



**LOS ANGELES COUNTY  
REGIONAL PARK AND  
OPEN SPACE DISTRICT**

1000 S. Fremont Avenue, Unit #40  
Building A-9 East, Ground Floor  
Alhambra, CA 91803  
(626) 588-5060

RPOSD.LACounty.gov

October 20, 2022

TO: Supervisor Holly J. Mitchell, Chair  
Supervisor Hilda L. Solis  
Supervisor Sheila Kuehl  
Supervisor Janice Hahn  
Supervisor Kathryn Barger

FROM: Norma E. García-González  
Director

SUBJECT: **QUARTERLY STATUS REPORT FOR SEPTEMBER 30, 2022  
REGIONAL PARK AND OPEN SPACE DISTRICT**

This is the Third Quarterly Status Report of 2022, for the Los Angeles County Regional Park and Open Space District (District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds. The tables also indicate which agency has the right to apply for funds.

**PROPOSITION A – 1992**

The status of the \$540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of September 30, 2022, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available
<b>Cities</b>	<b>\$ 287,496,407</b>	<b>\$ 287,401,581</b>	<b>100%</b>	<b>\$ 94,827</b>
<u>LA County</u>				
Parks & Recreation	\$ 119,939,428	\$ 119,881,922	99%	\$ 57,506
Beaches & Harbors	21,378,344	21,378,344	100%	-
Public Works	446,443	446,443	100%	-
Museums	5,000,000	5,000,000	100%	-
<b>Total County</b>	<b>\$ 146,764,214</b>	<b>\$ 146,706,708</b>	<b>99%</b>	<b>\$ 57,506</b>
<u>SM Mountains Conservancy</u>				
SMMC	\$ 42,960,000	\$ 42,960,000	100%	\$ -
SMMC - Competitive	5,934,133	5,934,133	100%	-
<b>Total SMMC</b>	<b>\$ 48,894,133</b>	<b>\$ 48,894,133</b>	<b>100%</b>	<b>\$ -</b>
<b>Other Agencies</b>	<b>\$ 21,779,378</b>	<b>\$ 21,707,886</b>	<b>99%</b>	<b>\$ 71,492</b>
<u>Competitive</u>				
Cities, Nonprofit & Qualified	\$ 30,555,795	\$ 30,555,795	100%	\$ -
Dept. of Parks & Rec	510,072	510,072	100%	-
Dept. of Public Works	4,000,000	3,905,087	98%	94,913
<b>Total Competitive</b>	<b>\$ 35,065,867</b>	<b>\$ 34,970,954</b>	<b>100%</b>	<b>\$ 94,913</b>
<b>TOTAL AGENCIES</b>	<b>\$ 540,000,000</b>	<b>\$ 539,681,261</b>	<b>99%</b>	<b>\$ 318,739</b>

**PROPOSITION A – 1996**

The status of the \$319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of September 30, 2022, is as follows:

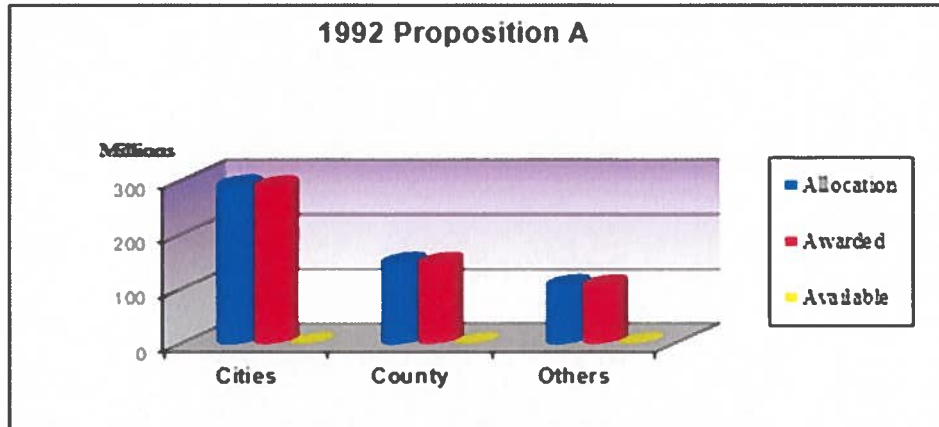
<b>Agency</b>	<b>Prop. A - 96 Allocation</b>	<b>Prop. A - 96 Awarded</b>	<b>Percent Awarded</b>	<b>Prop. A - 96 Available</b>
<b>Cities</b>	<b>\$136,988,386</b>	<b>\$ 136,984,708</b>	<b>99%</b>	<b>\$ 3,678</b> <sup>1</sup>
<u><b>LA County</b></u>				
Parks & Recreation	\$ 84,808,785	\$ 84,756,832	99%	\$ 51,954 <sup>1</sup>
Beaches & Harbors	5,600,000	5,600,000	100%	-
Museums	5,000,000	5,000,000	100%	-
<b>Total County</b>	<b>\$ 95,408,785</b>	<b>\$ 95,356,832</b>	<b>99%</b>	<b>\$ 51,954</b>
<u><b>SM Mountains Conservancy</b></u>	-	-	0%	\$ -
SMMC	\$ 39,151,927	\$ 39,151,927	100%	\$ -
SMMC - Competitive	1,260,274	1,260,274	100%	-
<b>Total SMMC</b>	<b>\$ 40,412,200</b>	<b>\$ 40,412,200</b>	<b>100%</b>	<b>\$ -</b>
<b>Other Agencies</b>	<b>\$ 29,450,903</b>	<b>\$ 29,391,728</b>	<b>100%</b>	<b>\$ 59,175</b>
<u><b>Competitive</b></u>	-	-		\$ -
Cities, Nonprofit & Qualified	\$ 8,651,979	\$ 8,651,979	100%	\$ -
Children & Family Svcs	500,000	500,000	100%	-
Dept. of Parks & Rec	3,587,747	3,587,747	100%	-
Dept. of Public Works	4,000,000	4,000,000	100%	-
<b>Total Competitive</b>	<b>\$ 16,739,726</b>	<b>\$ 16,739,726</b>	<b>100%</b>	<b>\$ -</b>
<b>TOTAL AGENCIES</b>	<b>\$319,000,000</b>	<b>\$ 318,885,194</b>	<b>99%</b>	<b>\$ 114,806</b>

