



LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

1000 S. Fremont Avenue, Unit #40
Building A-9 East, Ground Floor
Alhambra, CA 91803
(626) 588-5060

RPOSD.LACounty.gov

DATE: January 11, 2023

TO: Measure A: Citizens Oversight Advisory Board

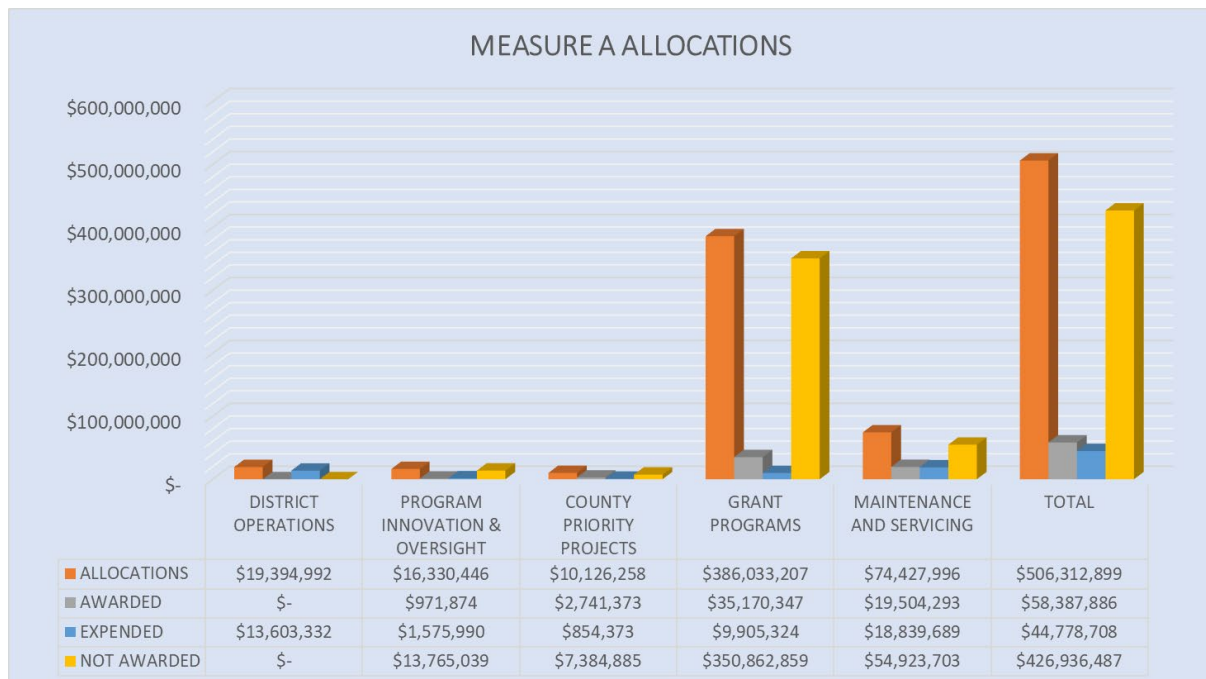
FROM: Amy Phan, Fiscal Section Manager

SUBJECT: **MEASURE A QUARTERLY STATUS REPORT
AS OF SEPTEMBER 30, 2022**

This first Quarterly Status Report of Fiscal Year 2022-23 provides detailed information on the administration of Measure A funds for the operations of the District and implementation of its programs from July 2017 to September 2022.

SUMMARY OF ACTIVITIES

REPORT SUMMARY	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
DISTRICT OPERATIONS	\$ 19,394,992	\$ -	\$ 13,603,332	\$ -
PROGRAM INNOVATION & OVERSIGHT	\$ 16,330,446	\$ 971,874	\$ 1,575,990	\$ 13,765,039
COUNTY PRIORITY PROJECTS	\$ 10,126,258	\$ 2,741,373	\$ 854,373	\$ 7,384,885
GRANT PROGRAMS	\$ 386,033,207	\$ 35,170,347	\$ 9,905,324	\$ 350,862,859
MAINTENANCE AND SERVICING	\$ 74,427,996	\$ 19,504,293	\$ 18,839,689	\$ 54,923,703
TOTAL	\$ 506,312,899	\$ 58,387,886	\$ 44,778,708	\$ 426,936,487
PREVIOUS QUARTER		\$ 52,290,737		
CHANGE FROM PREVIOUS QUARTER		\$ 6,097,149		



