



# LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

1000 S. Fremont Avenue, Unit #40  
Building A-9 East, Ground Floor  
Alhambra, CA 91803  
(626) 588-5060

RPOSD.LACounty.gov

DATE: April 19, 2023

TO: Measure A: Citizens Oversight Advisory Board

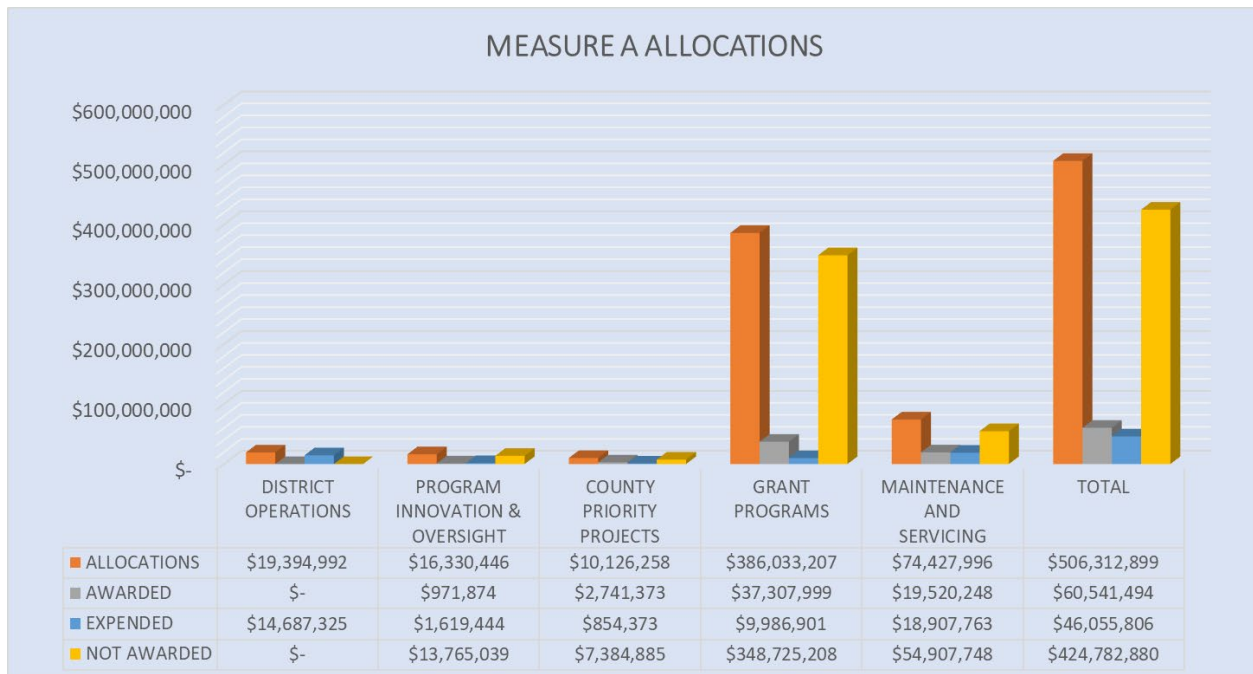
FROM: Amy Phan, Fiscal Section Manager

SUBJECT: **MEASURE A QUARTERLY STATUS REPORT  
AS OF DECEMBER 31, 2022**

This second Quarterly Status Report of Fiscal Year 2022-23 provides detailed information on the administration of Measure A funds for the operations of the District and implementation of its programs from July 2017 to December 2022.

## SUMMARY OF ACTIVITIES

| REPORT SUMMARY                 | ALLOCATIONS           | AWARDED              | EXPENDED             | NOT AWARDED           |
|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
| DISTRICT OPERATIONS            | \$ 19,394,992         | \$ -                 | \$ 14,687,325        | \$ -                  |
| PROGRAM INNOVATION & OVERSIGHT | \$ 16,330,446         | \$ 971,874           | \$ 1,619,444         | \$ 13,765,039         |
| COUNTY PRIORITY PROJECTS       | \$ 10,126,258         | \$ 2,741,373         | \$ 854,373           | \$ 7,384,885          |
| GRANT PROGRAMS                 | \$ 386,033,207        | \$ 37,307,999        | \$ 9,986,901         | \$ 348,725,208        |
| MAINTENANCE AND SERVICING      | \$ 74,427,996         | \$ 19,520,248        | \$ 18,907,763        | \$ 54,907,748         |
| <b>TOTAL</b>                   | <b>\$ 506,312,899</b> | <b>\$ 60,541,494</b> | <b>\$ 46,055,806</b> | <b>\$ 424,782,880</b> |
| PREVIOUS QUARTER               |                       | \$ 58,387,886        |                      |                       |
| CHANGE FROM PREVIOUS QUARTER   |                       | \$ 2,153,608         |                      |                       |



