2018.1	\$ 153,756.72	\$ -	\$ 153,756.72
		2019.1	\$ 160,731.31	\$ -	\$ 160,731.31
		2020.1	\$ 173,614.88	\$ -	\$ 173,614.88
		2021.1	\$ 173,641.79	\$ -	\$ 173,641.79
		2022.1	\$ 182,555.81	\$ -	\$ 182,555.81
		2023.1	\$ 176,340.26	\$ -	\$ 176,340.26
Rosemead - Rosemead Total			\$ 1,020,640.77	\$ -	\$ 1,020,640.77
San Dimas - San Dimas / UI San Dimas	156	2018.1	\$ 118,118.78	\$ -	\$ 118,118.78
		2019.1	\$ 123,476.79	\$ -	\$ 123,476.79
		2020.1	\$ 133,374.19	\$ -	\$ 133,374.19
		2021.1	\$ 133,394.86	\$ -	\$ 133,394.86
		2022.1	\$ 140,242.78	\$ -	\$ 140,242.78
		2023.1	\$ 141,600.40	\$ -	\$ 141,600.40
San Dimas - San Dimas / UI San Dimas Total			\$ 790,207.80	\$ -	\$ 790,207.80
San Fernando - San Fernando	87	2018.1	\$ 70,500.69	\$ 70,500.69	\$ -
		2018.2	\$ 52,879.14	\$ 52,879.14	\$ -
		2019.1	\$ 73,698.69	\$ 73,698.69	\$ -
		2019.2	\$ 55,277.81	\$ 55,277.81	\$ -
		2020.1	\$ 79,606.07	\$ 79,606.07	\$ -
		2020.2	\$ 59,708.65	\$ 59,708.65	\$ -
		2021.1	\$ 79,618.42	\$ 79,618.42	\$ -
		2021.2	\$ 59,717.91	\$ 59,717.91	\$ -
		2022.1	\$ 83,705.68	\$ -	\$ 83,705.68
		2022.2	\$ 62,783.57	\$ 450.62	\$ 62,332.95
		2023.1	\$ 83,427.19	\$ -	\$ 83,427.19
		2023.2	\$ 62,963.45	\$ -	\$ 62,963.45
San Fernando - San Fernando Total			\$ 823,887.27	\$ 531,458.00	\$ 292,429.27
San Gabriel - San Gabriel	111	2018.1	\$ 120,763.77	\$ -	\$ 120,763.77
		2019.1	\$ 126,241.76	\$ -	\$ 126,241.76
		2020.1	\$ 136,360.79	\$ -	\$ 136,360.79
		2021.1	\$ 136,381.93	\$ -	\$ 136,381.93
		2022.1	\$ 143,383.19	\$ -	\$ 143,383.19
		2023.1	\$ 140,956.11	\$ -	\$ 140,956.11
San Gabriel - San Gabriel Total			\$ 804,087.55	\$ -	\$ 804,087.55
San Marino - San Marino	8	2018.1	\$ 51,684.89	\$ -	\$ 51,684.89
		2019.1	\$ 54,029.38	\$ -	\$ 54,029.38
		2020.1	\$ 58,360.16	\$ -	\$ 58,360.16
		2021.1	\$ 58,369.21	\$ -	\$ 58,369.21
		2022.1	\$ 61,365.63	\$ -	\$ 61,365.63
		2023.1	\$ 56,174.95	\$ -	\$ 56,174.95
San Marino - San Marino Total			\$ 339,984.22	\$ -	\$ 339,984.22
Santa Clarita - North	179	2018.1	\$ 404,688.40	\$ 404,688.40	\$ -
		2019.1	\$ 423,045.56	\$ 423,045.56	\$ -
		2020.1	\$ 456,955.18	\$ 456,955.18	\$ -
		2021.1	\$ 457,026.02	\$ 457,025.78	\$ 0.24
		2022.1	\$ 480,487.75	\$ -	\$ 480,487.75
		2023.1	\$ 454,042.08	\$ -	\$ 454,042.08
Santa Clarita - North Total			\$ 2,676,244.99	\$ 1,741,714.92	\$ 934,530.07
Santa Clarita - South	151	2018.1	\$ 309,211.84	\$ 309,211.84	\$ -
		2019.1	\$ 323,238.07	\$ 323,238.07	\$ -
		2020.1	\$ 349,147.52	\$ 349,147.52	\$ -
		2021.1	\$ 349,201.65	\$ 349,201.65	\$ -
		2022.1	\$ 367,128.14	\$ -	\$ 367,128.14
		2023.1	\$ 387,797.58	\$ -	\$ 387,797.58
Santa Clarita - South Total			\$ 2,085,724.80	\$ 1,330,799.08	\$ 754,925.72
Santa Fe Springs - Santa Fe Springs	126	2018.1	\$ 138,080.23	\$ 138,080.23	\$ -
		2019.1	\$ 144,343.71	\$ 144,343.71	\$ -
		2020.1	\$ 155,913.72	\$ 155,913.72	\$ -
		2021.1	\$ 155,937.89	\$ 8,237.22	\$ 147,700.67
		2022.1	\$ 163,943.07	\$ -	\$ 163,943.07
		2023.1	\$ 187,239.25	\$ -	\$ 187,239.25
Santa Fe Springs - Santa Fe Springs Total			\$ 945,457.87	\$ 446,574.88	\$ 498,882.99
Santa Monica - Santa Monica	182	2018.1	\$ 335,441.62	\$ -	\$ 335,441.62
		2019.1	\$ 350,657.66	\$ -	\$ 350,657.66
		2020.1	\$ 378,764.95	\$ -	\$ 378,764.95
		2021.1	\$ 378,823.68	\$ -	\$ 378,823.68
		2022.1	\$ 398,270.84	\$ -	\$ 398,270.84
		2023.1	\$ 398,080.36	\$ -	\$ 398,080.36
Santa Monica - Santa Monica Total			\$ 2,240,039.11	\$ -	\$ 2,240,039.11
Sierra Madre - Sierra Madre	112	2018.1	\$ 37,671.69	\$ -	\$ 37,671.69
		2019.1	\$ 39,380.52	\$ -	\$ 39,380.52
		2020.1	\$ 42,537.10	\$ -	\$ 42,537.10
		2021.1	\$ 42,543.70	\$ -	\$ 42,543.70
		2022.1	\$ 44,727.71	\$ -	\$ 44,727.71
		2023.1	\$ 43,773.37	\$ -	\$ 43,773.37

