



**LOS ANGELES COUNTY
REGIONAL PARK AND
OPEN SPACE DISTRICT**



MAINTENANCE & SERVICING ALLOCATIONS and BALANCES

As of 05/05/2025

Please note, balances may not reflect new commitments made in the last 2-3 weeks

Agency	Year	Allocation	Committed	Available
Agoura Hills	2018.MSA	\$ 18,613.50	\$ 18,613.50	\$ -
	2019.MSA	\$ 19,457.83	\$ 19,457.83	\$ -
	2020.MSA	\$ 21,017.49	\$ 14,914.57	\$ 6,102.92
	2021.MSA	\$ 21,020.75	\$ -	\$ 21,020.75
	2022.MSA	\$ 22,099.87	\$ -	\$ 22,099.87
	2023.MSA	\$ 21,462.12	\$ -	\$ 21,462.12
	2024.MSA	\$ 22,909.25	\$ -	\$ 22,909.25
Agoura Hills Total		\$ 146,580.81	\$ 52,985.90	\$ 93,594.91
Alhambra	2018.MSA	\$ 61,374.63	\$ -	\$ 61,374.63
	2019.MSA	\$ 64,158.66	\$ -	\$ 64,158.66
	2020.MSA	\$ 69,301.36	\$ -	\$ 69,301.36
	2021.MSA	\$ 69,312.10	\$ -	\$ 69,312.10
	2022.MSA	\$ 72,870.29	\$ -	\$ 72,870.29
	2023.MSA	\$ 72,063.03	\$ -	\$ 72,063.03
	2024.MSA	\$ 76,922.02	\$ -	\$ 76,922.02
Alhambra Total		\$ 486,002.09	\$ -	\$ 486,002.09
Arcadia	2018.MSA	\$ 49,096.53	\$ 49,096.53	\$ -
	2019.MSA	\$ 51,323.61	\$ 51,323.61	\$ -
	2020.MSA	\$ 55,437.50	\$ 31,732.21	\$ 23,705.29
	2021.MSA	\$ 55,446.09	\$ -	\$ 55,446.09
	2022.MSA	\$ 58,292.46	\$ -	\$ 58,292.46
	2023.MSA	\$ 58,519.66	\$ -	\$ 58,519.66
	2024.MSA	\$ 62,465.46	\$ -	\$ 62,465.46
Arcadia Total		\$ 390,581.31	\$ 132,152.35	\$ 258,428.96
Artesia	2018.MSA	\$ 11,957.67	\$ -	\$ 11,957.67
	2019.MSA	\$ 12,500.08	\$ -	\$ 12,500.08
	2020.MSA	\$ 13,502.04	\$ -	\$ 13,502.04
	2021.MSA	\$ 13,504.13	\$ -	\$ 13,504.13
	2022.MSA	\$ 14,197.37	\$ -	\$ 14,197.37
	2023.MSA	\$ 14,090.54	\$ -	\$ 14,090.54
	2024.MSA	\$ 15,040.62	\$ -	\$ 15,040.62
Artesia Total		\$ 94,792.45	\$ -	\$ 94,792.45
Avalon / UI Channel Island North	2018.MSA	\$ 3,031.10	\$ -	\$ 3,031.10
	2019.MSA	\$ 3,168.60	\$ -	\$ 3,168.60
	2020.MSA	\$ 3,422.58	\$ -	\$ 3,422.58
	2021.MSA	\$ 3,423.11	\$ -	\$ 3,423.11
	2022.MSA	\$ 3,598.84	\$ -	\$ 3,598.84
	2023.MSA	\$ 3,204.94	\$ -	\$ 3,204.94
	2024.MSA	\$ 3,421.04	\$ -	\$ 3,421.04
Avalon / UI Channel Island North Total		\$ 23,270.21	\$ -	\$ 23,270.21
Azusa	2018.MSA	\$ 34,028.30	\$ -	\$ 34,028.30
	2019.MSA	\$ 35,571.86	\$ -	\$ 35,571.86
	2020.MSA	\$ 38,423.16	\$ -	\$ 38,423.16
	2021.MSA	\$ 38,429.12	\$ -	\$ 38,429.12
	2022.MSA	\$ 40,401.90	\$ -	\$ 40,401.90
	2023.MSA	\$ 44,326.10	\$ -	\$ 44,326.10
	2024.MSA	\$ 47,314.87	\$ -	\$ 47,314.87
Azusa Total		\$ 278,495.31	\$ -	\$ 278,495.31

Agency	Year	Allocation	Committed	Available
Baldwin Hills Regional Conservation Authority	2018.MSA	\$ 135,541.84	\$ -	\$ 135,541.84
	2019.MSA	\$ 141,690.18	\$ -	\$ 141,690.18
	2020.MSA	\$ 153,047.49	\$ -	\$ 153,047.49
	2021.MSA	\$ 153,071.22	\$ -	\$ 153,071.22
	2022.MSA	\$ 160,929.23	\$ -	\$ 160,929.23
	2023.MSA	\$ 161,475.57	\$ -	\$ 161,475.57
	2024.MSA	\$ 172,363.38	\$ -	\$ 172,363.38
Baldwin Hills Regional Conservation Authority Total		\$ 1,078,118.91	\$ -	\$ 1,078,118.91
Baldwin Park	2018.MSA	\$ 50,572.33	\$ -	\$ 50,572.33
	2019.MSA	\$ 52,866.35	\$ -	\$ 52,866.35
	2020.MSA	\$ 57,103.90	\$ -	\$ 57,103.90
	2021.MSA	\$ 57,112.75	\$ -	\$ 57,112.75
	2022.MSA	\$ 60,044.67	\$ -	\$ 60,044.67
	2023.MSA	\$ 57,714.62	\$ -	\$ 57,714.62
	2024.MSA	\$ 61,606.14	\$ -	\$ 61,606.14
Baldwin Park Total		\$ 397,020.76	\$ -	\$ 397,020.76
Bell	2018.MSA	\$ 23,909.00	\$ -	\$ 23,909.00
	2019.MSA	\$ 24,993.54	\$ -	\$ 24,993.54
	2020.MSA	\$ 26,996.92	\$ -	\$ 26,996.92
	2021.MSA	\$ 27,001.10	\$ -	\$ 27,001.10
	2022.MSA	\$ 28,387.22	\$ -	\$ 28,387.22
	2023.MSA	\$ 27,485.46	\$ -	\$ 27,485.46
	2024.MSA	\$ 29,338.72	\$ -	\$ 29,338.72
Bell Total		\$ 188,111.96	\$ -	\$ 188,111.96
Bell Gardens	2018.MSA	\$ 26,590.20	\$ 26,590.20	\$ -
	2019.MSA	\$ 27,796.36	\$ 27,796.36	\$ -
	2020.MSA	\$ 30,024.40	\$ 30,024.40	\$ -
	2021.MSA	\$ 30,029.06	\$ 30,029.06	\$ -
	2022.MSA	\$ 31,570.62	\$ 30,963.72	\$ 606.90
	2023.MSA	\$ 29,758.83	\$ -	\$ 29,758.83
	2024.MSA	\$ 31,765.38	\$ -	\$ 31,765.38
Bell Gardens Total		\$ 207,534.85	\$ 145,403.74	\$ 62,131.11
Bellflower	2018.MSA	\$ 51,814.99	\$ -	\$ 51,814.99
	2019.MSA	\$ 54,165.38	\$ -	\$ 54,165.38
	2020.MSA	\$ 58,507.06	\$ -	\$ 58,507.06
	2021.MSA	\$ 58,516.13	\$ -	\$ 58,516.13
	2022.MSA	\$ 61,520.10	\$ -	\$ 61,520.10
	2023.MSA	\$ 62,403.20	\$ -	\$ 62,403.20
	2024.MSA	\$ 66,610.86	\$ -	\$ 66,610.86
Bellflower Total		\$ 413,537.72	\$ -	\$ 413,537.72
Beverly Hills	2018.MSA	\$ 38,904.92	\$ -	\$ 38,904.92
	2019.MSA	\$ 40,669.70	\$ -	\$ 40,669.70
	2020.MSA	\$ 43,929.61	\$ -	\$ 43,929.61
	2021.MSA	\$ 43,936.43	\$ -	\$ 43,936.43
	2022.MSA	\$ 46,191.93	\$ -	\$ 46,191.93
	2023.MSA	\$ 44,116.06	\$ -	\$ 44,116.06
	2024.MSA	\$ 47,090.68	\$ -	\$ 47,090.68
Beverly Hills Total		\$ 304,839.33	\$ -	\$ 304,839.33
Bradbury / UI Bradbury	2018.MSA	\$ 1,128.37	\$ 87.15	\$ 1,041.22
	2019.MSA	\$ 1,179.56	\$ -	\$ 1,179.56
	2020.MSA	\$ 1,274.11	\$ -	\$ 1,274.11
	2021.MSA	\$ 1,274.30	\$ -	\$ 1,274.30
	2022.MSA	\$ 1,339.72	\$ -	\$ 1,339.72
	2023.MSA	\$ 1,179.80	\$ -	\$ 1,179.80
	2024.MSA	\$ 1,259.35	\$ -	\$ 1,259.35
Bradbury / UI Bradbury Total		\$ 8,635.21	\$ 87.15	\$ 8,548.06