### IMPLEMENTATION, OPERATIONS, AND OVERSIGHT

| PURPOSE                        | DESCRIPTION                               | ALLOCATIONS          | AWARDED           | EXPENDED             | NOT AWARDED          |
|--------------------------------|---|----------------------|-------------------|----------------------|----------------------|
| District Operation             | Operations                                | \$ 19,394,992        | \$ -              | \$ 14,687,325        | \$ -                 |
| Program Innovation & Oversight | Technical Assistance Program - Grants     | \$ 14,736,913        | \$ 971,874        | \$ 971,874           | \$ 13,765,039        |
| Program Innovation & Oversight | Technical Assistance Program - Operations | \$ 1,593,534         | \$ -              | \$ 647,571           | \$ -                 |
| <b>Total</b>                   |   | <b>\$ 35,725,438</b> | <b>\$ 971,874</b> | <b>\$ 16,306,769</b> | <b>\$ 13,765,039</b> |

### BOARD OF SUPERVISORS COUNTY PRIORITY PROJECTS

| PURPOSE                  | DESCRIPTION | ALLOCATIONS          | AWARDED             | EXPENDED          | NOT AWARDED         |
|--------------------------|-------------|----------------------|---------------------|-------------------|---------------------|
| COUNTY PRIORITY PROJECTS | Sup Dist 1  | \$ 2,025,252         | \$ 800,000          | \$ -              | \$ 1,225,252        |
|                          | Sup Dist 2  | \$ 2,025,252         | \$ 754,373          | \$ 754,373        | \$ 1,270,879        |
|                          | Sup Dist 3  | \$ 2,025,252         | \$ 1,187,000        | \$ 100,000        | \$ 838,252          |
|                          | Sup Dist 4  | \$ 2,025,252         | \$ -                | \$ -              | \$ 2,025,252        |
|                          | Sup Dist 5  | \$ 2,025,252         | \$ -                | \$ -              | \$ 2,025,252        |
| <b>Total</b>             |             | <b>\$ 10,126,258</b> | <b>\$ 2,741,373</b> | <b>\$ 854,373</b> | <b>\$ 7,384,885</b> |

