



**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU**

**MENTAL HEALTH SERVICES ACT (MHSA)
WORKFORCE EDUCATION AND TRAINING (WET)
ADVISORY COMMITTEE MEETING**

**March 20, 2009
550 S. Vermont Avenue
10th Floor Conference Room**

AGENDA

- | | | |
|------|--|-------------|
| I. | Welcome and Introductions | 9:30-9:35 |
| II. | Review Agenda and Meeting Materials | 9:35-9:40 |
| III. | Review Minutes from February 20 th Meeting | 9:40-9:45 |
| IV. | Updates | 9:45-10:30 |
| | a. Summary of Presentation to System Leadership Team (3/18/09) | |
| | b. Presentation to Delegates (3/25/09) | |
| | c. Public Hearing Information (3/26/09) | |
| V. | Develop Implementation Plan and Timeline | 10:30-11:25 |
| | a. Review Revised Budget | |
| | b. FY 2008-2009 | |
| | c. FY 2009-2010 | |
| VI. | Next Meeting | 11:25-11:30 |

COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU

EXHIBIT I

MENTAL HEALTH SERVICES ACT (MHSA)
WORKFORCE EDUCATION AND TRAINING (WET) ADVISORY COMMITTEE

March 20, 2009
Meeting Minutes

Present:

Angelita Diaz-Akahori
Bonnie Burstein
Bruce Saltzer
Carlos Sosa
Carmen Diaz
Cora Fullmore
Dennis Murata
Don Parrington

Hector Garcia
Juan Mata
Karen Gunn
Karen Morris
Karl Burgoyne
Leticia Flores
Lilian Coral
Mariko Kahn

Melinda Bradshaw
Richard Van Horn
Stella March
Susan Moser
Teddy McKenna
TJ Hill

TASK / ISSUE	DISCUSSION	FOLLOW UP / STATUS	CONTACT
I. Welcome and Introductions	Committee members were welcomed and introduced themselves.		Karen Gunn
II. Review Agenda and Meeting Materials	The following documents were distributed: minutes from February 20 th meeting, updated roster of WET Advisory Committee Members, Power Point presentation to the Stakeholders (and to be presented to Delegates), Revised Proposed Spending Plan, and Regional Partnership Application and Approval Letter from State DMH.	The roles of Committee Members and guests were clarified. Committee Members can vote and make recommendations on the WET budget and other WET related issues. Guests can speak and provide feedback during the meetings. It is important to note that committee members represent various constituencies/groups. Thus, guests can consult with their respective representatives to voice their comments and concerns as well.	Karen Gunn
III. Review Minutes from February 20 th Meeting	A draft of the minutes from the February 20 th meeting was distributed and discussed.	Minutes approved as presented.	Juan Mata
IV. Updates a. Summary of Presentation to System Leadership Team (3/18/09)	The Power Point presentation was reviewed by members. The WET budget was received well at the System Leadership Team Meeting. Several questions regarding the implementation were raised at the meeting. Attendees were told that budget details could not be provided until the Committee made final recommendations. Lastly, Dennis informed the Committee that even though a multi-year budget was approved, the County was requesting funding for FY 2009-2010 only.	No action required.	Dennis Murata

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
WORKFORCE EDUCATION AND TRAINING (WET) ADVISORY COMMITTEE
March 20, 2009 - Meeting Minutes**

TASK / ISSUE	DISCUSSION	FOLLOW UP / STATUS	CONTACT
b. Delegates' Meeting (3/25/09) c. Public Hearing Information (3/26/09)	<p>Volunteers were solicited to assist in presenting aspects of the WET Plan at the Delegates' Meeting. The following agreed to co-present along with Dennis and Angelita: Richard Van Horn-Career Pathways; Carmen Diaz-Parent Advocates; Mariko Kahn-Residency; and Stella March-Community Partners (Family Members).</p> <p>Members were informed of the upcoming Public Hearing, the first of two planned Hearings. No action from the Committee was needed as the WET budget was going to be incorporated in the MHSA Annual Plan Update. Funding requests are outlined, but no specifics will be included.</p>	<p>Angelita to coordinate with the members.</p> <p>No action required.</p>	<p>Angelita Diaz-Akahori</p>
V. Develop Implementation Plan and Timeline a. Review Revised Budget	<p>Latest version of the Multi-Year Budget was distributed for review to the Committee. This budget will be presented at the Delegates' Meeting and at the Public Hearing. The budget reflects a reduction in Action Plan #16, as agreed upon in the previous meeting.</p> <p>Other recommendations made by the Committee included:</p> <ul style="list-style-type: none"> - The need to form small workgroups for the purpose of defining action plan details. The workgroups would then present their recommendations to the Committee for discussion. - The multi-year budget remains as is with the understanding that the numbers are to be flexible and with justifications/rationale. It is important to remember that all actions are to be transparent. - Action Plans #10 and 11 need to be revised and reflect difference between the experiences and concerns of family members and parent advocates. 	<p>No decision was made and to be discussed further.</p> <p>The Committee agreed that all expenditures will be transparent.</p> <p>Names of Action Plans #10 and 11 will be revised to make them more distinguishable.</p>	