IMPLEMENTATION, OPERATIONS, AND OVERSIGHT

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
District Operation	Operations	\$ 19,394,992	\$ -	\$ 13,603,332	\$ -
Program Innovation & Oversight	Technical Assistance Program	\$ 16,330,446	\$ 971,874	\$ 1,575,990	\$ 13,765,039
Total		\$ 35,725,438	\$ 971,874	\$ 15,179,322	\$ 13,765,039

BOARD OF SUPERVISORS COUNTY PRIORITY PROJECTS

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
COUNTY PRIORITY PROJECTS	Sup Dist 1	\$ 2,025,252	\$ 800,000	\$ -	\$ 1,225,252
	Sup Dist 2	\$ 2,025,252	\$ 754,373	\$ 754,373	\$ 1,270,879
	Sup Dist 3	\$ 2,025,252	\$ 1,187,000	\$ 100,000	\$ 838,252
	Sup Dist 4	\$ 2,025,252	\$ -	\$ -	\$ 2,025,252
	Sup Dist 5	\$ 2,025,252	\$ -	\$ -	\$ 2,025,252
Total		\$ 10,126,258	\$ 2,741,373	\$ 854,373	\$ 7,384,885

GRANT PROGRAMS

Category 1. Community-Based Park Investment				
PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
Agoura Hills	\$ 425,179	\$ 291,811	\$ 243,830	\$ 133,368
Alhambra	\$ 1,396,663	\$ 294,974	\$ -	\$ 1,101,689
Arcadia	\$ 1,120,463	\$ -	\$ -	\$ 1,120,463
Artesia	\$ 272,040	\$ -	\$ -	\$ 272,040
Avalon-UI Channel Islands North	\$ 76,096	\$ -	\$ -	\$ 76,096
Azusa	\$ 774,971	\$ 387,423	\$ -	\$ 387,548
Baldwin Park	\$ 1,148,693	\$ -	\$ -	\$ 1,148,693
Bell	\$ 543,128	\$ 99,472	\$ -	\$ 443,656
Bell Gardens	\$ 603,244	\$ -	\$ -	\$ 603,244
Bellflower	\$ 1,177,305	\$ 438,527	\$ -	\$ 738,778
Beverly Hills	\$ 891,283	\$ -	\$ -	\$ 891,283
Bradbury/UI Bradbury	\$ 30,105	\$ -	\$ -	\$ 30,105
Burbank	\$ 2,031,608	\$ -	\$ -	\$ 2,031,608
Calabasas	\$ 504,209	\$ -	\$ -	\$ 504,209
Carson	\$ 1,851,709	\$ -	\$ -	\$ 1,851,709
Cerritos-UI Cerritos	\$ 1,023,366	\$ -	\$ -	\$ 1,023,366
Claremont-UI Claremont	\$ 706,547	\$ 33,050	\$ 33,050	\$ 673,497
