



LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

1000 S. Fremont Avenue, Unit #40
Building A-9 East, Ground Floor
Alhambra, CA 91803
(626) 588-5060

RPOSD.LACounty.gov

DATE: October 19, 2022

TO: Measure A: Citizens Oversight Advisory Board

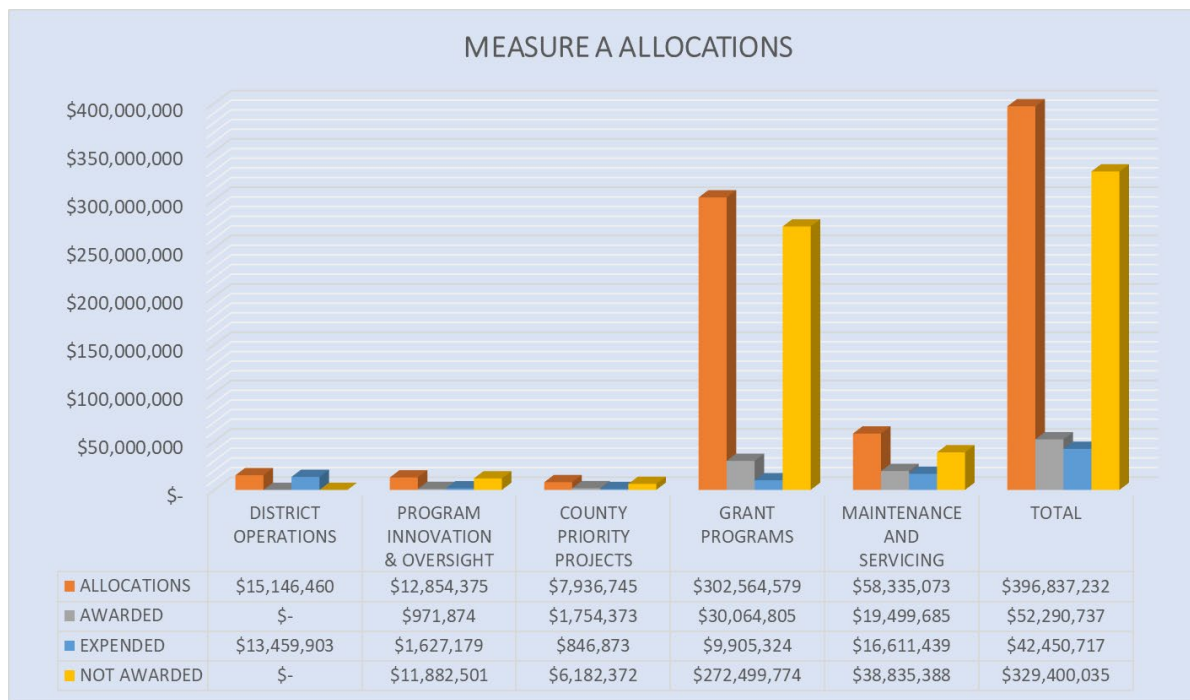
FROM: Amy Phan, Fiscal Section Manager

SUBJECT: **MEASURE A QUARTERLY STATUS REPORT
AS OF JUNE 30, 2022**

This fourth Quarterly Status Report of Fiscal Year 2021-22 provides detailed information on the administration of Measure A funds for the operations of the District and implementation of its programs from July 2017 to June 2022.

SUMMARY OF ACTIVITIES

REPORT SUMMARY	ALLOCATIONS	AWARDED	%	EXPENDED	NOT AWARDED
DISTRICT OPERATIONS	\$ 15,146,460	\$ -		\$ 13,459,903	\$ -
PROGRAM INNOVATION & OVERSIGHT	\$ 12,854,375	\$ 971,874		\$ 1,627,179	\$ 11,882,501
COUNTY PRIORITY PROJECTS	\$ 7,936,745	\$ 1,754,373		\$ 846,873	\$ 6,182,372
GRANT PROGRAMS	\$ 302,564,579	\$ 30,064,805		\$ 9,905,324	\$ 272,499,774
MAINTENANCE AND SERVICING	\$ 58,335,073	\$ 19,499,685		\$ 16,611,439	\$ 38,835,388
TOTAL	\$ 396,837,232	\$ 52,290,737		\$ 42,450,717	\$ 329,400,035
PREVIOUS QUARTER		\$ 33,893,173			
CHANGE FROM PREVIOUS QUARTER		\$ 18,397,564	54%		



