



Curley L. Bonds, M.D.
Chief Medical Officer

DEPARTMENT OF MENTAL HEALTH

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LISA H. WONG, Psy.D.
Director

ADOPTED

Rimmi Hundal, M.A.
Chief Deputy Director

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

June 03, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

46 June 3, 2025

EDWARD YEN
EXECUTIVE OFFICER

Dear Supervisors:

**APPROVAL TO AMEND EXISTING LEGAL ENTITY AND 24-HOUR RESIDENTIAL TREATMENT
CONTRACTS FOR FISCAL YEARS 2024-25 AND 2025-26 TO INCREASE THEIR MAXIMUM
CONTRACT AMOUNTS FOR THE CONTINUOUS PROVISION AND EXPANSION OF SPECIALTY
MENTAL HEALTH SERVICES
(SUPERVISORIAL DISTRICTS 2, 3, 4, and 5)
(3 VOTES)**

SUBJECT

Request approval to amend six existing Department of Mental Health Legal Entity and one 24-Hour Residential Treatment contracts for Fiscal Years 2024-25 and 2025-26 to increase their Maximum Contract Amounts for the continuous provision and expansion of specialty mental health services.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve and authorize the Director of Mental Health (Director), or designee, to prepare, sign, and execute amendments similar to Attachment I to existing Department of Mental Health (DMH) Legal Entity (LE) contracts as identified on Attachment III, to increase and reset the Maximum Contract Amounts (MCAs) for Fiscal Years (FYs) 2024-25 and 2025-26. The amendments will be effective upon Board approval; the total increase is \$3,401,805, with \$2,577,954 for FY 2024-25 and \$823,851 for FY 2025-26, fully funded by Federal Financial Participation (FFP), State, and Mental Health Services Act (MHSA) revenues.

2. Approve and authorize the Director, or designee, to prepare, sign, and execute an amendment similar to Attachment II to the existing DMH 24-Hour Residential Treatment contract as identified on Attachment III, to increase and reset the MCA for FYs 2024-25 and 2025-26. The amendment will be effective upon Board approval; the total increase for this 24-Hour Residential Treatment contract

is \$320,052, with \$160,026 for FY 2024-25 and \$160,026 for FY 2025-26, fully funded by Federal, State, and MHSA revenues.

3. Delegate authority to the Director, or designee, to prepare, sign, and execute future amendments to LE and/or 24-Hour Residential Treatment contracts in Recommendations 1 and 2 to revise the boilerplate language; revise the annual MCAs; add, delete, modify, or replace the Service Exhibit(s) and/or Statement(s) of Work; and/or reflect federal, State, and County regulatory and/or policy changes provided that: 1) any increase to the Board-approved MCA in Recommendations 1 and 2 will not exceed 25 percent, and 2) sufficient funds are available. The amendments will be subject to prior review and approval as to form by County Counsel, with written notice to the Board and the Chief Executive Office (CEO).

4. Delegate authority to the Director, or designee, to make non-material modifications to the LE and/or 24-Hour Residential Treatment contracts in Recommendations 1 and 2 through administrative amendments or change notices for the following and other similar reasons, as appropriate: change the contractors' business name and/or headquarter address; change, revise, add, or delete the contractors' provider site address(es), site number(s), site name(s), and/or services for an existing or new provider site; make technical corrections; revise County and contractor Administration Exhibits; and/or shift funds between currently contracted funded programs, so long as such shift(s) will not cause an increase in the MCA.

5. Delegate authority to the Director, or designee, to terminate the contracts described in Recommendations 1 and 2 in accordance with the termination provisions of the contracts, including Termination for Convenience. The Director, or designee, will provide written notification to your Board and CEO of such termination action.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Board approval of Recommendation 1 will allow DMH to amend the existing LE contracts identified in Attachment III to increase their MCAs for the continued provision of Specialty Mental Health Services (SMHS) and to support their capacity in expanding services to new and existing beneficiaries since the LE contracts have reached their previously Board-approved delegated authority for FYs 2024-25 and 2025-26.

Board approval of Recommendation 2 will allow DMH to amend the existing 24-Hour Residential Treatment contract identified on Attachment III to increase its MCA for the continuous delivery of sub-acute psychiatric residential services for Medi-Cal beneficiaries and/or uninsured clients since the 24-Hour Residential Treatment contract has reached its previously Board-approved 25 percent delegated authority for FYs 2024-25 and 2025-26.