Agency	Year	Allocation	Committed	Available
Burbank	2018.MSA	\$ 89,036.40	\$ -	\$ 89,036.40
	2019.MSA	\$ 93,075.20	\$ -	\$ 93,075.20
	2020.MSA	\$ 100,535.73	\$ -	\$ 100,535.73
	2021.MSA	\$ 100,551.32	\$ -	\$ 100,551.32
	2022.MSA	\$ 105,713.18	\$ -	\$ 105,713.18
	2023.MSA	\$ 106,075.58	\$ -	\$ 106,075.58
	2024.MSA	\$ 113,227.93	\$ -	\$ 113,227.93
Burbank Total		\$ 708,215.34	\$ -	\$ 708,215.34
Calabasas	2018.MSA	\$ 22,064.06	\$ -	\$ 22,064.06
	2019.MSA	\$ 23,064.91	\$ -	\$ 23,064.91
	2020.MSA	\$ 24,913.70	\$ -	\$ 24,913.70
	2021.MSA	\$ 24,917.57	\$ -	\$ 24,917.57
	2022.MSA	\$ 26,196.73	\$ -	\$ 26,196.73
	2023.MSA	\$ 25,306.57	\$ -	\$ 25,306.57
	2024.MSA	\$ 27,012.91	\$ -	\$ 27,012.91
Calabasas Total		\$ 173,476.45	\$ -	\$ 173,476.45
Carson	2018.MSA	\$ 81,103.64	\$ -	\$ 81,103.64
	2019.MSA	\$ 84,782.60	\$ -	\$ 84,782.60
	2020.MSA	\$ 91,578.42	\$ -	\$ 91,578.42
	2021.MSA	\$ 91,592.62	\$ -	\$ 91,592.62
	2022.MSA	\$ 96,294.59	\$ -	\$ 96,294.59
	2023.MSA	\$ 99,546.49	\$ -	\$ 99,546.49
	2024.MSA	\$ 106,258.61	\$ -	\$ 106,258.61
Carson Total		\$ 651,156.97	\$ -	\$ 651,156.97
Cerritos / UI Cerritos	2018.MSA	\$ 44,432.97	\$ -	\$ 44,432.97
	2019.MSA	\$ 46,448.51	\$ -	\$ 46,448.51
	2020.MSA	\$ 50,171.63	\$ -	\$ 50,171.63
	2021.MSA	\$ 50,179.41	\$ -	\$ 50,179.41
	2022.MSA	\$ 52,755.40	\$ -	\$ 52,755.40
	2023.MSA	\$ 53,912.48	\$ -	\$ 53,912.48
	2024.MSA	\$ 57,547.63	\$ -	\$ 57,547.63
Cerritos / UI Cerritos Total		\$ 355,448.03	\$ -	\$ 355,448.03
Claremont/UI Claremont	2018.MSA	\$ 30,127.14	\$ -	\$ 30,127.14
	2019.MSA	\$ 31,493.74	\$ -	\$ 31,493.74
	2020.MSA	\$ 34,018.16	\$ -	\$ 34,018.16
	2021.MSA	\$ 34,023.43	\$ -	\$ 34,023.43
	2022.MSA	\$ 35,770.04	\$ -	\$ 35,770.04
	2023.MSA	\$ 35,564.96	\$ -	\$ 35,564.96
	2024.MSA	\$ 37,962.99	\$ -	\$ 37,962.99
Claremont/UI Claremont Total		\$ 238,960.46	\$ -	\$ 238,960.46
Commerce	2018.MSA	\$ 26,626.42	\$ -	\$ 26,626.42
	2019.MSA	\$ 27,834.22	\$ -	\$ 27,834.22
	2020.MSA	\$ 30,065.30	\$ -	\$ 30,065.30
	2021.MSA	\$ 30,069.96	\$ -	\$ 30,069.96
	2022.MSA	\$ 31,613.62	\$ -	\$ 31,613.62
	2023.MSA	\$ 37,772.28	\$ -	\$ 37,772.28
	2024.MSA	\$ 40,319.15	\$ -	\$ 40,319.15
Commerce Total		\$ 224,300.95	\$ -	\$ 224,300.95
Compton	2018.MSA	\$ 69,182.68	\$ 69,182.68	\$ -
	2019.MSA	\$ 72,320.89	\$ 72,320.89	\$ -
	2020.MSA	\$ 78,117.84	\$ 78,117.84	\$ -
	2021.MSA	\$ 78,129.95	\$ 78,129.95	\$ -
	2022.MSA	\$ 82,140.80	\$ 82,140.80	\$ -
	2023.MSA	\$ 81,456.12	\$ 81,456.12	\$ -
	2024.MSA	\$ 86,948.46	\$ -	\$ 86,948.46
Compton Total		\$ 548,296.74	\$ 461,348.28	\$ 86,948.46

Agency	Year	Allocation	Committed	Available
Covina	2018.MSA	\$ 37,204.59	\$ -	\$ 37,204.59
	2019.MSA	\$ 38,892.24	\$ -	\$ 38,892.24
	2020.MSA	\$ 42,009.68	\$ -	\$ 42,009.68
	2021.MSA	\$ 42,016.20	\$ -	\$ 42,016.20
	2022.MSA	\$ 44,173.13	\$ -	\$ 44,173.13
	2023.MSA	\$ 46,159.92	\$ -	\$ 46,159.92
	2024.MSA	\$ 49,272.34	\$ -	\$ 49,272.34
Covina Total		\$ 299,728.10	\$ -	\$ 299,728.10
Cudahy	2018.MSA	\$ 14,933.12	\$ -	\$ 14,933.12
	2019.MSA	\$ 15,610.50	\$ -	\$ 15,610.50
	2020.MSA	\$ 16,861.78	\$ -	\$ 16,861.78
	2021.MSA	\$ 16,864.39	\$ -	\$ 16,864.39
	2022.MSA	\$ 17,730.13	\$ -	\$ 17,730.13
	2023.MSA	\$ 17,011.32	\$ -	\$ 17,011.32
	2024.MSA	\$ 18,158.34	\$ -	\$ 18,158.34
Cudahy Total		\$ 117,169.58	\$ -	\$ 117,169.58
Culver City	2018.MSA	\$ 35,355.65	\$ 35,355.65	\$ -
	2019.MSA	\$ 36,959.43	\$ 12,304.66	\$ 24,654.77
	2020.MSA	\$ 39,921.94	\$ -	\$ 39,921.94
	2021.MSA	\$ 39,928.13	\$ -	\$ 39,928.13
	2022.MSA	\$ 41,977.87	\$ -	\$ 41,977.87
	2023.MSA	\$ 42,914.88	\$ -	\$ 42,914.88
	2024.MSA	\$ 45,808.50	\$ -	\$ 45,808.50
Culver City Total		\$ 282,866.40	\$ 47,660.31	\$ 235,206.09
Diamond Bar	2018.MSA	\$ 44,456.87	\$ -	\$ 44,456.87
	2019.MSA	\$ 46,473.49	\$ -	\$ 46,473.49
	2020.MSA	\$ 50,198.62	\$ -	\$ 50,198.62
	2021.MSA	\$ 50,206.40	\$ -	\$ 50,206.40
	2022.MSA	\$ 52,783.78	\$ -	\$ 52,783.78
	2023.MSA	\$ 51,513.52	\$ -	\$ 51,513.52
	2024.MSA	\$ 54,986.92	\$ -	\$ 54,986.92
Diamond Bar Total		\$ 350,619.60	\$ -	\$ 350,619.60
Downey	2018.MSA	\$ 82,045.02	\$ -	\$ 82,045.02
	2019.MSA	\$ 85,766.68	\$ -	\$ 85,766.68
	2020.MSA	\$ 92,641.39	\$ -	\$ 92,641.39
	2021.MSA	\$ 92,655.75	\$ -	\$ 92,655.75
	2022.MSA	\$ 97,412.30	\$ -	\$ 97,412.30
	2023.MSA	\$ 99,551.90	\$ -	\$ 99,551.90
	2024.MSA	\$ 106,264.38	\$ -	\$ 106,264.38
Downey Total		\$ 656,337.42	\$ -	\$ 656,337.42
Duarte	2018.MSA	\$ 16,096.61	\$ -	\$ 16,096.61
	2019.MSA	\$ 16,826.77	\$ -	\$ 16,826.77
	2020.MSA	\$ 18,175.54	\$ -	\$ 18,175.54
	2021.MSA	\$ 18,178.35	\$ -	\$ 18,178.35
	2022.MSA	\$ 19,111.55	\$ -	\$ 19,111.55
	2023.MSA	\$ 19,333.57	\$ -	\$ 19,333.57
	2024.MSA	\$ 20,637.17	\$ -	\$ 20,637.17
Duarte Total		\$ 128,359.56	\$ -	\$ 128,359.56
El Monte	2018.MSA	\$ 76,830.84	\$ -	\$ 76,830.84
	2019.MSA	\$ 80,315.98	\$ -	\$ 80,315.98
	2020.MSA	\$ 86,753.78	\$ -	\$ 86,753.78
	2021.MSA	\$ 86,767.23	\$ -	\$ 86,767.23
	2022.MSA	\$ 91,221.48	\$ -	\$ 91,221.48
	2023.MSA	\$ 88,940.15	\$ -	\$ 88,940.15
	2024.MSA	\$ 94,937.11	\$ -	\$ 94,937.11
El Monte Total		\$ 605,766.57	\$ -	\$ 605,766.57