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
WORKFORCE EDUCATION AND TRAINING (WET) ADVISORY COMMITTEE
March 20, 2009 - Meeting Minutes**

TASK / ISSUE	DISCUSSION	FOLLOW UP / STATUS	CONTACT
b. FY 2008-2009	<p>Committee Members agreed to continue funding, at the current levels the following Action Plans for FY 2008-2009:</p> <p>Action Plan #3a-Public Mental Health Workforce Immersion to MHSA, Action Plan #8-Intensive Mental Health Recovery Specialist Training, Action Plan #9Expanded Employment and Professional Advancement Opportunities for Consumers in the Public Mental Health System, and Action Plan #15-Partnership with Educational Institutions to Increase the Number of Professionals in the Public Mental Health System.</p> <p>The WET Plan has not been approved by the State. However, the need to renew these Action Plans is critical to insure continuation of services/programs beginning July 1, 2009. Note: These Action Plans will be put out to bid FY 2010-2011.</p> <p>Further discussion will decide what to recommend for Action Plans #7- Training for Community Partners and #14-Market Research and Advertising Strategies for Recruitment of Professionals in the Mental Health System. Both Action Plans have unspent funding from FY 2008-2009.</p>	<p>Contract amendments for agencies providing these services will be processed as soon as possible to ensure continuation of all services in FY 2009-2010.</p> <p>Further discussion to take place.</p>	
c. FY 2009-2010	<p>Mariko and Richard both expressed concern that Action Plan # 17 (Psychiatric Residency Program) did not have enough allocated funding. The group was reminded by Cora that the numbers are just place holders; this Action Plan was intended to fund the research for the possibility of funding a Psychiatric Residency Program. It was not intended to actually fund a Psychiatric Residency Program. Karl stated that he believes the best way to recruit Psychiatrists is by offering good experiences in the public mental health system while they are still in school.</p> <p>Stella reiterated the fact that NAMI trainings are a great way to begin implementing the Training of Community Partners. Others asked if the NAMI trainings were actually part of the WET vision.</p>	<p>Karl will provide a draft plan for a Psychiatric Residency Program as well as a new budget allocation for the Committee to discuss.</p> <p>Further discussion to take place.</p>	

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH
WORKFORCE EDUCATION AND TRAINING (WET) ADVISORY COMMITTEE
March 20, 2009 - Meeting Minutes**

TASK / ISSUE	DISCUSSION	FOLLOW UP / STATUS	CONTACT
	<p>Questions were asked as to why there is a significant drop in funding for Action Plan #10 (Expanded Employment and Professional Advancement Opportunities for Parent Advocates, Child Advocates and Caregivers in the Public Mental Health System) from FY 2009-2010 to FY 2010-2011. Carmen explained that because this is a train-the-trainer model, the first year would be the only year the trainers would be trained by the experts; for the preceding years such level of training would not be required.</p> <p>Don, a guest, asked, "How can WET help train co-occurring disorders clients?" He stated that Mental Health America of Los Angeles' Peer Support Training is good; however, it is not geared towards mental health professionals. He is aware that PGI is the only educational institution that provides such in-depth training for co-occurring mental health professionals.</p> <p>Teddy shared that DMH currently offers good co-occurring disorder trainings to its workforce, but some managers are reluctant to release staff to attend trainings that require the full working day to participate.</p> <p>For the next meeting, the committee will review available data to begin planning for the following Action Plans: First priority: Market Research; Stipends and Residency Program Second Priority: Interpreters Training and Community Partners</p>	<p>No action required.</p> <p>Since co-occurring disorders are key core values, such values will be incorporated throughout the Plan.</p>	
VI. Next Meeting	<p>April 17th, 2009 9:30am – 11:30 am 550 S. Vermont Avenue, 10th Floor Conference Room Los Angeles, CA 90020</p>		Juan Mata

