

LISTENING SESSION #2

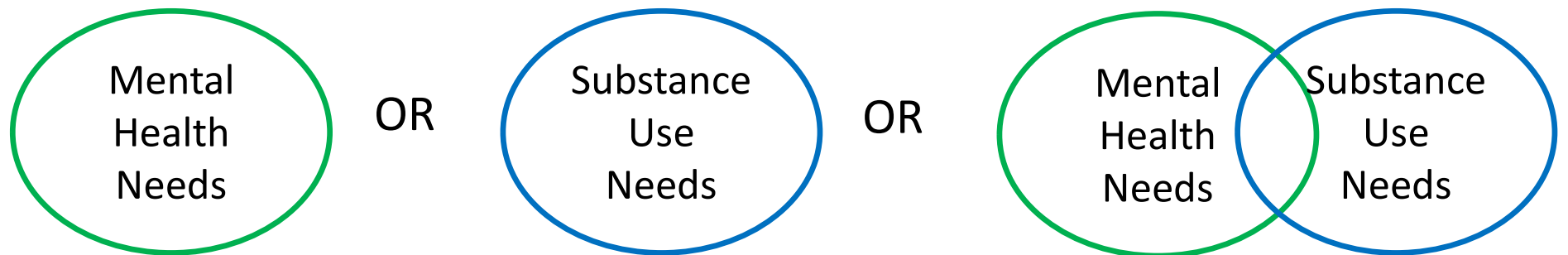
DMH and DPH's Approach to 'Behavioral Health' in
the Context of the BHSA-Required Integrated Plan

BHSA CPT Meeting

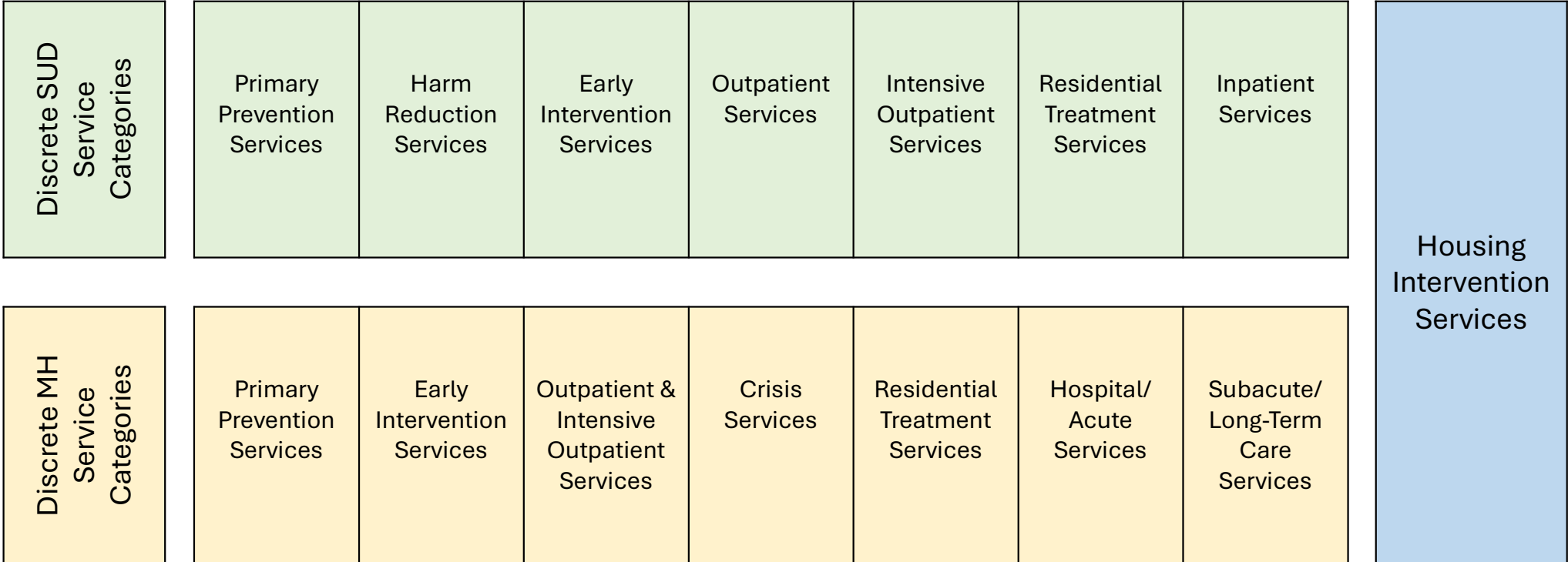
February 28, 2025

Behavioral Health

A condition of well-being for persons with a...