## GRANT PROGRAMS

| <b>Category 1. Community-Based Park Investment</b> |               |              |              |               |
|--|---------------|--------------|--------------|---------------|
| PURPOSE  | ALLOCATIONS   | AWARDED      | EXPENDED     | NOT AWARDED   |
| Agoura Hills                                       | \$ 425,179    | \$ 251,269   | \$ 251,269   | \$ 173,909    |
| Alhambra   | \$ 1,396,663  | \$ 678,554   | \$ -         | \$ 718,109    |
| Arcadia  | \$ 1,120,463  | \$ -         | \$ -         | \$ 1,120,463  |
| Artesia  | \$ 272,040    | \$ -         | \$ -         | \$ 272,040    |
| Avalon-UI Channel Islands North                    | \$ 76,096     | \$ -         | \$ -         | \$ 76,096     |
| Azusa  | \$ 774,971    | \$ 387,423   | \$ -         | \$ 387,548    |
| Baldwin Park                                       | \$ 1,148,693  | \$ -         | \$ -         | \$ 1,148,693  |
| Bell   | \$ 543,128    | \$ 99,472    | \$ -         | \$ 443,656    |
| Bell Gardens                                       | \$ 603,244    | \$ -         | \$ -         | \$ 603,244    |
| Bellflower   | \$ 1,177,305  | \$ 438,527   | \$ -         | \$ 738,778    |
| Beverly Hills                                      | \$ 891,283    | \$ -         | \$ -         | \$ 891,283    |
| Bradbury/UI Bradbury                               | \$ 30,105     | \$ -         | \$ -         | \$ 30,105     |
| Burbank  | \$ 2,031,608  | \$ -         | \$ -         | \$ 2,031,608  |
| Calabasas  | \$ 504,209    | \$ -         | \$ -         | \$ 504,209    |
| Carson   | \$ 1,851,709  | \$ -         | \$ -         | \$ 1,851,709  |
| Cerritos-UI Cerritos                               | \$ 1,023,366  | \$ -         | \$ -         | \$ 1,023,366  |
| Claremont-UI Claremont                             | \$ 706,547    | \$ 33,050    | \$ 33,050    | \$ 673,497    |
| Commerce   | \$ 613,311    | \$ -         | \$ -         | \$ 613,311    |
| Compton  | \$ 1,573,692  | \$ -         | \$ -         | \$ 1,573,692  |
| Covina   | \$ 847,595    | \$ 310,213   | \$ -         | \$ 537,382    |
| Cudahy   | \$ 338,730    | \$ -         | \$ -         | \$ 338,730    |
| Culver City  | \$ 807,389    | \$ -         | \$ -         | \$ 807,389    |
| Diamond Bar  | \$ 1,013,421  | \$ 368,555   | \$ 184,555   | \$ 644,866    |
| Downey   | \$ 1,866,970  | \$ -         | \$ -         | \$ 1,866,970  |
| Duarte   | \$ 366,495    | \$ -         | \$ -         | \$ 366,495    |
| El Monte   | \$ 1,745,732  | \$ 95,624    | \$ 95,624    | \$ 1,650,108  |
| El Segundo   | \$ 532,324    | \$ -         | \$ -         | \$ 532,324    |
| Gardena  | \$ 1,054,837  | \$ -         | \$ -         | \$ 1,054,837  |
| Glendale   | \$ 3,414,442  | \$ 474,000   | \$ -         | \$ 2,940,442  |
| Glendora-UI Glendora                               | \$ 920,131    | \$ -         | \$ -         | \$ 920,131    |
| Hawaiian Gardens                                   | \$ 208,998    | \$ -         | \$ -         | \$ 208,998    |
| Hawthorne  | \$ 1,408,778  | \$ 1,104,170 | \$ 217,397   | \$ 304,608    |
| Hermosa Beach                                      | \$ 367,534    | \$ -         | \$ -         | \$ 367,534    |
| Hidden Hills                                       | \$ 52,177     | \$ -         | \$ -         | \$ 52,177     |
| Huntington Park                                    | \$ 883,679    | \$ -         | \$ -         | \$ 883,679    |
| Industry   | \$ 668,607    | \$ -         | \$ -         | \$ 668,607    |
| Inglewood  | \$ 1,791,018  | \$ -         | \$ -         | \$ 1,791,018  |
| Irwindale  | \$ 145,149    | \$ -         | \$ -         | \$ 145,149    |
| La Canada-Flintridge                               | \$ 425,235    | \$ -         | \$ -         | \$ 425,235    |
| La Habra Heights                                   | \$ 114,016    | \$ -         | \$ -         | \$ 114,016    |
| La Mirada  | \$ 919,823    | \$ -         | \$ -         | \$ 919,823    |
| La Puente  | \$ 590,073    | \$ 220,866   | \$ 220,866   | \$ 369,207    |
| La Verne-UI La Verne-Claremont                     | \$ 617,775    | \$ -         | \$ -         | \$ 617,775    |
| Lakewood   | \$ 1,321,657  | \$ -         | \$ -         | \$ 1,321,657  |
| Lancaster  | \$ 2,756,580  | \$ 524,776   | \$ 524,776   | \$ 2,231,804  |
| Lawndale   | \$ 494,812    | \$ -         | \$ -         | \$ 494,812    |
| Lomita   | \$ 337,458    | \$ -         | \$ -         | \$ 337,458    |
| Long Beach   | \$ 7,627,767  | \$ -         | \$ -         | \$ 7,627,767  |
| Los Angeles  | \$ 67,022,286 | \$ 3,586,396 | \$ 1,385,849 | \$ 63,435,890 |
| Lynwood-UI Lynwood                                 | \$ 1,030,220  | \$ -         | \$ -         | \$ 1,030,220  |
| Malibu   | \$ 302,878    | \$ 65,485    | \$ -         | \$ 237,393    |
| Manhattan Beach                                    | \$ 732,256    | \$ -         | \$ -         | \$ 732,256    |
| Maywood  | \$ 382,352    | \$ 55,089    | \$ -         | \$ 327,263    |