IMPLEMENTATION, OPERATIONS, AND OVERSIGHT

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
District Operation	Operations	\$ 15,146,460	\$ -	\$ 13,459,903	\$ -
Program Innovation & Oversight	Technical Assistance Program	\$ 12,854,375	\$ 971,874	\$ 1,627,179	\$ 11,882,501
Total		\$ 28,000,835	\$ 971,874	\$ 15,087,081	\$ 11,882,501

BOARD OF SUPERVISORS COUNTY PRIORITY PROJECTS

PURPOSE	DESCRIPTION	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
COUNTY PRIORITY PROJECTS	Sup Dist 1	\$ 1,587,349	\$ 800,000	\$ -	\$ 787,349
	Sup Dist 2	\$ 1,587,349	\$ 754,373	\$ 746,873	\$ 832,976
	Sup Dist 3	\$ 1,587,349	\$ 200,000	\$ 100,000	\$ 1,387,349
	Sup Dist 4	\$ 1,587,349	\$ -	\$ -	\$ 1,587,349
	Sup Dist 5	\$ 1,587,349	\$ -	\$ -	\$ 1,587,349
Total		\$ 7,936,745	\$ 1,754,373	\$ 846,873	\$ 6,182,372

GRANT PROGRAMS

Category 1. Community-Based Park Investment				
PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
Agoura Hills	\$ 333,246	\$ 291,811	\$ 243,830	\$ 41,435
Alhambra	\$ 1,094,675	\$ -	\$ -	\$ 1,094,675
Arcadia	\$ 878,195	\$ -	\$ -	\$ 878,195
Artesia	\$ 213,219	\$ -	\$ -	\$ 213,219
Avalon-UI Channel Islands North	\$ 59,642	\$ -	\$ -	\$ 59,642
Azusa	\$ 607,406	\$ 387,423	\$ -	\$ 219,982
Baldwin Park	\$ 900,321	\$ -	\$ -	\$ 900,321
Bell	\$ 425,692	\$ 99,472	\$ -	\$ 326,220
Bell Gardens	\$ 472,809	\$ -	\$ -	\$ 472,809
Bellflower	\$ 922,747	\$ 438,527	\$ -	\$ 484,220
Beverly Hills	\$ 698,569	\$ -	\$ -	\$ 698,569
Bradbury/UI Bradbury	\$ 23,596	\$ -	\$ -	\$ 23,596
Burbank	\$ 1,592,331	\$ -	\$ -	\$ 1,592,331
Calabasas	\$ 395,188	\$ -	\$ -	\$ 395,188
Carson	\$ 1,451,330	\$ -	\$ -	\$ 1,451,330
Cerritos-UI Cerritos	\$ 802,092	\$ -	\$ -	\$ 802,092
Claremont-UI Claremont	\$ 553,777	\$ 33,050	\$ 33,050	\$ 520,727
