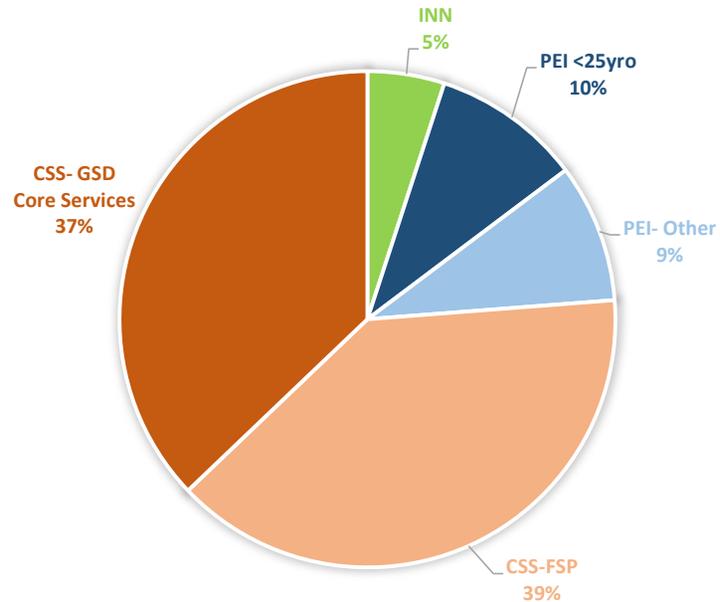


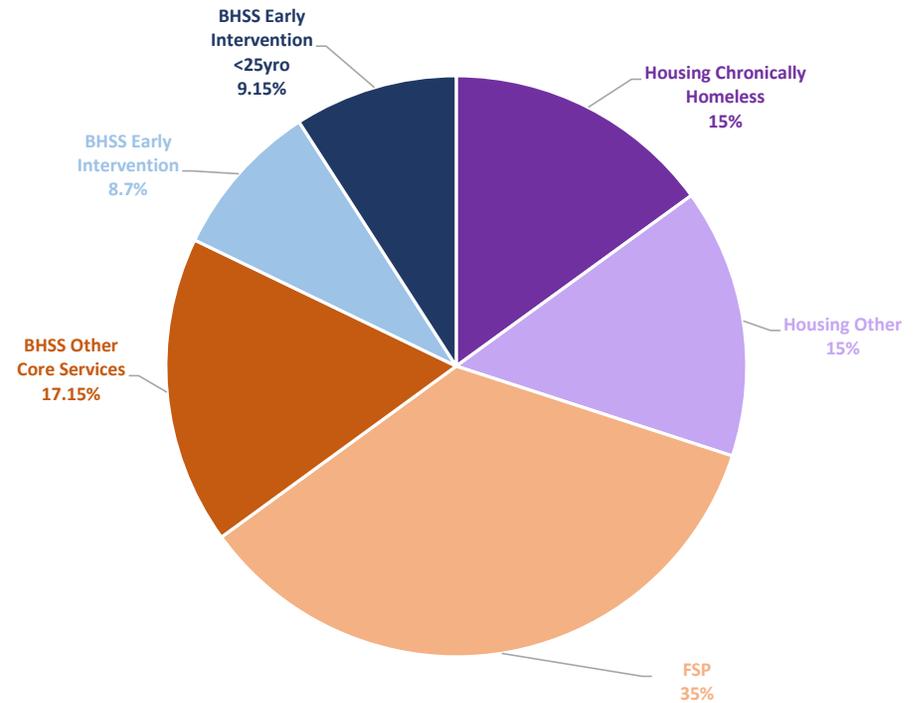
MHSA Components vs. BHSA Categories

New BHSA Categories Effective July 1, 2026

Current MHSA Funding Components



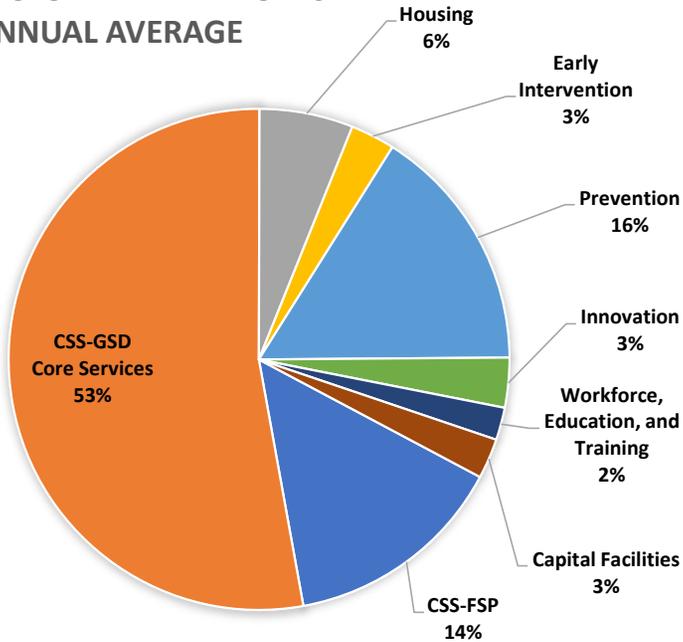
BHSA



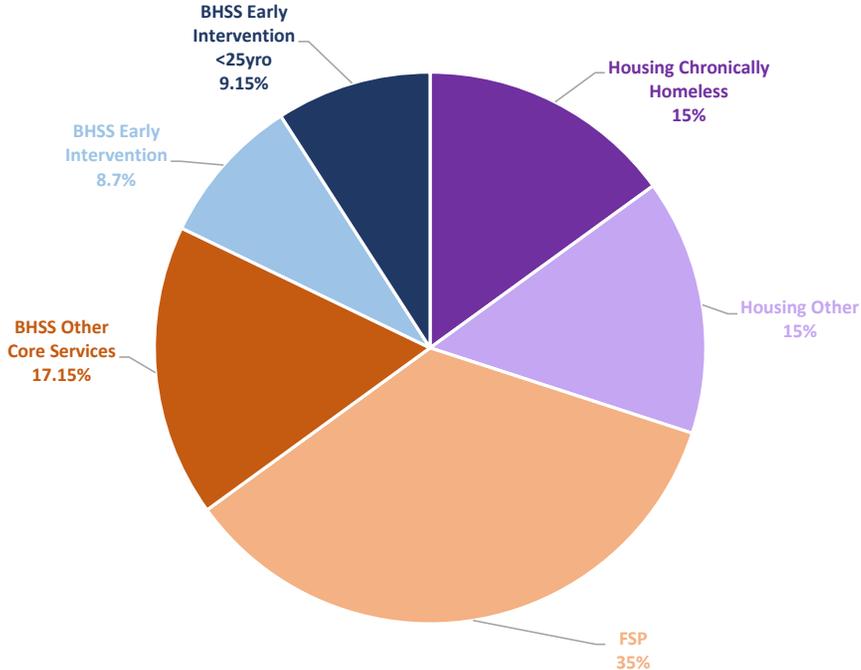
MHSA Actuals vs. BHSA Categories

New BHSA Categories Effective July 1, 2026

**MHSA ACTUAL EXPENDITURES
ANNUAL AVERAGE**



BHSA



▶▶ Estimated BHSA Expenditure Shifts

BHSA Comparison: Estimated Dollar Impact with State Share

Category	Current Expenditure	Future Allocation	Difference
Full-Service Partnerships	\$106,806,000	\$196,401,000	\$89,595,000
Housing	\$44,985,000	\$161,329,000	\$116,344,000
Early Intervention	\$21,103,000	\$175,288,000	\$154,185,000
Other (Prevention, INN, WET)	\$176,969,000	-	(\$176,969,000)
Core Services (Outpatient, Crisis, Linkage)	\$392,393,000	\$168,414,000	(\$223,979,000)
State	\$37,113,000	\$77,937,000	\$40,824,000
Total	\$779,369,000	\$779,369,000	-

*Based on three-year revenue average FY 20-21 to FY 22-23. Does not reflect shift to prudent reserve or SUD only expenditures.