Quarterly Status Report for December 2022

| PURPOSE  | ALLOCATIONS  | AWARDED      | EXPENDED   | NOT AWARDED  |
|--|--------------|--------------|------------|--------------|
| Monrovia   | \$ 663,538   | \$ -         | \$ -       | \$ 663,538   |
| Montebello   | \$ 1,083,391 | \$ 100,000   | \$ -       | \$ 983,391   |
| Monterey Park  | \$ 1,044,033 | \$ -         | \$ -       | \$ 1,044,033 |
| Norwalk  | \$ 1,605,765 | \$ -         | \$ -       | \$ 1,605,765 |
| Palmdale   | \$ 2,671,733 | \$ -         | \$ -       | \$ 2,671,733 |
| Palos Verdes Estates                                 | \$ 303,019   | \$ -         | \$ -       | \$ 303,019   |
| Paramount  | \$ 868,326   | \$ 136,593   | \$ -       | \$ 731,733   |
| Pasadena   | \$ 2,710,632 | \$ 1,550,431 | \$ -       | \$ 1,160,201 |
| Pico Rivera  | \$ 1,031,358 | \$ -         | \$ -       | \$ 1,031,358 |
| Pomona   | \$ 2,474,220 | \$ 900,000   | \$ -       | \$ 1,574,220 |
| Rancho Palos Verdes                                  | \$ 839,157   | \$ -         | \$ -       | \$ 839,157   |
| Redondo Beach  | \$ 1,263,466 | \$ -         | \$ -       | \$ 1,263,466 |
| Rolling Hills  | \$ 47,847    | \$ -         | \$ -       | \$ 47,847    |
| Rolling Hills Estates-UI Westfield                   | \$ 220,442   | \$ -         | \$ -       | \$ 220,442   |
| Rosemead   | \$ 844,301   | \$ -         | \$ -       | \$ 844,301   |
| San Dimas-UI San Dimas                               | \$ 648,607   | \$ -         | \$ -       | \$ 648,607   |
| San Fernando   | \$ 387,130   | \$ 71,844    | \$ -       | \$ 315,286   |
| San Gabriel  | \$ 663,131   | \$ -         | \$ -       | \$ 663,131   |
| San Marino   | \$ 283,809   | \$ -         | \$ -       | \$ 283,809   |
| Santa Clarita  | \$ 3,920,130 | \$ 3,072,514 | \$ -       | \$ 847,616   |
| Santa Fe Springs                                     | \$ 758,219   | \$ 446,575   | \$ -       | \$ 311,644   |
| Santa Monica   | \$ 1,841,959 | \$ -         | \$ -       | \$ 1,841,959 |
| Sierra Madre   | \$ 206,861   | \$ -         | \$ -       | \$ 206,861   |
| Signal Hill  | \$ 238,861   | \$ -         | \$ -       | \$ 238,861   |
| South El Monte-UI El Monte-Whittier Narrows          | \$ 428,103   | \$ -         | \$ -       | \$ 428,103   |
| South Gate   | \$ 1,444,568 | \$ -         | \$ -       | \$ 1,444,568 |
| South Pasadena                                       | \$ 459,997   | \$ -         | \$ -       | \$ 459,997   |
| Temple City  | \$ 598,775   | \$ -         | \$ -       | \$ 598,775   |
| Torrance   | \$ 2,787,764 | \$ -         | \$ -       | \$ 2,787,764 |
| Vernon   | \$ 445,093   | \$ -         | \$ -       | \$ 445,093   |
| Walnut   | \$ 550,492   | \$ 120,000   | \$ -       | \$ 430,492   |
| West Covina  | \$ 1,778,626 | \$ 332,183   | \$ 332,183 | \$ 1,446,443 |
| West Hollywood                                       | \$ 712,701   | \$ -         | \$ -       | \$ 712,701   |
| Westlake Village                                     | \$ 222,097   | \$ -         | \$ -       | \$ 222,097   |
| Whittier   | \$ 1,475,603 | \$ 366,063   | \$ -       | \$ 1,109,540 |
| UI-DPR Acton-South Antelope Valley                   | \$ 212,768   | \$ -         | \$ -       | \$ 212,768   |
| UI-DPR Agua Dulce-Angeles Natl Forest-Canyon Country | \$ 169,325   | \$ -         | \$ -       | \$ 169,325   |
| UI-DPR Altadena                                      | \$ 725,815   | \$ -         | \$ -       | \$ 725,815   |
| UI-DPR Angeles National Forest                       | \$ 41,052    | \$ -         | \$ -       | \$ 41,052    |
| UI-DPR Azusa   | \$ 262,848   | \$ -         | \$ -       | \$ 262,848   |
| UI-DPR Bassett-West Puente Valley                    | \$ 346,349   | \$ -         | \$ -       | \$ 346,349   |
| UI-DPR Castaic                                       | \$ 670,716   | \$ -         | \$ -       | \$ 670,716   |
| UI-DPR Charter Oak Islands                           | \$ 299,500   | \$ -         | \$ -       | \$ 299,500   |
| UI-DPR Compton                                       | \$ 197,367   | \$ -         | \$ -       | \$ 197,367   |
| UI-DPR Covina Islands                                | \$ 80,284    | \$ -         | \$ -       | \$ 80,284    |
| UI-DPR Covina-San Dimas                              | \$ 83,233    | \$ -         | \$ -       | \$ 83,233    |
| UI-DPR Del Aire                                      | \$ 161,641   | \$ -         | \$ -       | \$ 161,641   |
| UI-DPR East LA, Northwest                            | \$ 966,643   | \$ 360,051   | \$ -       | \$ 606,592   |
| UI-DPR East LA, Southeast                            | \$ 812,360   | \$ -         | \$ -       | \$ 812,360   |
| UI-DPR East Rancho Dominguez                         | \$ 213,071   | \$ -         | \$ -       | \$ 213,071   |
| UI-DPR East San Gabriel-Arcadia                      | \$ 381,071   | \$ -         | \$ -       | \$ 381,071   |
| UI-DPR Florence-Firestone                            | \$ 896,537   | \$ 333,945   | \$ -       | \$ 562,592   |
| UI-DPR Hacienda Heights-Whittier                     | \$ 1,012,029 | \$ -         | \$ -       | \$ 1,012,029 |
| UI-DPR Hawthorne-Alondra Park                        | \$ 165,885   | \$ -         | \$ -       | \$ 165,885   |
| UI-DPR La Crescenta-Montrose                         | \$ 334,903   | \$ -         | \$ -       | \$ 334,903   |
| UI-DPR Ladera Heights-View Park-Windsor Hills        | \$ 343,636   | \$ -         | \$ -       | \$ 343,636   |
| UI-DPR Lake Los Angeles-Pearblossom-Llano-Valyermo   | \$ 237,661   | \$ -         | \$ -       | \$ 237,661   |