Commerce	\$ 480,700	\$ -	\$ -	\$ 480,700
Compton	\$ 1,233,426	\$ -	\$ -	\$ 1,233,426
Covina	\$ 664,327	\$ 310,213	\$ -	\$ 354,113
Cudahy	\$ 265,490	\$ -	\$ -	\$ 265,490
Culver City	\$ 632,814	\$ -	\$ -	\$ 632,814
Diamond Bar	\$ 794,298	\$ 368,555	\$ 184,555	\$ 425,742
Downey	\$ 1,463,291	\$ -	\$ -	\$ 1,463,291
Duarte	\$ 287,251	\$ -	\$ -	\$ 287,251
El Monte	\$ 1,368,267	\$ 95,624	\$ 95,624	\$ 1,272,643
El Segundo	\$ 417,224	\$ -	\$ -	\$ 417,224
Gardena	\$ 826,759	\$ -	\$ -	\$ 826,759
Glendale	\$ 2,676,167	\$ 474,000	\$ -	\$ 2,202,167
Glendora-UI Glendora	\$ 721,179	\$ -	\$ -	\$ 721,179
Hawaiian Gardens	\$ 163,809	\$ -	\$ -	\$ 163,809
Hawthorne	\$ 1,104,170	\$ 1,104,170	\$ 217,397	\$ -
Hermosa Beach	\$ 288,065	\$ -	\$ -	\$ 288,065
Hidden Hills	\$ 40,895	\$ -	\$ -	\$ 40,895
Huntington Park	\$ 692,608	\$ -	\$ -	\$ 692,608
Industry	\$ 524,040	\$ -	\$ -	\$ 524,040
Inglewood	\$ 1,403,762	\$ -	\$ -	\$ 1,403,762
Irwindale	\$ 113,765	\$ -	\$ -	\$ 113,765
La Canada-Flintridge	\$ 333,290	\$ -	\$ -	\$ 333,290
La Habra Heights	\$ 89,363	\$ -	\$ -	\$ 89,363
La Mirada	\$ 720,938	\$ -	\$ -	\$ 720,938
La Puente	\$ 462,486	\$ 340,592	\$ 219,792	\$ 121,894
La Verne-UI La Verne-Claremont	\$ 484,199	\$ -	\$ -	\$ 484,199
Lakewood	\$ 1,035,886	\$ -	\$ -	\$ 1,035,886
Lancaster	\$ 2,160,549	\$ 524,776	\$ 524,776	\$ 1,635,773
Lawndale	\$ 387,823	\$ -	\$ -	\$ 387,823
Lomita	\$ 264,493	\$ -	\$ -	\$ 264,493
Long Beach	\$ 5,978,481	\$ -	\$ -	\$ 5,978,481
Los Angeles	\$ 52,530,636	\$ 3,586,396	\$ 1,385,849	\$ 48,944,240
Lynwood-UI Lynwood	\$ 807,465	\$ -	\$ -	\$ 807,465
Malibu	\$ 237,389	\$ -	\$ -	\$ 237,389
Manhattan Beach	\$ 573,927	\$ -	\$ -	\$ 573,927
Maywood	\$ 299,679	\$ 55,089	\$ -	\$ 244,590