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
Sierra Madre - Sierra Madre Total			\$ 250,634.09	\$ -	\$ 250,634.09
Signal Hill - Signal Hill	141	2018.1	\$ 43,499.34	\$ -	\$ 43,499.34
		2019.1	\$ 45,472.52	\$ -	\$ 45,472.52
		2020.1	\$ 49,117.42	\$ -	\$ 49,117.42
		2021.1	\$ 49,125.03	\$ -	\$ 49,125.03
		2022.1	\$ 51,646.90	\$ -	\$ 51,646.90
		2023.1	\$ 55,573.62	\$ -	\$ 55,573.62
Signal Hill - Signal Hill Total			\$ 294,434.83	\$ -	\$ 294,434.83
South El Monte - South El Monte / UI El Monte / UI Whittier	78	2018.1	\$ 77,962.44	\$ -	\$ 77,962.44
		2019.1	\$ 81,498.91	\$ -	\$ 81,498.91
		2020.1	\$ 88,031.54	\$ -	\$ 88,031.54
		2021.1	\$ 88,045.18	\$ -	\$ 88,045.18
		2022.1	\$ 92,565.04	\$ -	\$ 92,565.04
		2023.1	\$ 91,362.09	\$ -	\$ 91,362.09
South El Monte - South El Monte / UI El Monte / UI Whittier Total			\$ 519,465.20	\$ -	\$ 519,465.20
South Gate - South Gate	88	2018.1	\$ 263,072.17	\$ 263,072.17	\$ -
		2018.2	\$ 195,454.18	\$ 195,454.18	\$ -
		2019.1	\$ 275,005.45	\$ 275,005.45	\$ -
		2019.2	\$ 204,320.22	\$ 204,320.22	\$ -
		2020.1	\$ 297,048.77	\$ 297,048.77	\$ -
		2020.2	\$ 220,697.70	\$ 220,697.70	\$ -
		2021.1	\$ 297,094.82	\$ 297,094.82	\$ -
		2021.2	\$ 220,731.92	\$ 220,731.92	\$ -
		2022.1	\$ 312,346.38	\$ 312,346.38	\$ -
		2022.2	\$ 232,063.33	\$ 232,063.33	\$ -
		2023.1	\$ 308,910.96	\$ -	\$ 308,910.96
		2023.2	\$ 231,646.77	\$ -	\$ 231,646.77
South Gate - South Gate Total			\$ 3,058,392.67	\$ 2,517,834.94	\$ 540,557.73
South Pasadena - South Pasadena	89	2018.1	\$ 83,770.73	\$ -	\$ 83,770.73
		2019.1	\$ 87,570.67	\$ -	\$ 87,570.67
		2020.1	\$ 94,589.98	\$ -	\$ 94,589.98
		2021.1	\$ 94,604.65	\$ -	\$ 94,604.65
		2022.1	\$ 99,461.24	\$ -	\$ 99,461.24
		2023.1	\$ 99,874.27	\$ -	\$ 99,874.27
South Pasadena - South Pasadena Total			\$ 559,871.54	\$ -	\$ 559,871.54
Temple City - Temple City	28	2018.1	\$ 109,043.70	\$ -	\$ 109,043.70
		2018.2	\$ 82,186.18	\$ -	\$ 82,186.18
		2019.1	\$ 113,990.05	\$ -	\$ 113,990.05
		2019.2	\$ 85,914.24	\$ -	\$ 85,914.24
		2020.1	\$ 123,127.03	\$ -	\$ 123,127.03
		2020.2	\$ 92,800.78	\$ -	\$ 92,800.78
		2021.1	\$ 123,146.12	\$ -	\$ 123,146.12
		2021.2	\$ 92,815.17	\$ -	\$ 92,815.17
		2022.1	\$ 129,467.91	\$ -	\$ 129,467.91
		2022.2	\$ 97,579.89	\$ -	\$ 97,579.89
		2023.1	\$ 128,913.47	\$ -	\$ 128,913.47
		2023.2	\$ 97,479.09	\$ -	\$ 97,479.09
Temple City - Temple City Total			\$ 1,276,463.63	\$ -	\$ 1,276,463.63
Torrance - North	174	2018.1	\$ 227,893.15	\$ -	\$ 227,893.15
		2018.2	\$ 174,871.03	\$ -	\$ 174,871.03
		2019.1	\$ 238,230.66	\$ -	\$ 238,230.66
		2019.2	\$ 182,803.39	\$ -	\$ 182,803.39
		2020.1	\$ 257,326.26	\$ -	\$ 257,326.26
		2020.2	\$ 197,456.17	\$ -	\$ 197,456.17
		2021.1	\$ 257,366.15	\$ -	\$ 257,366.15
		2021.2	\$ 197,486.79	\$ -	\$ 197,486.79
		2022.1	\$ 270,578.21	\$ -	\$ 270,578.21
		2022.2	\$ 207,624.90	\$ -	\$ 207,624.90
		2023.1	\$ 264,325.64	\$ -	\$ 264,325.64
		2023.2	\$ 203,240.10	\$ -	\$ 203,240.10
Torrance - North Total			\$ 2,679,202.45	\$ -	\$ 2,679,202.45
Torrance - South	181	2018.1	\$ 279,790.41	\$ -	\$ 279,790.41
		2019.1	\$ 292,482.04	\$ -	\$ 292,482.04
		2020.1	\$ 315,926.22	\$ -	\$ 315,926.22
		2021.1	\$ 315,975.20	\$ -	\$ 315,975.20
		2022.1	\$ 332,195.99	\$ -	\$ 332,195.99
		2023.1	\$ 336,671.61	\$ -	\$ 336,671.61
Torrance - South Total			\$ 1,873,041.47	\$ -	\$ 1,873,041.47
Vernon - Vernon / UI Vernon	3	2018.1	\$ 81,056.58	\$ -	\$ 81,056.58
		2019.1	\$ 84,733.41	\$ -	\$ 84,733.41
		2020.1	\$ 91,525.29	\$ -	\$ 91,525.29
		2021.1	\$ 91,539.48	\$ -	\$ 91,539.48
		2022.1	\$ 96,238.72	\$ -	\$ 96,238.72
		2023.1	\$ 112,502.50	\$ -	\$ 112,502.50
Vernon - Vernon / UI Vernon Total			\$ 557,595.98	\$ -	\$ 557,595.98