Commerce	\$ 613,311	\$ -	\$ -	\$ 613,311
Compton	\$ 1,573,692	\$ -	\$ -	\$ 1,573,692
Covina	\$ 847,595	\$ 310,213	\$ -	\$ 537,382
Cudahy	\$ 338,730	\$ -	\$ -	\$ 338,730
Culver City	\$ 807,389	\$ -	\$ -	\$ 807,389
Diamond Bar	\$ 1,013,421	\$ 368,555	\$ 184,555	\$ 644,866
Downey	\$ 1,866,970	\$ -	\$ -	\$ 1,866,970
Duarte	\$ 366,495	\$ -	\$ -	\$ 366,495
El Monte	\$ 1,745,732	\$ 95,624	\$ 95,624	\$ 1,650,108
El Segundo	\$ 532,324	\$ -	\$ -	\$ 532,324
Gardena	\$ 1,054,837	\$ -	\$ -	\$ 1,054,837
Glendale	\$ 3,414,442	\$ 474,000	\$ -	\$ 2,940,442
Glendora-UI Glendora	\$ 920,131	\$ -	\$ -	\$ 920,131
Hawaiian Gardens	\$ 208,998	\$ -	\$ -	\$ 208,998
Hawthorne	\$ 1,408,778	\$ 1,104,170	\$ 217,397	\$ 304,608
Hermosa Beach	\$ 367,534	\$ -	\$ -	\$ 367,534
Hidden Hills	\$ 52,177	\$ -	\$ -	\$ 52,177
Huntington Park	\$ 883,679	\$ -	\$ -	\$ 883,679
Industry	\$ 668,607	\$ -	\$ -	\$ 668,607
Inglewood	\$ 1,791,018	\$ -	\$ -	\$ 1,791,018
Irwindale	\$ 145,149	\$ -	\$ -	\$ 145,149
La Canada-Flintridge	\$ 425,235	\$ -	\$ -	\$ 425,235
La Habra Heights	\$ 114,016	\$ -	\$ -	\$ 114,016
La Mirada	\$ 919,823	\$ -	\$ -	\$ 919,823
La Puente	\$ 590,073	\$ 272,173	\$ 219,792	\$ 317,900
La Verne-UI La Verne-Claremont	\$ 617,775	\$ -	\$ -	\$ 617,775
Lakewood	\$ 1,321,657	\$ -	\$ -	\$ 1,321,657
Lancaster	\$ 2,756,580	\$ 524,776	\$ 524,776	\$ 2,231,804
Lawndale	\$ 494,812	\$ -	\$ -	\$ 494,812
Lomita	\$ 337,458	\$ -	\$ -	\$ 337,458
Long Beach	\$ 7,627,767	\$ -	\$ -	\$ 7,627,767
Los Angeles	\$ 67,022,286	\$ 3,586,396	\$ 1,385,849	\$ 63,435,890
Lynwood-UI Lynwood	\$ 1,030,220	\$ -	\$ -	\$ 1,030,220
Malibu	\$ 302,878	\$ 65,485	\$ -	\$ 237,393
Manhattan Beach	\$ 732,256	\$ -	\$ -	\$ 732,256
Maywood	\$ 382,352	\$ 55,089	\$ -	\$ 327,263