Quarterly Status Report for June 2022

PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
Monrovia	\$ 520,067	\$ -	\$ -	\$ 520,067
Montebello	\$ 849,139	\$ 100,000	\$ -	\$ 749,139
Monterey Park	\$ 818,291	\$ -	\$ -	\$ 818,291
Norwalk	\$ 1,258,564	\$ -	\$ -	\$ 1,258,564
Palmdale	\$ 2,094,047	\$ -	\$ -	\$ 2,094,047
Palos Verdes Estates	\$ 237,500	\$ -	\$ -	\$ 237,500
Paramount	\$ 680,575	\$ 136,593	\$ -	\$ 543,982
Pasadena	\$ 2,124,535	\$ -	\$ -	\$ 2,124,535
Pico Rivera	\$ 808,356	\$ -	\$ -	\$ 808,356
Pomona	\$ 1,939,241	\$ 900,000	\$ -	\$ 1,039,241
Rancho Palos Verdes	\$ 657,713	\$ -	\$ -	\$ 657,713
Redondo Beach	\$ 990,278	\$ -	\$ -	\$ 990,278
Rolling Hills	\$ 37,502	\$ -	\$ -	\$ 37,502
Rolling Hills Estates-UI Westfield	\$ 172,778	\$ -	\$ -	\$ 172,778
Rosemead	\$ 661,745	\$ -	\$ -	\$ 661,745
San Dimas-UI San Dimas	\$ 508,365	\$ -	\$ -	\$ 508,365
San Fernando	\$ 303,424	\$ -	\$ -	\$ 303,424
San Gabriel	\$ 519,748	\$ -	\$ -	\$ 519,748
San Marino	\$ 222,444	\$ -	\$ -	\$ 222,444
Santa Clarita	\$ 3,072,514	\$ 3,072,514	\$ -	\$ 0
Santa Fe Springs	\$ 594,276	\$ 446,575	\$ -	\$ 147,701
Santa Monica	\$ 1,443,688	\$ -	\$ -	\$ 1,443,688
Sierra Madre	\$ 162,133	\$ -	\$ -	\$ 162,133
Signal Hill	\$ 187,214	\$ -	\$ -	\$ 187,214
South El Monte-UI El Monte-Whittier Narrows	\$ 335,538	\$ -	\$ -	\$ 335,538
South Gate	\$ 1,132,221	\$ -	\$ -	\$ 1,132,221
South Pasadena	\$ 360,536	\$ -	\$ -	\$ 360,536
Temple City	\$ 469,307	\$ -	\$ -	\$ 469,307
Torrance	\$ 2,184,990	\$ -	\$ -	\$ 2,184,990
Vernon	\$ 348,855	\$ -	\$ -	\$ 348,855
Walnut	\$ 431,464	\$ 120,000	\$ -	\$ 311,464
West Covina	\$ 1,394,049	\$ 332,183	\$ 332,183	\$ 1,061,866
West Hollywood	\$ 558,600	\$ -	\$ -	\$ 558,600
Westlake Village	\$ 174,075	\$ -	\$ -	\$ 174,075
Whittier	\$ 1,156,546	\$ 366,063	\$ -	\$ 790,483
UI-DPR Acton-South Antelope Valley	\$ 166,763	\$ -	\$ -	\$ 166,763
UI-DPR Agua Dulce-Angeles Natl Forest-Canyon Country	\$ 132,714	\$ -	\$ -	\$ 132,714
UI-DPR Altadena	\$ 568,878	\$ -	\$ -	\$ 568,878
UI-DPR Angeles National Forest	\$ 32,175	\$ -	\$ -	\$ 32,175
UI-DPR Azusa	\$ 206,015	\$ -	\$ -	\$ 206,015
UI-DPR Bassett-West Puente Valley	\$ 271,461	\$ -	\$ -	\$ 271,461
UI-DPR Castaic	\$ 525,693	\$ -	\$ -	\$ 525,693
UI-DPR Charter Oak Islands	\$ 234,742	\$ -	\$ -	\$ 234,742
UI-DPR Compton	\$ 154,692	\$ -	\$ -	\$ 154,692
UI-DPR Covina Islands	\$ 62,925	\$ -	\$ -	\$ 62,925
UI-DPR Covina-San Dimas	\$ 65,236	\$ -	\$ -	\$ 65,236
UI-DPR Del Aire	\$ 126,691	\$ -	\$ -	\$ 126,691
UI-DPR East LA, Northwest	\$ 757,634	\$ 360,051	\$ -	\$ 397,583
UI-DPR East LA, Southeast	\$ 636,710	\$ -	\$ -	\$ 636,710
UI-DPR East Rancho Dominguez	\$ 167,000	\$ -	\$ -	\$ 167,000
UI-DPR East San Gabriel-Arcadia	\$ 298,675	\$ -	\$ -	\$ 298,675
UI-DPR Florence-Firestone	\$ 702,687	\$ 333,945	\$ -	\$ 368,741
UI-DPR Hacienda Heights-Whittier	\$ 793,206	\$ -	\$ -	\$ 793,206
UI-DPR Hawthorne-Alondra Park	\$ 130,017	\$ -	\$ -	\$ 130,017
UI-DPR La Crescenta-Montrose	\$ 262,490	\$ -	\$ -	\$ 262,490
UI-DPR Ladera Heights-View Park-Windsor Hills	\$ 269,335	\$ -	\$ -	\$ 269,335
UI-DPR Lake Los Angeles-Pearblossom-Llano-Valyermo	\$ 186,274	\$ -	\$ -	\$ 186,274

