

Measure A Expenditure Plans - Agencies with Identified MA Projects

Supervisorial District 1

Study Area 82 Alhambra

Alhambra Park and Granada Park

Project Type	Development
Project Scope	Playground Equipment Replacement and Resurfacing
Anticipated Start	10/1/2022
Anticipated Funding Request	\$687,000
Estimated Total	\$687,000
Fully Funded?	Yes
Other Funding	No
Shared Funds	No
Application Estimated	Yes, already applied
Interested in TAP?	Yes
Need Level	Low
Interest in TAP?	Yes

Alhambra Park

Project Type	Development
Project Scope	Restroom Renovation
Anticipated Start	By end of 2023
Anticipated Funding Request	\$600,000
Estimated Total	\$600,000
Fully Funded?	Yes
Other Funding	None
Shared Funds	No
Application Estimated	In process
Interested in TAP?	Yes
Need Level	Low
Interest in TAP?	Yes

Study Area 175 Azusa

Northside Park, 601 W Eleventh Street, Azusa, CA

Project Type	Development
Project Scope	Installation of park amenities
Anticipated Start	4/30/2023
Anticipated Funding Request	\$219,983
Estimated Total	\$350,000
Fully Funded?	It will be supplemented with local funds and therefore will be fully funded.
Other Funding	This funding is already allocated and secured.
Shared Funds	No
Application Estimated	5/1/2023
Interested in TAP?	No
Need Level	Moderate
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 135 City of LA, Boyle Heights

Hollenbeck Park: 415 S St Louis St., Los Angeles, CA 90033

State Street Recreation Center: 716 N State St., Los Angeles, CA 90033

Project Type	Development
Project Scope	Hollenbeck Park: Demolition and removal of existing fitness equipment. Installation of new outdoor fitness equipment and safety surfacing. Site landscaping and other amenities.State Street Recreation Center: Demolition of existing play area. Installation of new play area and safety surfacing; Site landscaping and amenities (trash receptacles, bench(es), or table(s), and hydration station). Park pathway and path of travel improvements.
Anticipated Start	Hollenbeck Park: Project began in 2020; State Street Recreation Center: Fall 2022
Anticipated Funding Request	\$1,239,700
Estimated Total	
Fully Funded?	Yes
Other Funding	N/A
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Hollenbeck Park: Application Submitted in 2020. Project is underway.State Street Recreation Center: Summer/Fall 2022
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Study Area 183 City of LA, Northeast Los Angeles - North

Sycamore Grove Park: 4702 N. Figueroa Street, Los Angeles, CA 90042

Project Type	Development
Project Scope	Demolition and removal of existing play area (the one located adjacent to Ramona Hall). Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements.
Anticipated Start	Project began in 2020
Anticipated Funding Request	\$466,100
Estimated Total	\$466,100
Fully Funded?	Yes
Other Funding	N/A
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Application for Sycamore Grove Park was submitted in 2020. This project is underway. Presently, the City of LA is undergoing the next cycle of city-wide elections. RAP will continue to identify projects and apprise RPOSD of the plan to commit Measure A.
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 177 City of LA, Northeast Los Angeles - South

Lincoln Park: 3501 Valley Boulevard, Los Angeles, CA 90031

Project Type	Development
Project Scope	Redesign and re-organize the two parking lots in the park. Re-pave and replace all the asphalt pathways for ADA compliance and replace pathway headers throughout the park. Upgrade park landscaping and irrigation as necessary.
Anticipated Start	Fall 2023
Anticipated Funding Request	\$1,200,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time.
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Spring 2023
Interested in TAP?	Yes
Need Level	Moderate
Interest in TAP?	Yes

Study Area 138 City of LA, Silver Lake - Echo Park - Elysian Valley

Echo Park Recreation Center: 1632 Bellevue Ave., Los Angeles, CA 90026

Project Type	Development
Project Scope	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements. Parking lot improvements.
Anticipated Start	Project began in 2020
Anticipated Funding Request	\$430,000
Estimated Total	\$675,000
Fully Funded?	Yes
Other Funding	Secured Quimby (RAP Park Fees) (\$245,000.00)
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Application for Echo Park was submitted in 2020. This project is underway. Presently, the City of LA is undergoing the next cycle of city-wide elections. RAP will continue to identify projects and apprise RPOSD of the plan to commit Measure A.
Interested in TAP?	Yes
Need Level	Moderate
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 147 City of LA, Westlake

Alvarado Terrace Park: 1342 S Alvarado Terrace, Los Angeles, CA 90006

Hope and Peace Park: 843 S Bonnie Brae St., Los Angeles, CA 90057

Project Type	Development
Project Scope	Alvarado Terrace Park: Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements. Hope and Peace Park: Demolition of existing play area. Installation of new play area and safety surfacing; Site landscaping and amenities (trash receptacles, bench(es) or table(s), and hydration station). Park pathway and path of travel improvements.
Anticipated Start	Alvarado Terrace Park: Project began in 2020; Hope and Peace Park: Fall 2020
Anticipated Funding Request	\$980,900
Estimated Total	
Fully Funded?	Yes
Other Funding	N/A
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Alvarado Terrace Park: Application submitted in 2020. Project is underway. Hope and Peace Park: Summer/Fall 2022
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Study Area 157 Diamond Bar

Ronald Reagan Park, 2201 Peaceful Hills, Diamond Bar, CA 91765

Project Type	Planning & Design; Development
Project Scope	Park playground replacement and ADA upgrades
Anticipated Start	Design in 2024 and Construction in 2025
Anticipated Funding Request	
Estimated Total	
Fully Funded?	Currently, the project is not fully funded, yet several potential funding sources exist and applications for funding will be completed.
Other Funding	The City's Park Development Fund, General Fund, and Measure W are all potential additional funding sources per the 5 Year Capital Improvement Program.
Shared Funds	No
Application Estimated	Mid to late 2023
Interested in TAP?	No
Need Level	Low
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 11 DPR - UI Charter Oaks

Charter Oak Park

Project Type	Development
Project Scope	General lighting improvements including sports field and security lighting.
Anticipated Start	Project scoping will begin Winter 2022
Anticipated Funding Request	
Estimated Total	
Fully Funded?	Project scoping still in early stages; more information will be available by Winter 2022.
Other Funding	No other funding has been secured to date.
Shared Funds	No
Application Estimated	application not expected until early 2023
Interested in TAP?	No
Need Level	High Need
Interest in TAP?	No

Study Area 20 DPR - UI San Jose Hills

Sunshine Park

Project Type	Development
Project Scope	Restroom improvements
Anticipated Start	Summer 2023
Anticipated Funding Request	
Estimated Total	\$280,000
Fully Funded?	Yes
Other Funding	No
Shared Funds	No
Application Estimated	Winter 2022
Interested in TAP?	No
Need Level	Moderate
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 115 El Monte

3820 Penn Mar Avenue

Project Type	Development
Project Scope	This Renovation Project incorporates years of community input, with plans to remove all existing deteriorated recreation features and create new amenities based on community-desired features. The two Community Center buildings and one restroom will remain and receive minor improvements. The fence around the Community Center buildings will be removed to improve sight lines and public access, and community mosaic art will be added. New recreation features for Zamora Park include: New playgrounds for ages 2-5 and 5-1; New basketball courts (one half court and one full court); Open field for youth sports and passive recreation; Splash pads Outdoor fitness equipment; Walking and jogging pat; Picnic areas with seating and barbeque grills; Amphitheater with stag & Plaza with Teen Zone Along Deana Street, the Park serves as a public bus stop and drop off point for school children. Currently there is no bench or shade at the drop-off location. The Project will provide enhancements including shade, signage, and seating.
Anticipated Start	Jul-22
Anticipated Funding Request	\$1,159,582
Estimated Total	\$8,622,560
Fully Funded?	No
Other Funding	Funding has been secured or pending by the following sources: Urban Greening Grant - \$3,700,00; City of El Monte Special Funds - \$100,000; Measure W - \$2,000,00; RMC - \$750,000; City CDBG Funds - \$648,470.6; Trust for Public Land (Private) - \$22,00 Funding is pending by the following sources: Land and Water Conservation Fund (Pending) - \$750,00; Measure A (Direct allocatio) \$1,159,582
Shared Funds	No
Application Estimated	May-22
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 57 Irwindale Park Improvement Project Phase IV & V - \$113,764.60

Irwindale Park - 5050 N. Irwindale Avenue, Irwindale, CA 91706

Project Type	Development
Project Scope	Remodel two restrooms to bring up to ADA standards; expand horseshoe court to include a second lane; construct a new Picnic Shelter/Trellis; replace benches, picnic tables, concrete trash cans and BBQs, replace and update irrigation system, plant new sod; update lighting and add additional lighting; add ADA seating section southwest of the bleachers; add walkway north of Aquatics Center that connects walkways east to west; add a corn hole court just north of Aquatics Center and parallel to new walkway; remove, replant, and plant trees; replace drinking fountain with water bottle filling station, drinking fountain and dog drinking fountain; and remodel existing picnic shelter (new roof, replace stove top and add an additional stove top for a total of four burners; replace both sinks; add a cast-in place concrete counter with rebar to the west side outdoor section; replace BBQ, and add a stainless steel wire mesh canopy over the southwest and north sides of Picnic Shelter).
Anticipated Start	1-Sep-22
Anticipated Funding Request	\$113,765
Estimated Total	
Fully Funded?	Not at this time. Budgeted: CIP - \$3,401.848; Possible Measure A Funding - \$113,764.60
Other Funding	City Administration submitted a funding assistance request for this project to Congresswomen Grace Napolitano, Senator Susan Rubio, Assemblywoman Blanca E. Rubio, and Supervisor Hilda L. Solis. These government officials were looking for shovel-ready projects and projects listed under Cities current capital improvement projects. This project qualifies. There is no guarantee that the City will receive funding. Should the City not receive funding, then Staff will go before City Council to request an appropriation of funds for the balance required. At this time, the City has not gone out to bid so we do not have the true dollar amount for this project. As labor, materials, and gas prices have increased, we have increased our estimate to be between \$5 and \$6 million.
Shared Funds	No
Application Estimated	31-May-22
Interested in TAP?	No
Need Level	Very Low
Interest in TAP?	No

Study Area 131 Montebello

Ashiya Park, Montebello City Park, Chet Holifield Park, Acuna Park, Sanchez Adobe Park, Grant Rea Park

Project Type	Development
Project Scope	Project scopes vary but generally include development of amenities such as a community garden, sports courts, lighting, restroom renovation, and baseball field renovation.
Anticipated Start	Varies by project ranging from August 2022 to June 2023
Anticipated Funding Request	
Estimated Total	
Fully Funded?	All projects plan to be fully funded through Measure A Annual Allocation funds.
Other Funding	No other funding sources will be used.
Shared Funds	No
Application Estimated	Two applications have been submitted and are currently in review. The City plans to submit all other project applications by June 2023.
Interested in TAP?	Yes
Need Level	Moderate
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 148 Monterey Park

Barnes Park

Project Type	Development
Project Scope	Replace and renovate park restrooms and add pickleball courts
Anticipated Start	unknown
Anticipated Funding Request	\$300,000
Estimated Total	\$300,000
Fully Funded?	Yes
Other Funding	no outside funds
Shared Funds	No
Application Estimated	Unknown at this time
Interested in TAP?	Yes
Need Level	Moderate
Interest in TAP?	Yes

Study Area 111 San Gabriel

Smith Park

Project Type	Development
Project Scope	Replace public swimming pool heater, sand filter, dosing equipment, telemetry, water supply/return lines, electrical conduits, pool deck, area drains, plaster, tile, lighting, and related components.
Anticipated Start	Fall/Winter 2022-23
Anticipated Funding Request	\$250,000
Estimated Total	\$500,000
Fully Funded?	Yes
Other Funding	Prop 68 Per Capita funding has been applied for and approved for this project.
Shared Funds	No
Application Estimated	Summer 2022
Interested in TAP?	No
Need Level	Moderate
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 160 West Covina