**Footnote:**

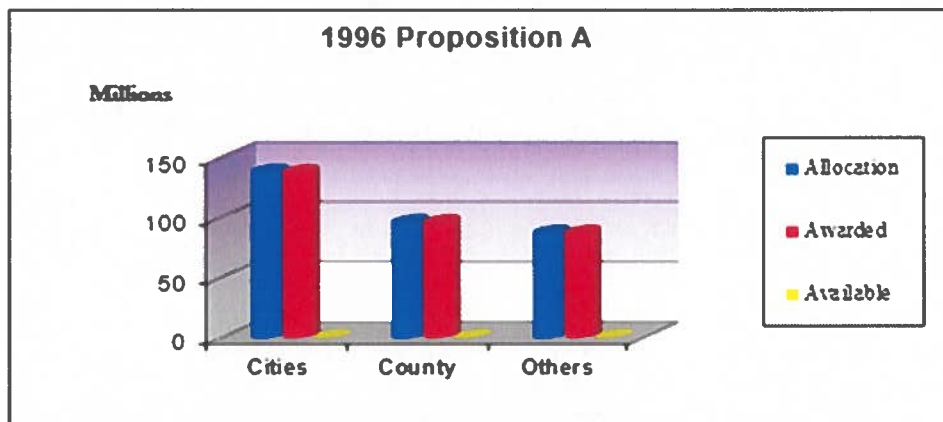
<sup>1</sup> Represents residual balance from various projects completed under budget.

**Graphs**

Graphic tables are presented to illustrate amounts allocated, awarded, and available as of September 30, 2022.



<b>1992 Proposition A</b>			
<b>As of September 30, 2022</b>			
	<b>Cities</b>	<b>County</b>	<b>Others</b>
<b>Allocation</b>	287,496,407	146,764,214	105,739,378
<b>Awarded</b>	287,401,581	146,706,708	105,572,973
<b>Available</b>	94,827	57,506	166,405



<b>1996 Proposition A</b>			
<b>As of September 30, 2022</b>			
	<b>Cities</b>	<b>County</b>	<b>Others</b>
<b>Allocation</b>	136,988,386	95,408,785	86,602,829
<b>Awarded</b>	136,984,708	95,356,832	86,543,655
<b>Available</b>	3,678	51,954	59,175

Los Angeles County  
 Regional Park and Open Space District  
**STATUS OF EXCESS FUNDS**  
 As of September 30, 2022

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
<b>1st District</b>				
"Big 5" *	35,335,274	34,982,322	99%	352,953
Cities	17,667,637	17,667,636	100%	1
County	17,667,637	17,641,750	100%	25,888
Competitive	7,852,283	7,852,274	100%	9
District Total	78,522,832	78,143,982	100%	378,850
<b>2nd District</b>				
"Big 5" *	35,335,274	34,840,904	99%	494,370
Cities	17,667,637	17,240,661	98%	426,976
County	17,667,637	17,107,671	97%	559,966
Competitive	7,852,283	7,674,053	98%	178,230
District Total	78,522,832	76,863,289	98%	1,659,543
<b>3rd District</b>				
"Big 5" *	38,232,975	38,232,975	100%	-
Cities	17,167,637	17,167,637	100%	-
County	17,667,637	17,418,895	99%	248,742
Competitive	5,454,583	5,448,762	100%	5,821
District Total	78,522,832	78,268,269	100%	254,563
<b>4th District</b>				
"Big 5" *	32,437,574	31,588,065	97%	849,509
Cities	18,167,637	18,021,366	99%	146,271
County	17,667,637	16,862,977	95%	804,660
Competitive	10,249,983	9,970,016	97%	279,968
District Total	78,522,832	76,442,423	97%	2,080,409
<b>5th District</b>				
"Big 5" *	35,335,274	33,537,706	95%	1,797,569
Cities	17,667,637	16,481,918	93%	1,185,720
County	17,667,637	16,937,859	96%	729,778
Competitive	7,852,283	7,444,270	95%	408,013
District Total	78,522,832	74,401,752	95%	4,121,080
<b>Total</b>				
"Big 5" *	176,676,372	173,181,971	98%	3,494,401
Cities	88,338,186	86,579,218	98%	1,758,968
County	88,338,186	85,969,152	97%	2,369,034
Competitive	39,261,416	38,389,375	98%	872,041
District Total	392,614,160	384,119,716	98%	8,494,444

\* Highest priority regional open space and recreation projects

NEGG:CA:MV:AP:ty

c: Chief Executive Office  
 Executive Office, Clerk of the Board  
 County Counsel  
 Treasurer and Tax Collector