BEHAVIORAL HEALTH CONTINUUM



NEW BHSA REPORTING REQUIREMENTS

MHSA REQUIREMENTS

- Three-year Program and Expenditure Plans
- Annual Updates
- Annual Revenue and Expenditures Report (ARER)

BHSA REQUIREMENTS

- Three-year Integrated Plans
- Annual Updates
- Behavioral Health Outcomes, Accountability, and Transparency Report (BHOATR)

THREE YEAR COUNTY INTEGRATED PLAN (IP)

PURPOSE	Prospective plan and budget for all county Behavioral Health services.
GOAL	<p>Standardize data collection and reporting to increase transparency, promote stakeholder engagement, and improve local outcomes.</p> <ul style="list-style-type: none">• Collect local and aggregate information on all behavioral health services statewide.• Increase transparency and accountability in county reporting.• Conduct robust data analysis across counties, services, and funding streams and identify gaps in service delivery.
FREQUENCY	Developed every 3 years.
TIMING	First IP due June 30, 2026.

KEY BHSA IP REQUIREMENTS

TOPICS	DETAILS
Stakeholder Engagement	Stakeholder involvement on: <ul style="list-style-type: none">• Mental health and substance use disorder policy• Program planning and implementation• Monitoring• County workforce• Quality Improvement• Health equity• Evaluation• Budget allocation
Public Comment and Hearing	30-day comment, public hearing, and annual report on recommendations not included in the plan
County Demographics & Behavioral Health Needs	County demographics, unmet BH needs and disparities, collaboration with MCPs and local health jurisdiction, plans to improve BH outcomes for specified populations

KEY BHSA IP REQUIREMENTS

TOPIC	DETAILS
Plan Goals & Performance Reporting	County goals and objectives and description of alignment with statewide and local goals, outcome measures, and performance outcome measures.
Service & Expenditure Plan	Description of all planned local, state, and federally funded BH services, including Continuum of Care capacity and budget.
Workforce / Personnel	Strategy to ensure BH workforce is robust, well-supported, and culturally and linguistically concordant with populations served.
Prudent Reserve	Prudent reserve for BHSA-funded services.
Local Certification	Compliance with all pertinent policies and fiscal accountability requirements.

CAPTURING BH FUNDING

BHSA requires counties to submit three-year Integrated Plans for Behavioral Health Services and Outcomes (IP) that outline planned county activities and projected expenditures for all county behavioral health services funded under the following behavioral health funding streams:

- Bronzan-McCorquodale Act (1991 and 2011 Realignment)
- Medi-cal Behavioral Health Programs, Including: Specialty Mental Health Services, Drug Medi-cal, Drug Medi-cal Organized Delivery System
- Federal Block Grants
- Opioid Settlement Funding
- BHSA Funds

COUNTY BEHAVIORAL HEALTH CONTINUUM OF SERVICES CAPACITY

The Integrated Plan is also required to include a demonstration of how the county will utilize various funds for behavioral health services to deliver high-quality, culturally responsive, and timely care ***along the continuum of services*** in the least restrictive setting from prevention to wellness in schools and other setting to community-based outpatient care, residential care, crisis care, acute care, and housing services and supports.

DRAFT BHSA CPP PROCESS

PHASE 1: OUTREACH & INPUT	PHASE 2: RECOMMENDATIONS	PHASE 3: CONSENSUS
April May June	July August September	October November December
FOCUS: Foundation Building + Outreach & Input	FOCUS: Workgroup Recommendations	FOCUS: Stakeholder Agreement

FOUNDATION BUILDING

BHSA CPT

- Affirms Shared Vision.
- Charters Workgroups focused on Integrated Plan topics.
- Analyzes MH & SUD Systems, Data & Disparities.

OUTREACH & INPUT

Stakeholder Groups

- Forums
- Focus Groups
- Interviews

WORKGROUPS

- Workgroups are open to the public for full participation.
- Workgroups conduct analysis focused on specific topics and produce recommendations to the BHSA CPT for the Integrated Plan, addressing disparities.

BHSA CPT

- Reviews Workgroup recommendations for the Integrated Plan.
- Builds consensus on key recommendations for the Integrated Plan.

DRAFT BHSA CPP PROCESS

PHASE 4: INTEGRATED PLAN APPROVAL

DRAFT <small>INTEGRATED PLAN</small>	POST <small>INTEGRATED PLAN</small>	HOLD <small>PUBLIC HEARING</small>	APPROVE <small>INTEGRATED PLAN</small>		
JANUARY	FEBRUARY	APRIL	MAY	MAY/JUNE	JUNE
<ul style="list-style-type: none"> • Department Directors review. • Write draft Integrated Plan. • LA County Counsel vets Integrated Plan. • Summarize Integrated Plan in plain language. • Translate Integrated Plan. 	<ul style="list-style-type: none"> • 30-Day Public Posting • Collect and summarize feedback from stakeholder groups. 	<ul style="list-style-type: none"> • Los Angeles County Behavioral Health Commission holds a Public Hearing on the Integrated Plan and proposes changes (if any). 	Los Angeles County Board of Supervisors reviews Integrated Plan, makes changes (if any), and votes to approve.	California Department of Health Care Services (DHCS) - Submission and review.	Commission for Behavioral Health (CBH) - Submission and review.