Walnut - Walnut	133	2018.1	\$ 100,250.82	\$ 100,250.82	\$ -
		2019.1	\$ 104,798.32	\$ 19,749.18	\$ 85,049.14

Study Area Name	SA #	Year.Category	Allocation	Committed	Available		
Walnut- Walnut	133	2020.1	\$ 113,198.53	\$ -	\$ 113,198.53		
		2021.1	\$ 113,216.08	\$ -	\$ 113,216.08		
		2022.1	\$ 119,028.10	\$ -	\$ 119,028.10		
		2023.1	\$ 113,259.02	\$ -	\$ 113,259.02		
Walnut- Walnut Total			\$ 663,750.87	\$ 120,000.00	\$ 543,750.87		
West Covina - West Covina	160	2018.1	\$ 323,907.95	\$ 323,907.95	\$ -		
		2019.1	\$ 338,600.81	\$ 8,275.25	\$ 330,325.56		
		2020.1	\$ 365,741.68	\$ -	\$ 365,741.68		
		2021.1	\$ 365,798.38	\$ -	\$ 365,798.38		
		2022.1	\$ 384,576.88	\$ -	\$ 384,576.88		
		2023.1	\$ 391,036.15	\$ -	\$ 391,036.15		
West Covina - West Covina Total			\$ 2,169,661.85	\$ 332,183.20	\$ 1,837,478.65		
West Hollywood - West Hollywood	90	2018.1	\$ 129,790.88	\$ -	\$ 129,790.88		
		2018.2	\$ 100,415.66	\$ -	\$ 100,415.66		
		2019.1	\$ 135,678.36	\$ -	\$ 135,678.36		
		2019.2	\$ 104,970.63	\$ -	\$ 104,970.63		
		2020.1	\$ 146,553.78	\$ -	\$ 146,553.78		
		2020.2	\$ 113,384.65	\$ -	\$ 113,384.65		
		2021.1	\$ 146,576.50	\$ -	\$ 146,576.50		
		2021.2	\$ 113,402.23	\$ -	\$ 113,402.23		
		2022.1	\$ 154,101.11	\$ -	\$ 154,101.11		
		2022.2	\$ 119,223.81	\$ -	\$ 119,223.81		
		2023.1	\$ 154,524.50	\$ -	\$ 154,524.50		
		2023.2	\$ 119,780.25	\$ -	\$ 119,780.25		
		West Hollywood - West Hollywood Total			\$ 1,538,402.36	\$ -	\$ 1,538,402.36
		Westlake Village - Westlake Village	79	2018.1	\$ 40,446.35	\$ -	\$ 40,446.35
2019.1	\$ 42,281.04			\$ -	\$ 42,281.04		
2020.1	\$ 45,670.12			\$ -	\$ 45,670.12		
2021.1	\$ 45,677.20			\$ -	\$ 45,677.20		
2022.1	\$ 48,022.07			\$ -	\$ 48,022.07		
2023.1	\$ 49,702.09			\$ -	\$ 49,702.09		
Westlake Village - Westlake Village Total			\$ 271,798.87	\$ -	\$ 271,798.87		
Whittier - Whittier	187	2018.1	\$ 268,724.03	\$ 268,724.03	\$ -		
		2019.1	\$ 280,913.68	\$ 97,338.97	\$ 183,574.71		
		2020.1	\$ 303,430.58	\$ -	\$ 303,430.58		
		2021.1	\$ 303,477.62	\$ -	\$ 303,477.62		
		2022.1	\$ 319,056.84	\$ -	\$ 319,056.84		
		2023.1	\$ 317,555.98	\$ -	\$ 317,555.98		
Whittier - Whittier Total			\$ 1,793,158.73	\$ 366,063.00	\$ 1,427,095.73		
UI Acton / UI South Antelope Valley	9	2018.1	\$ 38,747.45	\$ -	\$ 38,747.45		
		2019.1	\$ 40,505.08	\$ -	\$ 40,505.08		
		2020.1	\$ 43,751.81	\$ -	\$ 43,751.81		
		2021.1	\$ 43,758.59	\$ -	\$ 43,758.59		
		2022.1	\$ 46,004.96	\$ -	\$ 46,004.96		
		2023.1	\$ 41,028.83	\$ -	\$ 41,028.83		
UI Acton / UI South Antelope Valley Total			\$ 253,796.72	\$ -	\$ 253,796.72		
UI Agua Dulce - Angeles NF - Canyon Country	10	2018.1	\$ 30,836.05	\$ -	\$ 30,836.05		
		2019.1	\$ 32,234.81	\$ -	\$ 32,234.81		
		2020.1	\$ 34,818.62	\$ -	\$ 34,818.62		
		2021.1	\$ 34,824.02	\$ -	\$ 34,824.02		
		2022.1	\$ 36,611.73	\$ -	\$ 36,611.73		
		2023.1	\$ 39,679.76	\$ -	\$ 39,679.76		
UI Agua Dulce - Angeles NF - Canyon Country Total			\$ 209,004.99	\$ -	\$ 209,004.99		
UI Altadena	47	2018.1	\$ 132,179.09	\$ -	\$ 132,179.09		
		2019.1	\$ 138,174.89	\$ -	\$ 138,174.89		
		2020.1	\$ 149,250.43	\$ -	\$ 149,250.43		
		2021.1	\$ 149,273.57	\$ -	\$ 149,273.57		
		2022.1	\$ 156,936.63	\$ -	\$ 156,936.63		
		2023.1	\$ 153,686.97	\$ -	\$ 153,686.97		
UI Altadena Total			\$ 879,501.58	\$ -	\$ 879,501.58		
UI Angeles National Forest	29	2018.1	\$ 7,475.97	\$ -	\$ 7,475.97		
		2019.1	\$ 7,815.09	\$ -	\$ 7,815.09		
		2020.1	\$ 8,441.51	\$ -	\$ 8,441.51		
		2021.1	\$ 8,442.82	\$ -	\$ 8,442.82		
		2022.1	\$ 8,876.24	\$ -	\$ 8,876.24		
		2023.1	\$ 7,492.99	\$ -	\$ 7,492.99		
UI Angeles National Forest Total			\$ 48,544.62	\$ -	\$ 48,544.62		