Board approval of Recommendations 3 and 4 will allow DMH to amend the contracts in Recommendations 1 and Recommendation 2 in a timely manner, as necessary, for the continuous provision and expansion of SMHS and administrative corrections without interruption to clients in need of these services.

Board approval of Recommendation 5 will allow DMH to terminate the contracts in accordance with the contracts' termination provisions, including Termination for Convenience, in a timely manner, as necessary.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the County's Strategic Plan North Star 1, Make Investments that Transform Lives, specifically Focus Area Goal A. Healthy Individuals and Families; and North Star 3. Realize Tomorrow's Government Today, specifically Focus Area Goal E. Data Driven Decision Making.

FISCAL IMPACT/FINANCING

The total increase for the LE contracts is \$3,401,805 with \$2,577,954 for FY 2024-25 and \$823,851 for FY 2025-26, fully funded by FFP, State, and MHSA revenues.

The total increase for the 24-Hour Residential Treatment contract is \$320,052 with \$160,026 for FY 2024-25 and \$160,026 for FY 2025-26, fully funded by Federal, State, and MHSA revenues.

Funding for future fiscal years will be requested through DMH's annual budget process.

There is no net County cost impact associated with the recommended actions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On May 7, 2024, your Board authorized the Director to extend the term of LE contracts, including contractors listed on Attachment III. The same Board letter also delegated authority to DMH to amend the LE contracts to increase their MCAs up to 25 percent of their approved MCAs. As such, using the authority delegated, DMH amended these LE contracts up to the allowed 25 percent and is now returning to your Board for authority to further amend the contracts to increase their MCAs for FYs 2024-25 and 2025-26. The increase of funds is for the provision of DMH mental health services including full-service partnership, outpatient care services, inpatient special programs, and prevention and early intervention services and programs. These LE and 24-Hour Residential Treatment contractors have received a higher demand for services than expected, and the increase in funding will allow provision of services for the additional number of clients and referrals received, requests for service delivery for on-site services, and for school-linked partners.

On May 3, 2022, your Board authorized the Director to execute 24-Hour Residential Treatment contracts, which included the contractor listed on Attachment III. The same Board letter also delegated authority to DMH to amend the 24-Hour Residential Treatment contracts to increase their MCAs up to 25 percent of their approved MCAs. The contract listed on Attachment III has reached its 25 percent delegated authority for FYs 2024-25 and 2025-26, and DMH is seeking your Board's authority to amend this contract to increase its MCA for FYs 2024-25 and 2025-26. The additional funding is necessary to sustain the clinical and programmatic services and allow the contractor to maintain full capacity service levels.

On April 25, 2025 DMH requested exemption to Board Policy No. 5.120 (Authority to Approve Increase to Board-Approved Contract Amounts) (Attachment IV) from your Board for Medi-Cal funding in DMH's LE and 24-Hour Residential Treatment contracts, and in accordance with the Policy, DMH considers this request approved, as no objections were received from the Board offices.

This exemption will allow DMH to meet the federal requirement under the Parity Rule and allow DMH to amend the LE and 24-Hour Residential Treatment contracts in a timely manner for the continuous provision and expansion of mental health services without interruption to clients who are in need of the services/programs.

Under Board Policy No. 5.100 (Sole Source Contracts and Amendments), DMH is required to notify your Board six months in advance of amendments to existing contracts when DMH does not have delegated authority to increase the maximum amount of the current contracts. On May 7, 2024, your Board adopted a Board letter exempting DMH LE and 24-Hour Residential contracts from Board Policy No. 5.100 as these contracts provide federal entitlement services to Medi-Cal members.

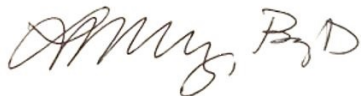
The amendment formats (Attachments I and II) have been approved as to form by County Counsel. Attachment III lists the LE and 24-Hour Residential Treatment contractors, along with their headquarter addresses, Supervisorial District(s), Service Area(s), and current MCAs.

As mandated by your Board, the performance of all contractors is evaluated by DMH on an annual basis to ensure compliance with all contract terms and performance standards.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Board approval of the recommended actions will allow the LE and 24-Hour Residential Treatment contractors to provide ongoing SMHS and allow DMH to make revisions/updates to the work provided by the contractors in a timely manner.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Lisa H. Wong, Psy.D.", written in a cursive style.