Agency	Year	Allocation	Committed	Available
El Segundo	2018.MSA	\$ 23,185.55	\$ -	\$ 23,185.55
	2019.MSA	\$ 24,237.27	\$ -	\$ 24,237.27
	2020.MSA	\$ 26,180.04	\$ -	\$ 26,180.04
	2021.MSA	\$ 26,184.09	\$ -	\$ 26,184.09
	2022.MSA	\$ 27,528.27	\$ -	\$ 27,528.27
	2023.MSA	\$ 31,139.30	\$ -	\$ 31,139.30
	2024.MSA	\$ 33,238.92	\$ -	\$ 33,238.92
El Segundo Total		\$ 191,693.44	\$ -	\$ 191,693.44
Gardena	2018.MSA	\$ 46,301.54	\$ -	\$ 46,301.54
	2019.MSA	\$ 48,401.83	\$ -	\$ 48,401.83
	2020.MSA	\$ 52,281.52	\$ -	\$ 52,281.52
	2021.MSA	\$ 52,289.63	\$ -	\$ 52,289.63
	2022.MSA	\$ 54,973.95	\$ -	\$ 54,973.95
	2023.MSA	\$ 55,201.38	\$ -	\$ 55,201.38
	2024.MSA	\$ 58,923.44	\$ -	\$ 58,923.44
Gardena Total		\$ 368,373.29	\$ -	\$ 368,373.29
Glendale - (main)	2018.MSA	\$ 149,895.48	\$ -	\$ 149,895.48
	2019.MSA	\$ 156,694.93	\$ -	\$ 156,694.93
	2020.MSA	\$ 169,254.95	\$ -	\$ 169,254.95
	2021.MSA	\$ 169,281.20	\$ -	\$ 169,281.20
	2022.MSA	\$ 177,971.36	\$ -	\$ 177,971.36
	2023.MSA	\$ 176,736.13	\$ -	\$ 176,736.13
	2024.MSA	\$ 188,652.92	\$ -	\$ 188,652.92
Glendale - (main) Total		\$ 1,188,486.97	\$ -	\$ 1,188,486.97
Glendora / UI Glendora	2018.MSA	\$ 39,810.52	\$ 39,810.52	\$ -
	2019.MSA	\$ 41,616.37	\$ 41,616.37	\$ -
	2020.MSA	\$ 44,952.17	\$ 33,856.21	\$ 11,095.96
	2021.MSA	\$ 44,959.14	\$ -	\$ 44,959.14
	2022.MSA	\$ 47,267.14	\$ -	\$ 47,267.14
	2023.MSA	\$ 48,221.30	\$ -	\$ 48,221.30
	2024.MSA	\$ 51,472.71	\$ -	\$ 51,472.71
Glendora / UI Glendora Total		\$ 318,299.35	\$ 115,283.10	\$ 203,016.25
Hawaiian Gardens	2018.MSA	\$ 9,205.50	\$ -	\$ 9,205.50
	2019.MSA	\$ 9,623.07	\$ -	\$ 9,623.07
	2020.MSA	\$ 10,394.42	\$ -	\$ 10,394.42
	2021.MSA	\$ 10,396.03	\$ -	\$ 10,396.03
	2022.MSA	\$ 10,929.72	\$ -	\$ 10,929.72
	2023.MSA	\$ 10,885.25	\$ -	\$ 10,885.25
	2024.MSA	\$ 11,619.21	\$ -	\$ 11,619.21
Hawaiian Gardens Total		\$ 73,053.20	\$ -	\$ 73,053.20
Hawthorne	2018.MSA	\$ 61,925.36	\$ 61,925.36	\$ -
	2019.MSA	\$ 64,734.37	\$ 17,762.75	\$ 46,971.62
	2020.MSA	\$ 69,923.22	\$ -	\$ 69,923.22
	2021.MSA	\$ 69,934.06	\$ -	\$ 69,934.06
	2022.MSA	\$ 73,524.17	\$ -	\$ 73,524.17
	2023.MSA	\$ 74,545.08	\$ -	\$ 74,545.08
	2024.MSA	\$ 79,571.43	\$ -	\$ 79,571.43
Hawthorne Total		\$ 494,157.69	\$ 79,688.11	\$ 414,469.58
Hermosa Beach	2018.MSA	\$ 16,115.92	\$ -	\$ 16,115.92
	2019.MSA	\$ 16,846.96	\$ -	\$ 16,846.96
	2020.MSA	\$ 18,197.34	\$ -	\$ 18,197.34
	2021.MSA	\$ 18,200.17	\$ -	\$ 18,200.17
	2022.MSA	\$ 19,134.48	\$ -	\$ 19,134.48
	2023.MSA	\$ 18,749.24	\$ -	\$ 18,749.24
	2024.MSA	\$ 20,013.44	\$ -	\$ 20,013.44
Hermosa Beach Total		\$ 127,257.55	\$ -	\$ 127,257.55

