

Appendix

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Measure A Allocation

July 2021-June 2022



ANNUAL**FY 2021-2022****REPORT SUMMARY**

	ALLOCATIONS
Implementation, Operations, and Oversight	7,347,419
Grant Programs	79,392,939
County Priority Projects	2,082,602
Maintenance and Servicing	15,307,122
Total	\$ 104,130,081

IMPLEMENTATION, OPERATIONS, AND OVERSIGHT

Operations	4,041,080
Technical Assistance Program (TAP)	3,306,338
Total	\$ 7,347,419

GRANT PROGRAMS

Category 1: Community-Based Park Investment	\$ 35,716,618
Category 2: Neighborhood Parks, Healthy Communities, and Urban Greening	\$ 13,266,172

Category 3: Natural Lands, Local Beaches, Water Conservation and Protection

3.1 LA County Dept. of Beaches and Harbors	3,316,543
3.2 Recreation Accessibility Program (RAP)	1,989,926
3.3 Planning and Design	1,326,617
3.4 Acquisition in High/Very High Need Study Areas (30%)	477,582
3.5 Acquisition in All Study Areas (70%)	1,114,358
3.6 Projects in All Study Areas (70%)	3,528,802
3.7 Projects in High/Very High Need Study Areas (30%)	1,512,344
Subtotal	\$ 13,266,172

Category 4: Regional Recreation Facilities, Multi-use Trails and Accessibility

4.1 LA County Dept. of Parks and Recreation	3,316,543
4.2 Recreation Accessibility Program (RAP)	1,989,926
4.3 County Cultural Facilities	1,326,617
4.4 Planning and Design	1,326,617
4.5. Acquisition in High/Very High Need Areas (30%)	397,985
4.6. Acquisition in All Study Areas (70%)	928,632
4.7 Projects in All Study Areas (70%)	2,785,896
4.8 Projects in High/Very High Need Study Areas (30%)	1,193,956
Subtotal	\$ 13,266,172

Category 5: Youth and Veteran Job Training and Placement

5.1 Education and Skills Training	3,102,243
5.2 Certification and Job Placement	775,561
Subtotal	\$ 3,877,804

Total	\$ 79,392,939
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COUNTY PRIORITY PROJECTS

District 1	416,520
District 2	416,520
District 3	416,520
District 4	416,520
District 5	416,520

Total	\$ 2,082,602
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MAINTENANCE AND SERVICING

1. Cities	7,783,672
2. LA County Dept. of Beaches and Harbors	1,607,248
3. LA County Dept. of Parks and Recreation	2,066,461
4. LA County Dept. of Public Works	459,214
5. Baldwin Hills Regional Conservation Authority	153,071
6. Los Cerritos Wetlands Authority	76,536
7. Mountains Recreation and Conservation Authority	1,224,570
8. Puente Hills Native Habitat Authority	306,142
9. Santa Clarita Watershed Recreation and Conservation Authority	153,071
10. Watershed Conservation Authority	788,317
11. Other Eligible Nonprofit Organizations	688,820

Total	\$ 15,307,122
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SUMMARY

FY 2017-2018 THROUGH FY 2021-2022

REPORT SUMMARY

	ALLOCATIONS	AWARDED	BALANCE
Implementation, Operations, and Oversight	28,000,835	971,874	27,028,961
Grant Programs	302,564,579	30,064,805	272,499,774
County Priority Projects	7,936,745	1,754,373	6,182,372
Maintenance and Servicing	58,335,073	19,499,685	38,835,388
Total	\$ 396,837,232	\$ 52,290,737	\$ 344,546,495

IMPLEMENTATION, OPERATIONS, AND OVERSIGHT

Operations	15,146,460	-	15,146,460
Technical Assistance Program (TAP)	12,854,375	971,874	11,882,501
Total	\$ 28,000,835	\$ 971,874	\$ 27,028,961

GRANT PROGRAMS

Category 1: Community-Based Park Investment	\$ 136,115,171	\$ 14,851,330	\$ 121,263,840
Category 2: Neighborhood Parks, Healthy Communities, and Urban Greening	\$ 50,557,063	\$ 7,294,725	\$ 43,262,338

Category 3: Natural Lands, Local Beaches, Water Conservation and Protection

3.1 LA County Dept. of Beaches and Harbors	12,639,266	608,000	12,031,266
3.2 Recreation Accessibility Program (RAP)	7,583,560	-	7,583,560
3.3 Planning and Design	5,055,706	-	5,055,706
3.4 Acquisition in High/Very High Need Study Areas (30%)	1,820,054	-	1,820,054
3.5 Acquisition in All Study Areas (70%)	4,246,793	2,291,899	1,954,895
3.6 Projects in All Study Areas (70%)	13,448,179	870,000	12,578,179
3.7 Projects in High/Very High Need Study Areas (30%)	5,763,505	-	5,763,505
Subtotal	\$ 50,557,063	\$ 3,769,899	\$ 46,787,165