LISA H. WONG, Psy.D.

Director

LHW:RH:KN:SK:MR:atm

Enclosures

CONTRACT NO. MH122XXX

AMENDMENT NO. X

THIS AMENDMENT is made and entered into this ____ day of June, 2025, by and between the COUNTY OF LOS ANGELES (hereafter "County") and Contractor's Name (hereafter "Contractor").

WHEREAS, reference is made to that certain document entitled "Department of Mental Health (DMH) Legal Entity Contract" dated July 1, 2021, and further identified as County Contract No. MH122XXX, and all prior amendments (hereafter collectively "Contract"); and

WHEREAS, on June 3, 2025, the County Board of Supervisors delegated authority to the Director of Mental Health, or designee, to execute amendments to the Contract to increase the annual Maximum Contract Amount (MCA), and make other certain designated changes; and

WHEREAS, said Contract provides that changes may be made in the form of a written amendment which is formally approved and executed by the parties; and

WHEREAS, for Fiscal Year (FY) 2024-25 and FY 2025-26 (Topanga only), County and Contractor intend to amend the Contract to increase Specialized Foster Care (SFC) Wraparound Medi-Cal (MC) Funded Program funds, increase Mental Health Services Act (MHSA) Outpatient Care Services (OCS) Non-Medi-Cal (Non-MC) Funded Program funds, increase Mental Health Services Act (MHSA) Outpatient Care Services (OCS) Medi-Cal (MC) Funded Program funds, increase Mental Health Services Act (MHSA)

Prevention and Early Intervention (PEI) Non Medi-Cal (Non-MC) Funded Program funds, and increase MHSA PEI Medi-Cal (MC) Funded Program funds; and (**whichever applies**)

WHEREAS, as a result of the above change(s) in Funded Program funds the MCA will increase; and

WHEREAS, Contractor warrants that it continues to possess the competence, expertise, and personnel necessary to provide services consistent with the requirements of the Contract, and consistent with the professional standard of care for these services.

NOW, THEREFORE, the County and Contractor agree as follows:

1. This amendment is hereby incorporated into the original Contract, and all its terms and conditions, including capitalized terms defined therein, shall be given full force and effect as if fully set forth herein.
2. This amendment is effective upon execution for FY 2024-25 only. **OR**
This amendment is effective upon execution for FY 2024-25 and FY 2025-26.
3. For FY 2024-25 only, SFC Wraparound MC Funded Program funds are increased by \$_____, from \$_____ to \$_____. (**if applicable**)
4. For FY 2024-25 only, MHSA OCS Non-MC Funded Program funds are increased by \$_____, from \$_____ to \$_____. (**if applicable**)
5. For FY 2024-25 only, MHSA OCS MC Funded Program funds are increased by \$_____, from \$_____ to \$_____. (**if applicable**)
6. For FY 2024-25 only, MHSA PEI Non-MC Funded Program funds are increased by \$_____, from \$_____ to \$_____. (**if applicable**)
7. For FY 2024-25 only, MHSA PEI MC Funded Program funds are increased by \$_____, from \$_____ to \$_____. (**if applicable**)

8. For FY 2024-25 and FY 2025-26, MHSA OCS Non-MC Funded Program funds are increased by \$_____, from \$_____ to \$_____. **(Topanga only)**
9. For FY 2024-25 only, there is a net increase to the MCA is increased of \$_____, from \$_____ to \$_____. **OR**
For FY 2024-25 and FY 2025-26, there is a net increase to MCAs of \$_____, from \$_____ to \$_____. **(Topanga only)**
10. Exhibit A (FINANCIAL PROVISIONS), Paragraph C (REIMBURSEMENT IF CONTRACT IS AUTOMATICALLY RENEWED AND EXTENDED), subparagraph (3), is deleted in its entirety and replaced as follows:
“(3) Reimbursement For First Extension Period: The MCA for the first extension period as described in Paragraph 4 (TERM OF CONTRACT) of the Contract shall not exceed _____ DOLLARS (\$_____) and shall consist of Funded Programs as shown in Exhibit B - XX, Financial Summary.” **OR**
11. Exhibit A (FINANCIAL PROVISIONS), Paragraph C (REIMBURSEMENT IF CONTRACT IS AUTOMATICALLY RENEWED AND EXTENDED), subparagraphs (3) and (4) are deleted in their entirety and replaced as follows:
“(3) Reimbursement For First Extension Period: The MCA for the first extension period of the Contract as described in Paragraph 4 (TERM OF CONTRACT) of the Contract shall not exceed _____ DOLLARS (\$_____) and shall consist of Funded Programs as shown in Exhibit B - XX, Financial Summary.