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU**

WORKFORCE EDUCATION AND TRAINING (WET) ADVISORY COMMITTEE

	FOCAL POPULATION	NAME			AGENCY	ADDRESS	CITY	ZIP CODE	TELEPHONE NUMBER	Ext	EMAIL ADDRESS
1	Association of Community	Mr.	Bruce	Saltzer	Association of Community Human Service Agencies	1200 Wilshire Blvd, Suite 302	Los Angeles	90017	(213) 250-5030		bsaltzer@achsa.net
2	Community Colleges	Dr.	Deborah	Tull	Los Angeles Harbor College	111 Figueroa Place	Wilmington	90744	(310) 233-4621		tulld@lahc.edu
3	Consumer	Ms.	Melinda	Bradshaw	Mental Health America of Los Angeles	6055 E. Washington Blvd, Suite 900	Commerce	90040	(323) 346-0960		mbradshaw@mhala.org
4	Co-Occurring Disorders	Dr.	Vivian	Brown	Prototypes	822 6th Street	Manhattan Beach	90509	(310) 379-0732		protoceo@aol.com
5	DMH Human Resources	Ms.	Susan	Moser	Department of Mental Health	550 S. Vermont Avenue, 9th Floor	Los Angeles	90020	(213) 738-4651		smoser@dmh.lacounty.gov
6	DMH Line Staff	Mr.	Hector	Garcia	Department of Mental Health	7621 Canoga Avenue	Canoga Park	91304	(213) 305-3129		hgarcia@dmh.lacounty.gov
7	Empowerment and Advocacy	Mr.	Eduardo	Vega	Department of Mental Health	695 S. Vermont Avenue, 8th Floor	Los Angeles	90005	(213) 251-6511		evega@dmh.lacounty.gov
8	Family Member	Ms.	Stella	March	National Alliance on Mental Illness	317 Bronwood	Los Angeles	90049	(310) 472-4297		smarch@nami.org
9	Family Member	Ms.	Jonee	Shady	National Alliance on Mental Illness	1540 East Colorado Street	Glendale	91205	(310) 663-3844		jshady@dmh.lacounty.gov
10	MD/MD Schools/Residents	Dr.	Karl	Burgoyne	Department of Mental Health	1000 W. Carson Street	Torrance	90509	(310) 222-3137		kburgoyne@dhs.lacounty.gov
11	Mental Health Agency	Mr.	Richard	Van Horn	Mental Health America of Los Angeles	100 West Broadway, Suite 5010	Long Beach	90802	(562) 284-1241	255	rvanhorn@mhala.org
12	Mental Health Commission	Mr.	Carlos	Sosa	County of Los Angeles	4206 Camino Real	Los Angeles	91208	(323) 223-2058		s3c2mrg@prodigy.net
13	MFT Consortium	Ms.	Mariko	Kahn	Pacific Asian Counseling Services	8616 La Tijera Blvd, Ste 200	Los Angeles	90045	(310) 337-1550	2018	mkahn@pacsla.org
14	MSW Consortium	Dr.	John	Oliver	California State University, Long Beach	1250 Bellflower Boulevard	Long Beach	90840-	(562) 985-1878		joliver@csulb.edu
15	Parent Advocate	Ms.	Carmen	Diaz	Department of Mental Health	550 S. Vermont Avenue, 4th Floor	Los Angeles	90020	(213) 351-7788		cdiaz@dmh.lacounty.gov
16	Union	Ms.	Teddy	McKenna	AFSCME Local 2712	514 Shatto Place	Los Angeles	90020	(213) 252-1382		L2712@afscme36.org
17	Union	Ms.	Karen	Morris	SEIU Local 721	500 S. Virgil Avenue	Los Angeles	90020	(213) 738-8401		karen.morris@seiu721.org
18	Union	Ms.	Lilian	Coral	(Private Consultant)	145 A East Duarte, #206	Arcadia	91106	(626) 422-5979		lilian_coral@yahoo.com

**COUNTY OF LOS ANGELES
DEPARTMENT OF MENTAL HEALTH**

Mental Health Services Act (MHSA)
Workforce Education and Training (WET)
Spending Plan
FY 2009-2010

WET Goal

The overarching goal of this plan will be to further MHSA essential elements throughout the existing workforce and to expand capacity to implement all other components of MHSA.

WET Funding

- The County of Los Angeles has been designated to received up to \$60.2 million.
- L.A. County submitted 22 WET Action Plans. (1 WET Action Plan will not be funded)
- 9 WET Action Plans had allocated funds during FY 2008-2009.
- 12 WET Action Plans will be funded for the first time during FY 2009-2010.