UI Azusa	127	2018.1	\$ 47,867.58	\$ -	\$ 47,867.58		
		2019.1	\$ 50,038.91	\$ -	\$ 50,038.91		
		2020.1	\$ 54,049.82	\$ -	\$ 54,049.82		
		2021.1	\$ 54,058.20	\$ -	\$ 54,058.20		
		2022.1	\$ 56,833.32	\$ -	\$ 56,833.32		
		2023.1	\$ 44,183.70	\$ -	\$ 44,183.70		
UI Azusa Total			\$ 307,031.53	\$ -	\$ 307,031.53		
UI Bassett - West Puente Valley	50	2018.1	\$ 63,074.12	\$ -	\$ 63,074.12		
		2018.2	\$ 46,509.05	\$ -	\$ 46,509.05		
		2019.1	\$ 65,935.24	\$ -	\$ 65,935.24		

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
UI Bassett - West Puente Valley	50	2019.2	\$ 48,618.76	\$ -	\$ 48,618.76
		2020.1	\$ 71,220.34	\$ -	\$ 71,220.34
		2020.2	\$ 52,515.84	\$ -	\$ 52,515.84
		2021.1	\$ 71,231.38	\$ -	\$ 71,231.38
		2021.2	\$ 52,523.98	\$ -	\$ 52,523.98
		2022.1	\$ 74,888.09	\$ -	\$ 74,888.09
		2022.2	\$ 55,220.33	\$ -	\$ 55,220.33
		2023.1	\$ 71,255.81	\$ -	\$ 71,255.81
		2023.2	\$ 52,856.47	\$ -	\$ 52,856.47
UI Bassett - West Puente Valley Total			\$ 725,849.41	\$ -	\$ 725,849.41
UI Castaic	91	2018.1	\$ 122,144.94	\$ -	\$ 122,144.94
		2019.1	\$ 127,685.59	\$ -	\$ 127,685.59
		2020.1	\$ 137,920.35	\$ -	\$ 137,920.35
		2021.1	\$ 137,941.73	\$ -	\$ 137,941.73
		2022.1	\$ 145,023.06	\$ -	\$ 145,023.06
		2023.1	\$ 159,947.42	\$ -	\$ 159,947.42
UI Castaic Total			\$ 830,663.09	\$ -	\$ 830,663.09
UI Charter Oaks Islands	11	2018.1	\$ 54,542.38	\$ -	\$ 54,542.38
		2018.2	\$ 40,426.07	\$ -	\$ 40,426.07
		2019.1	\$ 57,016.49	\$ -	\$ 57,016.49
		2019.2	\$ 42,259.84	\$ -	\$ 42,259.84
		2020.1	\$ 61,586.70	\$ -	\$ 61,586.70
		2020.2	\$ 45,647.22	\$ -	\$ 45,647.22
		2021.1	\$ 61,596.25	\$ -	\$ 61,596.25
		2021.2	\$ 45,654.30	\$ -	\$ 45,654.30
		2022.1	\$ 64,758.33	\$ -	\$ 64,758.33
		2022.2	\$ 47,997.99	\$ -	\$ 47,997.99
		2023.1	\$ 62,543.42	\$ -	\$ 62,543.42
		2023.2	\$ 46,595.43	\$ -	\$ 46,595.43
		UI Charter Oaks Islands Total			\$ 630,624.42
UI Compton	12	2018.1	\$ 35,942.70	\$ -	\$ 35,942.70
		2019.1	\$ 37,573.11	\$ -	\$ 37,573.11
		2020.1	\$ 40,584.81	\$ -	\$ 40,584.81
		2021.1	\$ 40,591.11	\$ -	\$ 40,591.11
		2022.1	\$ 42,674.88	\$ -	\$ 42,674.88
		2023.1	\$ 50,948.45	\$ -	\$ 50,948.45
UI Compton Total			\$ 248,315.06	\$ -	\$ 248,315.06
UI Covina - San Dimas	4	2018.1	\$ 15,157.61	\$ -	\$ 15,157.61
		2019.1	\$ 15,845.17	\$ -	\$ 15,845.17
		2020.1	\$ 17,115.26	\$ -	\$ 17,115.26
		2021.1	\$ 17,117.91	\$ -	\$ 17,117.91
		2022.1	\$ 17,996.67	\$ -	\$ 17,996.67
		2023.1	\$ 19,682.82	\$ -	\$ 19,682.82
UI Covina - San Dimas Total			\$ 102,915.44	\$ -	\$ 102,915.44
UI Covina Islands	5	2018.1	\$ 14,620.56	\$ -	\$ 14,620.56
		2019.1	\$ 15,283.76	\$ -	\$ 15,283.76
		2020.1	\$ 16,508.85	\$ -	\$ 16,508.85
		2021.1	\$ 16,511.41	\$ -	\$ 16,511.41
		2022.1	\$ 17,359.03	\$ -	\$ 17,359.03
		2023.1	\$ 17,356.85	\$ -	\$ 17,356.85
UI Covina Islands Total			\$ 97,640.46	\$ -	\$ 97,640.46
UI Del Aire	13	2018.1	\$ 29,436.67	\$ -	\$ 29,436.67
		2018.2	\$ 22,090.94	\$ -	\$ 22,090.94
		2019.1	\$ 30,771.96	\$ -	\$ 30,771.96
		2019.2	\$ 23,093.02	\$ -	\$ 23,093.02
		2020.1	\$ 33,238.51	\$ -	\$ 33,238.51
		2020.2	\$ 24,944.06	\$ -	\$ 24,944.06
		2021.1	\$ 33,243.66	\$ -	\$ 33,243.66
		2021.2	\$ 24,947.93	\$ -	\$ 24,947.93
		2022.1	\$ 34,950.25	\$ -	\$ 34,950.25
		2022.2	\$ 26,228.64	\$ -	\$ 26,228.64
		2023.1	\$ 35,486.70	\$ -	\$ 35,486.70
		2023.2	\$ 26,726.25	\$ -	\$ 26,726.25
		UI Del Aire Total			\$ 345,158.59
UI East Los Angeles - Northwest	70	2018.1	\$ 176,036.75	\$ 176,036.75	\$ -
		2018.2	\$ 129,292.05	\$ 129,292.05	\$ -
		2019.1	\$ 184,021.99	\$ 68,147.93	\$ 115,874.06
		2019.2	\$ 135,156.89	\$ 135,156.89	\$ -
		2020.1	\$ 198,772.45	\$ -	\$ 198,772.45
		2020.2	\$ 145,990.52	\$ 39,547.50	\$ 106,443.02
		2021.1	\$ 198,803.27	\$ -	\$ 198,803.27
