



# BHSA Community Planning Team

## DPH-SAPC

### Budget Overview

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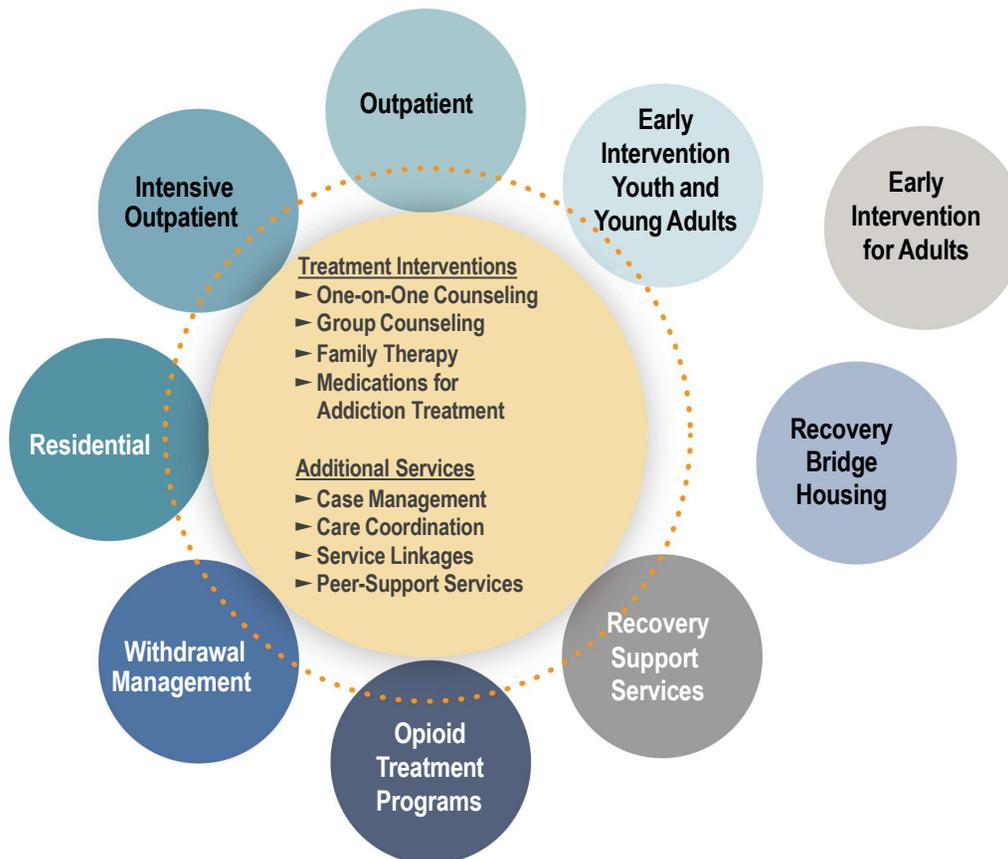


# SAPC Budget Overview





## DMC-ODS – Expanding the Continuum of SUD Care



### • Growth After DMC-ODS in Los Angeles County

- Over **275% increase** in substance use treatment investments
- **206% increase** in residential beds
- **1000% increase** in residential services
- Over **700% increase** in Recovery Bridge Housing beds (compared to AFDLC beds pre-ODS)
- **50% increase** in outpatient services
- Over **500% increase** in harm reduction investments
- Over **260% increase** in substance use prevention investments



## SAPC – By The Numbers

Who is SAPC today?