Agency	Year	Allocation	Committed	Available
Hidden Hills	2018.MSA	\$ 2,276.06	\$ 2,276.06	\$ -
	2019.MSA	\$ 2,379.30	\$ 2,379.30	\$ -
	2020.MSA	\$ 2,570.02	\$ 542.91	\$ 2,027.11
	2021.MSA	\$ 2,570.42	\$ -	\$ 2,570.42
	2022.MSA	\$ 2,702.37	\$ -	\$ 2,702.37
	2023.MSA	\$ 2,529.60	\$ -	\$ 2,529.60
	2024.MSA	\$ 2,700.16	\$ -	\$ 2,700.16
Hidden Hills Total		\$ 17,727.93	\$ 5,198.27	\$ 12,529.66
Huntington Park	2018.MSA	\$ 38,902.37	\$ -	\$ 38,902.37
	2019.MSA	\$ 40,667.03	\$ -	\$ 40,667.03
	2020.MSA	\$ 43,926.73	\$ -	\$ 43,926.73
	2021.MSA	\$ 43,933.54	\$ -	\$ 43,933.54
	2022.MSA	\$ 46,188.90	\$ -	\$ 46,188.90
	2023.MSA	\$ 43,858.38	\$ -	\$ 43,858.38
	2024.MSA	\$ 46,815.62	\$ -	\$ 46,815.62
Huntington Park Total		\$ 304,292.57	\$ -	\$ 304,292.57
Industry	2018.MSA	\$ 28,845.28	\$ -	\$ 28,845.28
	2019.MSA	\$ 30,153.74	\$ -	\$ 30,153.74
	2020.MSA	\$ 32,570.74	\$ -	\$ 32,570.74
	2021.MSA	\$ 32,575.79	\$ -	\$ 32,575.79
	2022.MSA	\$ 34,248.09	\$ -	\$ 34,248.09
	2023.MSA	\$ 44,893.48	\$ -	\$ 44,893.48
	2024.MSA	\$ 47,920.51	\$ -	\$ 47,920.51
Industry Total		\$ 251,207.63	\$ -	\$ 251,207.63
Inglewood	2018.MSA	\$ 78,748.39	\$ -	\$ 78,748.39
	2019.MSA	\$ 82,320.52	\$ -	\$ 82,320.52
	2020.MSA	\$ 88,918.99	\$ -	\$ 88,918.99
	2021.MSA	\$ 88,932.78	\$ -	\$ 88,932.78
	2022.MSA	\$ 93,498.20	\$ -	\$ 93,498.20
	2023.MSA	\$ 92,288.70	\$ -	\$ 92,288.70
	2024.MSA	\$ 98,511.45	\$ -	\$ 98,511.45
Inglewood Total		\$ 623,219.03	\$ -	\$ 623,219.03
Irwindale	2018.MSA	\$ 6,279.63	\$ -	\$ 6,279.63
	2019.MSA	\$ 6,564.48	\$ -	\$ 6,564.48
	2020.MSA	\$ 7,090.67	\$ -	\$ 7,090.67
	2021.MSA	\$ 7,091.77	\$ -	\$ 7,091.77
	2022.MSA	\$ 7,455.83	\$ -	\$ 7,455.83
	2023.MSA	\$ 10,274.88	\$ -	\$ 10,274.88
	2024.MSA	\$ 10,967.68	\$ -	\$ 10,967.68
Irwindale Total		\$ 55,724.94	\$ -	\$ 55,724.94
La Cañada Flintridge	2018.MSA	\$ 18,615.45	\$ -	\$ 18,615.45
	2019.MSA	\$ 19,459.87	\$ -	\$ 19,459.87
	2020.MSA	\$ 21,019.69	\$ -	\$ 21,019.69
	2021.MSA	\$ 21,022.95	\$ -	\$ 21,022.95
	2022.MSA	\$ 22,102.18	\$ -	\$ 22,102.18
	2023.MSA	\$ 21,328.26	\$ -	\$ 21,328.26
	2024.MSA	\$ 22,766.36	\$ -	\$ 22,766.36
La Cañada Flintridge Total		\$ 146,314.76	\$ -	\$ 146,314.76
LA County Department of Beaches and Harbors	2018.MSA	\$ 1,423,189.31	\$ 266,096.08	\$ 1,157,093.23
	2019.MSA	\$ 1,487,746.90	\$ -	\$ 1,487,746.90
	2020.MSA	\$ 1,606,998.66	\$ -	\$ 1,606,998.66
	2021.MSA	\$ 1,607,247.81	\$ -	\$ 1,607,247.81
	2022.MSA	\$ 1,689,756.92	\$ -	\$ 1,689,756.92
	2023.MSA	\$ 1,695,493.45	\$ -	\$ 1,695,493.45
	2024.MSA	\$ 1,809,815.46	\$ -	\$ 1,809,815.46
LA County Department of Beaches and Harbors Total		\$ 11,320,248.51	\$ 266,096.08	\$ 11,054,152.43

Agency	Year	Allocation	Committed	Available
LA County Dept Parks & Recreation (main)	2018.MSA	\$ 1,829,814.82	\$ 1,829,814.82	\$ -
	2019.MSA	\$ 1,912,817.45	\$ 1,912,817.45	\$ -
	2020.MSA	\$ 2,066,141.13	\$ 2,066,141.13	\$ -
	2021.MSA	\$ 2,066,461.46	\$ 2,066,461.46	\$ -
	2022.MSA	\$ 2,172,544.61	\$ 2,172,544.61	\$ -
	2023.MSA	\$ 2,179,920.15	\$ 66,647.92	\$ 2,113,272.23
	2024.MSA	\$ 2,326,905.59	\$ -	\$ 2,326,905.59
LA County Dept Parks & Recreation (main) Total		\$ 14,554,605.21	\$ 10,114,427.39	\$ 4,440,177.82
La Habra Heights	2018.MSA	\$ 4,990.52	\$ -	\$ 4,990.52
	2019.MSA	\$ 5,216.90	\$ -	\$ 5,216.90
	2020.MSA	\$ 5,635.06	\$ -	\$ 5,635.06
	2021.MSA	\$ 5,635.94	\$ -	\$ 5,635.94
	2022.MSA	\$ 5,925.26	\$ -	\$ 5,925.26
	2023.MSA	\$ 5,747.86	\$ -	\$ 5,747.86
	2024.MSA	\$ 6,135.42	\$ -	\$ 6,135.42
La Habra Heights Total		\$ 39,286.96	\$ -	\$ 39,286.96
La Mirada	2018.MSA	\$ 40,329.94	\$ -	\$ 40,329.94
	2019.MSA	\$ 42,159.35	\$ -	\$ 42,159.35
	2020.MSA	\$ 45,538.68	\$ -	\$ 45,538.68
	2021.MSA	\$ 45,545.74	\$ -	\$ 45,545.74
	2022.MSA	\$ 47,883.86	\$ -	\$ 47,883.86
	2023.MSA	\$ 47,967.25	\$ -	\$ 47,967.25
	2024.MSA	\$ 51,201.53	\$ -	\$ 51,201.53
La Mirada Total		\$ 320,626.35	\$ -	\$ 320,626.35
La Puente	2018.MSA	\$ 25,990.00	\$ -	\$ 25,990.00
	2019.MSA	\$ 27,168.94	\$ -	\$ 27,168.94
	2020.MSA	\$ 29,346.69	\$ -	\$ 29,346.69
	2021.MSA	\$ 29,351.24	\$ -	\$ 29,351.24
	2022.MSA	\$ 30,858.01	\$ -	\$ 30,858.01
	2023.MSA	\$ 29,600.85	\$ -	\$ 29,600.85
	2024.MSA	\$ 31,596.75	\$ -	\$ 31,596.75
La Puente Total		\$ 203,912.48	\$ -	\$ 203,912.48
La Verne / UI La Verne / UI Claremont	2018.MSA	\$ 25,287.07	\$ -	\$ 25,287.07
	2019.MSA	\$ 26,434.12	\$ -	\$ 26,434.12
	2020.MSA	\$ 28,552.97	\$ -	\$ 28,552.97
	2021.MSA	\$ 28,557.40	\$ -	\$ 28,557.40
	2022.MSA	\$ 30,023.41	\$ -	\$ 30,023.41
	2023.MSA	\$ 29,559.44	\$ -	\$ 29,559.44
	2024.MSA	\$ 31,552.55	\$ -	\$ 31,552.55
La Verne / UI La Verne / UI Claremont Total		\$ 199,966.96	\$ -	\$ 199,966.96
Lakewood / UI Lakewood	2018.MSA	\$ 57,977.37	\$ 57,977.37	\$ -
	2019.MSA	\$ 60,607.29	\$ 60,607.29	\$ -
	2020.MSA	\$ 65,465.33	\$ 65,465.33	\$ -
	2021.MSA	\$ 65,475.48	\$ 65,475.48	\$ -
	2022.MSA	\$ 68,836.70	\$ 68,836.70	\$ -
	2023.MSA	\$ 68,583.72	\$ 30,374.35	\$ 38,209.37
	2024.MSA	\$ 73,208.11	\$ -	\$ 73,208.11
Lakewood / UI Lakewood Total		\$ 460,154.00	\$ 348,736.52	\$ 111,417.48
Lancaster - (main)	2018.MSA	\$ 121,035.91	\$ -	\$ 121,035.91
	2019.MSA	\$ 126,526.25	\$ -	\$ 126,526.25
	2020.MSA	\$ 136,668.08	\$ -	\$ 136,668.08
	2021.MSA	\$ 136,689.27	\$ -	\$ 136,689.27
	2022.MSA	\$ 143,706.30	\$ -	\$ 143,706.30
	2023.MSA	\$ 151,662.74	\$ -	\$ 151,662.74
	2024.MSA	\$ 161,888.90	\$ -	\$ 161,888.90
Lancaster - (main) Total		\$ 978,177.45	\$ -	\$ 978,177.45