(4) Reimbursement For Second Extension Period: The MCA for the second extension period as described in Paragraph 4 (TERM OF CONTRACT) of the Contract shall not exceed _____ DOLLARS (\$_____) and shall consist of Funded Programs as shown in Exhibit B - XX, Financial Summary.” **(Topanga only)**

12. Financial Summary (Exhibit B– XX) for FY 2024-25 is deleted in its entirety and replaced with Financial Summary (Exhibit B– XX) for FY 2024-25, attached hereto and incorporated by reference. All references in the Contract to Financial Summary (Exhibit B– XX) for FY 2024-25, shall be deemed amended to state “Financial Summary (Exhibit B– XX) for FY 2024-25.”
13. Financial Summary (Exhibit B– XX) for FY 2025-26 is deleted in its entirety and replaced with Financial Summary (Exhibit B– XX) for FY 2025-26, attached hereto and incorporated by reference. All references in the Contract to Financial Summary (Exhibit B– XX) for FY 2025-26, shall be deemed amended to state “Financial Summary (Exhibit B– XX) for FY 2025-26.” **(Topanga only)**
14. Contractor shall provide services in accordance with Contractor’s FY 2024-25 Service Delivery Plan for the Contract, and any addenda thereto approved in writing by the County’s Director of Mental Health or designee.
15. Except as provided in this amendment, all other terms and conditions of the Contract shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this amendment to be subscribed by County's Director of Mental Health or designee, and Contractor has caused this amendment to be subscribed on its behalf by its duly authorized officer, on the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
Lisa H. Wong, Psy.D., Director
County of Los Angeles
Department of Mental Health

Contractor's Name
CONTRACTOR

By _____

Name _____

Title _____
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM:
OFFICE OF THE COUNTY COUNSEL

By: Emily Issa
Senior Deputy County Counsel

CONTRACT NO. MH57XXXX

AMENDMENT NO. X

THIS AMENDMENT is made and entered into this ____ day of June, 2025, by and between the COUNTY OF LOS ANGELES (hereafter "County") and Contractor's Name (hereafter "Contractor").

WHEREAS, reference is made to that certain document entitled "Department of Mental Health 24-Hour Residential Treatment Contract" dated July 1, 2022, and further identified as County Contract No. MH57XXXX, and all prior amendments (hereafter collectively "Contract"); and

WHEREAS, on June 3, 2025, the County Board of Supervisors delegated authority to the Director of Mental Health, or designee, to execute amendments to the Contract to increase the annual Maximum Contract Amount (MCA), and make other certain designated changes; and

WHEREAS, said Contract provides that changes may be made in the form of a written amendment which is formally approved and executed by the parties; and

WHEREAS, for Fiscal Years (FYs) 2024-25 and 2025-26, County and Contractor intend to amend the contract to increase Mental Health Services Act (MHSA) Alternative Crisis Services (ACS) Medi-Cal (MC) Funded Program funds; and

WHEREAS, as a result of the above change in Funded Program fund the MCA will increase; and

WHEREAS, Contractor warrants that it continues to possess the competence, expertise, and personnel necessary to provide services consistent with the requirements of the Contract, and consistent with the professional standard of care for these services.

NOW, THEREFORE, the County and Contractor agree as follows:

1. This amendment is hereby incorporated into the original Contract, and all its terms and conditions, including capitalized terms defined therein, shall be given full force and effect as if fully set forth herein.
2. This amendment is effective upon execution for FYs 2024-25 and 2025-26.
3. For FYs 2024-25 and 2025-26, MHSA ACS MC Funded Program funds are increased by \$_____, from \$_____ to \$_____.
4. For FYs 2024-25 and 2025-26, there is a net increase to the MCAs of \$_____, from \$_____ to \$_____.
5. Exhibit A (FINANCIAL PROVISIONS), Paragraph D (REIMBURSEMENT IF CONTRACT IS AUTOMATICALLY RENEWED), subparagraphs (2) and (3) are deleted in their entireties and replaced as follows:

“(2) Reimbursement For Second Automatic Renewal Period: The MCA for the second automatic renewal period as described in Paragraph 4 (TERM OF CONTRACT) of the Contract shall not exceed _____ DOLLARS (\$_____) and shall consist of Funded Programs as shown in Exhibit B - XX, Financial Summary.