Galster Park

Project Type	Development
Project Scope	Replacement of Playground
Anticipated Start	TBD
Anticipated Funding Request	
Estimated Total	
Fully Funded?	TBD
Other Funding	TBD
Shared Funds	No
Application Estimated	TBD
Interested in TAP?	No
Need Level	Moderate
Interest in TAP?	No

Supervisorial District 1, 3

Study Area 104 City of LA, Hollywood - South

Lemon Grove Recreation Center: 4959 Lemon Grove Avenue, Los Angeles, CA 90029

Project Type	Planning & Design
Project Scope	Master planning, design development, preparation of construction document, and permitting for a new recreation center that is appropriately sized to meet the needs of the community
Anticipated Start	Summer 2023
Anticipated Funding Request	\$2,000,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time.
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Winter 2022
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Supervisorial District 1, 4

Study Area 187 Whittier

Guirado Park, Whittier and Kennedy Park, Whittier

Project Type	Development
Project Scope	Guirado- Handball courts will be removed. Eight (8) fitness stations will be installed, including ADA approved stations. Surface will be DG.Kennedy- Restroom removed, parking lot enlarged, remaining open space to be turfed.
Anticipated Start	Guirado- Fall 2022/ Kennedy-Winter 2022
Anticipated Funding Request	
Estimated Total	
Fully Funded?	Yes
Other Funding	Guirado- Secured 60K from State Grant. All funds will come from General Fund, then 90K reimbursed through Measure-A.Kennedy- Secured 230K from State Grant. All funds will come from General Fund, then 300K reimbursed through Measure-A.
Shared Funds	NO
Application Estimated	7/15/2022
Interested in TAP?	Yes
Need Level	Low
Interest in TAP?	Yes

Supervisorial District 2

Study Area 161 Carson - Carson

Mills Park (1340 E. Dimondale Drive, Carson, CA 90746)

Foisia Park - 23410 Catskill Avenue, Carson, CA 90745

Project Type	Planning & Design; Development
Project Scope	Mills Park Improvement - to complete Planning & Design to 100%, add 3 picnic shelters, build shading structure to outdoor fitness equipment (1), playgrounds (2), and around building (3), build a splash pad, build remote restrooms (2 unisex) with storage for splash pad equipment, sidewalk ADA improvements, and new park sign.Foisia Park Improvement - to complete Planning & Design to 100%, to help fund portion of improvements which include new amphitheater, ADA walking path, ADA Bathroom upgrades, field improvements, outdoor fitness stations, new playground, etc.
Anticipated Start	Begin with Architect firm to complete plans to 100% once approved by Council on 7/5/2022. Begin Construction in October-December 2022.
Anticipated Funding Request	
Estimated Total	
Fully Funded?	Mills Park Improvement - we plan on using the Prop 68 Per Capita grant total of \$235,161 along with Measure A funding of \$1,511,647 to fund this project.Foisia Park Improvement - we plan on using Measure A funding of \$1,061,455.32 to help with the cost o
Other Funding	Mills Park Improvement - received Prop 68 Per Capita grant of \$235,161. Construction must be completed by December 2024. Foisia Park Improvement - submitted Land Water Conservation Fund (LWCF) matching grant for \$4,250,000. Grant awards to be announced in June 2022.
Shared Funds	No.
Application Estimated	Immediately. I will reach out to Misha Hughes, Grants Section Assistant Manager, as Theresa Hernandez is currently out on leave.
Interested in TAP?	Yes
Need Level	High Need
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 83 City of LA, Baldwin Hills - Leimert - Hyde Park

Angeles Mesa Park: 4726 8th Ave., Los Angeles, CA 90043

Project Type	Development
Project Scope	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements.
Anticipated Start	Project began in 2020
Anticipated Funding Request	\$500,500
Estimated Total	\$500,500
Fully Funded?	Yes
Other Funding	N/A
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Application for Angeles Mesa Park was submitted in 2020. This project is underway. Presently, the City of LA is undergoing the next cycle of city-wide elections. RAP will continue to identify projects and apprise RPOSD of the plan to commit Measure A.
Interested in TAP?	Yes
Need Level	High Need
Interest in TAP?	Yes

Study Area 118 City of LA, Central City

1st and Broadway Park: 217 West 1st Street, Los Angeles, CA 90012

Project Type	Development
Project Scope	Development of a new 1.96 acre park. The park features trees, landscaping, shade canopies, seating, and fencing.
Anticipated Start	Summer 2023
Anticipated Funding Request	\$2,000,000
Estimated Total	
Fully Funded?	No
Other Funding	At this time there is approximately \$15,000,000 in LA City Quimby funds that have been secured and allocated for the construction of the project.
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Winter 2022
Interested in TAP?	Yes
Need Level	High Need
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 59 City of LA, Central City North

Alpine Recreation Center: 817 Yale Street, Los Angeles, CA 90012

Project Type	Development
Project Scope	Improvements to the existing recreation center building including improved ADA path of travel to the building, new ADA parking striping with new signs, ramps, paving around the building, kitchen improvements, and restroom renovations.
Anticipated Start	Fall 2023
Anticipated Funding Request	\$700,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time.
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Winter 2022
Interested in TAP?	Yes
Need Level	High Need
Interest in TAP?	Yes

Study Area 164 City of LA, Exposition Park - University Park - Vermont Square

Loren Miller Recreation Center: 2717 S Halldale Ave, Los Angeles, CA 90018

Martin Luther King Jr. Recreation Center: 3916 South Western Ave., Los Angeles, CA 90062

Project Type	Development
Project Scope	Loren Miller Recreation Center: Demolition and removal of existing play area. Installation of new play area and safety surfacing. Installation of new outdoor fitness equipment. Site landscaping and other amenities. Park pathway and path of travel improvements. Martin Luther King Jr. Recreation Center: Removal and replacement of the safety surfacing at the existing children's play area
Anticipated Start	Loren Miller Recreation Center: Project began in 2020; Martin Luther King Jr. Recreation Center: Fall 2022
Anticipated Funding Request	\$997,000
Estimated Total	
Fully Funded?	Yes
Other Funding	N/A
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Loren Miller Recreation Center: Application Submitted in 2020. Project is underway. Martin Luther King Jr. Recreation Center: Summer/Fall 2022
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 43 City of LA, Harbor Gateway

Normandale Recreation Center: 22400 S Halldale Avenue, Los Angeles, CA 90501

Project Type	Development
Project Scope	Improvements to the ball diamonds including installation of new fencing, backstops, dugouts (with shade), path of travel, and RAP standard models for bleachers and drinking fountains. Upgrade and/or install new sports field lighting with new, Light Emitting Diode (LED) light fixtures.
Anticipated Start	Spring 2023
Anticipated Funding Request	\$1,000,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the design stage.
Other Funding	The City has secured \$1,545,000.00 in RAP Deferred Maintenance funding for this project.
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Winter 2022
Interested in TAP?	Yes
Need Level	High Need
Interest in TAP?	Yes

Study Area 119 City of LA, South Los Angeles

Mount Carmel Recreation Center: 7011 S. Hoover Street, Los Angeles, CA 90044

Project Type	Development
Project Scope	Improvement to the existing recreation center building and the existing community center building including improved ADA path of travel to the buildings, new ADA parking striping with new signs, ramps, paving around the buildings, kitchen improvements, and restroom renovations.
Anticipated Start	Fall 2023
Anticipated Funding Request	\$2,500,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time.
Shared Funds	At this time, there are no plans to share funds with another Study Area
Application Estimated	Spring 2023
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 163 City of LA, Southeast Los Angeles

109th Street Recreation Center: 1464 East 109th St., Los Angeles, CA 90059

Project Type	Development
Project Scope	Improvements to the recreation center building, including improvements to the restrooms and roof. Improvements to the ball diamond including installation of new fencing, backstops, dugouts (with shade), path of travel, and RAP standard models for bleachers and drinking fountains. Upgrade and/or install new sports field lighting with new, Light Emitting Diode (LED) light fixtures.
Anticipated Start	Summer 2023
Anticipated Funding Request	\$3,000,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Winter 2022
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Study Area 169 City of LA, Southeast Los Angeles - North

South Park Recreation Center: 345 E. 51st St., Los Angeles, CA 90011

Project Type	Development
Project Scope	Demolition of the existing exterior restrooms, located near the bandshell; construction of 5 stall single occupancy restrooms; drinking fountains, exterior lavatories and janitors closet; improvements to the existing weightlifting area.
Anticipated Start	Fall 2022
Anticipated Funding Request	\$990,000
Estimated Total	
Fully Funded?	Yes
Other Funding	Secured Funding in the amount of \$504,200 from Proposition 40 Grant.
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Summer/Fall 2022
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 107 City of LA, West Adams

Vineyard Recreation Center: 2942 Vineyard Ave., Los Angeles, CA 90016

Project Type	Development
Project Scope	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Installation of new play area and safety surfacing. Installation of new outdoor fitness equipment. Site landscaping and other amenities. Park pathway and path of travel improvements. Parking lot improvements.
Anticipated Start	Project began in 2020
Anticipated Funding Request	\$480,000
Estimated Total	\$703,300
Fully Funded?	Yes
Other Funding	Secured Quimby (RAP Park Fees) \$223,300.00 for Vineyard Recreation Play Area Replacement
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Application for Vineyard Recreation Center was submitted in 2020. The project is underway. Presently, the City of LA is undergoing the next cycle of city-wide elections. RAP will continue to identify projects and apprise RPOSD of the plan.
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Study Area 67 City of LA, Westchester - Playa del Rey/LAX

Del Rey Lagoon: 6660 Esplanade Place, Playa Del Rey, CA 90293

Project Type	Development
Project Scope	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements.
Anticipated Start	Project began in 2020
Anticipated Funding Request	\$467,800
Estimated Total	\$467,800
Fully Funded?	Yes
Other Funding	N/A
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Application for Del Rey Lagoon was submitted in 2020. The project is underway. Presently, the City of LA is undergoing the next cycle of city-wide elections. RAP will continue to identify projects and apprise RPOSD of the plan to commit Measure A.
Interested in TAP?	Yes
Need Level	High Need
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 68 City of LA, Wilshire - Koreatown

Seoul International Park: 3250 San Marino Street, Los Angeles, CA 90006

Project Type	Planning & Design
Project Scope	Master planning, design development, preparation of construction document, and permitting for a new recreation center that is appropriately sized to meet the needs of the community
Anticipated Start	Summer 2023
Anticipated Funding Request	\$2,000,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time.
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Winter 2022
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Study Area 108 City of LA, Wilshire - West

Queen Anne Recreation Center: 1240 West Blvd., Los Angeles, CA 90019

Project Type	Development
Project Scope	Demolish and remove existing play area. Install new play area and safety surfacing. Site landscaping and other amenities. Play pathway and path of travel improvements. Parking lot improvements. Install new outdoor fitness equipment and safety surfacing.
Anticipated Start	Project began in 2020
Anticipated Funding Request	\$770,300
Estimated Total	\$770,300
Fully Funded?	Yes
Other Funding	N/A
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Application for Queen Anne Recreation Center was submitted in 2020. The project is underway. Presently, the City of LA is undergoing the next cycle of city-wide elections. RAP will continue to identify projects and apprise RPOSD of the plan.
Interested in TAP?	Yes
Need Level	High Need
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 102 Gardena

Multiple including a master plan

Project Type	Planning & Design; Development
Project Scope	Multi-Park Improvements/Facility Master Plan Study
Anticipated Start	10/1/2022
Anticipated Funding Request	
Estimated Total	
Fully Funded?	Yes
Other Funding	We have a bond and Measure G tax dollars that will help us to cover costs.
Shared Funds	No
Application Estimated	7/1/2022
Interested in TAP?	Yes
Need Level	High Need
Interest in TAP?	Yes