Agency	Year	Allocation	Committed	Available
Lawndale	2018.MSA	\$ 21,786.34	\$ -	\$ 21,786.34
	2019.MSA	\$ 22,774.59	\$ -	\$ 22,774.59
	2020.MSA	\$ 24,600.11	\$ -	\$ 24,600.11
	2021.MSA	\$ 24,603.92	\$ -	\$ 24,603.92
	2022.MSA	\$ 25,866.98	\$ -	\$ 25,866.98
	2023.MSA	\$ 24,664.62	\$ -	\$ 24,664.62
	2024.MSA	\$ 26,327.68	\$ -	\$ 26,327.68
Lawndale Total		\$ 170,624.24	\$ -	\$ 170,624.24
Lomita	2018.MSA	\$ 14,831.22	\$ -	\$ 14,831.22
	2019.MSA	\$ 15,503.99	\$ -	\$ 15,503.99
	2020.MSA	\$ 16,746.72	\$ -	\$ 16,746.72
	2021.MSA	\$ 16,749.32	\$ -	\$ 16,749.32
	2022.MSA	\$ 17,609.16	\$ -	\$ 17,609.16
	2023.MSA	\$ 17,491.73	\$ -	\$ 17,491.73
	2024.MSA	\$ 18,671.14	\$ -	\$ 18,671.14
Lomita Total		\$ 117,603.28	\$ -	\$ 117,603.28
Long Beach (main)	2018.MSA	\$ 334,246.27	\$ -	\$ 334,246.27
	2019.MSA	\$ 349,408.09	\$ -	\$ 349,408.09
	2020.MSA	\$ 377,415.23	\$ -	\$ 377,415.23
	2021.MSA	\$ 377,473.74	\$ -	\$ 377,473.74
	2022.MSA	\$ 396,851.60	\$ -	\$ 396,851.60
	2023.MSA	\$ 396,444.93	\$ -	\$ 396,444.93
	2024.MSA	\$ 423,176.01	\$ -	\$ 423,176.01
Long Beach (main) Total		\$ 2,655,015.87	\$ -	\$ 2,655,015.87
Los Angeles (main)	2018.MSA	\$ 2,937,252.15	\$ 2,937,252.15	\$ -
	2019.MSA	\$ 3,070,489.48	\$ 3,070,489.48	\$ -
	2020.MSA	\$ 3,316,607.46	\$ 3,316,607.46	\$ -
	2021.MSA	\$ 3,317,121.66	\$ 3,317,121.66	\$ -
	2022.MSA	\$ 3,487,408.28	\$ 555,182.01	\$ 2,932,226.27
	2023.MSA	\$ 3,479,549.55	\$ -	\$ 3,479,549.55
	2024.MSA	\$ 3,714,165.11	\$ -	\$ 3,714,165.11
Los Angeles (main) Total		\$ 23,322,593.69	\$ 13,196,652.76	\$ 10,125,940.93
Los Angeles County Public Works	2018.MSA	\$ 406,625.52	\$ -	\$ 406,625.52
	2019.MSA	\$ 425,070.54	\$ -	\$ 425,070.54
	2020.MSA	\$ 459,142.47	\$ -	\$ 459,142.47
	2021.MSA	\$ 459,213.66	\$ -	\$ 459,213.66
	2022.MSA	\$ 482,787.69	\$ -	\$ 482,787.69
	2023.MSA	\$ 484,426.70	\$ -	\$ 484,426.70
	2024.MSA	\$ 517,090.13	\$ -	\$ 517,090.13
Los Angeles County Public Works Total		\$ 3,234,356.71	\$ -	\$ 3,234,356.71
Los Cerritos Wetlands Authority	2018.MSA	\$ 67,770.92	\$ 67,770.92	\$ -
	2019.MSA	\$ 70,845.09	\$ 70,845.09	\$ -
	2020.MSA	\$ 76,523.75	\$ 62,818.44	\$ 13,705.31
	2021.MSA	\$ 76,535.61	\$ 58,123.10	\$ 18,412.51
	2022.MSA	\$ 80,464.62	\$ -	\$ 80,464.62
	2023.MSA	\$ 80,737.78	\$ -	\$ 80,737.78
	2024.MSA	\$ 86,181.69	\$ -	\$ 86,181.69
Los Cerritos Wetlands Authority Total		\$ 539,059.46	\$ 259,557.55	\$ 279,501.91
Lynwood / UI Lynwood	2018.MSA	\$ 45,386.26	\$ -	\$ 45,386.26
	2019.MSA	\$ 47,445.04	\$ -	\$ 47,445.04
	2020.MSA	\$ 51,248.04	\$ -	\$ 51,248.04
	2021.MSA	\$ 51,255.99	\$ -	\$ 51,255.99
	2022.MSA	\$ 53,887.24	\$ -	\$ 53,887.24
	2023.MSA	\$ 51,485.09	\$ -	\$ 51,485.09
	2024.MSA	\$ 54,956.58	\$ -	\$ 54,956.58
Lynwood / UI Lynwood Total		\$ 355,664.24	\$ -	\$ 355,664.24

Agency	Year	Allocation	Committed	Available
Malibu	2018.MSA	\$ 13,234.80	\$ -	\$ 13,234.80
	2019.MSA	\$ 13,835.15	\$ -	\$ 13,835.15
	2020.MSA	\$ 14,944.12	\$ -	\$ 14,944.12
	2021.MSA	\$ 14,946.44	\$ -	\$ 14,946.44
	2022.MSA	\$ 15,713.72	\$ -	\$ 15,713.72
	2023.MSA	\$ 13,275.97	\$ -	\$ 13,275.97
	2024.MSA	\$ 14,171.12	\$ -	\$ 14,171.12
Malibu Total		\$ 100,121.32	\$ -	\$ 100,121.32
Manhattan Beach	2018.MSA	\$ 32,056.60	\$ -	\$ 32,056.60
	2019.MSA	\$ 33,510.72	\$ -	\$ 33,510.72
	2020.MSA	\$ 36,196.81	\$ -	\$ 36,196.81
	2021.MSA	\$ 36,202.42	\$ -	\$ 36,202.42
	2022.MSA	\$ 38,060.89	\$ -	\$ 38,060.89
	2023.MSA	\$ 37,541.30	\$ -	\$ 37,541.30
	2024.MSA	\$ 40,072.60	\$ -	\$ 40,072.60
Manhattan Beach Total		\$ 253,641.34	\$ -	\$ 253,641.34
Maywood	2018.MSA	\$ 16,862.06	\$ -	\$ 16,862.06
	2019.MSA	\$ 17,626.94	\$ -	\$ 17,626.94
	2020.MSA	\$ 19,039.84	\$ -	\$ 19,039.84
	2021.MSA	\$ 19,042.80	\$ -	\$ 19,042.80
	2022.MSA	\$ 20,020.37	\$ -	\$ 20,020.37
	2023.MSA	\$ 18,411.48	\$ -	\$ 18,411.48
	2024.MSA	\$ 19,652.91	\$ -	\$ 19,652.91
Maywood Total		\$ 130,656.40	\$ -	\$ 130,656.40
Monrovia	2018.MSA	\$ 29,117.31	\$ 4,284.95	\$ 24,832.36
	2019.MSA	\$ 30,438.11	\$ -	\$ 30,438.11
	2020.MSA	\$ 32,877.90	\$ -	\$ 32,877.90
	2021.MSA	\$ 32,883.00	\$ -	\$ 32,883.00
	2022.MSA	\$ 34,571.07	\$ -	\$ 34,571.07
	2023.MSA	\$ 36,001.28	\$ -	\$ 36,001.28
	2024.MSA	\$ 38,428.74	\$ -	\$ 38,428.74
Monrovia Total		\$ 234,317.41	\$ 4,284.95	\$ 230,032.46
Montebello	2018.MSA	\$ 47,578.56	\$ -	\$ 47,578.56
	2019.MSA	\$ 49,736.78	\$ -	\$ 49,736.78
	2020.MSA	\$ 53,723.48	\$ -	\$ 53,723.48
	2021.MSA	\$ 53,731.81	\$ -	\$ 53,731.81
	2022.MSA	\$ 56,490.17	\$ -	\$ 56,490.17
	2023.MSA	\$ 58,633.88	\$ -	\$ 58,633.88
	2024.MSA	\$ 62,587.39	\$ -	\$ 62,587.39
Montebello Total		\$ 382,482.07	\$ -	\$ 382,482.07
Monterey Park	2018.MSA	\$ 45,856.93	\$ 45,856.93	\$ -
	2019.MSA	\$ 47,937.05	\$ 41,632.10	\$ 6,304.95
	2020.MSA	\$ 51,779.49	\$ -	\$ 51,779.49
	2021.MSA	\$ 51,787.52	\$ -	\$ 51,787.52
	2022.MSA	\$ 54,446.07	\$ -	\$ 54,446.07
	2023.MSA	\$ 54,074.12	\$ -	\$ 54,074.12
	2024.MSA	\$ 57,720.18	\$ -	\$ 57,720.18
Monterey Park Total		\$ 363,601.36	\$ 87,489.03	\$ 276,112.33
Mountains Recreation and Conservation Authority	2018.MSA	\$ 1,084,334.71	\$ 1,084,334.71	\$ -
	2019.MSA	\$ 1,133,521.45	\$ 1,133,521.45	\$ -
	2020.MSA	\$ 1,224,379.93	\$ 1,224,246.32	\$ 133.61
	2021.MSA	\$ 1,224,569.76	\$ 982,473.06	\$ 242,096.70
	2022.MSA	\$ 1,287,433.84	\$ -	\$ 1,287,433.84
	2023.MSA	\$ 1,291,804.53	\$ -	\$ 1,291,804.53
	2024.MSA	\$ 1,378,907.01	\$ -	\$ 1,378,907.01
Mountains Recreation and Conservation Authority Total		\$ 8,624,951.23	\$ 4,424,575.54	\$ 4,200,375.69

