

**MEASURE A ALLOCATION- CATEGORIES 3, 4, 5**

**CATEGORY 3 Natural Lands, Local Beaches, Water Conservation and Protection**

<b>AWARD NAME:</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2018 - 2022 Total</b>
Acquisition in High/Very High Need Study Areas - 30%	\$ 422,890.54	\$ 442,073.37	\$ 477,508.17	\$ 477,582.21	\$ 502,099.20	\$ 2,322,153.48
Acquisition in All Study Areas - 70%	\$ 986,744.59	\$ 1,031,504.52	\$ 1,114,185.74	\$ 1,114,358.48	\$ 1,171,564.80	\$ 5,418,358.13
Projects in High/Very High Need Study Areas	\$ 1,339,153.37	\$ 1,399,898.99	\$ 1,512,109.21	\$ 1,512,343.65	\$ 1,589,980.80	\$ 7,353,486.02
Projects in All Study Areas	\$ 3,124,691.19	\$ 3,266,430.98	\$ 3,528,254.83	\$ 3,528,801.85	\$ 3,709,955.18	\$ 17,158,134.03
LACO Department of Beaches and Harbors	\$ 2,936,739.84	\$ 3,069,953.93	\$ 3,316,028.98	\$ 3,316,543.09	\$ 3,486,799.99	\$ 16,126,065.83
Planning or Design	\$ 1,174,695.94	\$ 1,227,981.57	\$ 1,326,411.59	\$ 1,326,617.24	\$ 1,394,720.00	\$ 6,450,426.34
Recreation Access Program	\$ 1,762,043.91	\$ 1,841,972.36	\$ 1,989,617.39	\$ 1,989,925.85	\$ 2,092,079.99	\$ 9,675,639.49
<b>Total Category 3</b>	<b>\$ 11,746,959.37</b>	<b>\$ 12,279,815.72</b>	<b>\$ 13,264,115.91</b>	<b>\$ 13,266,172.37</b>	<b>\$ 13,947,199.96</b>	<b>\$ 64,504,263.33</b>

**CATEGORY 4 Regional Recreation Facilities, Multi-Use Trails and Accessibility**

<b>AWARD NAME:</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2018 - 2022 Total</b>
Acquisition in High/Very High Need Areas - 30%	\$ 352,408.78	\$ 368,394.47	\$ 397,923.48	\$ 397,985.17	\$ 418,416.00	\$ 1,935,127.90
Acquisition in All Study Areas - 70%	\$ 822,287.15	\$ 859,587.10	\$ 928,488.11	\$ 928,632.07	\$ 976,304.00	\$ 4,515,298.43
County Cultural Facilities	\$ 1,174,695.94	\$ 1,227,981.57	\$ 1,326,411.59	\$ 1,326,617.24	\$ 1,394,720.00	\$ 6,450,426.34
Projects in High/Very High Need Study Areas	\$ 1,057,226.34	\$ 1,105,183.41	\$ 1,193,770.43	\$ 1,193,955.51	\$ 1,255,248.00	\$ 5,805,383.70
Projects in All Study Areas	\$ 2,466,861.46	\$ 2,578,761.30	\$ 2,785,464.34	\$ 2,785,896.20	\$ 2,928,911.99	\$ 13,545,895.29
LACO Department of Parks and Recreation	\$ 2,936,739.84	\$ 3,069,953.93	\$ 3,316,028.98	\$ 3,316,543.09	\$ 3,486,799.98	\$ 16,126,065.82
Planning or Design	\$ 1,174,695.94	\$ 1,227,981.57	\$ 1,326,411.59	\$ 1,326,617.24	\$ 1,394,720.00	\$ 6,450,426.34
Recreation Access Program	\$ 1,762,043.90	\$ 1,841,972.36	\$ 1,989,617.39	\$ 1,989,925.85	\$ 2,092,079.99	\$ 9,675,639.49
<b>Total Category 4</b>	<b>\$ 11,746,959.35</b>	<b>\$ 12,279,815.71</b>	<b>\$ 13,264,115.91</b>	<b>\$ 13,264,115.91</b>	<b>\$ 13,947,199.96</b>	<b>\$ 64,502,206.84</b>

**CATEGORY 5 Youth and Veteran Job Training and Placement**

<b>AWARD NAME:</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2018 - 2022 Total</b>
Education and Skills Training	\$ 2,746,981.26	\$ 2,871,587.68	\$ 3,101,762.49	\$ 3,102,243.38	\$ 3,261,499.06	\$ 15,084,073.87
Certification and Job Placement	\$ 686,745.32	\$ 717,896.92	\$ 775,440.62	\$ 775,560.85	\$ 815,374.77	\$ 3,771,018.48
<b>Total Category 5</b>	<b>\$ 3,433,726.58</b>	<b>\$ 3,589,484.60</b>	<b>\$ 3,877,203.11</b>	<b>\$ 3,877,804.23</b>	<b>\$ 4,076,873.83</b>	<b>\$ 18,855,092.35</b>