Study Area 128 Hermosa Beach

South Park, Greenbelt, Clark Building

Project Type	Planning & Design; Development
Project Scope	The project at South Park consists of the installation of a new irrigation system and landscaping. The project at Clark Building consists of renovations, including ADA improvements, new kitchen, new restrooms, new heating and air conditioning, new sewer lines, new electrical and plumbing upgrades, and acoustic panels. The project at the Greenbelt consists of creating a new decomposed granite path for pedestrians and to increase ADA accessibility.
Anticipated Start	The projects at South Park and the Greenbelt are anticipated to begin in August 2022. The project at Clark Building is anticipated to begin November 2022.
Anticipated Funding Request	\$288,065
Estimated Total	
Fully Funded?	Yes.
Other Funding	For the project at South Park, the funding source is the General Fund; for the project on the Greenbelt, the funding source are the Tyco Fund and General Fund; and for the project at the Clark Building, the funding sources are the Park and Recreation Facility Tax Fund and General Fund. The funding has been secured.
Shared Funds	No.
Application Estimated	We plan to apply in July 2022.
Interested in TAP?	Yes
Need Level	Moderate
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 116 Inglewood

Restroom Improvement Project at Various Parks (Edward Vincent Park and Darby Park)

Project Type	Development
Project Scope	New construction of restrooms (2)
Anticipated Start	Nov-22
Anticipated Funding Request	
Estimated Total	
Fully Funded?	Yes.
Other Funding	
Shared Funds	No
Application Estimated	Jun-22
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Study Area 74 Lawndale

Lawndale Community Center

Project Type	Development
Project Scope	Minor renovation of a public facility.
Anticipated Start	2023
Anticipated Funding Request	
Estimated Total	
Fully Funded?	Yes
Other Funding	Application has not been completed yet.
Shared Funds	No.
Application Estimated	Fall; 2022
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Study Area 178 Manhattan Beach

Polliwog Park - 1601 Manhattan Beach Blvd., Manhattan Beach, CA 90266

Project Type	Development
Project Scope	Park Playground replacement
Anticipated Start	30-Jun-22
Anticipated Funding Request	\$272,753
Estimated Total	
Fully Funded?	fully funded except for the projected grant amounts
Other Funding	Prop 68 application in progress. RPOSD Prop A grant secured, planned use of Prop A M&S funds, Measure A application to be submitted in the next month
Shared Funds	no
Application Estimated	Application will be submitted as soon as possible,
Interested in TAP?	No
Need Level	Low
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Supervisory District 2, 3

Study Area 105 City of LA, Palms - Mar Vista - Del Rey

Mar Vista Recreation Center: 11430 Woodbine Avenue, Los Angeles, CA 90066

Project Type	Planning & Design
Project Scope	Master planning, design development, preparation of construction documents, and permitting for a new modern pool facility that is appropriately sized to meet the needs of the community
Anticipated Start	Summer 2023
Anticipated Funding Request	\$2,000,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	The City has secured \$1,500,000.00 in Quimby funding for the project
Shared Funds	At this time, there are no plans to share funds with another Study Area
Application Estimated	Winter 2022
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Study Area 106 City of LA, Venice

Venice Beach Play Area (Rose Ave Site): 1800 Ocean Front Walk, Venice, CA 90291

Project Type	Development
Project Scope	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements.
Anticipated Start	Project began in 2020
Anticipated Funding Request	\$448,600
Estimated Total	\$448,600
Fully Funded?	Yes
Other Funding	N/A
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Application for Venice Beach - Rose Ave Site was submitted in 2020. The project is underway. Presently, the City of LA is undergoing the next cycle of city-wide elections. RAP will continue to identify projects and apprise RPOSD of the plan.
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Supervisory District 2, 3, 4

Study Area 0 Department of Beaches & Harbors Category 3 Annual Allocations

11 beach sewer pump locations from Venice through Redondo

Project Type	Development
Project Scope	Extraordinary maintenance program consisting of repair/replacement of sewer pump and force main infrastructure focused on 11 discrete locations from Venice through Redondo. Individual Capital Projects will be established and constructed in phases based on priorities established during an upcoming condition assessment process.
Anticipated Start	As soon as Fall 2023
Anticipated Funding Request	\$1
Estimated Total	
Fully Funded?	The program will be fully funded on a project-by-project basis
Other Funding	Remaining funding for each Capital Project will be secured through the annual County budgeting process
Shared Funds	No
Application Estimated	On a rolling basis as a condition assessment and pre-construction tasks are completed
Interested in TAP?	Yes
Need Level	
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Supervisorial District 3

Study Area 101 Calabasas

23050 Mulholland Highway

Project Type	Development
Project Scope	Updates to the existing parking lot, installation/construction of a permanent dog park, restroom facility, play structure, kiosk, and pathways. All will improve accessibility and inclusion of persons with disabilities.
Anticipated Start	Aug-22
Anticipated Funding Request	\$295,000
Estimated Total	\$747,500
Fully Funded?	yes
Other Funding	City of Calabasas General fund
Shared Funds	no
Application Estimated	applying now
Interested in TAP?	No
Need Level	Very Low
Interest in TAP?	No

4041 Balcony Dr, Calabasas, CA 91302

Project Type	Development
Project Scope	Install playground equipment, fencing, benches and ADA accessibility ramps.
Anticipated Start	Aug-22
Anticipated Funding Request	\$90,000
Estimated Total	\$300,000
Fully Funded?	yes
Other Funding	Calabasas General Fund
Shared Funds	no
Application Estimated	applying now
Interested in TAP?	No
Need Level	Very Low
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 117 City of LA, Arleta - Pacoima

Roger Jessup Park: 12467 Osborne St., Pacoima, CA 91331

Project Type	Development
Project Scope	Demolition of existing community center building and construction of a new youth center. Additional site improvements including renovation of the existing parking lot, new park pathways and sidewalks, and new site fencing.
Anticipated Start	Summer 2023
Anticipated Funding Request	\$2,000,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	Approximately \$1,300,000.00 in Proposition K funding is available for the project. The total amount of available outside funding; however, has yet to be determined.
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Winter 2022
Interested in TAP?	Yes
Need Level	High Need
Interest in TAP?	Yes

Study Area 129 City of LA, Brentwood - Pacific Palisades

Palisades Recreation Center: 851 Alma Real Dr., Pacific Palisades, CA 90272

Project Type	Development
Project Scope	Recreation Center Building Improvements. Restroom Improvements. Park Infrastructure Improvements (Sewer and Waterline replacement). Parking Lot Improvements.
Anticipated Start	Summer 2023
Anticipated Funding Request	\$1,000,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Winter 2022
Interested in TAP?	Yes
Need Level	Moderate
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 58 City of LA, Canoga Park - Winnetka

Lanark Recreation Center: 21816 Lanark Street Los Angeles, CA 91304

Project Type	Planning & Design
Project Scope	Master planning, design development, preparation of construction document, and permitting for a new recreation center that is appropriately sized to meet the needs of the community.
Anticipated Start	Summer 2023
Anticipated Funding Request	\$2,000,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time.
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Winter 2022
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Study Area 136 City of LA, Encino - Tarzana

Tarzana Recreation Center: 5655 Vanalden Avenue, Los Angeles, CA 91356

Project Type	Development
Project Scope	Improvements to the ball diamonds including installation of new fencing, backstops, dugouts (with shade), path of travel, and RAP standard models for bleachers and drinking fountains. Upgrade and/or install new sports field lighting with new, Light Emitting Diode (LED) light fixtures.
Anticipated Start	Fall 2023
Anticipated Funding Request	\$1,100,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time.
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Spring 2023
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 73 City of LA, Granada Hills - Knollwood

O'Melveny Park: 17300 Sesnon Blvd, Granada Hills, CA 91344

Project Type	Development
Project Scope	Trail improvements, including installation of park signage, trail markers, and information kiosks (with maps, etc), and interpretive signage.
Anticipated Start	Fall 2022
Anticipated Funding Request	\$275,000
Estimated Total	\$275,000
Fully Funded?	Yes
Other Funding	n/a
Shared Funds	At this time, there are no plans to share funds with another Study Area
Application Estimated	Summer/Fall 2022
Interested in TAP?	Yes
Need Level	Moderate
Interest in TAP?	Yes

Study Area 130 City of LA, Mission Hills - Panorama City - North Hills

Devonwood Park: 10230 Woodman Ave, Panorama City, CA 91345

Project Type	Development
Project Scope	Installation of new park lighting with Light Emitting Diode (LED) light fixtures; installation of security cameras; installation of related electrical infrastructure.
Anticipated Start	Fall 2022
Anticipated Funding Request	\$385,000
Estimated Total	\$385,000
Fully Funded?	yes
Other Funding	n/a
Shared Funds	At this time, there are no plans to share funds with another Study Area
Application Estimated	Summer/Fall 2022
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 60 City of LA, Northridge

Northridge Recreation Center: 10058 North Reseda Boulevard, Northridge, CA 91325

Project Type	Planning & Design
Project Scope	Improvements to the 3 ball diamonds including installation of new fencing, backstops, dugouts (with shade), path of travel, and RAP standard models for bleachers and drinking fountains. Upgrade and/or install new sports field lighting with new, Light Emitting Diode (LED) light fixtures.
Anticipated Start	Summer 2024
Anticipated Funding Request	\$3,000,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time.
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Spring 2023 (There is not sufficient Measure A Funds available in this Study Area for this project at this time)
Interested in TAP?	Yes
Need Level	High Need
Interest in TAP?	Yes

Study Area 95 City of LA, Reseda - West Van Nuys

Reseda Park: 18411 N. Victory Blvd., Reseda, CA 91406

Project Type	Planning & Design
Project Scope	Master planning, design development, preparation of construction document, and permitting for a new recreation center that is appropriately sized to meet the needs of the community
Anticipated Start	Fall 2023
Anticipated Funding Request	\$2,000,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time.
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Spring 2023
Interested in TAP?	Yes
Need Level	High Need
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 96 City of LA, Sylmar

Carey Ranch Park: 15035 Crestknoll Drive, Sylmar, CA 91342

Project Type	Development
Project Scope	Replacement of existing playground. Facility enhancements including upgrade to irrigation , landscape, parking lot, and path of travel. Improvements to the ball diamond including installation of new fencing.
Anticipated Start	Spring 2024
Anticipated Funding Request	\$1,000,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time.
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Summer 2023
Interested in TAP?	Yes
Need Level	Moderate
Interest in TAP?	Yes

Study Area 146 City of LA, West Hills - Woodland Hills/UI Canoga Park

Castle Peak Park: 24220 1/2 Clarington Dr, West Hills, CA 91304

Mae Boyar Recreation Center: 23936 Highlander Rd, West Hills, CA 91307

Project Type	Development
Project Scope	Castle Peak Park: Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements.Mae Boyar Recreation Center: Demolition of existing play area. Installation of new play area and safety surfacing; Site landscaping and amenities (trash receptacles, bench(es), or table(s), and hydration station). Park pathway and path of travel improvements.
Anticipated Start	Castle Peak Park: Project began in 2020; Mae Boyar Recreation Center: Fall 2022
Anticipated Funding Request	\$1,456,600
Estimated Total	
Fully Funded?	Yes
Other Funding	N/A
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Castle Peak Park: Application submitted in 2020. Project is underway.Mae Boyar Recreation Center: Summer/Fall 2022
Interested in TAP?	Yes
Need Level	Moderate
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 85 City of LA, West Los Angeles

Palms Recreation Center: 2950 Overland Ave., Los Angeles, CA 90064

Project Type	Development
Project Scope	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements. Parking lot improvements.
Anticipated Start	Project began in 2020
Anticipated Funding Request	\$495,000
Estimated Total	\$495,000
Fully Funded?	Yes
Other Funding	N/A
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Application for Palms Recreation Center was submitted in 2020. The project is underway. Presently, the City of LA is undergoing the next cycle of city-wide elections. RAP will continue to identify projects and apprise RPOSD of the plan to commit Measure A
Interested in TAP?	Yes
Need Level	High Need
Interest in TAP?	Yes