Agency	Year	Allocation	Committed	Available
Norwalk	2018.MSA	\$ 70,684.55	\$ -	\$ 70,684.55
	2019.MSA	\$ 73,890.89	\$ -	\$ 73,890.89
	2020.MSA	\$ 79,813.68	\$ -	\$ 79,813.68
	2021.MSA	\$ 79,826.06	\$ -	\$ 79,826.06
	2022.MSA	\$ 83,923.98	\$ -	\$ 83,923.98
	2023.MSA	\$ 81,743.62	\$ -	\$ 81,743.62
	2024.MSA	\$ 87,255.34	\$ -	\$ 87,255.34
Norwalk Total		\$ 557,138.12	\$ -	\$ 557,138.12
Other Nonprofit	2018.MSA	\$ 609,938.27	\$ 609,938.27	\$ -
	2019.MSA	\$ 637,605.82	\$ 468,672.04	\$ 168,933.78
	2020.MSA	\$ 688,713.71	\$ 558,258.33	\$ 130,455.38
	2021.MSA	\$ 688,820.49	\$ -	\$ 688,820.49
	2022.MSA	\$ 724,181.54	\$ -	\$ 724,181.54
	2023.MSA	\$ 726,640.05	\$ -	\$ 726,640.05
	2024.MSA	\$ 775,635.20	\$ -	\$ 775,635.20
Other Nonprofit Total		\$ 4,851,535.08	\$ 1,636,868.64	\$ 3,214,666.44
Palmdale - (main)	2018.MSA	\$ 115,967.08	\$ -	\$ 115,967.08
	2019.MSA	\$ 121,227.49	\$ -	\$ 121,227.49
	2020.MSA	\$ 130,944.59	\$ -	\$ 130,944.59
	2021.MSA	\$ 130,964.89	\$ -	\$ 130,964.89
	2022.MSA	\$ 137,688.06	\$ -	\$ 137,688.06
	2023.MSA	\$ 146,696.15	\$ -	\$ 146,696.15
	2024.MSA	\$ 156,587.43	\$ -	\$ 156,587.43
Palmdale - (main) Total		\$ 940,075.69	\$ -	\$ 940,075.69
Palos Verdes Estates	2018.MSA	\$ 13,252.38	\$ -	\$ 13,252.38
	2019.MSA	\$ 13,853.52	\$ -	\$ 13,853.52
	2020.MSA	\$ 14,963.96	\$ -	\$ 14,963.96
	2021.MSA	\$ 14,966.28	\$ -	\$ 14,966.28
	2022.MSA	\$ 15,734.59	\$ -	\$ 15,734.59
	2023.MSA	\$ 14,686.18	\$ -	\$ 14,686.18
	2024.MSA	\$ 15,676.42	\$ -	\$ 15,676.42
Palos Verdes Estates Total		\$ 103,133.33	\$ -	\$ 103,133.33
Paramount	2018.MSA	\$ 38,188.35	\$ -	\$ 38,188.35
	2019.MSA	\$ 39,920.62	\$ -	\$ 39,920.62
	2020.MSA	\$ 43,120.49	\$ -	\$ 43,120.49
	2021.MSA	\$ 43,127.18	\$ -	\$ 43,127.18
	2022.MSA	\$ 45,341.14	\$ -	\$ 45,341.14
	2023.MSA	\$ 44,796.79	\$ -	\$ 44,796.79
	2024.MSA	\$ 47,817.31	\$ -	\$ 47,817.31
Paramount Total		\$ 302,311.88	\$ -	\$ 302,311.88
Pasadena - (main)	2018.MSA	\$ 117,568.82	\$ -	\$ 117,568.82
	2019.MSA	\$ 122,901.88	\$ -	\$ 122,901.88
	2020.MSA	\$ 132,753.20	\$ -	\$ 132,753.20
	2021.MSA	\$ 132,773.78	\$ -	\$ 132,773.78
	2022.MSA	\$ 139,589.81	\$ -	\$ 139,589.81
	2023.MSA	\$ 138,117.19	\$ -	\$ 138,117.19
	2024.MSA	\$ 147,430.02	\$ -	\$ 147,430.02
Pasadena - (main) Total		\$ 931,134.70	\$ -	\$ 931,134.70
Pico Rivera	2018.MSA	\$ 45,337.44	\$ 45,337.44	\$ -
	2019.MSA	\$ 47,394.00	\$ 25,657.40	\$ 21,736.60
	2020.MSA	\$ 51,192.91	\$ -	\$ 51,192.91
	2021.MSA	\$ 51,200.85	\$ -	\$ 51,200.85
	2022.MSA	\$ 53,829.28	\$ -	\$ 53,829.28
	2023.MSA	\$ 53,401.52	\$ -	\$ 53,401.52
	2024.MSA	\$ 57,002.23	\$ -	\$ 57,002.23
Pico Rivera Total		\$ 359,358.23	\$ 70,994.84	\$ 288,363.39

Agency	Year	Allocation	Committed	Available
Pomona - (main)	2018.MSA	\$ 108,744.26	\$ -	\$ 108,744.26
	2019.MSA	\$ 113,677.03	\$ -	\$ 113,677.03
	2020.MSA	\$ 122,788.92	\$ -	\$ 122,788.92
	2021.MSA	\$ 122,807.96	\$ -	\$ 122,807.96
	2022.MSA	\$ 129,112.39	\$ -	\$ 129,112.39
	2023.MSA	\$ 130,711.90	\$ -	\$ 130,711.90
	2024.MSA	\$ 139,525.41	\$ -	\$ 139,525.41
Pomona - (main) Total		\$ 867,367.87	\$ -	\$ 867,367.87
Puente Hills Habitat Preservation Authority	2018.MSA	\$ 271,083.68	\$ 271,083.68	\$ -
	2019.MSA	\$ 283,380.36	\$ 283,380.36	\$ -
	2020.MSA	\$ 306,094.98	\$ 13,643.88	\$ 292,451.10
	2021.MSA	\$ 306,142.44	\$ -	\$ 306,142.44
	2022.MSA	\$ 321,858.46	\$ -	\$ 321,858.46
	2023.MSA	\$ 322,951.13	\$ -	\$ 322,951.13
	2024.MSA	\$ 344,726.75	\$ -	\$ 344,726.75
Puente Hills Habitat Preservation Authority Total		\$ 2,156,237.80	\$ 568,107.92	\$ 1,588,129.88
Rancho Palos Verdes	2018.MSA	\$ 36,759.55	\$ 20,585.72	\$ 16,173.83
	2019.MSA	\$ 38,427.01	\$ -	\$ 38,427.01
	2020.MSA	\$ 41,507.17	\$ -	\$ 41,507.17
	2021.MSA	\$ 41,513.60	\$ -	\$ 41,513.60
	2022.MSA	\$ 43,644.73	\$ -	\$ 43,644.73
	2023.MSA	\$ 41,763.43	\$ -	\$ 41,763.43
	2024.MSA	\$ 44,579.41	\$ -	\$ 44,579.41
Rancho Palos Verdes Total		\$ 288,194.90	\$ 20,585.72	\$ 267,609.18
Redondo Beach	2018.MSA	\$ 55,399.32	\$ -	\$ 55,399.32
	2019.MSA	\$ 57,912.30	\$ -	\$ 57,912.30
	2020.MSA	\$ 62,554.31	\$ -	\$ 62,554.31
	2021.MSA	\$ 62,564.01	\$ -	\$ 62,564.01
	2022.MSA	\$ 65,775.78	\$ -	\$ 65,775.78
	2023.MSA	\$ 66,449.35	\$ -	\$ 66,449.35
	2024.MSA	\$ 70,929.83	\$ -	\$ 70,929.83
Redondo Beach Total		\$ 441,584.90	\$ -	\$ 441,584.90
Rolling Hills	2018.MSA	\$ 2,089.05	\$ -	\$ 2,089.05
	2019.MSA	\$ 2,183.81	\$ -	\$ 2,183.81
	2020.MSA	\$ 2,358.85	\$ -	\$ 2,358.85
	2021.MSA	\$ 2,359.22	\$ -	\$ 2,359.22
	2022.MSA	\$ 2,480.33	\$ -	\$ 2,480.33
	2023.MSA	\$ 2,229.80	\$ -	\$ 2,229.80
	2024.MSA	\$ 2,380.15	\$ -	\$ 2,380.15
Rolling Hills Total		\$ 16,081.21	\$ -	\$ 16,081.21
Rolling Hills Estates / UI Westfield	2018.MSA	\$ 7,948.21	\$ -	\$ 7,948.21
	2019.MSA	\$ 8,308.75	\$ -	\$ 8,308.75
	2020.MSA	\$ 8,974.75	\$ -	\$ 8,974.75
	2021.MSA	\$ 8,976.14	\$ -	\$ 8,976.14
	2022.MSA	\$ 9,436.93	\$ -	\$ 9,436.93
	2023.MSA	\$ 9,416.52	\$ -	\$ 9,416.52
	2024.MSA	\$ 10,051.44	\$ -	\$ 10,051.44
Rolling Hills Estates / UI Westfield Total		\$ 63,112.74	\$ -	\$ 63,112.74
Rosemead	2018.MSA	\$ 37,147.68	\$ -	\$ 37,147.68
	2019.MSA	\$ 38,832.74	\$ -	\$ 38,832.74
	2020.MSA	\$ 41,945.42	\$ -	\$ 41,945.42
	2021.MSA	\$ 41,951.92	\$ -	\$ 41,951.92
	2022.MSA	\$ 44,105.55	\$ -	\$ 44,105.55
	2023.MSA	\$ 42,447.94	\$ -	\$ 42,447.94
	2024.MSA	\$ 45,310.08	\$ -	\$ 45,310.08
Rosemead Total		\$ 291,741.33	\$ -	\$ 291,741.33