Quarterly Status Report for June 2022

PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
UI-DPR Lennox	\$ 247,114	\$ -	\$ -	\$ 247,114
UI-DPR Leona Valley-Lake Hughes	\$ 49,858	\$ -	\$ -	\$ 49,858
UI-DPR Littlerock	\$ 113,980	\$ 63,359	\$ 63,359	\$ 50,621
UI-DPR Malibu	\$ 83,618	\$ -	\$ -	\$ 83,618
UI-DPR Marina del Rey	\$ 70,651	\$ -	\$ -	\$ 70,651
UI-DPR Monrovia	\$ 193,540	\$ -	\$ -	\$ 193,540
UI-DPR Northeast Antelope Valley	\$ 111,683	\$ -	\$ -	\$ 111,683
UI-DPR Northwest Antelope Valley	\$ 72,212	\$ -	\$ -	\$ 72,212
UI-DPR Pellissier Village-Avocado Heights	\$ 200,999	\$ -	\$ -	\$ 200,999
UI-DPR Quartz Hill-Lancaster	\$ 248,068	\$ -	\$ -	\$ 248,068
UI-DPR Rowland Heights	\$ 701,163	\$ -	\$ -	\$ 701,163
UI-DPR San Jose Hills	\$ 224,647	\$ 75,000	\$ -	\$ 149,647
UI-DPR San Pasqual-East Pasadena	\$ 121,946	\$ -	\$ -	\$ 121,946
UI-DPR Santa Monica Mountains-Triunfo Canyon	\$ 111,018	\$ -	\$ -	\$ 111,018
UI-DPR South Whittier-East La Mirada	\$ 792,421	\$ 96,526	\$ 96,526	\$ 695,895
UI-DPR Stevenson Ranch-Newhall	\$ 306,141	\$ -	\$ -	\$ 306,141
UI-DPR Sunrise Village-South San Gabriel-Whittier Narrows	\$ 111,211	\$ -	\$ -	\$ 111,211
UI-DPR Topanga Canyon-Topanga	\$ 109,542	\$ -	\$ -	\$ 109,542
UI-DPR Valinda	\$ 263,085	\$ -	\$ -	\$ 263,085
UI-DPR Walnut Park	\$ 175,100	\$ -	\$ -	\$ 175,100
UI-DPR West Athens-Westmont	\$ 473,372	\$ 109,620	\$ 109,620	\$ 363,753
UI-DPR West Carson	\$ 293,229	\$ -	\$ -	\$ 293,229
UI-DPR West Rancho Dominguez	\$ 134,346	\$ -	\$ -	\$ 134,346
UI-DPR West Whittier-Los Nietos	\$ 306,022	\$ -	\$ -	\$ 306,022
UI-DPR Willowbrook	\$ 484,134	\$ 229,204	\$ 229,204	\$ 254,931
Total	\$ 136,115,171	\$ 14,851,330	\$ 3,735,764	\$ 121,263,840

Notes:

- (1) Category 1 consists of 188 study areas.
- (2) Allocations: Accumulated allocations based on revenues received
- (3) Awarded: Grant funding
- (4) Not Awarded: Funding available for new grants
- (5) Expended: Reimbursements for project expenses
- (6) Unincorporated (UI-DPR): Consist of unincorporated areas managed by Los Angeles County Department of Parks and Recreation