Study Area 45 City of LA, Westwood / UI Sawtelle VA Center

Westwood Recreation Center: 1350 Sepulveda Boulevard, Los Angeles, CA 90025

Project Type	Development
Project Scope	Renovation of the tennis court complex and adjacent areas, including demolition of old restrooms and the pro shop near the tennis courts and development of a new pro shop building.
Anticipated Start	Spring 2024
Anticipated Funding Request	\$1,500,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time.
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Summer 2023
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 1 Hidden Hills

City of Hidden Hills City Hall

Project Type	Development
Project Scope	refurbishment and replacement of furniture
Anticipated Start	12/1/2022
Anticipated Funding Request	\$20,000
Estimated Total	\$20,000
Fully Funded?	Yes
Other Funding	None
Shared Funds	No
Application Estimated	Yes
Interested in TAP?	No
Need Level	
Interest in TAP?	No

Study Area 75 Malibu

Malibu Bluffs Park - 24250 Pacific Coast Highway, Malibu, CA 90265

Project Type	Planning & Design
Project Scope	Installation of four shade structures at the park in two areas
Anticipated Start	6/15/22 - Pending RPOSD Approval of application
Anticipated Funding Request	\$67,000
Estimated Total	\$67,000
Fully Funded?	We hope to fully fund the project with Measure A Allocation funds
Other Funding	No outside funding
Shared Funds	No
Application Estimated	Application was submitted and is back in negotiation due to some issues that needs to be fixed
Interested in TAP?	No
Need Level	Very Low
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 87 San Fernando

828 Harding Street, San Fernando CA 91340

Project Type	Development
Project Scope	Renovate the Baseball Diamonds and adjacent field house. Add lighting, fencing and security cameras.
Anticipated Start	Jan-23
Anticipated Funding Request	\$331,007
Estimated Total	\$500,000
Fully Funded?	No, the City is researching other grants and funding sources to complete the project.
Other Funding	N/A
Shared Funds	No
Application Estimated	Oct-22
Interested in TAP?	Yes
Need Level	High Need
Interest in TAP?	Yes

828 Harding Street, San Fernando, CA 91340

Project Type	Planning & Design; Development
Project Scope	The renovation of the Pioneer Park play playground area,. To include new ADA accessible play equipment, shading and an outdoor exercise equipment area.
Anticipated Start	Sep-22
Anticipated Funding Request	
Estimated Total	\$372,905
Fully Funded?	Yes
Other Funding	The City has secured Prop. 68 Per Capita funds for this project.
Shared Funds	No
Application Estimated	In the process now, plan to complete application by the middle of June
Interested in TAP?	Yes
Need Level	High Need
Interest in TAP?	Yes

Study Area 182 Santa Monica

Douglas Park, 2439 Wilshire Blvd, Santa Monica, CA 90403

Project Type	Planning & Design; Development
Project Scope	Reconstruction of existing playground
Anticipated Start	Mar-23
Anticipated Funding Request	\$1,443,678
Estimated Total	\$1,929,978
Fully Funded?	Yes
Other Funding	\$486,300 in secured funding from City of Santa Monica's Special Revenue Fund
Shared Funds	No
Application Estimated	Jun-22
Interested in TAP?	Yes
Need Level	Moderate
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 90 West Hollywood

Plummer Park Comprehensive Improvement Project

Project Type	Planning & Design; Development
Project Scope	
Anticipated Start	Nov-23
Anticipated Funding Request	
Estimated Total	\$10,000,000
Fully Funded?	Yes
Other Funding	City Bond Funds
Shared Funds	
Application Estimated	Jul-23
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Study Area 79 Westlake Village

WESTLAKE VILLAGE COMMUNITY PARK

Project Type	Development
Project Scope	CONSTRUCTION OF 4 PICKLEBALL COURTS
Anticipated Start	Sep-22
Anticipated Funding Request	\$174,075
Estimated Total	\$500,000
Fully Funded?	NO
Other Funding	NO OUTSIDE FUNDING OTHER THAN MEASURE A FUNDS ARE PLANNED FOR THE PROJECT
Shared Funds	NO
Application Estimated	Jul-22
Interested in TAP?	No
Need Level	Very Low
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Supervisorial District 3, 5

Study Area 26 City of LA, Bel Air - Beverly Crest/UN Hollywood Hills

Laurel Canyon Dog Park: 8260 Mulholland Dr., Los Angeles, CA 90046

Project Type	Development
Project Scope	Replace existing playground with new playground. Site amenities including new fencing, park pathways, and parking lot improvements.
Anticipated Start	Summer 2024
Anticipated Funding Request	\$600,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time.
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Spring 2023 (There is not sufficient Measure A Funds available in this Study Area for this project at this time).
Interested in TAP?	Yes
Need Level	Very Low
Interest in TAP?	Yes

Study Area 152 City of LA, Chatsworth - Porter Ranch/UI Chatsworth

Parthenia Park: 21444 Parthenia St., Canoga Park, CA 91304 Chatsworth Oaks Park: 9301 Valley Circle Blvd., Chatsworth, CA 91311

Project Type	Development
Project Scope	Parthenia Park: Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements. Chatsworth Oaks Park: Demolition of existing play area. Installation of new play area and safety surfacing; Site landscaping and amenities (trash receptacles, bench(es) or table(s), and hydration station). Park pathway and path of travel improvements.
Anticipated Start	Parthenia Park: Project began in 2020; Chatsworth Oaks Park: Fall 2022
Anticipated Funding Request	\$1,493,400
Estimated Total	
Fully Funded?	Yes
Other Funding	N/A
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Parthenia Park: Application submitted in 2020. Project is underway. Chatsworth Oaks Park: Summer/Fall 2022
Interested in TAP?	Yes
Need Level	Low
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 103 City of LA, Hollywood - North

Yucca Community Center: 6671 Yucca Street, Los Angeles, CA 90028

Project Type	Development
Project Scope	Facility enhancements to landscape, irrigation, fencing, picnic areas and security lighting. Building improvements including kitchen and restroom upgrades.
Anticipated Start	Summer 2024
Anticipated Funding Request	\$1,500,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage .
Other Funding	No outside funding has been identified or secured at this time
Shared Funds	At this time, there are no plans to share funds with another Study Area
Application Estimated	Spring 2023
Interested in TAP?	Yes
Need Level	Moderate
Interest in TAP?	Yes

Study Area 94 City of LA, North Hollywood - Valley Village

Valley Plaza Park: 12240 Archwood St., North Hollywood, CA 91606

North Hollywood Park: 11430 Chandler Blvd., North Hollywood, CA 91601

Project Type	Development
Project Scope	Valley Plaza Park: Demolition and removal of existing play area. Installation of new play area, new safety surfacing, and new outdoor fitness equipment. Site landscaping and other amenities. Park pathway and path of travel improvements. Parking lot improvements. North Hollywood Park: Create new off leash dog park at the south end of the park, including new fencing, lighting, landscaping and irrigation; synthetic surfacing; hydration station(s); and shade structures
Anticipated Start	Valley Plaza Park: Project began in 2020; North Hollywood Park: Fall 2022
Anticipated Funding Request	\$2,340,000
Estimated Total	
Fully Funded?	Yes
Other Funding	Valley Plaza Park: Secured CDBG PY 45 (\$950,000.00) North Hollywood Park: N/A
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Valley Plaza Park: Project began in 2020 North Hollywood Park: Fall 2022
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 84 City of LA, Sherman Oaks - Studio City/UI Universal City

Woodbridge Park: 11240 Moorpark Street, Studio City, CA 91602

Project Type	Development
Project Scope	Demolition and removal of existing play area (the 5-12 Playground only, the 2-5 Playground would remain). Installation of new play area and safety surfacing. Site landscaping and other amenities. Park pathway and path of travel improvements.
Anticipated Start	Project began in 2020
Anticipated Funding Request	\$619,000
Estimated Total	\$619,000
Fully Funded?	Yes
Other Funding	N/A
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Application for Woodbridge Park was submitted in 2020. This project is underway. Presently, the City of LA is undergoing the next cycle of city-wide elections. RAP will continue to identify projects and apprise RPOSD of the plan to commit Measure A.
Interested in TAP?	Yes
Need Level	Low
Interest in TAP?	Yes

Study Area 120 City of LA, Sun Valley - La Tuna Canyon

Strathern Park West: 12541 Saticoy St, Sun Valley, CA 91605

Project Type	Development
Project Scope	Create new off leash dog park at the north end of the park, including new fencing, lighting, landscaping and irrigation; synthetic surfacing; hydration station(s); and shade structures. Construct new parking lot; Construct new basketball court(s)
Anticipated Start	Fall 2022
Anticipated Funding Request	\$1,320,000
Estimated Total	\$1,320,000
Fully Funded?	yes
Other Funding	N/A
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Summer/Fall 2022
Interested in TAP?	Yes
Need Level	High Need
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 61 City of LA, Valley Glen - North Sherman Oaks

Van Nuys Sherman Oaks Park: 14201 Huston Street, Sherman Oaks, CA 91423

Project Type	Development
Project Scope	Construct new field restroom building, including necessary sewer and utility improvements, and path of travel
Anticipated Start	Spring 2024
Anticipated Funding Request	\$1,000,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time.
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Summer 2023
Interested in TAP?	Yes
Need Level	High Need
Interest in TAP?	Yes

Study Area 44 City of LA, Van Nuys - North Sherman Oaks

Delano Recreation Center: 15100 Erwin Street, Van Nuys, CA 91411

Project Type	Planning & Design; Development
Project Scope	Provide facility enhancements to ballfields including benches, drinking fountains, irrigation, and accessible path of travel. Upgrade and/or install new sports field lighting with new, Light Emitting Diode (LED) light fixtures.
Anticipated Start	Spring 2024
Anticipated Funding Request	\$1,250,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time.
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Summer 2023
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Supervisorial District 4

Study Area 40 Artesia

Artesia Park 18750 Clarkdale Ave., Artesia, CA 90701

Project Type	Planning & Design; Development
Project Scope	Refurbishment of outdoor public restrooms and baseball fields at park facility
Anticipated Start	2022 year end
Anticipated Funding Request	\$212,000
Estimated Total	\$212,000
Fully Funded?	Yes
Other Funding	CDBG CV 1-00092 \$23,091 Bathroom renovation project (currently secured)
Shared Funds	No
Application Estimated	Aug-22
Interested in TAP?	Yes
Need Level	High Need
Interest in TAP?	Yes

Study Area 53 Avalon-Avalon/UI Channel Island North

Crescent Avenue

Project Type	Development
Project Scope	Purchase and installation of Shade Structures along Crescent Ave Pedestrian walkway directly adjacent to beach access.
Anticipated Start	9/1/2022
Anticipated Funding Request	\$59,642
Estimated Total	\$123,000
Fully Funded?	Yes
Other Funding	State Per Capita Grant FundsCity of Avalon General Fund
Shared Funds	No
Application Estimated	8/1/2022
Interested in TAP?	No
Need Level	Very Low
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 71 Bell

Ernest Debs Park Improvement Project

Project Type	Planning & Design; Development
Project Scope	Rehabilitation of the basketball courts, restrooms, office building, replace and install a new digital marquee, install new picnic shelters and BBQ grills, and installation of drought tolerant landscape throughout the park.
Anticipated Start	Jan-23
Anticipated Funding Request	\$500,000
Estimated Total	\$500,000
Fully Funded?	Yes.
Other Funding	N/A
Shared Funds	No
Application Estimated	Oct-22
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Study Area 114 Bell Gardens

Ford Park, 8000 Park Lane, Bell Gardens CA 90201

Project Type	Development
Project Scope	Installation of replacement playground, surfacing, furnishings, ADA walkways, and restroom building at Ford Park
Anticipated Start	Mar-23
Anticipated Funding Request	\$820,306
Estimated Total	\$1,858,364
Fully Funded?	In progress; will be funded at 100% by summer 2022
Other Funding	The City is requesting to use \$188,616 in Prop A M & S funds. The City will allocate the balance of \$849,442 to reach 100% funding level.
Shared Funds	No.
Application Estimated	Summer 2022
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 100 Bellflower

Youth & Senior Center (at Simms Park, 16614 S Clark Ave.)