Category 4: Regional Recreation Facilities, Multi-use Trails and Accessibility

4.1 LA County Dept. of Parks and Recreation	12,639,266	-	12,639,266
4.2 Recreation Accessibility Program (RAP)	7,583,560	-	7,583,560
4.3 County Cultural Facilities	5,055,706	-	5,055,706
4.4 Planning and Design	5,055,706	-	5,055,706
4.5 Acquisition in High/Very High Need Areas (30%)	1,516,712	-	1,516,712
4.6 Acquisition in All Study Areas (70%)	3,538,994	1,708,101	1,830,893
4.7 Projects in All Study Areas (70%)	10,616,983	1,477,750	9,139,233
4.8 Projects in High/Very High Need Study Areas (30%)	4,550,136	963,000	3,587,136
Subtotal	\$ 50,557,063	\$ 4,148,851	\$ 46,408,212

Category 5: Youth and Veteran Job Training and Placement

5.1 Education and Skills Training	11,822,575	-	11,822,575
5.2 Certification and Job Placement	2,955,644	-	2,955,644
Subtotal	\$ 14,778,219	\$ -	\$ 14,778,219
Total	\$ 302,564,579	\$ 30,064,805	\$ 272,499,774

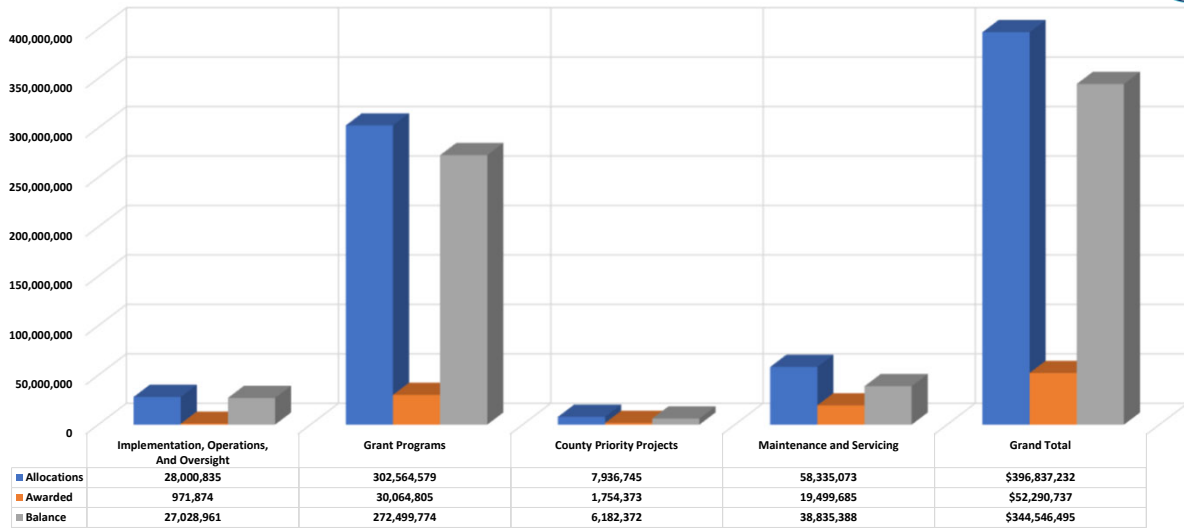
COUNTY PRIORITY PROJECTS

District 1	1,587,349	800,000	787,349
District 2	1,587,349	754,373	832,976
District 3	1,587,349	200,000	1,387,349
District 4	1,587,349	-	1,587,349
District 5	1,587,349	-	1,587,349
Total	\$ 7,936,745	\$ 1,754,373	\$ 6,182,372

MAINTENANCE AND SERVICING

1. Cities	29,663,385	7,358,391	22,304,993
2. LA County Dept. of Beaches and Harbors	6,125,183	-	6,125,183
3. LA County Dept. of Parks and Recreation	7,875,235	5,808,773	2,066,461
4. LA County Dept. of Public Works	1,750,052	-	1,750,052
5. Baldwin Hills Regional Conservation Authority	583,351	-	583,351
6. Los Cerritos Wetlands Authority	291,675	209,391	82,285
7. Mountains Recreation and Conservation Authority	4,666,806	3,371,063	1,295,743
8. Puente Hills Native Habitat Authority	1,166,701	554,464	612,237
9. Santa Clarita Watershed Recreation and Conservation Authority	583,351	430,279	153,072
10. Watershed Conservation Authority	3,004,256	-	3,004,256
11. Other Eligible Nonprofit Organizations	2,625,078	1,767,324	857,754
Total	\$ 58,335,073	\$ 19,499,685	\$ 38,835,388

**MEASURE A FUNDING STATUS
FY 2017-2018 THROUGH FY 2021-2022**



**MEASURE A PROGRAMS
FY 2017-2018 THROUGH FY 2021-2022**