Quarterly Status Report for September 2022

PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
Monrovia	\$ 663,538	\$ -	\$ -	\$ 663,538
Montebello	\$ 1,083,391	\$ 100,000	\$ -	\$ 983,391
Monterey Park	\$ 1,044,033	\$ -	\$ -	\$ 1,044,033
Norwalk	\$ 1,605,765	\$ -	\$ -	\$ 1,605,765
Palmdale	\$ 2,671,733	\$ -	\$ -	\$ 2,671,733
Palos Verdes Estates	\$ 303,019	\$ -	\$ -	\$ 303,019
Paramount	\$ 868,326	\$ 136,593	\$ -	\$ 731,733
Pasadena	\$ 2,710,632	\$ 1,550,431	\$ -	\$ 1,160,201
Pico Rivera	\$ 1,031,358	\$ -	\$ -	\$ 1,031,358
Pomona	\$ 2,474,220	\$ 900,000	\$ -	\$ 1,574,220
Rancho Palos Verdes	\$ 839,157	\$ -	\$ -	\$ 839,157
Redondo Beach	\$ 1,263,466	\$ -	\$ -	\$ 1,263,466
Rolling Hills	\$ 47,847	\$ -	\$ -	\$ 47,847
Rolling Hills Estates-UI Westfield	\$ 220,442	\$ -	\$ -	\$ 220,442
Rosemead	\$ 844,301	\$ -	\$ -	\$ 844,301
San Dimas-UI San Dimas	\$ 648,607	\$ -	\$ -	\$ 648,607
San Fernando	\$ 387,130	\$ 71,844	\$ -	\$ 315,286
San Gabriel	\$ 663,131	\$ -	\$ -	\$ 663,131
San Marino	\$ 283,809	\$ -	\$ -	\$ 283,809
Santa Clarita	\$ 3,920,130	\$ 3,072,514	\$ -	\$ 847,616
Santa Fe Springs	\$ 758,219	\$ 446,575	\$ -	\$ 311,644
Santa Monica	\$ 1,841,959	\$ -	\$ -	\$ 1,841,959
Sierra Madre	\$ 206,861	\$ -	\$ -	\$ 206,861
Signal Hill	\$ 238,861	\$ -	\$ -	\$ 238,861
South El Monte-UI El Monte-Whittier Narrows	\$ 428,103	\$ -	\$ -	\$ 428,103
South Gate	\$ 1,444,568	\$ -	\$ -	\$ 1,444,568
South Pasadena	\$ 459,997	\$ -	\$ -	\$ 459,997
Temple City	\$ 598,775	\$ -	\$ -	\$ 598,775
Torrance	\$ 2,787,764	\$ -	\$ -	\$ 2,787,764
Vernon	\$ 445,093	\$ -	\$ -	\$ 445,093
Walnut	\$ 550,492	\$ 120,000	\$ -	\$ 430,492
West Covina	\$ 1,778,626	\$ 332,183	\$ 332,183	\$ 1,446,443
West Hollywood	\$ 712,701	\$ -	\$ -	\$ 712,701
Westlake Village	\$ 222,097	\$ -	\$ -	\$ 222,097
Whittier	\$ 1,475,603	\$ 366,063	\$ -	\$ 1,109,540
UI-DPR Acton-South Antelope Valley	\$ 212,768	\$ -	\$ -	\$ 212,768
UI-DPR Agua Dulce-Angeles Natl Forest-Canyon Country	\$ 169,325	\$ -	\$ -	\$ 169,325
UI-DPR Altadena	\$ 725,815	\$ -	\$ -	\$ 725,815
UI-DPR Angeles National Forest	\$ 41,052	\$ -	\$ -	\$ 41,052
UI-DPR Azusa	\$ 262,848	\$ -	\$ -	\$ 262,848
UI-DPR Bassett-West Puente Valley	\$ 346,349	\$ -	\$ -	\$ 346,349
UI-DPR Castaic	\$ 670,716	\$ -	\$ -	\$ 670,716
UI-DPR Charter Oak Islands	\$ 299,500	\$ -	\$ -	\$ 299,500
UI-DPR Compton	\$ 197,367	\$ -	\$ -	\$ 197,367
UI-DPR Covina Islands	\$ 80,284	\$ -	\$ -	\$ 80,284
UI-DPR Covina-San Dimas	\$ 83,233	\$ -	\$ -	\$ 83,233
UI-DPR Del Aire	\$ 161,641	\$ -	\$ -	\$ 161,641
UI-DPR East LA, Northwest	\$ 966,643	\$ 360,051	\$ -	\$ 606,592
UI-DPR East LA, Southeast	\$ 812,360	\$ -	\$ -	\$ 812,360
UI-DPR East Rancho Dominguez	\$ 213,071	\$ -	\$ -	\$ 213,071
UI-DPR East San Gabriel-Arcadia	\$ 381,071	\$ -	\$ -	\$ 381,071
UI-DPR Florence-Firestone	\$ 896,537	\$ 333,945	\$ -	\$ 562,592
UI-DPR Hacienda Heights-Whittier	\$ 1,012,029	\$ -	\$ -	\$ 1,012,029
UI-DPR Hawthorne-Alondra Park	\$ 165,885	\$ -	\$ -	\$ 165,885
UI-DPR La Crescenta-Montrose	\$ 334,903	\$ -	\$ -	\$ 334,903
UI-DPR Ladera Heights-View Park-Windsor Hills	\$ 343,636	\$ -	\$ -	\$ 343,636
UI-DPR Lake Los Angeles-Pearblossom-Llano-Valyermo	\$ 237,661	\$ -	\$ -	\$ 237,661