Project Type	Planning & Design
Project Scope	<p>**Note: A Measure A funding request has already been submitted and is currently in review for this project.</p> <p>** The project scope is to include Planning & Design documents for the ground up construction of the future Bellflower Youth & Senior Center. The project will be a single-story, 11,834 sf new building plus site work based on an approved conceptual design package. The project will require Design Architect (Pretty Smart) and Architect of Record (NCA Studio) services for building and site design, cost estimating, construction documents, and plan checks.</p>
Anticipated Start	Design Development is tentatively slated to begin 6/13/22.
Anticipated Funding Request	\$784,520
Estimated Total	\$10,553,969
Fully Funded?	Measure A funds will be used for P&D expenditures only (\$784,520). The actual construction of the project will be partially funded utilizing General Fund Savings that the City realizes from American Rescue Plan Act (ARPA) of 2021 (Expenditure Category 6.1
Other Funding	Measure A funds will be used for Planning & Design expenditures only (\$784,520). The actual construction of the project will be partially funded utilizing General Fund Savings that the City realizes from American Rescue Plan Act (ARPA) of 2021 (Expenditure Category 6.1) based on the formula that the US Treasury provided (\$9,769,449). We are also pursuing Federal funds (request submitted 4/11/22; we do not anticipate confirmation until early 2023) and/or other grant funding opportunities (TBD).
Shared Funds	No
Application Estimated	We began the application process on February 7, 2022.
Interested in TAP?	No
Need Level	Very High
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 184 Cerritos

The projects are located at the following three locations within the City of Cerritos:

Heritage Park (18600 Bloomfield Avenue)

Cerritos Park East (13234 E. 166th Street)

Cerritos Skate Park (19900 Bloomfield Avenue)

Project Type	Planning & Design; Development
Project Scope	<p>1) Cerritos Park East California Room Improvements: This project provides for improvements of the California Room at Cerritos Park East including replacement of moveable walls, replacement of flooring, and installation of an audio loop system.</p> <p>2) Heritage Park Island and Lake Improvements: This project will mitigate erosion on the island by upgrading pathways with an aggregate material, and adding boulders and retaining concrete at the runoff points.</p> <p>3) Cerritos Skate Park Refurbishment: This project provides for the refurbishment of the Cerritos Skate Park, including the replacement of the perimeter wrought iron fence, shade structure near the main entrance, and refurbishment of the poured-in-place rubberized surface.</p> <p>4) Heritage Park Play Island Playground Equipment Replacement: This project provides for the design and acquisition of materials for the replacement of the playground equipment in the play houses on the Heritage Park island.</p>
Anticipated Start	1-Oct-22
Anticipated Funding Request	
Estimated Total	
Fully Funded?	The following projects are fully funded: - Heritage Park Island and Lake Improvements- Cerritos Skate Park Refurbishment- Heritage Park Play Island Playground Equipment Replacement.**The Cerritos Park East California Room Improvements project will be
Other Funding	At this time there are no outside funding sources anticipated.
Shared Funds	No.
Application Estimated	We plan to apply on July 1, 2022.
Interested in TAP?	No
Need Level	Low
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 185 City of LA, San Pedro / Port of Los Angeles / UI La Rambla

Peck Park: 560 N. Western Avenue, Los Angeles, CA 90732

Project Type	Planning & Design
Project Scope	Master planning, design development, preparation of construction document, and permitting for a new modern pool facility that is appropriately sized to meet the needs of the community
Anticipated Start	Fall 2023
Anticipated Funding Request	\$2,000,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time.
Shared Funds	At this time, there are no plans to share funds with another Study Area
Application Estimated	Spring 2023
Interested in TAP?	Yes
Need Level	Moderate
Interest in TAP?	Yes

Study Area 121 City of LA, Wilmington - Harbor City / LA Port of LA

Wilmington Recreation Center: 325 N. Neptune Ave., Wilmington, CA 90744

Project Type	Planning & Design
Project Scope	Master planning, design development, preparation of construction document, and permitting for a new recreation center that is appropriately sized to meet the needs of the community
Anticipated Start	Winter 2023
Anticipated Funding Request	\$2,000,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time.
Shared Funds	At this time, there are no plans to share funds with another Study Area
Application Estimated	Summer 2023
Interested in TAP?	Yes
Need Level	Moderate
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 56 Cudahy

4835 Clara St, Cudahy, CA 90201 Â

Project Type	Development
Project Scope	Playground and picnic area renovation
Anticipated Start	22-Dec
Anticipated Funding Request	\$460,501
Estimated Total	
Fully Funded?	Yes
Other Funding	State of California Per Capita Grant, \$192,680 Measure A Competitive Grant, \$680,000
Shared Funds	No
Application Estimated	22-Sep
Interested in TAP?	No
Need Level	Very High
Interest in TAP?	No

Study Area 162 Downey

9300 S. Bluff Rd, Downey, Ca 90240

Project Type	Development
Project Scope	Park improvements to play structures, accessibility and lighting
Anticipated Start	Jan-23
Anticipated Funding Request	\$850,000
Estimated Total	\$850,000
Fully Funded?	yes
Other Funding	Still working on this item
Shared Funds	No
Application Estimated	Sep-22
Interested in TAP?	No
Need Level	High Need
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 72 Huntington Park

Robert H. Keller Park. 6550 Miles Ave, Huntington Park, CA 90255

Project Type	Planning & Design; Development
Project Scope	The City of Huntington Park has identified areas of improvement at Robert H. Keller Park. There is a need to replace an existing playground structure, enhance safety lighting and refurbish or replace nearby restrooms & other aging amenities.
Anticipated Start	10/1/2022
Anticipated Funding Request	
Estimated Total	
Fully Funded?	Yes
Other Funding	A grant from UCLA will be providing the exercise equipment for this project. Our City will be providing shade structures for this project.
Shared Funds	No
Application Estimated	7/15/2022
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Study Area 153 Lakewood

Three parks in the City of Lakewood; Biscailuz Park, Bloomfield Park and Boyar Park

Project Type	Planning & Design; Development
Project Scope	Engineering/architectural designs and plans for new playgrounds, demolition of existing playgrounds, purchase of new play equipment and install of new play equipment and surfacing.
Anticipated Start	Oct-22
Anticipated Funding Request	
Estimated Total	\$1,262,762
Fully Funded?	Yes
Other Funding	Agency will use CA Prop 68 one-time grant award of \$226,876 to supplement Measure A per capita funding for this project. Funding is secured.
Shared Funds	No
Application Estimated	1-Jul-22
Interested in TAP?	No
Need Level	Low
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 109 Lynwood

Lynwood City Park (11301 Bullis Road, Lynwood, CA 90262)

Project Type	Planning & Design; Development
Project Scope	Rehabilitation and new construction of a destination playground and amenities at Lynwood City Park (splash pad, events pavilion, picnic area...)
Anticipated Start	Project completed concept design and is ready to proceed to construction design stage
Anticipated Funding Request	
Estimated Total	
Fully Funded?	Use of Measure A funding will allow the project o be fully funded.
Other Funding	\$5M (local bond) + \$3.5M (ARPA funding) + \$1.4M Measure A
Shared Funds	No
Application Estimated	We plan to submit application within the next 120 days from today
Interested in TAP?	Yes
Need Level	High Need
Interest in TAP?	Yes

Study Area 76 Maywood - Maywood

Maywood Riverfront Park Renovation

Project Type	Development
Project Scope	Complete renovation of the 7 acre park
Anticipated Start	Summer 2022
Anticipated Funding Request	
Estimated Total	
Fully Funded?	Nearly, we are still fundraising
Other Funding	Measure A (Secured), Per Capita (Secured), State Allocation(Secured), Federal Allocation(Pending), RMC Prop 1(Secured), Local Allocation (Secured)
Shared Funds	No
Application Estimated	Winter 2023
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 140 Paramount

Paramount Park Pool

Project Type	Development
Project Scope	New pool slide, new public art mural, new lockers
Anticipated Start	1-Jul-22
Anticipated Funding Request	\$255,000
Estimated Total	\$255,000
Fully Funded?	Yes
Other Funding	Waiting on signed Measure A Agreement
Shared Funds	No
Application Estimated	Waiting on Signed Measure A Agreement
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Study Area 110 Pico Rivera

Smith Park Aquatic Center / 6016 Rosemead Blvd. / Pico Rivera, CA 90660

Project Type	Planning & Design; Development
Project Scope	Complete re-design and renovate the existing aquatic facility including pool shell, decking, mechanical systems, locker rooms, lifeguard staff office, facility fencing and external lighting.
Anticipated Start	Design - July 2022
Anticipated Funding Request	
Estimated Total	
Fully Funded?	No
Other Funding	ARPA Funds - \$6.5 Million approved by City of Pico Rivera City Council Local Specified State Grant - \$1 Million issued in late 2021
Shared Funds	No.
Application Estimated	Upon award of contractor for aquatic center design, sometime in mid or late 2022
Interested in TAP?	No
Need Level	Low
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 2 Rolling Hills

City Hall Campus

Project Type	Planning & Design; Development
Project Scope	Landscaping improvements more appropriate for high fire severity zones, park amenities such as benches and shelters, and create recreational paths connecting to existing adjacent horse/hiking trails. The City also intends to rehabilitate the parking lot and regrade the site to eliminate storm water runoff to meet Water Board objectives.
Anticipated Start	Within the next 5 years
Anticipated Funding Request	\$37,502
Estimated Total	\$310,000
Fully Funded?	No, we intend to roll up annual allocation; components of the project that are eligible for Measure A funding are estimated to be \$60,000.
Other Funding	Additional funding will be from City's General Fund.
Shared Funds	No
Application Estimated	Application already submitted
Interested in TAP?	Yes
Need Level	
Interest in TAP?	Yes

Study Area 86 Rolling Hills Estates - UI Westfield

27305 Palos Verdes Drive East, Rolling Hills Estates, CA 90274

Project Type	Planning & Design; Development
Project Scope	Nature Center Replacement -design and construct new facility
Anticipated Start	In process for Planning & Design; construction expected in 2023
Anticipated Funding Request	
Estimated Total	\$2,800,000
Fully Funded?	No
Other Funding	To date, the City has confirmed Prop 68 funds in the amount of \$362,100; has applied for a private foundation grant application in the amount of \$100,000 and State discretionary fund support through our State Senator in the amount of \$1,700,000, but the City has not received confirmation of either awards, anticipated Summer 2022; other funds will be supported by restricted City funds, future grant opportunities and fundraising.
Shared Funds	N/A
Application Estimated	Fall 2022
Interested in TAP?	No
Need Level	Very Low
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 141 Signal Hill - Signal Hill

Hillbrook Park, 1865 Temple Avenue, Signal Hill CA 90755

Project Type	Planning & Design
Project Scope	Repurpose the park to expand the playground area, renovate and install new shelter covering to current picnic tables, and add elements to encourage interaction with nature and water conservation education.
Anticipated Start	Fall 2023
Anticipated Funding Request	
Estimated Total	\$1,000,000
Fully Funded?	Yes
Other Funding	Measure W and a combination of City General Fund accounts
Shared Funds	No
Application Estimated	Sep-22
Interested in TAP?	Yes
Need Level	Very Low
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 88 South Gate