		2021.2	\$ 146,013.15	\$ -	\$ 146,013.15
		2022.1	\$ 209,008.96	\$ -	\$ 209,008.96
		2022.2	\$ 153,508.83	\$ -	\$ 153,508.83
		2023.1	\$ 195,567.90	\$ -	\$ 195,567.90
		2023.2	\$ 144,891.04	\$ -	\$ 144,891.04
		UI East Los Angeles - Northwest Total			\$ 2,017,063.80

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
UI East Los Angeles - Southeast	30	2018.1	\$ 147,939.93	\$ -	\$ 147,939.93
		2018.2	\$ 108,748.78	\$ -	\$ 108,748.78
		2019.1	\$ 154,650.66	\$ -	\$ 154,650.66
		2019.2	\$ 113,681.76	\$ -	\$ 113,681.76
		2020.1	\$ 167,046.83	\$ -	\$ 167,046.83
		2020.2	\$ 122,794.02	\$ -	\$ 122,794.02
		2021.1	\$ 167,072.73	\$ -	\$ 167,072.73
		2021.2	\$ 122,813.06	\$ -	\$ 122,813.06
		2022.1	\$ 175,649.52	\$ -	\$ 175,649.52
		2022.2	\$ 129,117.75	\$ -	\$ 129,117.75
		2023.1	\$ 169,486.29	\$ -	\$ 169,486.29
		2023.2	\$ 125,478.46	\$ -	\$ 125,478.46
		UI East Los Angeles - Southeast Total			\$ 1,704,479.79
UI East Rancho Dominguez	31	2018.1	\$ 38,802.57	\$ -	\$ 38,802.57
		2018.2	\$ 28,246.00	\$ -	\$ 28,246.00
		2019.1	\$ 40,562.71	\$ -	\$ 40,562.71
		2019.2	\$ 29,527.27	\$ -	\$ 29,527.27
		2020.1	\$ 43,814.05	\$ -	\$ 43,814.05
		2020.2	\$ 31,894.06	\$ -	\$ 31,894.06
		2021.1	\$ 43,820.84	\$ -	\$ 43,820.84
		2021.2	\$ 31,899.00	\$ -	\$ 31,899.00
		2022.1	\$ 46,070.41	\$ -	\$ 46,070.41
		2022.2	\$ 33,536.56	\$ -	\$ 33,536.56
		2023.1	\$ 44,043.41	\$ -	\$ 44,043.41
		2023.2	\$ 32,331.55	\$ -	\$ 32,331.55
		UI East Rancho Dominguez Total			\$ 444,548.43
UI East San Gabriel / UI Arcadia	32	2018.1	\$ 69,397.40	\$ -	\$ 69,397.40
		2018.2	\$ 52,097.58	\$ -	\$ 52,097.58
		2019.1	\$ 72,545.35	\$ -	\$ 72,545.35
		2019.2	\$ 54,460.79	\$ -	\$ 54,460.79
		2020.1	\$ 78,360.29	\$ -	\$ 78,360.29
		2020.2	\$ 58,826.15	\$ -	\$ 58,826.15
		2021.1	\$ 78,372.44	\$ -	\$ 78,372.44
		2021.2	\$ 58,835.27	\$ -	\$ 58,835.27
		2022.1	\$ 82,395.74	\$ -	\$ 82,395.74
		2022.2	\$ 61,855.61	\$ -	\$ 61,855.61
		2023.1	\$ 77,969.77	\$ -	\$ 77,969.77
		2023.2	\$ 58,701.56	\$ -	\$ 58,701.56
		UI East San Gabriel / UI Arcadia Total			\$ 803,817.95
UI Florence - Firestone	80	2018.1	\$ 163,269.59	\$ 163,269.59	\$ -
		2018.2	\$ 119,720.94	\$ 119,720.94	\$ -
		2019.1	\$ 170,675.70	\$ 170,675.70	\$ -
		2019.2	\$ 125,151.63	\$ 125,151.63	\$ -
		2020.1	\$ 184,356.37	\$ -	\$ 184,356.37
		2020.2	\$ 135,183.27	\$ 21,182.14	\$ 114,001.13
		2021.1	\$ 184,384.95	\$ -	\$ 184,384.95
		2021.2	\$ 135,204.23	\$ -	\$ 135,204.23
		2022.1	\$ 193,850.47	\$ -	\$ 193,850.47
		2022.2	\$ 142,145.03	\$ -	\$ 142,145.03
		2023.1	\$ 188,393.89	\$ -	\$ 188,393.89
		2023.2	\$ 139,276.78	\$ -	\$ 139,276.78
		UI Florence - Firestone Total			\$ 1,881,612.85
UI Hacienda Heights - Whittier	99	2018.1	\$ 184,301.90	\$ -	\$ 184,301.90
		2019.1	\$ 192,662.06	\$ -	\$ 192,662.06
		2020.1	\$ 208,105.07	\$ -	\$ 208,105.07
		2021.1	\$ 208,137.33	\$ -	\$ 208,137.33
		2022.1	\$ 218,822.20	\$ -	\$ 218,822.20
		2023.1	\$ 212,835.85	\$ -	\$ 212,835.85
UI Hacienda Heights - Whittier Total			\$ 1,224,864.41	\$ -	\$ 1,224,864.41
UI Hawthorne / UI Alondra Park	34	2018.1	\$ 30,209.54	\$ -	\$ 30,209.54
		2018.2	\$ 22,345.25	\$ -	\$ 22,345.25
		2019.1	\$ 31,579.88	\$ -	\$ 31,579.88
		2019.2	\$ 23,358.86	\$ -	\$ 23,358.86
		2020.1	\$ 34,111.20	\$ -	\$ 34,111.20
		2020.2	\$ 25,231.21	\$ -	\$ 25,231.21
		2021.1	\$ 34,116.48	\$ -	\$ 34,116.48
		2021.2	\$ 25,235.12	\$ -	\$ 25,235.12
		2022.1	\$ 35,867.88	\$ -	\$ 35,867.88
		2022.2	\$ 26,530.59	\$ -	\$ 26,530.59
		2023.1	\$ 34,229.85	\$ -	\$ 34,229.85
2023.2	\$ 25,397.80	\$ -	\$ 25,397.80		
UI Hawthorne / UI Alondra Park Total			\$ 348,213.66	\$ -	\$ 348,213.66
UI La Crescenta - Montrose	14	2018.1	\$ 60,989.62	\$ -	\$ 60,989.62