Quarterly Status Report for December 2022

| PURPOSE   | ALLOCATIONS           | AWARDED              | EXPENDED            | NOT AWARDED           |
|---|-----------------------|----------------------|---------------------|-----------------------|
| UI-DPR Lennox   | \$ 315,285            | \$ -                 | \$ -                | \$ 315,285            |
| UI-DPR Leona Valley-Lake Hughes                           | \$ 63,612             | \$ -                 | \$ -                | \$ 63,612             |
| UI-DPR Littlerock   | \$ 145,423            | \$ 63,359            | \$ 63,359           | \$ 82,064             |
| UI-DPR Malibu   | \$ 106,685            | \$ -                 | \$ -                | \$ 106,685            |
| UI-DPR Marina del Rey                                     | \$ 90,141             | \$ -                 | \$ -                | \$ 90,141             |
| UI-DPR Monrovia   | \$ 246,932            | \$ -                 | \$ -                | \$ 246,932            |
| UI-DPR Northeast Antelope Valley                          | \$ 142,493            | \$ -                 | \$ -                | \$ 142,493            |
| UI-DPR Northwest Antelope Valley                          | \$ 92,133             | \$ -                 | \$ -                | \$ 92,133             |
| UI-DPR Pellissier Village-Avocado Heights                 | \$ 256,448            | \$ -                 | \$ -                | \$ 256,448            |
| UI-DPR Quartz Hill-Lancaster                              | \$ 316,503            | \$ -                 | \$ -                | \$ 316,503            |
| UI-DPR Rowland Heights                                    | \$ 894,593            | \$ -                 | \$ -                | \$ 894,593            |
| UI-DPR San Jose Hills                                     | \$ 286,620            | \$ 75,000            | \$ -                | \$ 211,620            |
| UI-DPR San Pasqual-East Pasadena                          | \$ 155,587            | \$ -                 | \$ -                | \$ 155,587            |
| UI-DPR Santa Monica Mountains-Triunfo Canyon              | \$ 141,644            | \$ -                 | \$ -                | \$ 141,644            |
| UI-DPR South Whittier-East La Mirada                      | \$ 1,011,027          | \$ 96,526            | \$ 96,526           | \$ 914,500            |
| UI-DPR Stevenson Ranch-Newhall                            | \$ 390,596            | \$ -                 | \$ -                | \$ 390,596            |
| UI-DPR Sunrise Village-South San Gabriel-Whittier Narrows | \$ 141,891            | \$ -                 | \$ -                | \$ 141,891            |
| UI-DPR Topanga Canyon-Topanga                             | \$ 139,762            | \$ -                 | \$ -                | \$ 139,762            |
| UI-DPR Valinda  | \$ 335,663            | \$ -                 | \$ -                | \$ 335,663            |
| UI-DPR Walnut Park  | \$ 223,405            | \$ -                 | \$ -                | \$ 223,405            |
| UI-DPR West Athens-Westmont                               | \$ 603,962            | \$ 109,620           | \$ 109,620          | \$ 494,342            |
| UI-DPR West Carson  | \$ 374,123            | \$ -                 | \$ -                | \$ 374,123            |
| UI-DPR West Rancho Dominguez                              | \$ 171,408            | \$ -                 | \$ -                | \$ 171,408            |
| UI-DPR West Whittier-Los Nietos                           | \$ 390,444            | \$ -                 | \$ -                | \$ 390,444            |
| UI-DPR Willowbrook  | \$ 617,693            | \$ 229,204           | \$ 229,204          | \$ 388,489            |
| <b>Total</b>  | <b>\$ 173,665,324</b> | <b>\$ 17,057,377</b> | <b>\$ 3,744,277</b> | <b>\$ 156,607,947</b> |