Circle Park - 10129 Garfield Avenue

Project Type	Planning & Design; Development
Project Scope	The Circle Park project will develop recreation features requested as a part of an extensive five-month, eight-meeting outreach and engagement process that yielded project goals and amenities specifically asked for by regional residents and ensure that conditions limiting their access and connectivity are removed. To ensure connectivity to Circle Park from the Rio Hondo River Trail, park amenities, and into the community, gated access points will be located immediately on the boundary of the trail and park. The connection from park pathways to the trail will be ADA compliant to ensure equality inaccess for users. Additional project features providing new physical connections or improvements to connections for trails include new parking and access improvements (new paved parking and drive aisles with 27 new parking spaces, including ADA accessible spaces). The development of additional seating areas, safe drinking water sources, bicycle racks, a bicycle repair station, and lighting for safety purposes will transform Circle Park into an important stopover for community and regional riders and other trail users. Additional features include the inclusion of and improvement to safety and security through implementation of park lighting 12-feet high as well as knee-high pedestrian trail lighting. One of the key elements of the project is the new 8-foot-wide ADA accessible one-third mile loop trail. This part of the project will include interpretive areas along the length of the trail, including educational components for green infrastructure elements of the project, native plants and trees, and details on native flora and fauna species.
Anticipated Start	Sep-22
Anticipated Funding Request	\$1,973,425
Estimated Total	
Fully Funded?	\$4,973,425.23 of the funding has been secured. The City is in process of completing the funding through either Prop. 1 grant funding (RMC) or City of South Gate CDBG funding
Other Funding	Current funding: \$2,000,00 State of California Grant - Anthony Rendon's Office - Secured \$1,000,000 Measure A Competitive Grant - Awarded in March - Secured \$2,000,000 Prop 1 Grant Funding - Application pending - Award end of May 2022
Shared Funds	No
Application Estimated	May-22
Interested in TAP?	Yes
Need Level	Very High
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

City of South Gate - Circle Park - Study area 88

Project Type	Planning & Design; Development
Project Scope	Renovation of Circle Park
Anticipated Start	Oct-22
Anticipated Funding Request	\$800,000
Estimated Total	\$5,800,000
Fully Funded?	Yes
Other Funding	\$2,000,000 - State of California (Secured)\$1,000,000 - Measure A Competitive Grant (Secured)\$2,000,000 - RMC - Prop. 1 Grant (Secured)\$800,000 - Measure A Annual Allocation (Secured)
Shared Funds	NO
Application Estimated	Now
Interested in TAP?	No
Need Level	Very High
Interest in TAP?	No

Study Area 174 Torrance - North

Columbia Park, 4045 190th St, Torrance, CA 90504

Project Type	Acquisition
Project Scope	New playground equipment, replacing equipment installed in 1996.
Anticipated Start	1-Jan-23
Anticipated Funding Request	
Estimated Total	\$825,000
Fully Funded?	10% Contingency is fully funded. Balance of project funding from Measure A allocation.
Other Funding	No external funding beyond Measure A.
Shared Funds	No.
Application Estimated	September, 2022
Interested in TAP?	No
Need Level	High Need
Interest in TAP?	No

Sunnyglen Park, 5525 Del Amo Blvd, Torrance, CA 90503

Project Type	Development
Project Scope	New playground equipment, replacing equipment installed in 1992.
Anticipated Start	March, 2023
Anticipated Funding Request	
Estimated Total	\$550,000
Fully Funded?	10% Contingency is fully funded. Balance of project funding from Measure A allocation.
Other Funding	No external funding beyond Measure A.
Shared Funds	No.
Application Estimated	December, 2022
Interested in TAP?	No
Need Level	High Need
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 181 Torrance - South

Alta Loma Park, 26126 Delos Dr, Torrance, CA 90505

Project Type	Development
Project Scope	New playground equipment, replacing equipment installed in 1996.
Anticipated Start	May, 2023
Anticipated Funding Request	
Estimated Total	\$715,000
Fully Funded?	10% Contingency is fully funded. Balance of project funding from Measure A allocation.
Other Funding	
Shared Funds	No.
Application Estimated	February, 2023
Interested in TAP?	No
Need Level	Low
Interest in TAP?	No

Study Area 3 Vernon - Vernon / UI Vernon

City of Vernon - in the Utility Right of Way owned by the City of Vernon and LADWP between Alcoa and Downey Rd and 50th and Fruitland

Project Type	Planning & Design; Development
Project Scope	Passive park with restrooms, landscaping, fitness trail with mile markers, playground equipment.
Anticipated Start	2023
Anticipated Funding Request	
Estimated Total	
Fully Funded?	Yes,
Other Funding	the City has received a Clean California Grant for the \$1.2 million
Shared Funds	no
Application Estimated	As soon as timeline is finalized with Clean California
Interested in TAP?	Yes
Need Level	Very Low
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Supervisory District 5

Study Area 166 Arcadia

143 Colorado Boulevard, Arcadia CA 91007

Project Type	Planning & Design; Development
Project Scope	The Project primarily includes the following: Construction of new pickle ball courts to replace existing volleyball courts, and a new playground with new play equipment with shade covers to replace the existing children's equipment. Additionally the Project will construct a new restroom facility along with new lighting, landscape, and hardscape throughout the park. The Project will also include extensive renovation of the existing tennis courts, handball courts, parking lot area. The renovated parking lot area will include new ADA handicap ramps and EV charging stations.
Anticipated Start	Late 2022
Anticipated Funding Request	\$878,194
Estimated Total	\$4,000,000
Fully Funded?	Yes
Other Funding	The City submitted an application for the Newcastle Park Project to the State of California Department of Parks and Recreation, Per Capita Program; the application was accepted and the contract is pending full execution by the State. The City also submitted an application to the State of California Department of Parks and Recreation Land and Water Conservation Fund (LWCF) grant; the application is currently under review.
Shared Funds	N/A
Application Estimated	Late Summer 2022
Interested in TAP?	Yes
Need Level	Low
Interest in TAP?	Yes

Study Area 176 Burbank

2901 Haven Way Burbank 91504

Project Type	Planning & Design; Development
Project Scope	Redesign and renovation of the existing ballfield from turf to artificial turf and expanded to become a multi sports field.
Anticipated Start	Mar-22
Anticipated Funding Request	
Estimated Total	\$3,200,000
Fully Funded?	Yes the project is fully funded
Other Funding	Funding has been secured via Development Impact Fees and General Fund.
Shared Funds	No.
Application Estimated	Oct-22
Interested in TAP?	Yes
Need Level	Low
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 139 City of LA, Sunland - Tujunga - Lake View Terrace - Shadow Hills

Lake View Terrace Recreation Center: 11075 Foothill Boulevard, Lake View Terrace, CA 91342

Project Type	Development
Project Scope	Facility enhancements including upgrade to irrigation main line, landscape, parking lots, and path of travel
Anticipated Start	Fall 2023
Anticipated Funding Request	\$750,000
Estimated Total	
Fully Funded?	Unknown at this time. Project is in the pre-design stage.
Other Funding	No outside funding has been identified or secured at this time.
Shared Funds	At this time, there are no plans to share funds with another Study Area.
Application Estimated	Spring 2023
Interested in TAP?	Yes
Need Level	Low
Interest in TAP?	Yes

Study Area 171 Claremont - Claremont/UI Claremont

Lewis Park

Project Type	Planning & Design; Development
Project Scope	New playground equipment
Anticipated Start	Sep-22
Anticipated Funding Request	\$140,000
Estimated Total	\$140,000
Fully Funded?	Yes
Other Funding	N/A
Shared Funds	NO
Application Estimated	Jul-22
Interested in TAP?	No
Need Level	Low
Interest in TAP?	No

Study Area 143 Duarte

Duarte Park

Project Type	Planning & Design; Development
Project Scope	Brand new inclusive playground and surfacing
Anticipated Start	Nov-22
Anticipated Funding Request	\$287,251
Estimated Total	
Fully Funded?	Yes, will be through Measure A and General Fund.
Other Funding	N/A
Shared Funds	N/A
Application Estimated	Sep-22
Interested in TAP?	No
Need Level	Low
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 180 Glendale - Northside

Northside - Babe Herman Field

Project Type	Development
Project Scope	ADA improvements, replacing the fixtures, improving lighting, electrical upgrades, plumbing upgrades, new tiles, stall door and partition replacements, as well as internal and external structural upgrades.
Anticipated Start	Jan-23
Anticipated Funding Request	\$300,000
Estimated Total	\$450,000
Fully Funded?	Not yet
Other Funding	Plan on using either City general funds or Quimby Funds
Shared Funds	No
Application Estimated	Before October 2022
Interested in TAP?	No
Need Level	Low
Interest in TAP?	No

Study Area 168 Glendale - Southside

Southside - on Colorado Blvd, cross street Brand Blvd

Project Type	Planning & Design; Development
Project Scope	Plan, design and construct the first dog park in Glendale.
Anticipated Start	2023
Anticipated Funding Request	\$1,000,000
Estimated Total	\$1,800,000
Fully Funded?	Not at this time
Other Funding	Planning on using Development Impact Fee funds, will be appropriated before 7/1/2023
Shared Funds	No
Application Estimated	Before October 2022
Interested in TAP?	No
Need Level	Very High
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 144 Glendora

Louie Pompei Memorial Sports Park - Glendora

Project Type	Development
Project Scope	Staff would like to install permanent shade structures over seating areas at various ball fields at the park. Currently there are no shade options for park visitors
Anticipated Start	FY23/24
Anticipated Funding Request	
Estimated Total	
Fully Funded?	No, projected funding allocations listed in City's CIP 5 year plan. Additional funds to cover the remaining costs should be allocated in FY23/24. Staff has not submitted application for funding through Measure A at this time.
Other Funding	Projected funding allocations listed in City's CIP 5 year plan. Additional CIP funds to cover the remaining costs should be allocated in FY23/24
Shared Funds	No
Application Estimated	anticipated application date of July 1, 2023
Interested in TAP?	No
Need Level	Low
Interest in TAP?	No

Study Area 66 La Canada Flintridge

Memorial Park 34.20728, -118.20528

Project Type	Planning & Design; Development
Project Scope	Replace the existing non-compliant restrooms with a newly built Accessible bathroom with a an accessible path of travel from the park to the restroom.
Anticipated Start	Jan-23
Anticipated Funding Request	
Estimated Total	\$450,000
Fully Funded?	It will be with the Measure A funding
Other Funding	Prop 68 Per Capita Grant also applied, awaiting approval. The rest will be funded through general fund.
Shared Funds	No
Application Estimated	Jan-23
Interested in TAP?	Yes
Need Level	Very Low
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 69 Lancaster Eastside

Playground Renovations at Pierre Bain and Rawley Duntley Parks

Project Type	Planning & Design
Project Scope	The scope of work at each site includes excavation of the existing wood fiber and the sand underneath the playground structure, to be replaced with a rubberized pour-in-place. The existing playground will also be removed and replaced with all-inclusive equipment. Shade structures and park amenities will complement the main improvements, thus creating a safe, inclusive, and comfortable park for our patrons. Residents deserve equitable access to high-quality parks regardless of social factors like income, age, or ethnicity. We will upgrade playgrounds in two neighborhoods: Rawley Duntley Park is connected to our Desert Preserve and inspires awareness of open space and local ecology. Pierre Baine Park is in a with 1,400+ residents living in poverty. 90% of public school children receive free or reduced-priced meals. Residents city-wide will benefit from the improvements.
Anticipated Start	8/1/2022
Anticipated Funding Request	
Estimated Total	
Fully Funded?	Yes, the project will be fully funded using Measure A funds.
Other Funding	No additional funding is needed at this time.
Shared Funds	No, not applicable.
Application Estimated	Application is currently in progress.
Interested in TAP?	Yes
Need Level	Moderate
Interest in TAP?	Yes