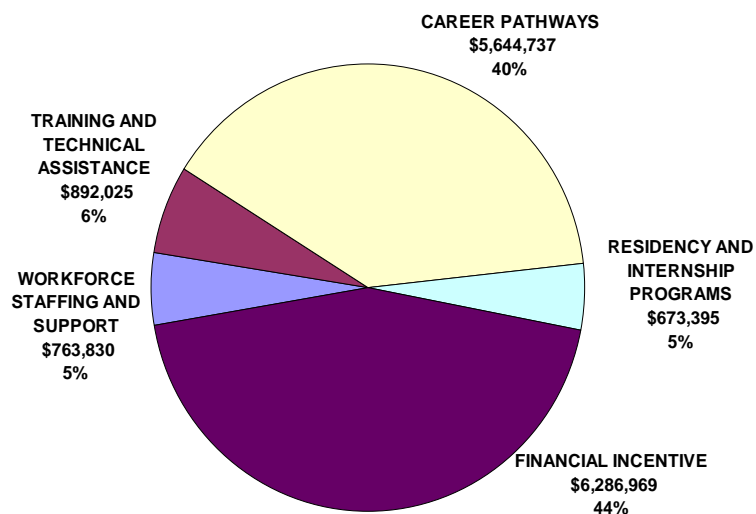
WET Status

- Funding must be spent by Fiscal Year 2017-2018.
- Unspent funds can be rolled over to the following fiscal year.
- Budget allocation has been recommended by the WET Advisory Committee.
- L.A. County's WET Plan is pending approval from the State.

WET Funding Categories

- A. Workforce Staffing and Support
- B. Training and Technical Assistance
- C. Career Pathway
- D. Residency and Internship Programs
- E. Financial Incentive

Proposed FY 2009-20010 Allocation by Funding Category



“Workforce Education and Support”

(Listed by Action #)

Action Plan #	Title	FY 09-10 Allocation
1	Workforce Education and Training Coordination	\$ 763,830
2	WET County of Los Angeles Oversight Committee	\$ 0
	Total	\$ 763,830

“Training and Technical Assistance”

(Listed by Action #)

Action Plan #	Title	FY 09-10 Allocation
3(a)	Transformation Academy Without Walls – Public Mental Health Workforce Immersion to MHSA	\$ 225,000
3(b)	Transformation Academy Without Walls – Licensure Workshops	\$ 92,025
4	Learning Management System – The Learning Net	\$ 150,000
5	Recovery Oriented Supervision Trainings	\$ 100,000
6	Interpreter Training Program	\$ 100,000
7	Training for Community Partners	\$ 225,000
	Total	\$ 892,025

"Career Pathways"

(Listed by Action #)

Action Plan #	Title	FY 09-10 Allocation
8	Intensive Mental Health Recovery Specialist Training Program	\$ 1,086,750
9	Expanded Employment and Professional Advancement Opportunities for Consumers in the Public Mental Health System	\$ 841,607
10	Expanded Employment and Professional Advancement Opportunities for Parent Advocates, Child Advocates and Caregivers in the Public Mental Health System	\$ 1,523,520
11	Expanded Employment and Professional Advancement Opportunities for Family Members Advocates in the Public Mental Health System	\$ 567,047
12	Mental Health Career Advisors	\$ 1,150,813
13	High School Through University Mental Health Pathways	\$ 175,000
14	Market Research and Advertising Strategies for Recruitment and Professionals in the Public Mental Health System	\$ 200,000
15	Partnership with Educational Institutions to Increase the Number of Professionals in the Public Mental Health System	\$ 100,000
	Total	\$ 5,644,737

"Residency and Internship Programs"

(Listed by Action #)

Action Plan #	Title	FY 09-10 Allocation
16	Recovery Oriented Internship Development	\$ 542,065
17	Psychiatric Residency Program	\$ 31,330
18	Training Pursuant to the Mental Health Services Act for Student Psychologists, MSWs, MFTs, Psychiatric Nurse Practitioners, and Psychiatric Technicians Certificate Program	\$ 100,000
	Total	\$ 673,395

"Financial Incentive"

(Listed by Action #)

Action Plan #	Title	FY 09-10 Allocation
19	Tuition Reimbursement Program	\$ 1,058,445
20	Associate and Bachelor Degree - 20/20 and/or 10/30 Program	\$ 1,481,824
21	Stipend Program for Psychologist, MSWs, MFTs, Psychiatric Nurse Practitioners and Psychiatric Technicians	\$ 2,518,000
22	Loan Forgiveness Programs	\$ 1,228,700
	Total	\$ 6,286,969

WET CONTACT

For more information regarding MHSA Workforce Education and Training (WET), please contact:

Angelita Diaz-Akahori, Psy.D.
Workforce Education and Training Coordinator
(213) 639-6307
adiaz@dmh.lacounty.gov

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
PROGRAM SUPPORT BUREAU
MENTAL HEALTH SERVICES ACT (MHSA)
WORKFORCE EDUCATION AND TRAINING (WET)
PROPOSED ALLOCATION**