Notes:

- (1) Category 1 consists of 188 study areas.
- (2) Allocations: Accumulated allocations based on revenues received
- (3) Awarded: Grant funding
- (4) Not Awarded: Funding available for new grants
- (5) Expended: Reimbursements for project expenses
- (6) Unincorporated (UI-DPR): Consist of unincorporated areas managed by Los Angeles County Department of Parks and Recreation

| <b>Category 2. Neighborhood Parks, Healthy Communities, and Urban Greening</b> |                      |                     |                     |                      |
|--|----------------------|---------------------|---------------------|----------------------|
| <b>PURPOSE</b>   | <b>ALLOCATIONS</b>   | <b>AWARDED</b>      | <b>EXPENDED</b>     | <b>NOT AWARDED</b>   |
| Alhambra   | \$ 1,052,465         | \$ 608,446          | \$ -                | \$ 444,019           |
| Artesia  | \$ 204,569           | \$ -                | \$ -                | \$ 204,569           |
| Baldwin Park   | \$ 852,938           | \$ -                | \$ -                | \$ 852,938           |
| Bell   | \$ 403,654           | \$ 150,354          | \$ 5,883            | \$ 253,300           |
| Bell Gardens   | \$ 443,659           | \$ -                | \$ -                | \$ 443,659           |
| Bellflower   | \$ 876,465           | \$ 355,993          | \$ -                | \$ 520,472           |
| Carson   | \$ 1,431,237         | \$ -                | \$ -                | \$ 1,431,237         |
| Compton  | \$ 1,182,013         | \$ -                | \$ -                | \$ 1,182,013         |
| Cudahy   | \$ 248,810           | \$ -                | \$ -                | \$ 248,810           |
| Downey   | \$ 1,406,420         | \$ -                | \$ -                | \$ 1,406,420         |
| El Monte   | \$ 1,299,836         | \$ 484,167          | \$ 484,167          | \$ 815,668           |
| Gardena  | \$ 801,852           | \$ -                | \$ -                | \$ 801,852           |
| Glendale   | \$ 1,094,804         | \$ -                | \$ -                | \$ 1,094,804         |
| Hawthorne  | \$ 1,059,131         | \$ 830,125          | \$ 192,880          | \$ 229,007           |
| Huntington Park  | \$ 656,484           | \$ -                | \$ -                | \$ 656,484           |
| Inglewood  | \$ 1,343,689         | \$ -                | \$ -                | \$ 1,343,689         |
| La Puente  | \$ 436,605           | \$ 252,408          | \$ 252,408          | \$ 184,197           |
| Lawndale   | \$ 367,179           | \$ -                | \$ -                | \$ 367,179           |
| Long Beach   | \$ 4,213,130         | \$ -                | \$ -                | \$ 4,213,130         |
| Los Angeles  | \$ 34,205,599        | \$ 4,118,504        | \$ 3,014,934        | \$ 30,087,095        |
| Lynwood-UI Lynwood   | \$ 760,968           | \$ -                | \$ -                | \$ 760,968           |
| Maywood  | \$ 280,067           | \$ 161,911          | \$ -                | \$ 118,156           |
| Norwalk  | \$ 1,193,778         | \$ -                | \$ -                | \$ 1,193,778         |
| Paramount  | \$ 650,193           | \$ 118,407          | \$ -                | \$ 531,785           |
| San Fernando   | \$ 290,367           | \$ 108,157          | \$ -                | \$ 182,210           |
| South Gate   | \$ 1,073,267         | \$ -                | \$ -                | \$ 1,073,267         |
| Temple City  | \$ 451,296           | \$ -                | \$ -                | \$ 451,296           |