600+ staff

Over 150 contracted  
provider agencies

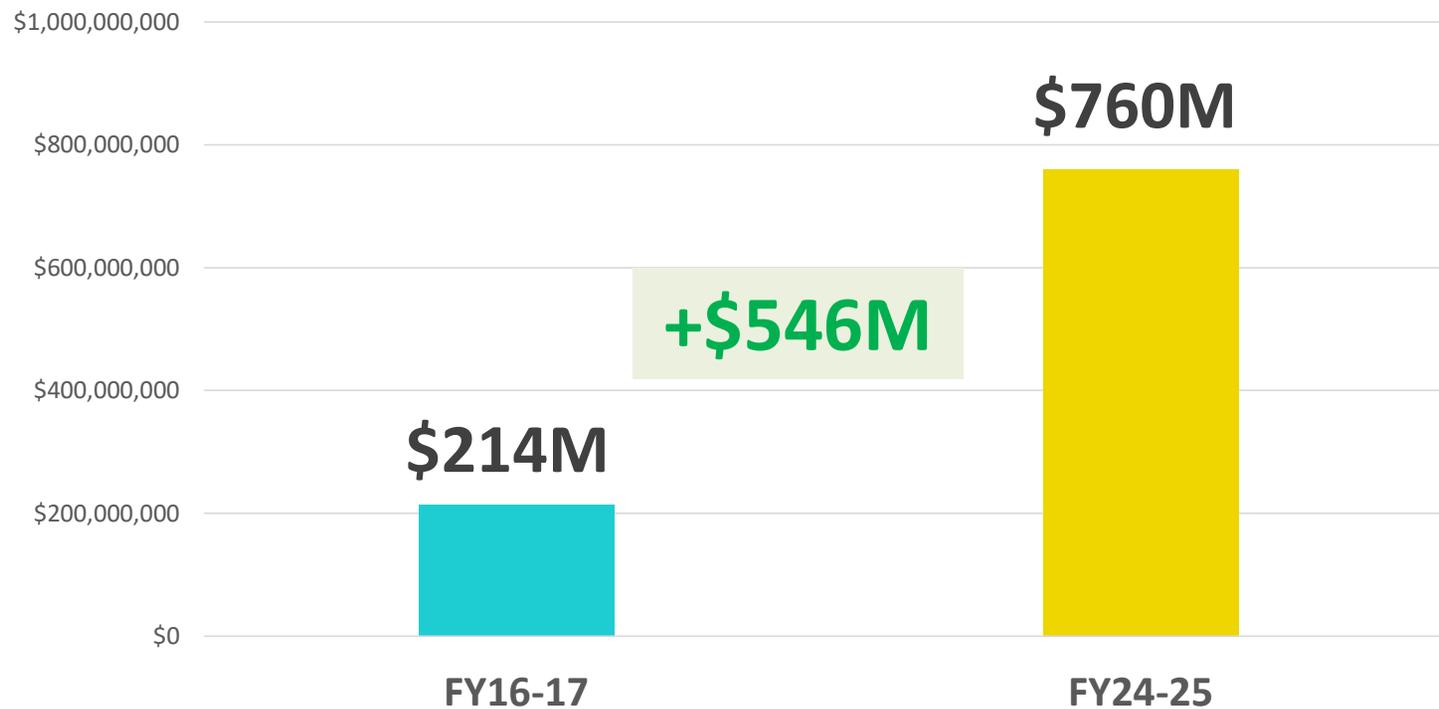
\$760M approved  
budget

Over 275,000 individuals  
served annually across  
SUD prevention, harm  
reduction, treatment, and  
recovery services