REVISED

MENTAL HEALTH SERVICES ACT (MHSA) WET PLANS		FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	TOTAL
A. WORKFORCE STAFFING AND SUPPORT										
1	Workforce Education and Training Coordination	\$ 2,450,147	\$ 559,969	\$ 763,830	\$ 763,830	\$ 763,830	\$ 763,830			\$ 6,065,436
2	WET County of Los Angeles Oversight Committee									-
	Subtotal	\$ 2,450,147	\$ 559,969	\$ 763,830	\$ 763,830	\$ 763,830	\$ 763,830	\$ -	\$ -	\$ 6,065,436
	Percentage of Annual Allocation	100.0%	11.1%	5.4%	5.9%	6.0%	6.0%			10.1%
B. TRAINING AND TECHNICAL ASSISTANCE										
3	Transformation Academy Without Walls									
	a. Public Mental Health Workforce Immersion to MHSA		\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000			\$ 1,125,000
	b. Licensure Workshops			92,025	92,025	92,025	92,025			368,100
4	Learning Management System - The Learning Net			150,000	25,000	25,000	25,000			225,000
5	Recovery Oriented Supervision Trainings			100,000	100,000	100,000	100,000			400,000
6	Interpreter Training Program		70,000	100,000	100,000	100,000				370,000
7	Training for Community Partners		100,000	225,000	225,000	225,000	225,000			1,000,000
	Subtotal	\$ 395,000	\$ 892,025	\$ 767,025	\$ 767,025	\$ 767,025	\$ 667,025	\$ -	\$ -	\$ 3,488,100
	Percentage of Annual Allocation		7.8%	6.3%	5.9%	6.0%	5.2%			5.8%
C. CAREER PATHWAYS										
8	Intensive Mental Health Recovery Specialist Training Program		\$ 1,086,750	\$ 1,086,750	\$ 1,086,750	\$ 1,086,750	\$ 1,086,750			\$ 5,433,750
9	Expanded Employment and Professional Advancement Opportunities for Consumers in the Public Mental Health System (Peer Training)		180,000	841,607	841,607	841,607	841,607			3,546,428
10	Expanded Employment and Professional Advancement Opportunities for Parent Advocates, Child Advocates and Caregivers in the Public Mental Health System			1,523,520	566,820	566,820	566,820			3,223,980
11	Expanded Employment and Professional Advancement Opportunities for Family Members Advocates in the Public Mental Health System			567,047	567,047	567,047	567,047			2,268,188
12	Mental Health Career Advisors			1,150,813	1,150,813	1,150,813	1,150,813			4,603,252
13	High School Through University Mental Health Pathways			175,000	150,000	150,000	150,000			625,000
14	Market Research and Advertising Strategies for Recruitment and Professionals in the Public Mental Health System		200,000	200,000						400,000
15	Partnership with Educational Institutions to Increase the Number of Professionals in the Public Mental Health System (Immersion of Faculty-MFT, MSW, etc)		100,000	100,000	100,000	100,000	100,000			500,000
	Subtotal	\$ 1,566,750	\$ 5,644,737	\$ 4,463,037	\$ 4,463,037	\$ 4,463,037	\$ 4,463,037	\$ -	\$ -	\$ 20,600,598
	Percentage of Annual Allocation		31.1%	39.6%	34.5%	34.8%	35.1%			34.2%
D. RESIDENCY AND INTERNSHIP PROGRAMS										
16	Recovery Oriented Internship Development			\$ 542,065	\$ 542,065	\$ 542,065	\$ 542,065			\$ 2,168,260
17	Psychiatric Residency Program			31,330						31,330
18	Training Pursuant to the Mental Health Services Act for Student Psychologists, MSWs, MFTs, Psychiatric Nurse Practitioners, and Psychiatric Technicians Certificate Program			\$ 100,000	\$ 100,000					200,000
	Subtotal	\$ -	\$ 673,395	\$ 642,065	\$ 542,065	\$ 542,065	\$ 542,065	\$ -	\$ -	\$ 2,399,590
	Percentage of Annual Allocation		0.0%	4.7%	5.0%	4.2%	4.3%			4.0%
E. FINANCIAL INCENTIVE										
19	Tuition Reimbursement Program			\$ 1,058,445	\$ 1,058,445	\$ 1,058,445	\$ 1,058,445			\$ 4,233,780
20	Associate and Bachelor Degree - 20/20 and/or 10/30 Program			1,481,824	1,481,824	1,481,824	1,481,824			5,927,296
21	Stipend Program for Psychologist, MSWs, MFTs, Psychiatric Nurse Practitioners and Psychiatric Technicians	\$ 2,518,000	2,518,000	2,518,000	2,518,000	2,518,000	2,518,000			12,590,000
22	Loan Forgiveness Programs		1,228,700	1,228,700	1,228,700	1,228,700	1,228,700			4,914,800
	Subtotal	\$ 2,518,000	\$ 6,286,969	\$ 6,286,969	\$ 6,286,969	\$ 6,286,969	\$ 6,286,969	\$ -	\$ -	\$ 27,665,876
	Percentage of Annual Allocation		50.0%	44.1%	48.6%	49.0%	49.4%			45.9%
Program Sub-Total			\$ 4,479,750	\$ 13,497,126	\$ 12,159,096	\$ 12,059,096	\$ 11,959,096	\$ -	\$ -	\$ 54,154,164
Administrative Overhead		2,450,147	559,969	763,830	763,830	763,830	763,830	-	-	6,065,436
Grand Total		\$ 2,450,147	\$ 5,039,719	\$ 14,260,956	\$ 12,922,926	\$ 12,822,926	\$ 12,722,926	\$ -	\$ -	\$ 60,219,600