Quarterly Status Report for September 2022

PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
UI-DPR Lennox	\$ 315,285	\$ -	\$ -	\$ 315,285
UI-DPR Leona Valley-Lake Hughes	\$ 63,612	\$ -	\$ -	\$ 63,612
UI-DPR Littlerock	\$ 145,423	\$ 63,359	\$ 63,359	\$ 82,064
UI-DPR Malibu	\$ 106,685	\$ -	\$ -	\$ 106,685
UI-DPR Marina del Rey	\$ 90,141	\$ -	\$ -	\$ 90,141
UI-DPR Monrovia	\$ 246,932	\$ -	\$ -	\$ 246,932
UI-DPR Northeast Antelope Valley	\$ 142,493	\$ -	\$ -	\$ 142,493
UI-DPR Northwest Antelope Valley	\$ 92,133	\$ -	\$ -	\$ 92,133
UI-DPR Pellissier Village-Avocado Heights	\$ 256,448	\$ -	\$ -	\$ 256,448
UI-DPR Quartz Hill-Lancaster	\$ 316,503	\$ -	\$ -	\$ 316,503
UI-DPR Rowland Heights	\$ 894,593	\$ -	\$ -	\$ 894,593
UI-DPR San Jose Hills	\$ 286,620	\$ 75,000	\$ -	\$ 211,620
UI-DPR San Pasqual-East Pasadena	\$ 155,587	\$ -	\$ -	\$ 155,587
UI-DPR Santa Monica Mountains-Triunfo Canyon	\$ 141,644	\$ -	\$ -	\$ 141,644
UI-DPR South Whittier-East La Mirada	\$ 1,011,027	\$ 96,526	\$ 96,526	\$ 914,500
UI-DPR Stevenson Ranch-Newhall	\$ 390,596	\$ -	\$ -	\$ 390,596
UI-DPR Sunrise Village-South San Gabriel-Whittier Narrows	\$ 141,891	\$ -	\$ -	\$ 141,891
UI-DPR Topanga Canyon-Topanga	\$ 139,762	\$ -	\$ -	\$ 139,762
UI-DPR Valinda	\$ 335,663	\$ -	\$ -	\$ 335,663
UI-DPR Walnut Park	\$ 223,405	\$ -	\$ -	\$ 223,405
UI-DPR West Athens-Westmont	\$ 603,962	\$ 109,620	\$ 109,620	\$ 494,342
UI-DPR West Carson	\$ 374,123	\$ -	\$ -	\$ 374,123
UI-DPR West Rancho Dominguez	\$ 171,408	\$ -	\$ -	\$ 171,408
UI-DPR West Whittier-Los Nietos	\$ 390,444	\$ -	\$ -	\$ 390,444
UI-DPR Willowbrook	\$ 617,693	\$ 229,204	\$ 229,204	\$ 388,489
Total	\$ 173,665,324	\$ 16,765,646	\$ 3,735,764	\$ 156,899,679

Notes:

- (1) Category 1 consists of 188 study areas.
- (2) Allocations: Accumulated allocations based on revenues received
- (3) Awarded: Grant funding
- (4) Not Awarded: Funding available for new grants
- (5) Expended: Reimbursements for project expenses
- (6) Unincorporated (UI-DPR): Consist of unincorporated areas managed by Los Angeles County Department of Parks and Recreation