Agency	Year	Allocation	Committed	Available
San Dimas / UI San Dimas	2018.MSA	\$ 27,842.17	\$ -	\$ 27,842.17
	2019.MSA	\$ 29,105.13	\$ -	\$ 29,105.13
	2020.MSA	\$ 31,438.07	\$ -	\$ 31,438.07
	2021.MSA	\$ 31,442.95	\$ -	\$ 31,442.95
	2022.MSA	\$ 33,057.09	\$ -	\$ 33,057.09
	2023.MSA	\$ 33,461.63	\$ -	\$ 33,461.63
	2024.MSA	\$ 35,717.85	\$ -	\$ 35,717.85
San Dimas / UI San Dimas Total		\$ 222,064.89	\$ -	\$ 222,064.89
San Fernando	2018.MSA	\$ 17,022.04	\$ 1,430.98	\$ 15,591.06
	2019.MSA	\$ 17,794.18	\$ -	\$ 17,794.18
	2020.MSA	\$ 19,220.49	\$ -	\$ 19,220.49
	2021.MSA	\$ 19,223.47	\$ -	\$ 19,223.47
	2022.MSA	\$ 20,210.32	\$ -	\$ 20,210.32
	2023.MSA	\$ 20,077.62	\$ -	\$ 20,077.62
	2024.MSA	\$ 21,431.39	\$ -	\$ 21,431.39
San Fernando Total		\$ 134,979.51	\$ 1,430.98	\$ 133,548.53
San Gabriel	2018.MSA	\$ 29,138.70	\$ 29,138.70	\$ -
	2019.MSA	\$ 30,460.47	\$ 11,199.60	\$ 19,260.87
	2020.MSA	\$ 32,902.06	\$ -	\$ 32,902.06
	2021.MSA	\$ 32,907.16	\$ -	\$ 32,907.16
	2022.MSA	\$ 34,596.47	\$ -	\$ 34,596.47
	2023.MSA	\$ 33,907.19	\$ -	\$ 33,907.19
	2024.MSA	\$ 36,193.45	\$ -	\$ 36,193.45
San Gabriel Total		\$ 230,105.50	\$ 40,338.30	\$ 189,767.20
San Marino	2018.MSA	\$ 12,419.73	\$ 3,443.14	\$ 8,976.59
	2019.MSA	\$ 12,983.10	\$ -	\$ 12,983.10
	2020.MSA	\$ 14,023.78	\$ -	\$ 14,023.78
	2021.MSA	\$ 14,025.95	\$ -	\$ 14,025.95
	2022.MSA	\$ 14,745.98	\$ -	\$ 14,745.98
	2023.MSA	\$ 13,456.81	\$ -	\$ 13,456.81
	2024.MSA	\$ 14,364.17	\$ -	\$ 14,364.17
San Marino Total		\$ 96,019.52	\$ 3,443.14	\$ 92,576.38
Santa Clarita - (main)	2018.MSA	\$ 172,032.85	\$ 172,032.85	\$ -
	2019.MSA	\$ 179,836.47	\$ 179,836.47	\$ -
	2020.MSA	\$ 194,251.44	\$ 194,251.44	\$ -
	2021.MSA	\$ 194,281.55	\$ 194,281.55	\$ -
	2022.MSA	\$ 204,255.12	\$ 204,255.12	\$ -
	2023.MSA	\$ 213,957.82	\$ 208,972.78	\$ 4,985.04
	2024.MSA	\$ 228,384.35	\$ -	\$ 228,384.35
Santa Clarita - (main) Total		\$ 1,386,999.60	\$ 1,153,630.21	\$ 233,369.39
Santa Clarita Watershed Recreation and Conservation Authority	2018.MSA	\$ 135,541.84	\$ 135,541.84	\$ -
	2019.MSA	\$ 141,690.18	\$ 141,690.18	\$ -
	2020.MSA	\$ 153,047.49	\$ 153,047.00	\$ 0.49
	2021.MSA	\$ 153,071.22	\$ -	\$ 153,071.22
	2022.MSA	\$ 160,929.23	\$ -	\$ 160,929.23
	2023.MSA	\$ 161,475.57	\$ -	\$ 161,475.57
	2024.MSA	\$ 172,363.38	\$ -	\$ 172,363.38
Santa Clarita Watershed Recreation and Conservation Authority Total		\$ 1,078,118.91	\$ 430,279.02	\$ 647,839.89
Santa Fe Springs	2018.MSA	\$ 32,936.33	\$ -	\$ 32,936.33
	2019.MSA	\$ 34,430.36	\$ -	\$ 34,430.36
	2020.MSA	\$ 37,190.16	\$ -	\$ 37,190.16
	2021.MSA	\$ 37,195.92	\$ -	\$ 37,195.92
	2022.MSA	\$ 39,105.40	\$ -	\$ 39,105.40
	2023.MSA	\$ 44,465.70	\$ -	\$ 44,465.70
2024.MSA	\$ 47,463.88	\$ -	\$ 47,463.88	
Santa Fe Springs Total		\$ 272,787.75	\$ -	\$ 272,787.75