		2019.1	\$ 63,756.18	\$ -	\$ 63,756.18
		2020.1	\$ 68,866.62	\$ -	\$ 68,866.62
		2021.1	\$ 68,877.30	\$ -	\$ 68,877.30
		2022.1	\$ 72,413.16	\$ -	\$ 72,413.16

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
UI La Crescenta - Montrose	14	2023.1	\$ 71,414.12	\$ -	\$ 71,414.12
UI La Crescenta - Montrose Total			\$ 406,317.00	\$ -	\$ 406,317.00
UI Ladera Heights / View Park - Windsor Hills	48	2018.1	\$ 62,580.01	\$ -	\$ 62,580.01
		2019.1	\$ 65,418.71	\$ -	\$ 65,418.71
		2020.1	\$ 70,662.41	\$ -	\$ 70,662.41
		2021.1	\$ 70,673.37	\$ -	\$ 70,673.37
		2022.1	\$ 74,301.43	\$ -	\$ 74,301.43
		2023.1	\$ 76,231.29	\$ -	\$ 76,231.29
UI Ladera Heights / View Park - Windsor Hills Total			\$ 419,867.22	\$ -	\$ 419,867.22
UI Lake LA / UI Pearblossom / UI Liano / UI Valyermo	35	2018.1	\$ 43,280.83	\$ -	\$ 43,280.83
		2019.1	\$ 45,244.11	\$ -	\$ 45,244.11
		2020.1	\$ 48,870.69	\$ -	\$ 48,870.69
		2021.1	\$ 48,878.27	\$ -	\$ 48,878.27
		2022.1	\$ 51,387.46	\$ -	\$ 51,387.46
		2023.1	\$ 37,799.07	\$ -	\$ 37,799.07
UI Lake LA / UI Pearblossom / UI Liano / UI Valyermo Total			\$ 275,460.43	\$ -	\$ 275,460.43
UI Lennox	15	2018.1	\$ 57,417.00	\$ -	\$ 57,417.00
		2018.2	\$ 41,932.98	\$ -	\$ 41,932.98
		2019.1	\$ 60,021.50	\$ -	\$ 60,021.50
		2019.2	\$ 43,835.11	\$ -	\$ 43,835.11
		2020.1	\$ 64,832.58	\$ -	\$ 64,832.58
		2020.2	\$ 47,348.76	\$ -	\$ 47,348.76
		2021.1	\$ 64,842.63	\$ -	\$ 64,842.63
		2021.2	\$ 47,356.10	\$ -	\$ 47,356.10
		2022.1	\$ 68,171.37	\$ -	\$ 68,171.37
		2022.2	\$ 49,787.16	\$ -	\$ 49,787.16
		2023.1	\$ 60,962.37	\$ -	\$ 60,962.37
		2023.2	\$ 44,962.39	\$ -	\$ 44,962.39
UI Lennox Total			\$ 651,469.95	\$ -	\$ 651,469.95
UI Leona Valley / UI Lake Hughes	6	2018.1	\$ 11,584.55	\$ -	\$ 11,584.55
		2019.1	\$ 12,110.04	\$ -	\$ 12,110.04
		2020.1	\$ 13,080.73	\$ -	\$ 13,080.73
		2021.1	\$ 13,082.76	\$ -	\$ 13,082.76
		2022.1	\$ 13,754.37	\$ -	\$ 13,754.37
		2023.1	\$ 14,442.22	\$ -	\$ 14,442.22
UI Leona Valley / UI Lake Hughes Total			\$ 78,054.67	\$ -	\$ 78,054.67
UI Littlerock	36	2018.1	\$ 26,483.22	\$ 26,483.22	\$ -
		2019.1	\$ 27,684.53	\$ 27,684.53	\$ -
		2020.1	\$ 29,903.61	\$ 9,191.05	\$ 20,712.56
		2021.1	\$ 29,908.25	\$ -	\$ 29,908.25
		2022.1	\$ 31,443.61	\$ -	\$ 31,443.61
		2023.1	\$ 45,436.29	\$ -	\$ 45,436.29
UI Littlerock Total			\$ 190,859.51	\$ 63,358.80	\$ 127,500.71
UI Malibu	16	2018.1	\$ 19,428.57	\$ -	\$ 19,428.57
		2019.1	\$ 20,309.87	\$ -	\$ 20,309.87
		2020.1	\$ 21,937.83	\$ -	\$ 21,937.83
		2021.1	\$ 21,941.23	\$ -	\$ 21,941.23
		2022.1	\$ 23,067.60	\$ -	\$ 23,067.60
		2023.1	\$ 23,222.13	\$ -	\$ 23,222.13
UI Malibu Total			\$ 129,907.23	\$ -	\$ 129,907.23
UI Marina del Rey	63	2018.1	\$ 16,415.68	\$ -	\$ 16,415.68
		2019.1	\$ 17,160.31	\$ -	\$ 17,160.31
		2020.1	\$ 18,535.82	\$ -	\$ 18,535.82
		2021.1	\$ 18,538.69	\$ -	\$ 18,538.69
		2022.1	\$ 19,490.39	\$ -	\$ 19,490.39
		2023.1	\$ 32,013.95	\$ -	\$ 32,013.95
UI Marina del Rey Total			\$ 122,154.84	\$ -	\$ 122,154.84
UI Monrovia	33	2018.1	\$ 44,969.21	\$ -	\$ 44,969.21
		2019.1	\$ 47,009.07	\$ -	\$ 47,009.07
		2020.1	\$ 50,777.13	\$ -	\$ 50,777.13
		2021.1	\$ 50,785.00	\$ -	\$ 50,785.00
		2022.1	\$ 53,392.08	\$ -	\$ 53,392.08
		2023.1	\$ 50,289.19	\$ -	\$ 50,289.19
UI Monrovia Total			\$ 297,221.68	\$ -	\$ 297,221.68
UI Northeast Antelope Valley	17	2018.1	\$ 25,949.56	\$ -	\$ 25,949.56
		2019.1	\$ 27,126.67	\$ -	\$ 27,126.67
		2020.1	\$ 29,301.03	\$ -	\$ 29,301.03
		2021.1	\$ 29,305.57	\$ -	\$ 29,305.57
		2022.1	\$ 30,809.99	\$ -	\$ 30,809.99
		2023.1	\$ 30,242.53	\$ -	\$ 30,242.53
UI Northeast Antelope Valley Total			\$ 172,735.35	\$ -	\$ 172,735.35
UI Northwest Antelope Valley	18	2018.1	\$ 16,778.51	\$ -	\$ 16,778.51