Category 2. Neighborhood Parks, Healthy Communities, and Urban Greening				
PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
Alhambra	\$ 1,052,465	\$ 392,026	\$ -	\$ 660,439
Artesia	\$ 204,569	\$ -	\$ -	\$ 204,569
Baldwin Park	\$ 852,938	\$ -	\$ -	\$ 852,938
Bell	\$ 403,654	\$ 150,354	\$ 5,883	\$ 253,300
Bell Gardens	\$ 443,659	\$ -	\$ -	\$ 443,659
Bellflower	\$ 876,465	\$ 355,993	\$ -	\$ 520,472
Carson	\$ 1,431,237	\$ -	\$ -	\$ 1,431,237
Compton	\$ 1,182,013	\$ -	\$ -	\$ 1,182,013
Cudahy	\$ 248,810	\$ -	\$ -	\$ 248,810
Downey	\$ 1,406,420	\$ -	\$ -	\$ 1,406,420
El Monte	\$ 1,299,836	\$ 484,167	\$ 484,167	\$ 815,668
Gardena	\$ 801,852	\$ -	\$ -	\$ 801,852
Glendale	\$ 1,094,804	\$ -	\$ -	\$ 1,094,804
Hawthorne	\$ 1,059,131	\$ 830,125	\$ 192,880	\$ 229,007
Huntington Park	\$ 656,484	\$ -	\$ -	\$ 656,484
Inglewood	\$ 1,343,689	\$ -	\$ -	\$ 1,343,689
La Puente	\$ 436,605	\$ 252,408	\$ 179,345	\$ 184,197
Lawndale	\$ 367,179	\$ -	\$ -	\$ 367,179
Long Beach	\$ 4,213,130	\$ -	\$ -	\$ 4,213,130
Los Angeles	\$ 34,205,599	\$ 4,118,504	\$ 3,014,934	\$ 30,087,095
Lynwood-UI Lynwood	\$ 760,968	\$ -	\$ -	\$ 760,968
Maywood	\$ 280,067	\$ 161,911	\$ -	\$ 118,156
Norwalk	\$ 1,193,778	\$ -	\$ -	\$ 1,193,778
Paramount	\$ 650,193	\$ 118,407	\$ -	\$ 531,785
San Fernando	\$ 290,367	\$ 108,157	\$ -	\$ 182,210
South Gate	\$ 1,073,267	\$ -	\$ -	\$ 1,073,267
Temple City	\$ 451,296	\$ -	\$ -	\$ 451,296
Torrance	\$ 960,242	\$ -	\$ -	\$ 960,242
West Hollywood	\$ 551,397	\$ -	\$ -	\$ 551,397
UI-DPR Bassett-West Puente Valley	\$ 255,388	\$ -	\$ -	\$ 255,388
UI-DPR Charter Oak Islands	\$ 221,985	\$ -	\$ -	\$ 221,985
UI-DPR Del Aire	\$ 121,305	\$ -	\$ -	\$ 121,305
UI-DPR East LA, Northwest	\$ 709,961	\$ 303,996	\$ 39,548	\$ 405,965
UI-DPR East LA, Southeast	\$ 597,155	\$ -	\$ -	\$ 597,155
UI-DPR East Rancho Dominguez	\$ 155,103	\$ -	\$ -	\$ 155,103
UI-DPR East San Gabriel-Arcadia	\$ 286,075	\$ -	\$ -	\$ 286,075
UI-DPR Florence-Firestone	\$ 657,405	\$ 266,055	\$ -	\$ 391,350
UI-DPR Hawthorne-Alondra Park	\$ 122,701	\$ -	\$ -	\$ 122,701
UI-DPR Lennox	\$ 230,260	\$ -	\$ -	\$ 230,260
UI-DPR Walnut Park	\$ 163,944	\$ -	\$ -	\$ 163,944
UI-DPR West Athens-Westmont	\$ 446,872	\$ 81,380	\$ 81,380	\$ 365,492
UI-DPR West Carson	\$ 283,776	\$ -	\$ -	\$ 283,776
UI-DPR Willowbrook	\$ 460,218	\$ 171,424	\$ 171,424	\$ 288,794
Total	\$ 64,504,263	\$ 7,794,908	\$ 4,169,560	\$ 56,709,355

Category 2 consists of 72 study areas determined to have high or very high need during the 2016 Park Needs Assessment.