NOTE: Revised allocations have been highlighted in yellow.

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH

PROGRAM SUPPORT BUREAU

MENTAL HEALTH SERVICES ACT (MHSA)

ORIGINAL

2/20/09

WORKFORCE EDUCATION AND TRAINING ADVISORY COMMITTEE - RECOMMENDED ALLOCATION WORKSHEET

MENTAL HEALTH SERVICES ACT (MHSA) WET PLANS		FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	TOTAL
A. WORKFORCE STAFFING AND SUPPORT										
1	Workforce Education and Training Coordination	\$ 2,450,147	\$ 559,969	\$ 763,831	\$ 763,831	\$ 763,831	\$ 763,831			\$ 6,065,439
2	WET County of Los Angeles Oversight Committee									-
	Subtotal	\$ 2,450,147	\$ 559,969	\$ 763,831	\$ 763,831	\$ 763,831	\$ 763,831	\$ -	\$ -	\$ 6,065,439
	Percentage of Annual Allocation									
B. TRAINING AND TECHNICAL ASSISTANCE										
3	Transformation Academy Without Walls									
	a. Public Mental Health Workforce Immersion to MHSA		\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000			\$ 1,125,000
	b. Licensure Workshops			92,025	92,025	92,025	92,025			368,100
4	Learning Management System - The Learning Net			150,000	25,000	25,000	25,000			225,000
5	Recovery Oriented Supervision Trainings			52,000	52,000	52,000	52,000			208,000
6	Interpreter Training Program		70,000	70,000	70,000	70,000				280,000
7	Training for Community Partners		100,000	100,000						200,000
	Subtotal		\$ 395,000	\$ 689,025	\$ 464,025	\$ 464,025	\$ 394,025	\$ -	\$ -	\$ 2,406,100
	Percentage of Annual Allocation		8.8%	5.1%	3.8%	3.9%	3.3%			4.4%
C. CAREER PATHWAYS										
8	Intensive Mental Health Recovery Specialist Training Program		\$ 1,086,750	\$ 1,086,750	\$ 1,086,750	\$ 1,086,750	\$ 1,086,750			\$ 5,433,750
9	Expanded Employment and Professional Advancement Opportunities for Consumers in the Public Mental Health System (Peer Training)		180,000	841,607	841,607	841,607	841,607			3,546,428
10	Expanded Employment and Professional Advancement Opportunities for Parent Advocates, Child Advocates and Caregivers in the Public Mental Health System			1,523,520	566,820	566,820	566,820			3,223,980
11	Expanded Employment and Professional Advancement Opportunities for Family Members Advocates in the Public Mental Health System			567,047	567,047	567,047	567,047			2,268,188
12	Mental Health Career Advisors			1,150,813	1,150,813	1,150,813	1,150,813			4,603,252
13	High School Through University Mental Health Pathways			175,000	150,000	150,000	150,000			625,000
14	Market Research and Advertising Strategies for Recruitment and Professionals in the Public Mental Health System		200,000	200,000						400,000
15	Partnership with Educational Institutions to Increase the Number of Professionals in the Public Mental Health System (Immersion of Faculty-MFT, MSW, etc)		100,000	100,000	100,000	100,000	100,000			500,000
	Subtotal		\$ 1,566,750	\$ 5,644,737	\$ 4,463,037	\$ 4,463,037	\$ 4,463,037	\$ -	\$ -	\$ 20,600,598
	Percentage of Annual Allocation		35.0%	41.6%	36.8%	37.1%	37.3%			38.0%
D. RESIDENCY AND INTERNSHIP PROGRAMS										
16	Recovery Oriented Internship Development			\$ 1,664,000	\$ 1,664,000	\$ 1,664,000	\$ 1,664,000			\$ 6,656,000
17	Psychiatric Residency Program			31,331						31,331
18	Training Pursuant to the Mental Health Services Act for Student Psychologists, MSWs, MFTs, Psychiatric Nurse Practitioners, and Psychiatric Technicians Certificate Program			\$ 100,000	\$ 100,000					200,000
	Subtotal		\$ -	\$ 1,795,331	\$ 1,764,000	\$ 1,664,000	\$ 1,664,000	\$ -	\$ -	\$ 6,887,331
	Percentage of Annual Allocation		0.0%	13.2%	14.5%	13.8%	13.9%			12.7%
E. FINANCIAL INCENTIVE										
19	Tuition Reimbursement Program			\$ 812,650	\$ 812,650	\$ 812,650	\$ 812,650			\$ 3,250,600
20	Associate and Bachelor Degree - 20/20 and/or 10/30 Program			987,883	987,883	987,883	987,883			3,951,532
21	Stipend Program for Psychologist, MSWs, MFTs, Psychiatric Nurse Practitioners and Psychiatric Technicians		\$ 2,518,000	2,518,000	2,518,000	2,518,000	2,518,000			12,590,000
22	Loan Forgiveness Programs			1,117,000	1,117,000	1,117,000	1,117,000			4,468,000
	Subtotal		\$ 2,518,000	\$ 5,435,533	\$ 5,435,533	\$ 5,435,533	\$ 5,435,533	\$ -	\$ -	\$ 24,260,132
	Percentage of Annual Allocation		56.2%	40.1%	44.8%	45.2%	45.5%			44.8%
Program Sub-Total			\$ 4,479,750	\$ 13,564,626	\$ 12,126,595	\$ 12,026,595	\$ 11,956,595	\$ -	\$ -	\$ 54,154,161
Administrative Overhead		2,450,147	559,969	763,831	763,831	763,831	763,831	-	-	6,065,439
Grand Total		\$ 2,450,147	\$ 5,039,719	\$ 14,328,457	\$ 12,890,426	\$ 12,790,426	\$ 12,720,426	\$ -	\$ -	\$ 60,219,600