(3) Reimbursement For Third Automatic Renewal Period: The MCA for the third automatic renewal period as described in Paragraph 4 (TERM OF

CONTRACT) of the Contract shall not exceed
_____ DOLLARS (\$_____)

and shall consist of Funded Programs as shown in Exhibit B - XX, Financial Summary.”

6. Financial Summary (Exhibit B– XX) for FY 2024-25 is deleted in its entirety and replaced with Financial Summary (Exhibit B– XX) for FY 2024-25, attached hereto and incorporated by reference. All references in the Contract to Financial Summary (Exhibit B– XX) for FY 2024-25, shall be deemed amended to state “Financial Summary (Exhibit B– XX) for FY 2024-25.”
7. Financial Summary (Exhibit B– XX) for FY 2025-26 is deleted in its entirety and replaced with Financial Summary (Exhibit B– XX) for FY 2025-26, attached hereto and incorporated by reference. All references in the Contract to Financial Summary (Exhibit B– XX) for FY 2025-26, shall be deemed amended to state “Financial Summary (Exhibit B– XX) for FY 2025-26.”
8. Contractor shall provide services in accordance with Contractor's FY 2024-25 Service Delivery Plan for the Contract, and any addenda thereto approved in writing by the County's Director of Mental Health or designee.
9. Except as provided in this amendment, all other terms and conditions of the Contract shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this amendment to be subscribed by County's Director of Mental Health or designee, and Contractor has caused this amendment to be subscribed on its behalf by its duly authorized officer, on the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
Lisa H. Wong, Psy.D., Director
County of Los Angeles
Department of Mental Health

Contractor's Name
CONTRACTOR

By _____
Name _____
Title _____
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM:
OFFICE OF THE COUNTY COUNSEL

By: Emily Issa
Senior Deputy County Counsel

ALM: Over DA BL Amd SRF LACADA 24 HR

Legal Entity Contracts - Fiscal Year 2024-25

	Legal Entity Contractor Name /DBA (if applicable)	Headquarters Address	Service Provider Supervisorial District(s)	Service Provider Service Area(s)	FY 24-25 Current MCA	FY 24-25 Total Increase	FY 24-25 Revised MCA
1	Topanga Roscoe Corporation	22115 Roscoe Blvd., Canoga Park, CA 91304	5	2	\$1,680,742	\$823,851	\$2,504,593
2	Korean American Family Services	3727 W., 6th St., STE. #320, Los Angeles, CA 90020	3	4	\$704,676	\$64,065	\$768,741
3	Victor Treatment Centers	1360 E. Lassen Ave. Chino, CA 95973	5	3	\$3,686,427	\$104,671	\$3,791,098
4	Olive Crest	2130 E. Fourth St., STE. #200, Santa Ana, CA 92705	4,5	2,7,8	\$5,568,995	\$1,054,538	\$6,623,533
5	California Institute of Health& Social Services dba Alafia Mental Health Institute	8939 South Sepulveda Blvd., STE.#401 Los Angeles, CA 90045	2	5	\$3,398,756	\$48,325	\$3,447,081
6	Stirling Academy, Inc.	6931 Van Nuys Blvd., STE. #102 Van Nuys, CA 91405	3	2	\$3,338,504	\$482,504	\$3,821,008
TOTAL					\$2,577,954		

Legal Entity Contracts - Fiscal Year 2025-26

	Legal Entity Contractor Name	Headquarters Address	Service Provider Supervisorial District(s)	Service Provider Service Area(s)	FY 25-26 Current MCA	FY 25-26 Total Increase	FY 25-26 Revised MCA
1	Topanga Roscoe Corporation	22115 Roscoe Blvd., Canoga Park, CA 91304	5	2	\$1,680,742	\$823,851	\$2,504,593
TOTAL					\$823,851		