		2019.1	\$ 17,539.60	\$ -	\$ 17,539.60
		2020.1	\$ 18,945.50	\$ -	\$ 18,945.50
		2021.1	\$ 18,948.44	\$ -	\$ 18,948.44
		2022.1	\$ 19,921.17	\$ -	\$ 19,921.17
		2023.1	\$ 18,954.36	\$ -	\$ 18,954.36

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
UI Northwest Antelope Valley Total			\$ 111,087.58	\$ -	\$ 111,087.58
UI Pellissier Village - Avocado Heights	51	2018.1	\$ 46,702.14	\$ -	\$ 46,702.14
		2019.1	\$ 48,820.60	\$ -	\$ 48,820.60
		2020.1	\$ 52,733.87	\$ -	\$ 52,733.87
		2021.1	\$ 52,742.04	\$ -	\$ 52,742.04
		2022.1	\$ 55,449.59	\$ -	\$ 55,449.59
		2023.1	\$ 55,260.23	\$ -	\$ 55,260.23
UI Pellissier Village - Avocado Heights Total			\$ 311,708.47	\$ -	\$ 311,708.47
UI Quartz Hill - Lancaster	19	2018.1	\$ 57,638.82	\$ -	\$ 57,638.82
		2019.1	\$ 60,253.39	\$ -	\$ 60,253.39
		2020.1	\$ 65,083.06	\$ -	\$ 65,083.06
		2021.1	\$ 65,093.15	\$ -	\$ 65,093.15
		2022.1	\$ 68,434.75	\$ -	\$ 68,434.75
		2023.1	\$ 69,571.11	\$ -	\$ 69,571.11
UI Quartz Hill - Lancaster Total			\$ 386,074.28	\$ -	\$ 386,074.28
UI Rowland Heights	92	2018.1	\$ 162,915.50	\$ -	\$ 162,915.50
		2019.1	\$ 170,305.54	\$ -	\$ 170,305.54
		2020.1	\$ 183,956.55	\$ -	\$ 183,956.55
		2021.1	\$ 183,985.07	\$ -	\$ 183,985.07
		2022.1	\$ 193,430.06	\$ -	\$ 193,430.06
		2023.1	\$ 184,322.91	\$ -	\$ 184,322.91
UI Rowland Heights Total			\$ 1,078,915.63	\$ -	\$ 1,078,915.63
UI San Jose Hills	20	2018.1	\$ 52,196.82	\$ 52,196.82	\$ -
		2019.1	\$ 54,564.53	\$ 4,731.15	\$ 49,833.38
		2020.1	\$ 58,938.21	\$ -	\$ 58,938.21
		2021.1	\$ 58,947.34	\$ -	\$ 58,947.34
		2022.1	\$ 61,973.44	\$ -	\$ 61,973.44
		2023.1	\$ 60,016.48	\$ -	\$ 60,016.48
UI San Jose Hills Total			\$ 346,636.82	\$ 56,927.97	\$ 289,708.85
UI San Pasqual / UI East Pasadena	37	2018.1	\$ 28,334.19	\$ -	\$ 28,334.19
		2019.1	\$ 29,619.46	\$ -	\$ 29,619.46
		2020.1	\$ 31,993.64	\$ -	\$ 31,993.64
		2021.1	\$ 31,998.60	\$ -	\$ 31,998.60
		2022.1	\$ 33,641.27	\$ -	\$ 33,641.27
		2023.1	\$ 32,378.63	\$ -	\$ 32,378.63
UI San Pasqual / UI East Pasadena Total			\$ 187,965.79	\$ -	\$ 187,965.79
UI Santa Monica Mountains / UI Triunfo Canyon	38	2018.1	\$ 25,795.06	\$ -	\$ 25,795.06
		2019.1	\$ 26,965.15	\$ -	\$ 26,965.15
		2020.1	\$ 29,126.57	\$ -	\$ 29,126.57
		2021.1	\$ 29,131.08	\$ -	\$ 29,131.08
		2022.1	\$ 30,626.55	\$ -	\$ 30,626.55
		2023.1	\$ 28,978.24	\$ -	\$ 28,978.24
UI Santa Monica Mountains / UI Triunfo Canyon Total			\$ 170,622.65	\$ -	\$ 170,622.65
UI South Whittier / UI East La Mirada	134	2018.1	\$ 184,119.44	\$ 96,526.18	\$ 87,593.26
		2019.1	\$ 192,471.32	\$ -	\$ 192,471.32
		2020.1	\$ 207,899.04	\$ -	\$ 207,899.04
		2021.1	\$ 207,931.28	\$ -	\$ 207,931.28
		2022.1	\$ 218,605.56	\$ -	\$ 218,605.56
		2023.1	\$ 212,608.70	\$ -	\$ 212,608.70
UI South Whittier / UI East La Mirada Total			\$ 1,223,635.34	\$ 96,526.18	\$ 1,127,109.16
UI Stevenson Ranch / Newhall Ranch	49	2018.1	\$ 71,131.91	\$ -	\$ 71,131.91
		2019.1	\$ 74,358.54	\$ -	\$ 74,358.54
		2020.1	\$ 80,318.82	\$ -	\$ 80,318.82
		2021.1	\$ 80,331.27	\$ -	\$ 80,331.27
		2022.1	\$ 84,455.13	\$ -	\$ 84,455.13
		2023.1	\$ 88,651.30	\$ -	\$ 88,651.30
UI Stevenson Ranch / Newhall Ranch Total			\$ 479,246.97	\$ -	\$ 479,246.97
UI Sunrise Village - S. San Gabriel-Whittier Narrows	52	2018.1	\$ 25,840.03	\$ -	\$ 25,840.03
		2019.1	\$ 27,012.17	\$ -	\$ 27,012.17
		2020.1	\$ 29,177.36	\$ -	\$ 29,177.36
		2021.1	\$ 29,181.88	\$ -	\$ 29,181.88
		2022.1	\$ 30,679.95	\$ -	\$ 30,679.95
		2023.1	\$ 29,159.65	\$ -	\$ 29,159.65
UI Sunrise Village - S. San Gabriel-Whittier Narrows Total			\$ 171,051.04	\$ -	\$ 171,051.04
UI Topanga Canyon / Topanga	64	2018.1	\$ 25,452.23	\$ -	\$ 25,452.23
		2019.1	\$ 26,606.77	\$ -	\$ 26,606.77