Cells highlighted in yellow reflect proposed allocations.



C A L I F O R N I A D E P A R T M E N T O F

Mental Health

1600 9th Street, Sacramento, CA 95814
(916) 651-0630

*Denise
C. Robin Kay*

February 5, 2009

Marvin J. Southard, D.S.W., Director
Department of Mental Health
550 South Vermont Avenue
Los Angeles, CA 90020

Dear Mr. Southard:

We are pleased to approve your county's application (as the fiscal sponsor for the Los Angeles Region) for funding to support the Los Angeles Regional Partnership under the Mental Health Services Act (MHSA). This letter constitutes the Department of Mental Health's (DMH) intent to modify Los Angeles County's MHSA Agreement based on the Los Angeles Region's response to DMH Information Notice No: 08-20, Request for Application for Mental Health Services Act (MHSA) Workforce Education and Training Funding for Regional Partnerships.

As requested in your letter dated January 28, 2009, all three years of the regional partnership funding (a total of \$1,800,000) will be released in FY 2008/09. However, please note that the maximum amount of expenditures for any fiscal year will remain at \$600,000. This maximum expenditure amount does not apply to any additional funds secured from other sources (e.g. individual county MHSA funds, foundation funds).

The activities initiated under this Request for Application process should be consistent with MHSA regulations and all activities described in DMH Information Notice: 07-14, MHSA Workforce, Education and Training Component-Proposed Three Year Program and Expenditure Plan, and DMH Information Notice: 08-20, Request for Application for MHSA Workforce Education and Training Funding for Regional Partnerships.

We look forward to continuing to work with you on this important endeavor. If you have any questions or need further information, please contact Zoey Todd, at Zoey.Todd@dmh.ca.gov (916-651-2024), or Wendy Desormeaux Wendy.Desormeaux@dmh.ca.gov (916-651-8037) from the Prevention, Education and Training Section.

Sincerely,

Denise M. Arend

DENISE M. AREND
Deputy Director
Community Services

RECEIVED

FEB 25 2009

Program Support Bureau

RECEIVED

FEB 25 2009

DIRECTOR OF MENTAL HEALTH

cc: California Mental Health Planning Council
California Mental Health Directors Association
Mental Health Services Oversight and Accountability Commission
Elaine Bush, Chief Deputy Director

COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director



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DEPARTMENT OF MENTAL HEALTH

<http://dmh.lacounty.gov>

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: Dennis Murata, M.S.W.
Angelita Diaz-Akahori, Psy.D.
Fax: (213) 738-6455

January 28, 2009

Stephen W. Mayberg, Ph.D.
Director
Department of Mental Health
1600 Ninth Street
Sacramento, CA 95814

Dear Dr. Mayberg:

Los Angeles County, Department of Mental Health is requesting Mental Health Services Act (MHSA) Workforce Education and Training funding for the purpose of administering Regional Partnerships.

Enclosed is the Application with a description of activities, objectives to be achieved and a three year budget.