Category 3. Natural Lands, Local Beaches, Water Conservation and Protection				
PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
3.1. LACO Dept of Beaches and Harbors	\$ 16,126,066	\$ 608,000	\$ -	\$ 15,518,066
3.2. Recreation Accessibility Program (RAP)	\$ 9,675,639	\$ -	\$ -	\$ 9,675,639
3.3. Planning and Design	\$ 6,450,426	\$ -	\$ -	\$ 6,450,426
3.4. Acquisition in High/Very High Need Study Areas (30%)	\$ 2,322,153	\$ -	\$ -	\$ 2,322,153
3.5. Acquisition in All Study Areas (70%)	\$ 5,418,358	\$ 2,291,899	\$ 1,114,186	\$ 3,126,460
3.6. Projects in All Study Areas (70%)	\$ 17,158,134	\$ 2,781,044		\$ 14,377,090
3.7. Projects in High/Very High Need Study Areas (30%)	\$ 7,353,486	\$ -	\$ -	\$ 7,353,486
Total	\$ 64,504,263	\$ 5,680,942	\$ 1,114,186	\$ 58,823,321

Category 4. Regional Recreation Facilities, Multi-Use Trails and Accessibility				
PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
4.1. LACO Dept of Parks and Recreation	\$ 16,126,066	\$ -	\$ -	\$ 16,126,066
4.2. Recreation Accessibility Program (RAP)	\$ 9,675,639	\$ -	\$ -	\$ 9,675,639
4.3. County Cultural Facilities	\$ 6,450,426	\$ -	\$ -	\$ 6,450,426
4.4. Planning and Design	\$ 6,450,426	\$ -	\$ -	\$ 6,450,426
4.5. Acquisition in High/Very High Need Study Areas (30%)	\$ 1,935,128	\$ -	\$ -	\$ 1,935,128
4.6. Acquisition in All Study Areas (70%)	\$ 4,515,298	\$ 1,708,101	\$ 885,814	\$ 2,807,197
4.7. Projects in All Study Areas (70%)	\$ 13,545,895	\$ 2,257,750		\$ 11,288,145
4.8. Projects in High/Very High Need Study Areas (30%)	\$ 5,805,384	\$ 963,000	\$ -	\$ 4,842,384
Total	\$ 64,504,263	\$ 4,928,851	\$ 885,814	\$ 59,575,412

Category 5. Youth and Veteran Job Training and Placement				
PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
5.1. Education and Skills Training	\$ 15,084,074	\$ -	\$ -	\$ 15,084,074
5.2. Certification and Job Placement	\$ 3,771,018	\$ -	\$ -	\$ 3,771,018
Total	\$ 18,855,092	\$ -	\$ -	\$ 18,855,092

Maintenance and Servicing				
PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
1.0. Cities	\$ 37,846,636	\$ 7,363,021	\$ 7,325,905	\$ 30,483,615
2.0. LACO Dept of Beaches and Harbors	\$ 7,814,940	\$ -	\$ -	\$ 7,814,940
2.1. LACO Dept of Parks and Recreation	\$ 10,047,779	\$ 5,808,773	\$ 5,808,773	\$ 4,239,006
2.2. LACO Dept of Public Works	\$ 2,232,840	\$ -	\$ -	\$ 2,232,840
3.0. Baldwin Hills Regl Conservation Authority	\$ 744,280	\$ -	\$ -	\$ 744,280
3.1. Los Cerritos Wetlands Authority	\$ 372,140	\$ 209,368	\$ 128,473	\$ 162,772
3.2. MRCA	\$ 5,954,240	\$ 3,371,063	\$ 3,371,063	\$ 2,583,177
3.3. Puente Hills Native Habitat Authority	\$ 1,488,560	\$ 554,464	\$ 554,464	\$ 934,096
3.4. Santa Clarita Watershed RCA	\$ 744,280	\$ 430,279	\$ 430,279	\$ 314,001
3.5. Watershed Conservation Authority	\$ 3,833,042	\$ -	\$ -	\$ 3,833,042
4.0. Other Eligible Nonprofit Organizations	\$ 3,349,260	\$ 1,767,324	\$ 1,220,732	\$ 1,581,936
Total	\$ 74,427,996	\$ 19,504,293	\$ 18,839,689	\$ 54,923,703