Agency	Year	Allocation	Committed	Available
Santa Monica	2018.MSA	\$ 80,681.19	\$ -	\$ 80,681.19
	2019.MSA	\$ 84,340.99	\$ -	\$ 84,340.99
	2020.MSA	\$ 91,101.42	\$ -	\$ 91,101.42
	2021.MSA	\$ 91,115.54	\$ -	\$ 91,115.54
	2022.MSA	\$ 95,793.02	\$ -	\$ 95,793.02
	2023.MSA	\$ 95,435.98	\$ -	\$ 95,435.98
	2024.MSA	\$ 101,870.94	\$ -	\$ 101,870.94
Santa Monica Total		\$ 640,339.08	\$ -	\$ 640,339.08
Sierra Madre	2018.MSA	\$ 9,070.66	\$ -	\$ 9,070.66
	2019.MSA	\$ 9,482.12	\$ -	\$ 9,482.12
	2020.MSA	\$ 10,242.17	\$ -	\$ 10,242.17
	2021.MSA	\$ 10,243.75	\$ -	\$ 10,243.75
	2022.MSA	\$ 10,769.62	\$ -	\$ 10,769.62
	2023.MSA	\$ 10,511.09	\$ -	\$ 10,511.09
	2024.MSA	\$ 11,219.82	\$ -	\$ 11,219.82
Sierra Madre Total		\$ 71,539.23	\$ -	\$ 71,539.23
Signal Hill	2018.MSA	\$ 10,455.60	\$ -	\$ 10,455.60
	2019.MSA	\$ 10,929.88	\$ -	\$ 10,929.88
	2020.MSA	\$ 11,805.97	\$ -	\$ 11,805.97
	2021.MSA	\$ 11,807.80	\$ -	\$ 11,807.80
	2022.MSA	\$ 12,413.96	\$ -	\$ 12,413.96
	2023.MSA	\$ 13,303.61	\$ -	\$ 13,303.61
	2024.MSA	\$ 14,200.63	\$ -	\$ 14,200.63
Signal Hill Total		\$ 84,917.45	\$ -	\$ 84,917.45
South El Monte / UI El Monte / UI Whittier	2018.MSA	\$ 17,663.73	\$ -	\$ 17,663.73
	2019.MSA	\$ 18,464.98	\$ -	\$ 18,464.98
	2020.MSA	\$ 19,945.06	\$ -	\$ 19,945.06
	2021.MSA	\$ 19,948.15	\$ -	\$ 19,948.15
	2022.MSA	\$ 20,972.20	\$ -	\$ 20,972.20
	2023.MSA	\$ 20,617.50	\$ -	\$ 20,617.50
	2024.MSA	\$ 22,007.67	\$ -	\$ 22,007.67
South El Monte / UI El Monte / UI Whittier Total		\$ 139,619.29	\$ -	\$ 139,619.29
South Gate	2018.MSA	\$ 63,593.76	\$ -	\$ 63,593.76
	2019.MSA	\$ 66,478.45	\$ -	\$ 66,478.45
	2020.MSA	\$ 71,807.09	\$ -	\$ 71,807.09
	2021.MSA	\$ 71,818.23	\$ -	\$ 71,818.23
	2022.MSA	\$ 75,505.06	\$ -	\$ 75,505.06
	2023.MSA	\$ 74,412.63	\$ -	\$ 74,412.63
	2024.MSA	\$ 79,430.05	\$ -	\$ 79,430.05
South Gate Total		\$ 503,045.27	\$ -	\$ 503,045.27
South Pasadena	2018.MSA	\$ 20,185.65	\$ -	\$ 20,185.65
	2019.MSA	\$ 21,101.30	\$ -	\$ 21,101.30
	2020.MSA	\$ 22,792.69	\$ -	\$ 22,792.69
	2021.MSA	\$ 22,796.23	\$ -	\$ 22,796.23
	2022.MSA	\$ 23,966.49	\$ -	\$ 23,966.49
	2023.MSA	\$ 24,006.05	\$ -	\$ 24,006.05
	2024.MSA	\$ 25,624.71	\$ -	\$ 25,624.71
South Pasadena Total		\$ 160,473.12	\$ -	\$ 160,473.12
Temple City	2018.MSA	\$ 26,311.78	\$ -	\$ 26,311.78
	2019.MSA	\$ 27,505.31	\$ -	\$ 27,505.31
	2020.MSA	\$ 29,710.03	\$ -	\$ 29,710.03
	2021.MSA	\$ 29,714.63	\$ -	\$ 29,714.63
	2022.MSA	\$ 31,240.05	\$ -	\$ 31,240.05
	2023.MSA	\$ 31,013.16	\$ -	\$ 31,013.16
	2024.MSA	\$ 33,104.29	\$ -	\$ 33,104.29
Temple City Total		\$ 208,599.25	\$ -	\$ 208,599.25

Agency	Year	Allocation	Committed	Available
Torrance (main)	2018.MSA	\$ 122,214.41	\$ -	\$ 122,214.41
	2019.MSA	\$ 127,758.20	\$ -	\$ 127,758.20
	2020.MSA	\$ 137,998.78	\$ -	\$ 137,998.78
	2021.MSA	\$ 138,020.18	\$ -	\$ 138,020.18
	2022.MSA	\$ 145,105.53	\$ -	\$ 145,105.53
	2023.MSA	\$ 144,174.10	\$ -	\$ 144,174.10
	2024.MSA	\$ 153,895.33	\$ -	\$ 153,895.33
Torrance (main) Total		\$ 969,166.53	\$ -	\$ 969,166.53
Vernon / UI Vernon	2018.MSA	\$ 19,197.57	\$ -	\$ 19,197.57
	2019.MSA	\$ 20,068.40	\$ -	\$ 20,068.40
	2020.MSA	\$ 21,677.00	\$ -	\$ 21,677.00
	2021.MSA	\$ 21,680.36	\$ -	\$ 21,680.36
	2022.MSA	\$ 22,793.34	\$ -	\$ 22,793.34
	2023.MSA	\$ 26,448.33	\$ -	\$ 26,448.33
	2024.MSA	\$ 28,231.66	\$ -	\$ 28,231.66
Vernon / UI Vernon Total		\$ 160,096.66	\$ -	\$ 160,096.66
Walnut	2018.MSA	\$ 24,145.36	\$ 24,145.36	\$ -
	2019.MSA	\$ 25,240.62	\$ 8,638.53	\$ 16,602.09
	2020.MSA	\$ 27,263.81	\$ -	\$ 27,263.81
	2021.MSA	\$ 27,268.03	\$ -	\$ 27,268.03
	2022.MSA	\$ 28,667.85	\$ -	\$ 28,667.85
	2023.MSA	\$ 27,186.62	\$ -	\$ 27,186.62
	2024.MSA	\$ 29,019.73	\$ -	\$ 29,019.73
Walnut Total		\$ 188,792.02	\$ 32,783.89	\$ 156,008.13
Watershed Conservation Authority	2018.MSA	\$ 698,040.47	\$ -	\$ 698,040.47
	2019.MSA	\$ 729,704.43	\$ -	\$ 729,704.43
	2020.MSA	\$ 788,194.58	\$ -	\$ 788,194.58
	2021.MSA	\$ 788,316.78	\$ -	\$ 788,316.78
	2022.MSA	\$ 828,785.54	\$ -	\$ 828,785.54
	2023.MSA	\$ 831,599.17	\$ -	\$ 831,599.17
	2024.MSA	\$ 887,671.39	\$ -	\$ 887,671.39
Watershed Conservation Authority Total		\$ 5,552,312.36	\$ -	\$ 5,552,312.36
West Covina	2018.MSA	\$ 78,155.33	\$ -	\$ 78,155.33
	2019.MSA	\$ 81,700.55	\$ -	\$ 81,700.55
	2020.MSA	\$ 88,249.33	\$ -	\$ 88,249.33
	2021.MSA	\$ 88,263.01	\$ -	\$ 88,263.01
	2022.MSA	\$ 92,794.05	\$ -	\$ 92,794.05
	2023.MSA	\$ 94,126.18	\$ -	\$ 94,126.18
	2024.MSA	\$ 100,472.82	\$ -	\$ 100,472.82
West Covina Total		\$ 623,761.27	\$ -	\$ 623,761.27
West Hollywood	2018.MSA	\$ 31,211.86	\$ -	\$ 31,211.86
	2019.MSA	\$ 32,627.67	\$ -	\$ 32,627.67
	2020.MSA	\$ 35,242.97	\$ -	\$ 35,242.97
	2021.MSA	\$ 35,248.44	\$ -	\$ 35,248.44
	2022.MSA	\$ 37,057.94	\$ -	\$ 37,057.94
	2023.MSA	\$ 37,039.68	\$ -	\$ 37,039.68
	2024.MSA	\$ 39,537.16	\$ -	\$ 39,537.16
West Hollywood Total		\$ 247,965.72	\$ -	\$ 247,965.72
Westlake Village	2018.MSA	\$ 9,691.28	\$ -	\$ 9,691.28
	2019.MSA	\$ 10,130.89	\$ -	\$ 10,130.89
	2020.MSA	\$ 10,942.94	\$ -	\$ 10,942.94
	2021.MSA	\$ 10,944.63	\$ -	\$ 10,944.63
	2022.MSA	\$ 11,506.48	\$ -	\$ 11,506.48
	2023.MSA	\$ 11,853.77	\$ -	\$ 11,853.77
	2024.MSA	\$ 12,653.03	\$ -	\$ 12,653.03
Westlake Village Total		\$ 77,723.02	\$ -	\$ 77,723.02

Agency	Year	Allocation	Committed	Available
Whittier	2018.MSA	\$ 64,801.89	\$ -	\$ 64,801.89
	2019.MSA	\$ 67,741.38	\$ -	\$ 67,741.38
	2020.MSA	\$ 73,171.25	\$ -	\$ 73,171.25
	2021.MSA	\$ 73,182.60	\$ -	\$ 73,182.60
	2022.MSA	\$ 76,939.47	\$ -	\$ 76,939.47
	2023.MSA	\$ 76,385.80	\$ -	\$ 76,385.80
	2024.MSA	\$ 81,536.27	\$ -	\$ 81,536.27
Whittier Total		\$ 513,758.66	\$ -	\$ 513,758.66
Grand Total		\$ 107,811,890.37	\$ 33,700,089.69	\$ 74,111,800.68