If there are any questions regarding the application or budget, please feel free to contact Dennis Murata at (213) 738-4978 dmurata@dmh.lacounty.gov or Dr. Angelita Diaz-Akahori at (213) 639-6307 adiaz@dmh.lacounty.gov.

Sincerely,

Marvin J. Southard, D.S.W.
Director of Mental Health

MJS:DM:ADA

Enclosure

c: Robin Kay, Ph.D.
Dennis Murata, M.S.W.
Angelita Diaz-Akahori, Psy.D.
Wendy Desormeaux, State Department of Mental Health

**Mental Health Services Act
Workforce Education and Training**

Application for Funding for Regional Partnerships

- a) Date: January 28, 2009
- b) County: **Los Angeles County**
- c) Listing of Counties participating in the Regional Partnership:

Los Angeles County (LAC) Regional Partnership

- d) Description of what activities the requested funds will be used for:

The following activities will be undertaken by the Los Angeles County Regional Partnership:

- Identify resources, such as grants, foundation funding, non-monetary funding opportunities with health, social services, education, the Veteran's Administration and rehabilitation entities to create and enhance workforce education, training and research opportunities.
- Collaborate with local educational institutions to develop classes that reflect the concepts inherent in the Mental Health Services Act (MHSA), such as recovery, resiliency, cultural competent services.
- Engage in research and grant activities with local colleges and universities, multicultural experts and mental health entities to develop/grow evidence-based practices that have practical applications to the mental health system.
- Collaborate with academic institutions and community providers to translate research into practice.
- Develop public, private and academic collaborations and partnerships with community stakeholders, providers and academic institutions.
- Encourage the study of recovery and wellness focused models and practices, especially collaborations including consumers, parents and family members.
- Encourage the development and study of evidence based practices, community defined practices and promising practices appropriate for under-represented and unserved ethnic communities especially in the areas of wellness, recovery, prevention, early intervention, etc.

- e) Objectives to be achieved:

- Establish partnerships and collaborations with academic institutions, providers, consumers, parents and family members that will produce the following outcomes:
 - A creation of a central resource in Los Angeles County for the study of MHSA related activities, e.g., practice models, workforce development, outcomes, evaluation, etc.
 - Collaborative efforts among academicians, consumers, parents, family members and practitioners to study, evaluate or develop culturally relevant recovery oriented, prevention or early intervention services.
 - Development of curriculum in the various professional schools in the county consistent with the values and principles of the MHSA.
 - Fund fellowships, small grants and research stipends to encourage the study, evaluation and development of culturally relevant recovery oriented, prevention or early intervention services.
 - Establish regular partnership meetings with academic institutions, providers, consumers, parents and family members.
 - Develop a plan to evaluate outcomes from the County's Workforce Education and Training Plan.

f) Amount requested from **Enclosure 3** to be used for supporting Regional Partnerships:

FY 08/09 \$600,000 **FY 09/10** \$600,000 **FY 10/11** \$600,000

g) Budget Justification:

Staffing:

FY 08/09 \$194,555 **FY 09/10** \$194,555 **FY 10/11** \$194,555

This amount is for the cost of hiring two (2) full-time equivalent (FTE) positions and includes salaries and employee benefits. These positions will be assigned to the Department's Data and Evaluations Unit and dedicated full time to the Regional Partnership.

Operating Costs:

FY 08/09 \$338,845 **FY 09/10** \$338,845 **FY 10/11** \$338,845

This amount includes services and supplies as well as funding for consultants as needed, research grants, stipends, fellowships, convening partnership meetings, travel, printing and publication of materials, etc.

Administrative Overhead:

FY 08/09 \$66,600 **FY 09/10** \$66,600 **FY 10/11** \$66,600

This amount represents the Department's State approved administrative overhead rate at 12.5%.

h) I hereby certify that I am the official responsible for the administration of community mental health services in and for said County; that all identified funding requirements listed above represent costs of planning for the expansion of mental health services since passage of the MHSA, and do not represent supplanting of expenditures; that the proposed activities are consistent with the MHSA, the Department's regulations governing the MHSA, and proposed guidelines for the Workforce Education and Training component of the Three-Year Program and Expenditure Plan; and that to the best of my knowledge and belief this budget in all respects is true, correct, and in accordance with the law. I also hereby certify that the county mental health directors of the above listed Counties support this Application for Funding, and I agree to the DMH verifying their support.

As the fiscal sponsor and on behalf of the County of Los Angeles Department of Mental Health, I request to receive all three fiscal years of funding (a maximum of \$1.8 million and \$600,000 each fiscal year) for the Regional Partnership in Fiscal Year 2008/09.



Marvin J. Southard, D.S.W., Director
Department of Mental Health
Los Angeles County