		2020.1	\$ 28,739.46	\$ -	\$ 28,739.46
		2021.1	\$ 28,743.92	\$ -	\$ 28,743.92
		2022.1	\$ 30,219.51	\$ -	\$ 30,219.51
		2023.1	\$ 30,086.74	\$ -	\$ 30,086.74
UI Topanga Canyon / Topanga Total			\$ 169,848.63	\$ -	\$ 169,848.63
UI Valinda	39	2018.1	\$ 61,128.01	\$ -	\$ 61,128.01
		2019.1	\$ 63,900.85	\$ -	\$ 63,900.85
		2020.1	\$ 69,022.88	\$ -	\$ 69,022.88
		2021.1	\$ 69,033.59	\$ -	\$ 69,033.59
		2022.1	\$ 72,577.47	\$ -	\$ 72,577.47
		2023.1	\$ 68,651.06	\$ -	\$ 68,651.06

Study Area Name	SA #	Year.Category	Allocation	Committed	Available
UI Valinda Total			\$ 404,313.86	\$ -	\$ 404,313.86
UI Walnut Park	21	2018.1	\$ 40,684.52	\$ 40,684.52	\$ -
		2018.2	\$ 29,856.02	\$ 29,856.02	\$ -
		2019.1	\$ 42,530.02	\$ 42,530.02	\$ -
		2019.2	\$ 31,210.32	\$ 31,210.32	\$ -
		2020.1	\$ 45,939.06	\$ 45,939.06	\$ -
		2020.2	\$ 33,712.02	\$ 33,712.02	\$ -
		2021.1	\$ 45,946.18	\$ 45,945.80	\$ 0.38
		2021.2	\$ 33,717.24	\$ 33,717.24	\$ -
		2022.1	\$ 48,304.86	\$ -	\$ 48,304.86
		2022.2	\$ 35,448.14	\$ -	\$ 35,448.14
		2023.1	\$ 45,826.63	\$ -	\$ 45,826.63
		2023.2	\$ 33,828.71	\$ -	\$ 33,828.71
UI Walnut Park Total			\$ 467,003.72	\$ 303,595.00	\$ 163,408.72
UI West Athens - Westmont	22	2018.1	\$ 109,988.28	\$ 109,619.53	\$ 368.75
		2018.2	\$ 81,380.47	\$ 81,380.47	\$ -
		2019.1	\$ 114,977.48	\$ -	\$ 114,977.48
		2019.2	\$ 85,071.99	\$ -	\$ 85,071.99
		2020.1	\$ 124,193.61	\$ -	\$ 124,193.61
		2020.2	\$ 91,891.01	\$ -	\$ 91,891.01
		2021.1	\$ 124,212.86	\$ -	\$ 124,212.86
		2021.2	\$ 91,905.26	\$ -	\$ 91,905.26
		2022.1	\$ 130,589.41	\$ -	\$ 130,589.41
		2022.2	\$ 96,623.27	\$ -	\$ 96,623.27
		2023.1	\$ 135,167.65	\$ -	\$ 135,167.65
		2023.2	\$ 100,355.60	\$ -	\$ 100,355.60
UI West Athens - Westmont Total			\$ 1,286,356.89	\$ 191,000.00	\$ 1,095,356.89
UI West Carson	23	2018.1	\$ 68,131.97	\$ -	\$ 68,131.97
		2018.2	\$ 51,678.86	\$ -	\$ 51,678.86
		2019.1	\$ 71,222.52	\$ -	\$ 71,222.52
		2019.2	\$ 54,023.08	\$ -	\$ 54,023.08
		2020.1	\$ 76,931.43	\$ -	\$ 76,931.43
		2020.2	\$ 58,353.35	\$ -	\$ 58,353.35
		2021.1	\$ 76,943.36	\$ -	\$ 76,943.36
		2021.2	\$ 58,362.39	\$ -	\$ 58,362.39
		2022.1	\$ 80,893.29	\$ -	\$ 80,893.29
		2022.2	\$ 61,358.46	\$ -	\$ 61,358.46
		2023.1	\$ 84,383.43	\$ -	\$ 84,383.43
		2023.2	\$ 64,179.57	\$ -	\$ 64,179.57
UI West Carson Total			\$ 806,461.71	\$ -	\$ 806,461.71
UI West Rancho Dominguez	24	2018.1	\$ 31,215.27	\$ -	\$ 31,215.27
		2019.1	\$ 32,631.24	\$ -	\$ 32,631.24
		2020.1	\$ 35,246.82	\$ -	\$ 35,246.82
		2021.1	\$ 35,252.29	\$ -	\$ 35,252.29
		2022.1	\$ 37,061.99	\$ -	\$ 37,061.99
		2023.1	\$ 40,940.60	\$ -	\$ 40,940.60
UI West Rancho Dominguez Total			\$ 212,348.21	\$ -	\$ 212,348.21
UI West Whittier - Los Nietos	65	2018.1	\$ 71,104.33	\$ -	\$ 71,104.33
		2019.1	\$ 74,329.70	\$ -	\$ 74,329.70
		2020.1	\$ 80,287.67	\$ -	\$ 80,287.67
		2021.1	\$ 80,300.12	\$ -	\$ 80,300.12
		2022.1	\$ 84,422.38	\$ -	\$ 84,422.38
		2023.1	\$ 82,554.11	\$ -	\$ 82,554.11
UI West Whittier - Los Nietos Total			\$ 472,998.31	\$ -	\$ 472,998.31
UI Willowbrook	113	2018.1	\$ 112,488.87	\$ 112,488.87	\$ -
		2018.2	\$ 83,810.87	\$ 83,810.87	\$ -
		2019.1	\$ 117,591.50	\$ 116,714.79	\$ 876.71
		2019.2	\$ 87,612.63	\$ 87,612.63	\$ -
		2020.1	\$ 127,017.16	\$ -	\$ 127,017.16
		2020.2	\$ 94,635.30	\$ -	\$ 94,635.30
		2021.1	\$ 127,036.85	\$ -	\$ 127,036.85
		2021.2	\$ 94,649.97	\$ -	\$ 94,649.97
		2022.1	\$ 133,558.37	\$ -	\$ 133,558.37
		2022.2	\$ 99,508.89	\$ -	\$ 99,508.89
		2023.1	\$ 142,661.73	\$ -	\$ 142,661.73
		2023.2	\$ 107,117.95	\$ -	\$ 107,117.95
UI Willowbrook Total			\$ 1,327,690.09	\$ 400,627.16	\$ 927,062.93
Grand Total			\$ 289,841,768.77	\$ 42,111,862.06	\$ 247,729,906.71