Study Area 122 Lancaster Westside

Playground Renovations at Pierre Bain and Rawley Duntley Parks

Project Type	Planning & Design
Project Scope	The scope of work at each site includes excavation of the existing wood fiber and the sand underneath the playground structure, to be replaced with a rubberized pour-in-place. The existing playground will also be removed and replaced with all-inclusive equipment. Shade structures and park amenities will complement the main improvements, thus creating a safe, inclusive, and comfortable park for our patrons. Residents deserve equitable access to high-quality parks regardless of social factors like income, age, or ethnicity. We will upgrade playgrounds in two neighborhoods: Rawley Duntley Park is connected to our Desert Preserve and inspires awareness of open space and local ecology. Pierre Baine Park is in a with 1,400+ residents living in poverty. 90% of public school children receive free or reduced-priced meals. Residents city-wide will benefit from the improvements.
Anticipated Start	8/1/2022
Anticipated Funding Request	
Estimated Total	
Fully Funded?	Yes, the project will be fully funded using Measure A funds.
Other Funding	No additional funding is needed at this time.
Shared Funds	No, not applicable.
Application Estimated	Application is currently in progress.
Interested in TAP?	Yes
Need Level	Moderate
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 125 Palmdale - Westside Total

2723 W Rancho Vista Blvd, Palmdale, CA 93551

Project Type	Planning & Design
Project Scope	Design of concession building and Best of the West Snack Bar
Anticipated Start	We anticipate beginning in late FY 2024-2025
Anticipated Funding Request	
Estimated Total	
Fully Funded?	yes, project is budgeted in FY 2023-2024
Other Funding	none
Shared Funds	no
Application Estimated	We plan to submit the application after City Council approval of the budget for FY 2023-24 in June 2022
Interested in TAP?	Yes
Need Level	Low
Interest in TAP?	Yes

39700 30th St W, Palmdale, CA 93551

Project Type	Planning & Design; Development
Project Scope	Provide a parking lot east of the existing amphitheater, some of the improvements will include power accommodations, permanent movie screen, East facing BOTW entry with fencing for admission collections.
Anticipated Start	anticipated to begin in FY 2024-2025
Anticipated Funding Request	
Estimated Total	
Fully Funded?	Yes, projects is budgeted in FY 2023-2024
Other Funding	MKP PARK & RIDE- Westside allocation P0052211 Measure A Allocation- Westside \$587,054 P0052203 Prop A - LR \$2,113,350 Total estimated project budget \$2,700,404
Shared Funds	no
Application Estimated	We anticipate submitting a application after City Council approval of the budget for FY 2023-2024 in June 2022.
Interested in TAP?	Yes
Need Level	Low
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 124 Palmdale- Eastside/UI South Antelope Valley Total

52nd Street East and Avenue S, Palmdale, CA 93552

Project Type	Planning & Design; Development																				
Project Scope	Current proposed improvements include a passive soccer area, walking trails, fitness areas, picnic benches, shade structures, children's educational area																				
Anticipated Start	anticipated to begin late FY 2023-2024																				
Anticipated Funding Request																					
Estimated Total																					
Fully Funded?	Yes, we have all funds budgeted in FY 2023-2024																				
Other Funding	<table border="0" style="width: 100%;"> <tr> <td style="width: 15%;">YELLEN PK</td> <td style="width: 40%;">FUNDING SOURCE</td> <td style="width: 15%;">FY 2023-2024</td> <td style="width: 30%;">P0009220</td> <td>Park Development</td> </tr> <tr> <td>Fund</td> <td>\$5,000,000</td> <td>P0009211</td> <td>Measure A Allocation-Eastside</td> <td>\$1,556,490</td> </tr> <tr> <td></td> <td>P0009254</td> <td>Sewer Maintenance. Assessments</td> <td>\$5,000,000</td> <td>P0009101</td> </tr> <tr> <td>General Fund</td> <td>\$5,000,000</td> <td>Total estimated project budget</td> <td></td> <td>\$16,556,490</td> </tr> </table>	YELLEN PK	FUNDING SOURCE	FY 2023-2024	P0009220	Park Development	Fund	\$5,000,000	P0009211	Measure A Allocation-Eastside	\$1,556,490		P0009254	Sewer Maintenance. Assessments	\$5,000,000	P0009101	General Fund	\$5,000,000	Total estimated project budget		\$16,556,490
YELLEN PK	FUNDING SOURCE	FY 2023-2024	P0009220	Park Development																	
Fund	\$5,000,000	P0009211	Measure A Allocation-Eastside	\$1,556,490																	
	P0009254	Sewer Maintenance. Assessments	\$5,000,000	P0009101																	
General Fund	\$5,000,000	Total estimated project budget		\$16,556,490																	
Shared Funds	No																				
Application Estimated	We anticipate submitting the application after City Council adopts the FY 2023-2024 budget in June 2022																				
Interested in TAP?	Yes																				
Need Level	Low																				
Interest in TAP?	Yes																				

Study Area 132 Pasadena - Eastside/UI Kinneloa Mesa

Hamilton Park - 3680 Cartwright St, Pasadena, CA 91107

Project Type	Planning & Design
Project Scope	The existing field at Hamilton Park is heavily utilized by organized youth sports leagues. All natural turf sports fields with heavy use must undergo periodic major renovation in addition to ongoing maintenance. This project will determine appropriate level of improvements for field rehabilitation and mitigation measures for the on going gopher infestation.
Anticipated Start	1/1/2023
Anticipated Funding Request	\$300,000
Estimated Total	\$300,000
Fully Funded?	Yes
Other Funding	N/A
Shared Funds	No
Application Estimated	5/31/2022
Interested in TAP?	Yes
Need Level	Moderate
Interest in TAP?	Yes

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 173 Pasadena - Westside

Brookside Park baseball fields - 360 N Arroyo Blvd, Pasadena, CA 91103

Project Type	Development
Project Scope	Replacing existing field lighting for Fields 2 & 3 with new LED lighting and replace the existing backstop at Field 3 to reduce the risk of foul balls for tennis players at the adjacent courts.
Anticipated Start	7/7/2022
Anticipated Funding Request	\$1,250,000
Estimated Total	\$1,250,000
Fully Funded?	Yes
Other Funding	N/A
Shared Funds	No
Application Estimated	4/28/2022
Interested in TAP?	Yes
Need Level	Moderate
Interest in TAP?	Yes

Study Area 156 San Dimas

San Dimas Recreation Center

Project Type	Development
Project Scope	Pool and pool deck renovations
Anticipated Start	Dec-22
Anticipated Funding Request	\$640,000
Estimated Total	\$1,000,000
Fully Funded?	Yes
Other Funding	City's open space district special funds
Shared Funds	No
Application Estimated	Jul-22
Interested in TAP?	No
Need Level	Very Low
Interest in TAP?	No

Measure A Expenditure Plans - Agencies with Identified MA Projects

Study Area 89 South Pasadena

Berkshire Pocket Park 2006 Berkshire Ave South Pasadena

Project Type	Development
Project Scope	Build pocket park with picnic tables, play area, exercise equipment, drinking fountain, trash receptacles, hardscape and drought tolerant landscape
Anticipated Start	Dec-22
Anticipated Funding Request	\$250,000
Estimated Total	\$1,000,000
Fully Funded?	yes
Other Funding	
Shared Funds	NA
Application Estimated	Jun-22
Interested in TAP?	No
Need Level	Low
Interest in TAP?	No

Grevelia Pocket Park 1107 Grevelia St South Pasadena

Project Type	Development
Project Scope	build a pocket park with play area, picnic benches, trash receptacles, drinking fountain, hardscape and drought tolerant landscape, lighting and irrigation
Anticipated Start	Dec-22
Anticipated Funding Request	\$250,000
Estimated Total	\$600,000
Fully Funded?	yes
Other Funding	Park Impact Fee to fund \$350,000 of construction
Shared Funds	NA
Application Estimated	Jun-22
Interested in TAP?	No
Need Level	Low
Interest in TAP?	No

Measure A Expenditure Plans - Agencies without Identified MA Projects

SAN	Agency Plan to ensure the Study Area's funds are accessed by September 2024	Need Level	Interest in TAP?
Supervisory District 1			
Baldwin Park			
54	City has acquired a parcel for future park development. In addition, city has secured 2 Prop 68 grants for Big Dalton Wash Trail and Pocket Parks, and Barnes Park Expansion. City plans to use its Measure A Per Capita as additional funding source if bids come back high due to current inflation to complete projects and leverage resources. Thus City will continue to access its annual allocations.	Very High	Yes
Covina			
93	The city has several upcoming potential projects that would utilize our allocations. These include the development of a skate park and the rehabilitation of the existing aquatics center. Both projects are slated to start in the next fiscal year, but details have not been finalized yet.	Moderate	No
DPR - UI Azusa			
127	Continue to accrue to explore projects at Dalton and Valleydale Park including improvements to sports field, sports field and security lighting; irrigation improvements at Valleydale Park and improvements to security lighting and exercise equipment at Dalton Park.	Moderate	No
DPR - UI Bassett - West Puente Valley			
50	Continue to accrue to contribute to development of aquatic center at Allen Martin Park, lighting, ballfield and fencing improvements at Allen Martin Park	Very High	No
DPR - UI Covina - San Dimas			
4	Continue to accrue; explore joint use opportunities within the Study Area	Low	Yes
DPR - UI Covina Islands			
5	Continue to accrue; explore joint use opportunities within the Study Area.	Moderate	Yes
DPR - UI East Los Angeles - Northwest			
70	Continue to accrue to explore the development of a new park (Folsom Avenue); filed lighting and security lighting at Belvedere and Obregon Park; and development of small soccer field at Belvedere Park.	Very High	No
DPR - UI East Los Angeles - Southeast			
30	Continue to accrue to explore future improvements at various parks including lighting and security, walking path and fence at Atlantic Ave Park; and basketball courts and general improvements at Saybrook Park.	Very High	No
DPR - UI Hacienda Heights - Whittier			
99	Continue to accrue to explore future development of soccer field at Manzanita and Los Robles Park; Pepperbrook Park perimeter fencing; and Restroom improvements at Steinmetz Park.	Low	No
DPR - UI Pellisier Village - Avocado Heights			
51	Continue to accrue to contribute to San Gabriel Aquatic Center; Avocado Heights Improvements; Pellisier Trailhead Project; and Play area at Avocado Heights.	Very Low	No
DPR - UI Valinda			
39	Continue to accrue to contribute to the development of the future San Gabriel Aquatic Center	Moderate	No

SAN	Agency Plan to ensure the Study Area's funds are accessed by September 2024	Need Level	Interest in TAP?
Industry			
25	Our plan is to review the Grants Administration Manual to identify existing or potential project(s) that meets Measure A eligible activities.	Very Low	Yes
La Puente			
27	The City of La Puente staff will do a needs assessment and public outreach to the community to determine what amenities at La Puente Park will be most beneficial.	High Need	No
Pomona - Northside			
155	The City plans to expend the funds within 5 years.	Moderate	Yes
Pomona - Southside			
150	The City will expend its annual allocations within 5 years.	Moderate	Yes
Rosemead			
98	Funds will be allocated to projects for next fiscal year. Staff is working with Public Works to review a list of projects that are qualified to use Measure A.	Moderate	Yes
South El Monte			
78	The plan is to secure funding sources in line to fully fund a potential splash pad to be developed adjacent to the existing Aquatic Center and determine restriction deed requirements from grant funding sources.	Low	Yes
Walnut			
133	Walnut is currently working to identify a project. We are currently working on a project that is partially funded by Measure A Annual Allocation Funds.	Very Low	Yes
Supervisory District 1, 4			
DPR - UI Rowland Heights			
92	Continue to accrue while examining projects at Carolyn Rosas Park, including restrooms, building upgrades, and play area shade, and at Rowland Heights Parks, including shade shelters and building upgrades.	Moderate	No
DPR - UI Sunrise Village - S. San Gabriel - Whittier Narrows			
52	Continue to accrue to explore the development of projects At Whittier Narrows Rec Area including WNRA fitness zone and parking lot and ADA improvements.	Low	No
Supervisory District 1, 5			
La Verne			
159	Staff will be meeting to discuss our plans moving forward on utilizing these funds with the five-year limit	Very Low	No
Supervisory District 2			
Culver City			
172	During Fiscal Year 2022/2023, the City of Culver City plans to do an evaluation of our parks to identify the five top-priority park projects. Once identified, these projects will be presented to the Parks, Recreation and Community Services Commission for comment and input. Then, community meetings will be held to develop a community-generated park project priority list. After extensive community outreach, the priority list will be presented to the City Council for discussion and direction to staff. During this process, City staff will continue to research grant opportunities and partnerships to leverage our Measure A Funds.	Moderate	
DPR - UI Compton			
12	Continue to accrue; exploring expansion of Washington Avenue Park	Low	No

