

LOS ANGELES COUNTY DEPARTMENT OF MENTAL HEALTH
MHS&A & BHS&A Community Planning Team

AGENDA	
DATE: Friday, February 28, 2025 9:30 – 12:30 PM	DIAL IN BY PHONE #:
MEETING LINK: Click Join the meeting now	+1 323-776-6996,,255407060#
MEETING ID: 221 101 411 058 PASSCODE: Cq94iB3k	PHONE CONF ID: 255 407 060#
OBJECTIVES	<ol style="list-style-type: none"> 1. Share updates on MHS&A-related administrative items. 2. Review the MHS&A budget for FY 2024-25 and FY 2025-26 and gather stakeholder comments. 3. Hold a listening session to understand how the Departments of Mental Health and Public Health want to approach ‘behavioral health’ in the context of the BHS&A-required Integrated Plan.
TIME	ITEMS
9:30 (10 min)	I. SESSION OPENING <ol style="list-style-type: none"> A. Key Announcements B. Land and Labor Acknowledgement C. Agenda Review
9:40 (10 min)	II. UPDATES ON MHS&A-RELATED ADMINISTRATIVE ITEMS <ol style="list-style-type: none"> A. <u>Update:</u> Kalene Gilbert, LCSW, Mental Health Program Manager IV, MHS&A Administration & Oversight Division, LACDMH B. Questions
9:50 (60 min)	III. PRESENTATION & FEEDBACK: MHS&A BUDGET - FY 2024-25 and FY 2025-26 <ol style="list-style-type: none"> A. <u>Presentation (30)</u> <ol style="list-style-type: none"> 1. Vilma Virtusio, Budget Officer, LACDMH 2. Sara Lee Dato, Chief Financial Officer, LACDMH B. <u>Discussion (40 min)</u>
11:00	IV. BREAK
11:10 (75 min)	V. LISTENING SESSION: DMH & DPH APPROACH TO BEHAVIORAL HEALTH <ol style="list-style-type: none"> A. <u>Context Setting (10 min)</u> B. <u>Panel (30 min)</u> <ol style="list-style-type: none"> 1. Kalene Gilbert, LCSW, Mental Health Program Manager IV, MHS&A Administration & Oversight Division, LACDMH 2. Michelle Gibson, Deputy Director, Substance Abuse Prevention and Control (SAPC) Bureau C. <u>Discussion (35 min)</u>
12:25 (5 min)	VI. CLOSING <ol style="list-style-type: none"> A. Next Steps B. Meeting Evaluation
12:30	VII. ADJOURN

COMMUNICATION EXPECTATIONS

The COMMUNICATION EXPECTATIONS guide the interaction and communication among everyone involved in the CPT meetings.

1. **BE PRESENT:** Be on time and do your best to participate and engage each other in the spirit of conversation and learning.
2. **SPEAK FROM YOUR OWN EXPERIENCE:** Sharing views that are rooted in your experiences helps us build community. It helps all of us find areas where we can relate and connect with each other.
3. **PRACTICE CONFIDENTIALITY:** The practice of respecting and protecting sensitive information that people share with you helps to build trust.
4. **STEP UP, STEP BACK:** To 'step up' means to being willing to share your thoughts and experiences with others so that your voice is part of the conversation. To 'step back' means being aware and mindful that others also need time to speak, and that some people take a little longer to compose their thoughts.
5. **SEEK TO UNDERSTAND AND THEN BE UNDERSTOOD:** Ask questions to understand someone's view before expressing your view. This helps everyone feel heard and prevent misunderstandings.

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WORKSHEET A
MHSA BUDGET – FISCAL YEARS 2024-25 & 2025-26

1. What questions and/or feedback to you have regarding the MHSA Budget for fiscal years 2024-25 and 2025-26?

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WORKSHEET B – LISTENING SESSION

As you listen to how the Departments of Mental Health and Public Health want to approach behavioral health in the context of the BHSA-required Integrated Plan, please write down your thoughts around four questions:

1. What questions do you have about what you heard?
2. What do you like about what you heard?
3. What concerns do you have about what you heard?
4. What suggestions do you have?