## SAPC – By The Numbers

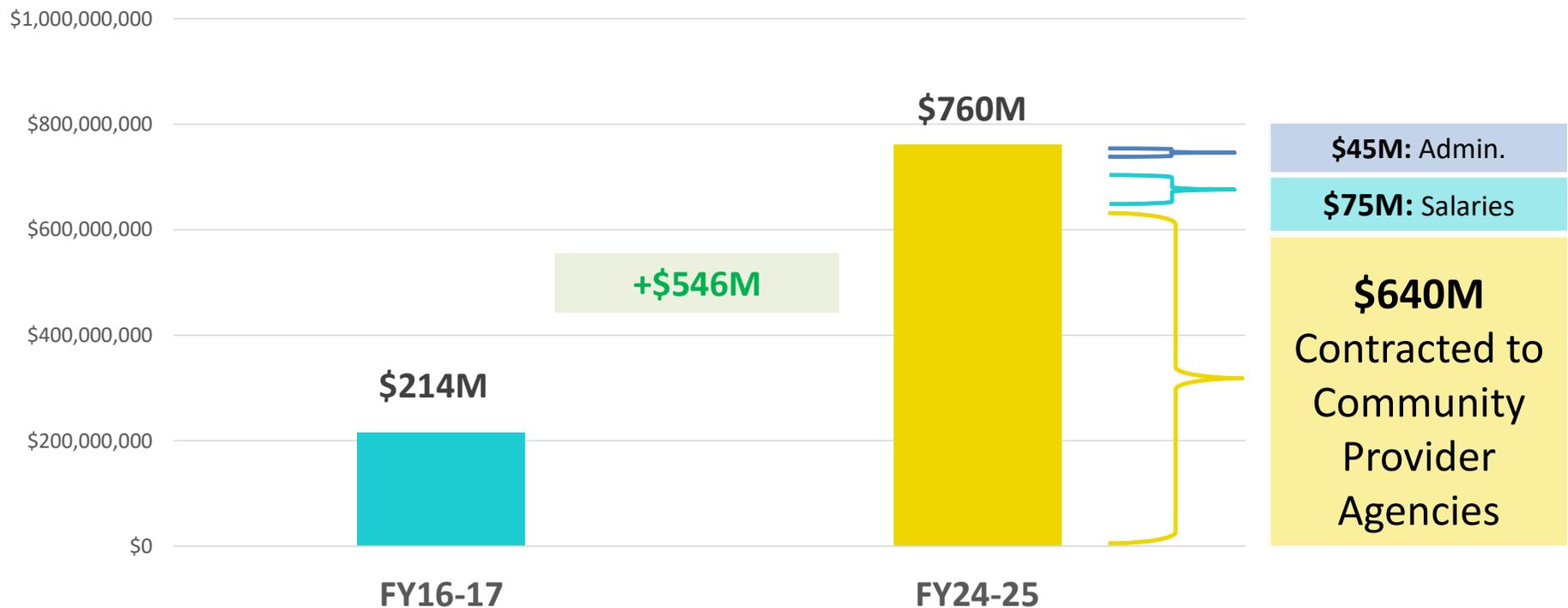
### Budget Post DMC-ODS Waiver Implementation



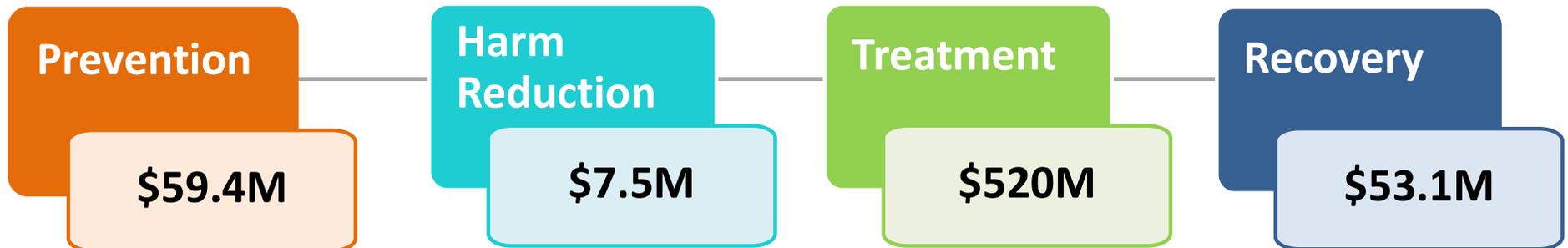


## SAPC – By The Numbers

### Budget Post DMC-ODS Waiver Implementation



## SAPC – Program Investments



- **SAPC Model: Contract out services to community provider agencies**
  - Support Community-based services
  - Build organizational infrastructure & capacity
  - Create opportunities in local communities
- **Over the last three years, SAPC Contracted Providers have consistently used more of their contracted funds. This means more services to more clients.**
- **SAPC has steadily increased the amount of funding for contracted services**



## Other SAPC Funds

- Under DMC-ODS, SAPC better leverages local dollars to support treatment, prevention, housing and other services
- **Over \$161M in funding from non-DMC-ODS sources**
  - SUBG Prime, Care First Community Investment (CFCI), AB109, Measure A, CalWORKS, General Relief, Behavioral Health Bridge Housing (BHBH), Opioid Settlement Funds, Innovations – Interim Housing Outreach Program (IHOP)
- **SAPC has increased amount of total funding utilized year-over-year**
  - More funds in the community, serving more clients



# SAPC Substance Use Continuum of Care Investments





Prevention

Harm Reduction

Treatment

Recovery

## Prevention Investment: \$59.4 Million

- **Substance use prevention services address both individual and community-level public health issues of drug access and availability, with key strategies targeting risk and protective factors associated with cannabis, alcohol, methamphetamine, and opioid use:**

- **Increase Community Education & Awareness Through Positive Youth Development Programs**

Parent/guardian presentations, youth summits, evidence-based health education programs for youth and young adults, and peer-based youth leadership programs.