Category 2. Neighborhood Parks, Healthy Communities, and Urban Greening				
PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
Alhambra	\$ 824,899	\$ -	\$ -	\$ 824,899
Artesia	\$ 160,337	\$ -	\$ -	\$ 160,337
Baldwin Park	\$ 668,515	\$ -	\$ -	\$ 668,515
Bell	\$ 316,375	\$ 150,354	\$ 5,883	\$ 166,021
Bell Gardens	\$ 347,730	\$ -	\$ -	\$ 347,730
Bellflower	\$ 686,955	\$ 355,993	\$ -	\$ 330,962
Carson	\$ 1,121,773	\$ -	\$ -	\$ 1,121,773
Compton	\$ 926,437	\$ -	\$ -	\$ 926,437
Cudahy	\$ 195,012	\$ -	\$ -	\$ 195,012
Downey	\$ 1,102,322	\$ -	\$ -	\$ 1,102,322
El Monte	\$ 1,018,784	\$ 484,167	\$ 484,167	\$ 534,616
Gardena	\$ 628,475	\$ -	\$ -	\$ 628,475
Glendale	\$ 858,084	\$ -	\$ -	\$ 858,084
Hawthorne	\$ 830,125	\$ 830,125	\$ 192,880	\$ -
Huntington Park	\$ 514,538	\$ -	\$ -	\$ 514,538
Inglewood	\$ 1,053,155	\$ -	\$ -	\$ 1,053,155
La Puente	\$ 342,202	\$ 252,408	\$ 179,345	\$ 89,794
Lawndale	\$ 287,787	\$ -	\$ -	\$ 287,787
Long Beach	\$ 3,302,161	\$ -	\$ -	\$ 3,302,161
Los Angeles	\$ 26,809,617	\$ 4,118,504	\$ 3,014,934	\$ 22,691,113
Lynwood-UI Lynwood	\$ 596,430	\$ -	\$ -	\$ 596,430
Maywood	\$ 219,510	\$ 161,911	\$ -	\$ 57,600
Norwalk	\$ 935,658	\$ -	\$ -	\$ 935,658
Paramount	\$ 509,607	\$ 118,407	\$ -	\$ 391,200
San Fernando	\$ 227,584	\$ -	\$ -	\$ 227,584
South Gate	\$ 841,204	\$ -	\$ -	\$ 841,204
Temple City	\$ 353,716	\$ -	\$ -	\$ 353,716
Torrance	\$ 752,617	\$ -	\$ -	\$ 752,617
West Hollywood	\$ 432,173	\$ -	\$ -	\$ 432,173
UI-DPR Bassett-West Puente Valley	\$ 200,168	\$ -	\$ -	\$ 200,168
UI-DPR Charter Oak Islands	\$ 173,987	\$ -	\$ -	\$ 173,987
UI-DPR Del Aire	\$ 95,076	\$ -	\$ -	\$ 95,076
UI-DPR East LA, Northwest	\$ 556,453	\$ 303,996	\$ 39,548	\$ 252,456
UI-DPR East LA, Southeast	\$ 468,038	\$ -	\$ -	\$ 468,038
UI-DPR East Rancho Dominguez	\$ 121,566	\$ -	\$ -	\$ 121,566
UI-DPR East San Gabriel-Arcadia	\$ 224,220	\$ -	\$ -	\$ 224,220
UI-DPR Florence-Firestone	\$ 515,260	\$ 266,055	\$ -	\$ 249,205
UI-DPR Hawthorne-Alondra Park	\$ 96,170	\$ -	\$ -	\$ 96,170
UI-DPR Lennox	\$ 180,473	\$ -	\$ -	\$ 180,473
UI-DPR Walnut Park	\$ 128,496	\$ -	\$ -	\$ 128,496
UI-DPR West Athens-Westmont	\$ 350,249	\$ 81,380	\$ 81,380	\$ 268,868
UI-DPR West Carson	\$ 222,418	\$ -	\$ -	\$ 222,418
UI-DPR Willowbrook	\$ 360,709	\$ 171,424	\$ 171,424	\$ 189,285
Total	\$ 50,557,063	\$ 7,294,725	\$ 4,169,560	\$ 43,262,338

Category 2 consists of 72 study areas determined to have high or very high need during the 2016 Park Needs Assessment.