SAN	Agency Plan to ensure the Study Area's funds are accessed by September 2024	Need Level	Interest in TAP?
DPR - UI Del Aire			
13	examining projects at Del Aire Park, including fitness zones, pickleball court conversion, baseball field lighting for implementation in 2023-2024	High Need	No
DPR - UI East Rancho Dominguez			
31	Continue to accrue to contribute to the expansion of Washington Ave Park; including the acquisition/development of adjacent parcel	Very High	No
DPR - UI Florence - Firestone			
80	Continue to accrue and explore potential projects including contributing to Col Washington Maintenance Building; partial match for the Roosevelt Pool Project and Roosevelt Parking Lot.	Very High	No
DPR - UI Hawthorne/ UI Alondra Park			
34	Continue to accrue to explore improvements at Alondra Park including pickleball court conversion; playground replacement; Alondra Park Lake aerification	Very High	No
DPR - UI Ladera Heights/View Park - Windsor Hills			
48	Continue to accrue to explore potential projects at Ladera Park including rebuilding the pergola and repairs to the upper playground.	Very Low	No
DPR - UI Lennox			
15	Continue to accrue to support projects at Lennox Park, including field lighting, play equipment, teen center or senior center space enhancement and parking lot improvements.	Very High	No
DPR - UI Marina del Rey			
63	Continue to accrue and explore the possibility of transferring funds from this Study Area to another agency that owns and/or operates parks in this Study Area	Moderate	No
DPR - UI West Athens - Westmont			
22	Continue to accrue and explore projects at various facilities including Hellen Keller; Woodcrest Play Park; Vermont Median; Chester Wash Golf Course	Very High	No
DPR - UI West Carson			
23	Continue to accrue to contribute to future Wishing Tree Park completion	High Need	No
DPR - UI West Rancho Dominguez			
24	Continue to accrue to explore development of a Dog Park at Roy Campanella Park	Very Low	No
DPR - UI Willowbrook			
113	Continue to accrue to explore future projects at Athens Park including Athens Pool Deck; Athens roof; improvements to Tiny Tot Bldg. and EMJ soccer field.	High Need	No
El Segundo			
158	The Community Services Department is working to complete a Needs Assessment which will allow the newly hired Community Services Director identify the best project.	Low	No
Lawndale			
74	We are saving all funding for an eventual Lawndale Teen Center Project with a project deadline of March 2026. We may be able to allocate the finding prior to the deadline, or else ask for an extension. The use of these funds will be dependent upon other grant funding programs being sought by the City.	Very High	No

SAN	Agency Plan to ensure the Study Area's funds are accessed by September 2024	Need Level	Interest in TAP?
Redondo Beach			
186	The City is currently in a transition with new staff members that would be making decisions and plans if any in regards to this funding. Until staff can inquire or learn more about this program, no decisions can be made at this time.	Moderate	Yes
Supervisorial District 3			
Beverly Hills			
167	Now that we have resumed normal programming, we will be working on identifying areas of need within our parks by year end.	Moderate	Yes
DPR - UI Malibu			
16	No park in Study Area; examining options for joint-use or contribution to city projects.	Low	No
DPR - UI Santa Monica Mountains/ UI Triunfo Canyon			
38	Continue to accrue	Very Low	No
DPR - UI Topanga Canyon/ Topanga			
64	Continue to accrue and continue to explore possibilities for projects	Very Low	No
Supervisorial District 4			
Commerce			
55	Possible construction of a splash pad	Moderate	Yes
DPR - UI South Whittier/ UI East La Mirada			
134	Continue to accrue to explore improvement projects at Mayberry Park including sports field lighting; senior center renovation and splash pad.	Moderate	No
DPR - UI Walnut Park			
21	continue to accrue to possibly supplement budget for Walnut Park Pocket Park if project is over budget	Very High	No
21	continue to accrue to possibly supplement the development of the Walnut Park Pocket Park	Very High	No
DPR - UI West Whittier - Los Nietos			
65	Continue to accrue and explore future projects including shade project at Sorensen Park	Low	No
Hawaiian Gardens			
41	This has been included in our current budget review process to assure that the use of these funds is identified as part of the FY 22-23 budget review.	Moderate	No
La Habra Heights			
42	Will present project ideas to City Council.	Very Low	Yes
La Mirada - La Mirada			
137	City will review applicable uses of funds and identify projects within study area to fund and/or supplement.	Moderate	Yes

SAN	Agency Plan to ensure the Study Area's funds are accessed by September 2024	Need Level	Interest in TAP?
Lomita			
62	The City of Lomita Recreation and Facilities Department applied for a grant from the State of California's Natural Resources Agency in 2019. The project, to develop a vacant area of land next to the City's existing Railroad Museum, was not approved. The project included adding walking paths, landscape, playground equipment, picnic tables, interpretive signage, and outdoor classroom and event space. When the grant was not approved the project was put on hold. The City is currently engaged with a park renovation project funded through Proposition 68 Park Bond at another site. The project is scheduled to be completed in early 2023. Once this project is completed the City intends to revisit and modify the Railroad Museum Park project. At the time, there public outreach conducted which indicated a high amount of interest for such a project. The plan is to search for other available funds, possible from donations or the City's general fund, combine those funds with the Measure A funds and modify the scope of the project to fit within the budget available.	Moderate	No
Norwalk			
149	We plan to replace and renovate the two playgrounds and restrooms at Norwalk Park. The funds will be used for the design, construction, and needed equipment.	High Need	Yes
Palos Verdes Estates			
46	The City is reviewing the options available and discussing them with the RPOSD representative.	Very Low	Yes
Rancho Palos Verdes			
170	We are in internal discussions to identify an appropriate park/open space project or projects to ensure the funds are accessed within the five year limit (by September 2024). We should be able to provide additional details to LACO ROPSD within the next six months.	Very Low	No
Santa Fe Springs			
126	We will follow the City Council approved Capital Improvement Plan	Low	Yes
Torrance - North			
174	City of Torrance has submitted two Allocation Plans for Study Area #174 (Torrance - North). The City of Torrance plans to accrue the balance of its allocation into the 2023-24 fiscal year, following additional community outreach and to reflect the agency's ability to manage additional projects. The allocation balance to accrue is \$483,433.60.	High Need	No
Torrance - South			
181	City of Torrance has submitted one Allocation Plan for Study Area #181 (Torrance - South). The City of Torrance plans to accrue the balance of its allocation into the 2023-24 fiscal year, following additional community outreach and to reflect the agency's ability to manage additional projects. The allocation balance to accrue is \$554,173.87.	Low	No
Supervisory District 5			
Bradbury/ UI Bradbury			
7	City staff is planning to present the Study Area's funds available to the City Council at the July 2022 meeting. From there, the Council will decide how they would like to utilize the funds. There are already ongoing City projects and potential projects where the City may be able to allocate these funds.	Very Low	Yes
DPR - UI Acton/UI South Antelope Valley			
9	Accrue for future development project at Acton Park to add 2-room modular office for grounds maintenance and recreation.	Very Low	No

SAN	Agency Plan to ensure the Study Area's funds are accessed by September 2024	Need Level	Interest in TAP?
DPR - UI Agua Dulce- Angeles NF - Canyon Country			
10	Continue to accrue in preparation for acquisition of new Sweetwater Ranch Park	Low	No
DPR - UI Altadena			
47	Continue to accrue to explore improvements at various parks including Loma Alta, Charles White and Farnsworth.	Low	No
DPR - UI Angeles National Forest			
29	Continue to accrue and explore future improvements at Veterans Park	Low	No
DPR - UI Castaic			
91	Continue to accrue to explore potential projects at Hasley Canyon Park and Castaic Lake State Rec Area.	Moderate	No
DPR - UI East San Gabriel / UI Arcadia			
32	Continue to accrue and explore possible joint use with Library	Very High	No
DPR - UI La Crescenta - Montrose			
14	Meeting with Crescenta Valley Town Council to consider projects at Two-Strike Park; including ballfield lighting, picnic shelters, and fitness zone.	Very Low	No
DPR - UI Lake LA/ UI Pearblossom/ UI Liano/UI Valyermo			
35	Continue to accrue to explore future improvements of restrooms and performance gazebo at Stephen Sorensen Park.	Very Low	No
DPR - UI Leona Valley/UI Lake Hughes			
6	Continue to accrue to contribute toward acquisition of former Elizabeth Lake Golf Course property.	Low	No
6	Accrue for acquisition of former Elizabeth Lake Golf Course	Low	No
DPR - UI Littlerock			
36	Continue to accrue to contribute to future Jackie Robinson Vision and Expansion Project	Very Low	No
DPR - UI Monrovia			
33	Continue to accrue to explore possible development of skate park at Pamela Pak	Low	No
DPR - UI Northeast Antelope Valley			
17	Examining trailhead, signage, fencing, and other enhancements at wildlife sanctuaries	Very Low	No
DPR - UI Northwest Antelope Valley			
18	Continue to accrue to support future conversion of Nennach School to Park	Low	No
DPR - UI Quartz Hill - Lancaster			
19	Continue to accrue to support future projects at George Lane Park including adding picnic shelters or fitness zones; pool upgrades and ballfield upgrades.	Moderate	No
DPR - UI San Pasqual/ UI East Pasadena			
37	Continue to accrue improvements to Michillinda Park including upgrades to the perimeter fencing	Very Low	No
DPR - UI Stevenson Ranch/ Newhall Ranch			
49	Continue to accrue to explore future projects at Richard Rioux Park and Jake Kuredjian Park including adding a restroom in picnic area at Rioux Park and develop new playground at Jake Park.	Very Low	No

SAN Agency Plan to ensure the Study Area's funds are accessed by September 2024	Need Level	Interest in TAP?
Monrovia		
77 The City of Monrovia has a number of Park Projects and Open Space and Trail Projects included in the Capital Improvement projects under consideration, within the proposed a Five-Year Capital Improvement Program (CIP) for FY 2021/22 to FY 2025/26. This five-year CIP is a planning tool that provides direction and organization to ensure the City's financial resources are focused on the projects with the most beneficial outcome to the community. The 5 - year accrual of Measure A Allocation funds, with the anticipation of accessing those funds in the final year have been included in the overall CIP discussion and plan implementation. The City will ultimately identify a project or project(s) from within that plan, for Measure A allocation use; which will meet both the priorities voiced by the community and eligible for use based on the Measure A Grants Administration Manual. The City of Monrovia relies primarily upon non-General Fund revenue sources for its capital projects and expects to use the full accrual.	Low	No
San Marino		
8 City of San Marino is looking to refurbish and update a current pocket park that is located at the northwest corner of Huntington Drive and Sierra Madre Boulevard. Refurbishing the current parcel cost are estimated to be \$200,000. The City is also developing a plan to utilize Measure A funds for the historic Thurnher House located at the front entrance of Lacy Park at 1475 Virginia Road.	Very Low	No
Sierra Madre, CA		
112 The City of Sierra Madre has been accruing the previous years allocations. The organization is now entering into a strategic planning process to review potential projects under direction and approval of the city council & administration. This could support the City's application process with RPOSD to access funds by September 2024. The strategic plan will also guide staff with development priorities that involve discussions to implement timelines, such as for community engagement meetings in addition to city site assessments, project locations, budget, Planning & Design.	Very Low	Yes
Temple City		
28 We are looking at capital improvements to our Community Center and park renovation projects at our two oldest facilities.	High Need	Yes