

1

HSH Programs and Initiatives

Unsheltered Response and Coordination
Outreach Services
Emergency Centralized Response Center
Interim Housing

Housing Strategy and Solutions
Flexible Housing Subsidy Pool
Housing Development
Case Management
Enriched Residential Care

Supportive Services
Benefits Advocacy
In-Home Caregiving
Homelessness Prevention

Clinical Services
Triaging and Assessment
Bridge Medical and Behavioral Health Care
Complex Care Management and Coordination
Training and Technical Assistance

Initiatives
Local Solutions
Pathway Home
Skid Row Action Plan
System Coordination

2

HSH by the Numbers

From July 1, 2025 to June 30, 2026, HSH:

- Provided street-based outreach to **28,641 people** experiencing unsheltered homelessness
- Connected **5,447 people** with safe interim housing administered by HSH
- Provided Intensive Case Management Services to **31,749 people** to help them remain stably housed



In that same period our region:

- Served a total of **52,963 people** in interim housing.
- Served a total of **63,592 people** in permanent housing programs
  - **91%** of eligible participants retained their housing for at least one year
  - **84%** remained housed for at least two years

3

Measure A Goals

1. Increase the number of people **moving from encampments into permanent housing** to reduce unsheltered homelessness

2. Reduce the number of people **with mental illness and/or substance use disorders** who experience homelessness

3. Increase the number of people **permanently leaving homelessness**;

4. Prevent people from **falling into homelessness**; and

5. Increase the **number of affordable housing units** in Los Angeles County.

https://homeless.lacounty.gov/measure-a-hub/

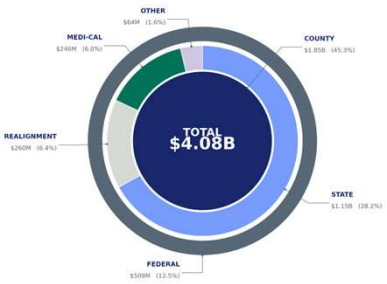
4

Funding Supporting HSH's Work

5

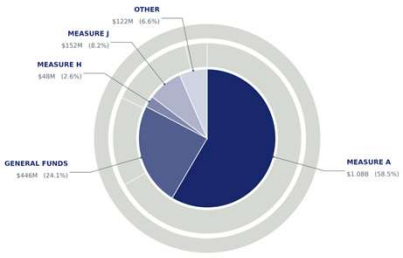
Homeless Response Funding: The Bigger Picture

Measure A is important—but it is one part of a much larger homelessness response.



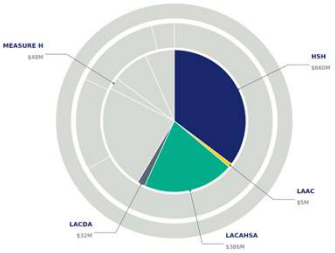
$4B+

Federal, state, local and other resources in the County's Homeless response



$2B

County-generated resources across multiple funding sources



$1B+

County funds driven by the Measure A sales tax

6

Measure A Allocations

Total Measure A Allocation **$1.08 Billion**

- Comprehensive Homelessness Services **$538,815,000**
- Homeless Solutions Innovations: **$10,666,000**
- Local Solutions Fund: **$96,967,000**
- Accountability, Data, and Research: **$13,468,000**
- LA County Auditor-Controller: **$5,414,000**
- LA County Development Authority **$32,322,000**
- LA County Affordable Housing Solutions Agency (LACAHSA): **$385,716,000**

Administered by HSH* $659,916,000

Administered by Local Jurisdictions through agreements with HSH

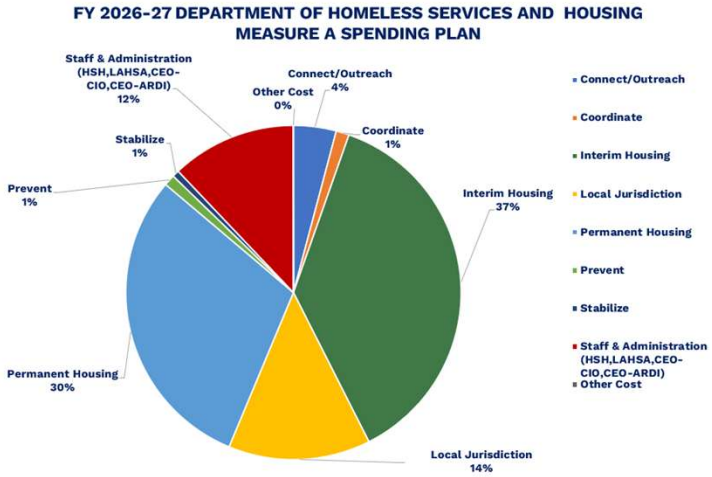
Measure A Allocation to be Distributed by the Department of Homeless Services and Housing

- LA COUNTY DEPARTMENT OF HOMELESS SERVICES & HOUSING
- LA COUNTY AUDITOR CONTROLLER
- LA COUNTY DEVELOPMENT AUTHORITY
- LA COUNTY AFFORDABLE HOUSING SOLUTIONS AGENCY

**Figures are based on FY 26-27 projections. This chart is for illustrative purposes only. Visual elements are not proportional to actual allocation values.*

7

Current HSH Measure A Spending Plan At-a-Glance



HSH – Los Angeles County Homeless Services & Housing
LAHSA – Los Angeles Homeless Services Authority
CEO-CIO – Chief Executive Officer – Chief Information Officer
CEO-ARDI – Chief Executive Office – Analytics, Research, Data, and Innovation

Scan the QR code!