Category 3. Natural Lands, Local Beaches, Water Conservation and Protection				
PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
3.1. LACO Dept of Beaches and Harbors	\$ 12,639,266	\$ 608,000	\$ -	\$ 12,031,266
3.2. Recreation Accessibility Program (RAP)	\$ 7,583,560	\$ -	\$ -	\$ 7,583,560
3.3. Planning and Design	\$ 5,055,706	\$ -	\$ -	\$ 5,055,706
3.4. Acquisition in High/Very High Need Study Areas (30%)	\$ 1,820,054	\$ -	\$ -	\$ 1,820,054
3.5. Acquisition in All Study Areas (70%)	\$ 4,246,793	\$ 2,291,899	\$ 1,114,186	\$ 1,954,895
3.6. Projects in All Study Areas (70%)	\$ 13,448,179	\$ 870,000		\$ 12,578,179
3.7. Projects in High/Very High Need Study Areas (30%)	\$ 5,763,505	\$ -	\$ -	\$ 5,763,505
Total	\$ 50,557,063	\$ 3,769,899	\$ 1,114,186	\$ 46,787,165

Category 4. Regional Recreation Facilities, Multi-Use Trails and Accessibility				
PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
4.1. LACO Dept of Parks and Recreation	\$ 12,639,266	\$ -	\$ -	\$ 12,639,266
4.2. Recreation Accessibility Program (RAP)	\$ 7,583,560	\$ -	\$ -	\$ 7,583,560
4.3. County Cultural Facilities	\$ 5,055,706	\$ -	\$ -	\$ 5,055,706
4.4. Planning and Design	\$ 5,055,706	\$ -	\$ -	\$ 5,055,706
4.5. Acquisition in High/Very High Need Study Areas (30%)	\$ 1,516,712	\$ -	\$ -	\$ 1,516,712
4.6. Acquisition in All Study Areas (70%)	\$ 3,538,994	\$ 1,708,101	\$ 885,814	\$ 1,830,893
4.7. Projects in All Study Areas (70%)	\$ 10,616,983	\$ 1,477,750		\$ 9,139,233
4.8. Projects in High/Very High Need Study Areas (30%)	\$ 4,550,136	\$ 963,000	\$ -	\$ 3,587,136
Total	\$ 50,557,063	\$ 4,148,851	\$ 885,814	\$ 46,408,212

Category 5. Youth and Veteran Job Training and Placement				
PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
5.1. Education and Skills Training	\$ 11,822,575	\$ -	\$ -	\$ 11,822,575
5.2. Certification and Job Placement	\$ 2,955,644	\$ -	\$ -	\$ 2,955,644
Total	\$ 14,778,219	\$ -	\$ -	\$ 14,778,219

Maintenance and Servicing				
PURPOSE	ALLOCATIONS	AWARDED	EXPENDED	NOT AWARDED
1.0. Cities	\$ 29,663,385	\$ 7,358,391	\$ 5,097,654	\$ 22,304,993
2.0. LACO Dept of Beaches and Harbors	\$ 6,125,183	\$ -	\$ -	\$ 6,125,183
2.1. LACO Dept of Parks and Recreation	\$ 7,875,235	\$ 5,808,773	\$ 5,808,773	\$ 2,066,461
2.2. LACO Dept of Public Works	\$ 1,750,052	\$ -	\$ -	\$ 1,750,052
3.0. Baldwin Hills Regl Conservation Authority	\$ 583,351	\$ -	\$ -	\$ 583,351
3.1. Los Cerritos Wetlands Authority	\$ 291,675	\$ 209,391	\$ 128,473	\$ 82,285
3.2. MRCA	\$ 4,666,806	\$ 3,371,063	\$ 3,371,063	\$ 1,295,743
3.3. Puente Hills Native Habitat Authority	\$ 1,166,701	\$ 554,464	\$ 554,464	\$ 612,237
3.4. Santa Clarita Watershed RCA	\$ 583,351	\$ 430,279	\$ 430,279	\$ 153,072
3.5. Watershed Conservation Authority	\$ 3,004,256	\$ -	\$ -	\$ 3,004,256
4.0. Other Eligible Nonprofit Organizations	\$ 2,625,078	\$ 1,767,324	\$ 1,220,732	\$ 857,754
Total	\$ 58,335,073	\$ 19,499,685	\$ 16,611,439	\$ 38,835,388