- **Mobilize Community to Develop Strategies That Address Local Concerns Over Misuse of Substances**

Community efforts to advocate for safe prescribing/disposal practices, restricted online sales and delivery of substances to minors, safer consumer labeling practices.

- **Enhance Data Collection to Assess the Scope of Use in Los Angeles County**

Local outlet density reports, environmental scans, and community needs assessments to evaluate service and community needs/strengths.

- **Launch Countywide Media Campaigns to Promote Education and Awareness**

Media campaigns covering various topics including cannabis, fentanyl, methamphetamine, alcohol, and prescription opioids.

- **Directly-Operated Community Education and Referrals**

Student Wellbeing Centers at 43 high schools and CORE Centers at 7 Public Health Centers.

### Prevention



**29** provider agencies



**133** site locations



**69,552** served



Prevention

Harm Reduction

Treatment

Recovery

## Harm Reduction Investment: \$7.5 Million

- Harm reduction services aim to reduce the negative consequences associated with substance use, meeting individuals where they are at and recognizing that some people aren't interested or able to stop using substances:

- **Engagement and Overdose Prevention (EOP) Hubs**

On-site and field-based services that offer overdose prevention medication (naloxone) distribution, medications for addiction treatment (MAT) prescribing, wound care, etc. that focus on decreasing the negative health consequences associated with drug use.

- **Saving Lives**

Distribution of naloxone for overdose prevention led to 6,000 lives saved in FY 2023-24 as reported by EOP Hubs with over 100,000 naloxone doses distributed within the community and 70,000 fentanyl and xylazine test strips to test drug supply prior to use and minimize overdose potential.

- **Community and Student Education and Collaboration**

Presentations that outline the facts about opioids/fentanyl substances, impact of opioid use and how to prevent overdose, and naloxone distribution.

### Harm Reduction



**12** provider agencies



**17** site locations



**35,000** served

SAPC has expanded Harm reduction investments consistently since 2021.



Prevention

Harm Reduction

Treatment

Recovery

## Treatment Investment: \$520 Million

### System Expansion Strategy

- Since 2017, all treatment providers are required to bill Medi-Cal, known as Drug Medi-Cal (DMC) in the SUD system as the first payor.
  - SAPC has expanded all aspects of the SUD treatment continuum every year since 2017.
    - Over 1000% for residential services
    - Over 180% in new residential beds
    - 50% in outpatient services
    - 205% increase in MAT
- **Possible by leveraging Medi-Cal**

### Treatment



**86** provider agencies



**394** site locations



**33,800** served



Prevention

Harm Reduction

Treatment

Recovery

## Recovery Investments: \$53.1 Million

- The road to recovery from a SUD is a JOURNEY. The steps taken on this journey are different for each person. It may begin with reducing the type or amount of substance, or it may begin with individualized treatment in a specialized SUD facility. Regardless of how the journey starts, recovery represents daily efforts to improve health and well-being, to live a self-directed life, and to strive in reaching full potential.

- **Recovery Services**

Available before, during or after treatment to support engagement in care, achievement of their personal recovery goals, and reduce likelihood of relapse.

- **Recovery Oriented-Housing**

Recovery-oriented housing is for those who want to live in a setting that supports their desire to not use alcohol or drugs but supports maintenance of housing if there is a relapse and a continued desire not use substances.

- **Recovery Bridge Housing (RBH)**

RBH is up to 180 days for individuals with SUD who are concurrently enrolled in outpatient services.

- **Recovery Housing (RH)**

RH is up to 365 days for individuals with SUD are encouraged but not required to be concurrently enrolled in outpatient services.

### Recovery Bridge Housing



26 provider agencies



143 site locations



4,123 served

SAPC expanded recovery housing investments by over 700% since 2017.



# SAPC Looking to the Future





## Looking to the Future

- SAPC has experienced significant growth in both budget and programming and continues to pursue opportunities for advancement.
- Identify additional ways to leverage and utilize funds more efficiently and strategically, including resources under BHSA
- Identify opportunities to streamline processes and maximize the value of allocated resources.
- Continue refining the BHSA Integrated Plan and Budget to support alignment and long-term priorities.