| Torrance   | \$ 960,242           | \$ -                | \$ -                | \$ 960,242           |
| West Hollywood   | \$ 551,397           | \$ -                | \$ -                | \$ 551,397           |
| UI-DPR Bassett-West Puente Valley  | \$ 255,388           | \$ -                | \$ -                | \$ 255,388           |
| UI-DPR Charter Oak Islands   | \$ 221,985           | \$ -                | \$ -                | \$ 221,985           |
| UI-DPR Del Aire  | \$ 121,305           | \$ -                | \$ -                | \$ 121,305           |
| UI-DPR East LA, Northwest  | \$ 709,961           | \$ 303,996          | \$ 39,548           | \$ 405,965           |
| UI-DPR East LA, Southeast  | \$ 597,155           | \$ -                | \$ -                | \$ 597,155           |
| UI-DPR East Rancho Dominguez   | \$ 155,103           | \$ -                | \$ -                | \$ 155,103           |
| UI-DPR East San Gabriel-Arcadia  | \$ 286,075           | \$ -                | \$ -                | \$ 286,075           |
| UI-DPR Florence-Firestone  | \$ 657,405           | \$ 266,055          | \$ -                | \$ 391,350           |
| UI-DPR Hawthorne-Alondra Park  | \$ 122,701           | \$ -                | \$ -                | \$ 122,701           |
| UI-DPR Lennox  | \$ 230,260           | \$ -                | \$ -                | \$ 230,260           |
| UI-DPR Walnut Park   | \$ 163,944           | \$ -                | \$ -                | \$ 163,944           |
| UI-DPR West Athens-Westmont  | \$ 446,872           | \$ 81,380           | \$ 81,380           | \$ 365,492           |
| UI-DPR West Carson   | \$ 283,776           | \$ -                | \$ -                | \$ 283,776           |
| UI-DPR Willowbrook   | \$ 460,218           | \$ 171,424          | \$ 171,424          | \$ 288,794           |
| <b>Total</b>   | <b>\$ 64,504,263</b> | <b>\$ 8,011,328</b> | <b>\$ 4,242,623</b> | <b>\$ 56,492,935</b> |

Category 2 consists of 72 study areas determined to have high or very high need during the 2016 Park Needs Assessment.

| <b>Category 3. Natural Lands, Local Beaches, Water Conservation and Protection</b> |                      |                     |                     |                      |
|--|----------------------|---------------------|---------------------|----------------------|
| PURPOSE  | ALLOCATIONS          | AWARDED             | EXPENDED            | NOT AWARDED          |
| 3.1. LACO Dept of Beaches and Harbors  | \$ 16,126,066        | \$ 608,000          | \$ -                | \$ 15,518,066        |
| 3.2. Recreation Accessibility Program (RAP)  | \$ 9,675,639         | \$ -                | \$ -                | \$ 9,675,639         |
| 3.3. Planning and Design   | \$ 6,450,426         | \$ -                | \$ -                | \$ 6,450,426         |
| 3.4. Acquisition in High/Very High Need Study Areas (30%)                          | \$ 2,322,153         | \$ -                | \$ -                | \$ 2,322,153         |
| 3.5. Acquisition in All Study Areas (70%)  | \$ 5,418,358         | \$ 2,291,899        | \$ 1,114,186        | \$ 3,126,460         |
| 3.6. Projects in All Study Areas (70%)   | \$ 17,158,134        | \$ 2,781,044        | \$ -                | \$ 14,377,090        |
| 3.7. Projects in High/Very High Need Study Areas (30%)                             | \$ 7,353,486         | \$ -                | \$ -                | \$ 7,353,486         |
| <b>Total</b>   | <b>\$ 64,504,263</b> | <b>\$ 5,680,942</b> | <b>\$ 1,114,186</b> | <b>\$ 58,823,321</b> |