Note: This diagram includes the following: Comprehensive Homeless Services; Homelessness Solutions & Innovations; Accountability, Data & Research; Local Solutions Fund; LAHSA One-Time Carryover; Pathway Home Budget; and One-Time Investments.

8

How Can I Weigh In?

Online Comment Form
Provide comments and ask questions throughout the process

Public Meetings
Provide public comment at the Homelessness and Housing Cluster, ECRHA, and LTRHA meetings – check webpage for scheduled meetings

Community Input Sessions
Ask questions, gain clarity about the process and provide feedback before the Spending Plan is drafted

Town Hall
Provide your input about the draft Spending Plan

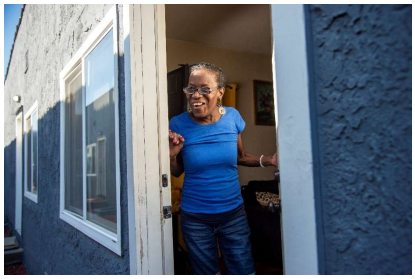
Board of Supervisors Meetings
Provide your thoughts directly as part of the Board's consideration of the final Spending Plan

9

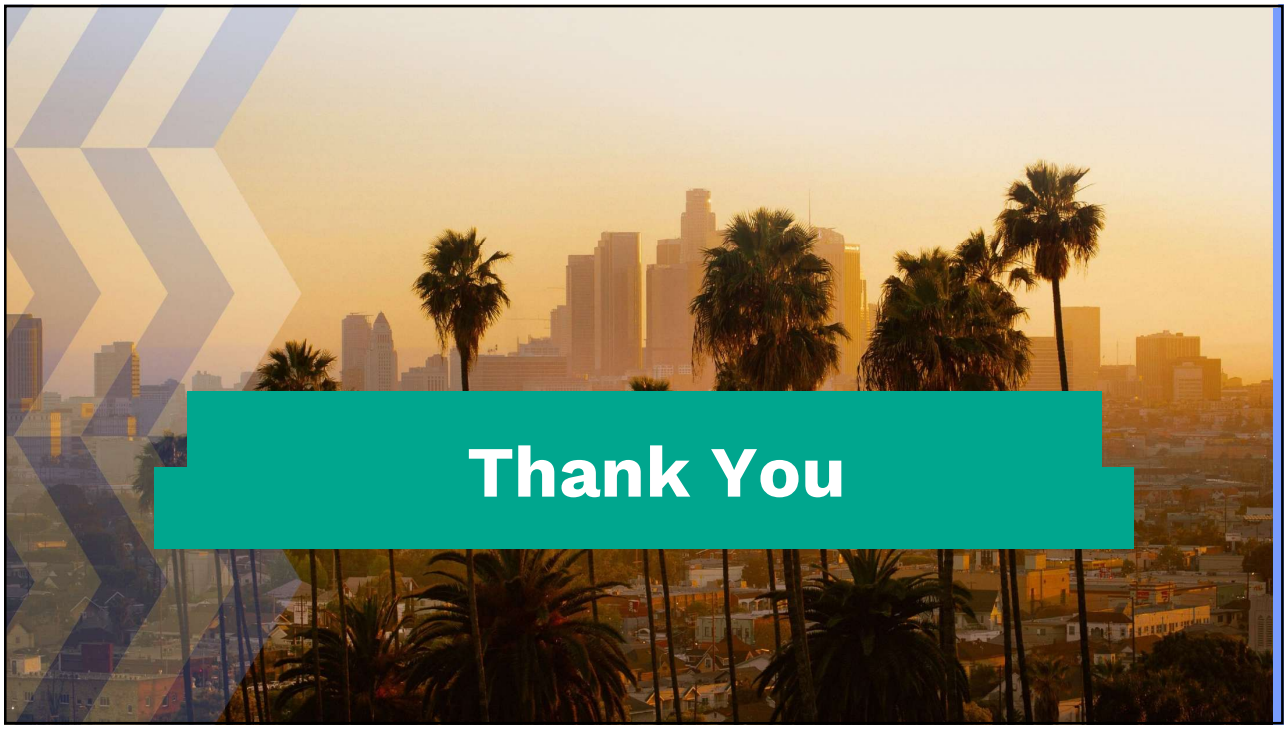
Stay Connected!

- Subscribe to our newsletter by scanning the QR code
- Visit our website: homeless.lacounty.gov
- Follow us on social media at @lacountyhsh





10



11