24-Hour Residential Treatment Contract - Fiscal Year 2024-25

	24-Hour Residential Treatment Contractor Name	Headquarters Address	Service Provider Supervisorial District(s)	Service Provider Service Area(s)	FY 24-25 Current MCA	FY 24-25 Total Increase	FY 24-25 Revised MCA
1	Los Angeles Centers for Alcohol and Drug Abuse	12070 Telegraph Rd, Santa Springs, CA 90670	4	7	\$2,940,879	\$160,026	\$3,100,905
TOTAL					\$160,026		

24-Hour Residential Treatment Contract - Fiscal Year 2025-26

	24-Hour Residential Treatment Contractor Name	Headquarters Address	Service Provider Supervisorial District(s)	Service Provider Service Area(s)	FY 25-26 Current MCA	FY 25-26 Total Increase	FY 25-26 Revised MCA
1	Los Angeles Centers for Alcohol and Drug Abuse	12070 Telegraph Rd, Santa Springs, CA 90670	4	7	\$2,940,879	\$160,026	\$3,100,905
TOTAL					\$160,026		



DEPARTMENT OF MENTAL HEALTH

hope. recovery. wellbeing.

LISA H. WONG, Psy.D.
Director

Curley L. Bonds, M.D.
Chief Medical Officer

Rimmi Hundal, M.A.
Chief Deputy Director

April 25, 2025

TO: Supervisor Kathryn Barger, Chair
Supervisor Hilda L. Solis
Supervisor Holly J. Mitchell
Supervisor Lindsey P. Horvath
Supervisor Janice Hahn

FROM: Lisa H. Wong, Psy.D. *RHundal*
Director

SUBJECT: **NOTICE OF INTENT TO REQUEST DELEGATED AUTHORITY FOR
A PERCENTAGE INCREASE EXCEEDING TEN PERCENT OF THE
MAXIMUM CONTRACT AMOUNT FOR THE DEPARTMENT OF
MENTAL HEALTH'S LEGAL ENTITY AND 24-HOUR RESIDENTIAL
TREATMENT CONTRACTS**

In accordance with the Los Angeles County Board of Supervisors' (Board) Policy No. 5.120 (Authority To Approve Increases To Board-Approved Contract Amounts), the Department of Mental Health (DMH) is notifying your Board of our Department's intent to request delegated authority for a percentage increase exceeding ten percent of the Maximum Contract Amount (MCA) for six existing Legal Entity (LE) and one 24-Hour Residential Treatment contracts. DMH will request delegated authority for a 25 percent increase of their MCAs for the existing LE and 24-Hour Residential Treatment contracts for Fiscal Years (FYs) 2024-25 and 2025-26.

JUSTIFICATION

DMH will present to your Board a letter for approval to amend the six LE and one 24-Hour Residential Treatment contracts for FYs 2024-25 and 2025-26 to increase their MCAs as the contractors have reached their previously Board-approved 25 percent delegated authority. The total increase for the LE contracts is \$3,401,805 with \$2,577,954 for FY 2024-25 and \$823,851 for FY 2025-26, fully funded by Federal Financial Participation (FFP), State and Mental Health Services Act (MHSA) revenues.

Each Supervisor
April 25, 2025
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The total increase for the 24-Hour Residential Treatment contract is \$320,052 with \$160,026 for FY 2024-25 and \$160,026 for FY 2025-26, fully funded by FFP, State, and MHSA revenues.

The authority to increase the percentage exceeding ten percent allows DMH to amend the LE and 24-Hour Residential Treatment contracts in a timely manner for the continuous provision and expansion of specialty mental health services without interruption to clients who need these services.

NOTIFICATION TIMELINE

Board Policy No. 5.120 requires departments to provide written notice to your Board, with a copy to the Chief Executive Office, at least two weeks prior to the Board Meeting at which the request to exceed ten percent of the MCA will be presented. In compliance with this policy, DMH is notifying your Board of our intent to request delegated authority for up to 25 percent of the MCA through a Board letter to be presented in June 2025.

If you have any questions or require additional information, please contact me at LWong@dmh.lacounty.gov or (213) 947-6670, or your staff may contact Stella Krikorian, Division Manager, Contracts Development and Administration Division, at SKrikorian@dmh.lacounty.gov or (213) 943-9146.

LHW:RH:KN
SK:MR:atm

c: Executive Office, Board of Supervisors
Chief Executive Office
County Counsel