| <b>Category 4. Regional Recreation Facilities, Multi-Use Trails and Accessibility</b> |                      |                     |                   |                      |
|---|----------------------|---------------------|-------------------|----------------------|
| PURPOSE   | ALLOCATIONS          | AWARDED             | EXPENDED          | NOT AWARDED          |
| 4.1. LACO Dept of Parks and Recreation  | \$ 16,126,066        | \$ -                | \$ -              | \$ 16,126,066        |
| 4.2. Recreation Accessibility Program (RAP)   | \$ 9,675,639         | \$ -                | \$ -              | \$ 9,675,639         |
| 4.3. County Cultural Facilities   | \$ 6,450,426         | \$ -                | \$ -              | \$ 6,450,426         |
| 4.4. Planning and Design  | \$ 6,450,426         | \$ -                | \$ -              | \$ 6,450,426         |
| 4.5. Acquisition in High/Very High Need Study Areas (30%)                             | \$ 1,935,128         | \$ -                | \$ -              | \$ 1,935,128         |
| 4.6. Acquisition in All Study Areas (70%)   | \$ 4,515,298         | \$ 2,417,601        | \$ 885,814        | \$ 2,097,697         |
| 4.7. Projects in All Study Areas (70%)  | \$ 13,545,895        | \$ 3,177,750        | \$ -              | \$ 10,368,145        |
| 4.8. Projects in High/Very High Need Study Areas (30%)                                | \$ 5,805,384         | \$ 963,000          | \$ -              | \$ 4,842,384         |
| <b>Total</b>  | <b>\$ 64,504,263</b> | <b>\$ 6,558,351</b> | <b>\$ 885,814</b> | <b>\$ 57,945,912</b> |

| <b>Category 5. Youth and Veteran Job Training and Placement</b> |                      |             |             |                      |
|---|----------------------|-------------|-------------|----------------------|
| PURPOSE   | ALLOCATIONS          | AWARDED     | EXPENDED    | NOT AWARDED          |
| 5.1. Education and Skills Training                              | \$ 15,084,074        | \$ -        | \$ -        | \$ 15,084,074        |
| 5.2. Certification and Job Placement                            | \$ 3,771,018         | \$ -        | \$ -        | \$ 3,771,018         |
| <b>Total</b>  | <b>\$ 18,855,092</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 18,855,092</b> |

| <b>Maintenance and Servicing</b>               |                      |                      |                      |                      |
|--|----------------------|----------------------|----------------------|----------------------|
| PURPOSE  | ALLOCATIONS          | AWARDED              | EXPENDED             | NOT AWARDED          |
| 1.0. Cities                                    | \$ 37,846,636        | \$ 7,378,977         | \$ 7,325,905         | \$ 30,467,659        |
| 2.0. LACO Dept of Beaches and Harbors          | \$ 7,814,940         | \$ -                 | \$ -                 | \$ 7,814,940         |
| 2.1. LACO Dept of Parks and Recreation         | \$ 10,047,779        | \$ 5,808,773         | \$ 5,808,773         | \$ 4,239,006         |
| 2.2. LACO Dept of Public Works                 | \$ 2,232,840         | \$ -                 | \$ -                 | \$ 2,232,840         |
| 3.0. Baldwin Hills Regl Conservation Authority | \$ 744,280           | \$ -                 | \$ -                 | \$ 744,280           |
| 3.1. Los Cerritos Wetlands Authority           | \$ 372,140           | \$ 209,368           | \$ 128,473           | \$ 162,772           |
| 3.2. MRCA                                      | \$ 5,954,240         | \$ 3,371,063         | \$ 3,371,063         | \$ 2,583,177         |
| 3.3. Puente Hills Native Habitat Authority     | \$ 1,488,560         | \$ 554,464           | \$ 554,464           | \$ 934,096           |
| 3.4. Santa Clarita Watershed RCA               | \$ 744,280           | \$ 430,279           | \$ 430,279           | \$ 314,001           |
| 3.5. Watershed Conservation Authority          | \$ 3,833,042         | \$ -                 | \$ -                 | \$ 3,833,042         |
| 4.0. Other Eligible Nonprofit Organizations    | \$ 3,349,260         | \$ 1,767,324         | \$ 1,288,806         | \$ 1,581,936         |
| <b>Total</b>                                   | <b>\$ 74,427,996</b> | <b>\$ 19,520,248</b> | <b>\$ 18,907,763</b> | <b>\$ 54,907,748</b> |