

Mental Health Services Act (MHSA) Mid-Year Adjustment

Mid-Year Adjustment to the MHSA Two Year program and Expenditure plan
Fiscal Years 2024-25 through 2025-26

January 14, 2025

MHSA Community Planning Team Meeting



LOS ANGELES COUNTY
DEPARTMENT OF
MENTAL HEALTH
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MHSA-Mid Year Adjustment



The Los Angeles County Department of Mental Health, as required under the Mental Health Services Act (MHSA), is opening a public review and comment period for the MHSA – Mid-Year Adjustment, Fiscal Year (FY) 2024-25, regarding changes made to the MHSA Three Year Program and Expenditure Plan, FYs 2024-25 through 2025-26, adopted by the Los Angeles County Board of Supervisors on May 21, 2024.

The changes proposed will occur in this fiscal year, 2024-25.

Therapeutic Transportation (TT)

- TT is part of a Board Motion adopted by the Los Angeles County Board of Supervisors in 2017 to improve the standard of care for mentally ill individuals.
- TT is an alternative to transport individuals experiencing a mental health crisis via ambulance.
- The goal of the TT is to provide rapid response to those individuals who meet criteria for a 5150/5585 or may just need transportation to a clinic, urgent care or any other social service entity
- TT has concluded its programming in FY 2022-23.



Community Services and Supports (CSS)

Program Name:

Alternative Crisis Services- Psychiatric Mobile Response Team (PMRT)



Proposed Action

The County is proposing to continue using Community Services and Supports-Alternative Crisis Services funding to support its programming.

Fiscal Action

Funding will begin in FY 2024-25 and is ongoing.

Workforce Education and Training (WET)

Training and Technical Assistance (TTA)

Proposed Action:

- Support ongoing and necessary Departmental training that provide support for the continued development of staff, both in clinical and non-clinical topics.
- These trainings include subjects that are required by licensed staff to acquire or maintain licensure, and essential to the ability to deliver direct mental health services to our consumers.
- This will provide additional resources that support the expected 600+ trainings during FY 24-25 and FY 25-26, training over 16,000 mental health providers and staff. Inclusive of MHSA WET dollars projected to be utilized for expert trainers, the shift will also be used for necessary supplies, training materials, room rentals, and ancillary services, such as Audio/Video.

Fiscal Action:

Approximately \$1.9 million. Funding will begin in FY 2024-25 and is ongoing.

Proposed Action:

- Due to their business needs, the Department of Health Services could no longer utilize the existing space for the LA General psychiatry outpatient clinic and approached LACDMH to transition adult clients, along with the USC Psychiatry Residents, to the nearby LACDMH Northeast Mental Health Center (3303 North Broadway, Los Angeles 90031).
- LACDMH is working collaboratively with LA General to transition children and youth impacted by this closure to LACDMH specialty mental health providers.
- The residents continue to provide direct services (e.g. psychiatric evaluation, medication, management, crisis intervention) as part of their required Post Graduate Residency Training and receive faculty supervision by USC faculty and DMH physicians.

Fiscal Action

\$1.1 million to cover the cost of faculty supervision. Cost will be ongoing.

Capital Facilities and Technological Needs (CFTN)

CFTN
Crocker Street



CFTN
Capital Project–Tenant
Improvement/New Facilities

Proposed Action

- Reallocate Crocker Street project funds to Capital Project – Tenant Improvement/New Facilities.
- The Crocker Street project will not be implemented as planned.
- A portion of these funds will support the Martin Luther King Transition Age Youth Wellness Center.

Fiscal Action

Shift \$10 million dollars in FY 2024-25 and
\$3,807,519 in FY 2025-26.

CFTN

Modern Call Center & Integrated Behavioral
Health Information System

Proposed Action

- Increase the budget for the Modern Call Center to support the unique requirements to modernize the 24/7 Access Center workflows and technology. More time is needed for the contract.
- Increase the budget for IBHIS to purchase the case management system and to migrate the system.
- Terminate funding for Digital Workplace: WiFi at Clinics. Project has ended.

Fiscal Action

Increase the budget by \$6,407,388 in FY 2024-25



Community Services and Supports (CSS)

CSS → **Capital Facilities and Technological Needs**

Proposed Action

- Document the transfer of CSS funds to CFTN in the amount of **\$ TBD million**.

CSS → **Workforce Education and Training**

Proposed Action

- Document the transfer of CSS funds to WET in the amount of **\$ TBD million**.

Items to Note – No Fiscal Impact

Prevention Programming

Document the Parks Wellbeing Project programming in the Two Year Program and Expenditure Plan. This project was approved for inclusion by the Stakeholders and its programming is reflected in the total budget. This project establishes wellbeing stations in key parks to engage community members in wellness activities and ensure there are safe spaces in the community that welcome all people. The goal is to implement prevention programming by enhancing existing parks' specialty programming to increase protective factors such as resilience, socio-emotional skill building in children/youth, teens and adults to bring about social connectedness within the communities. The intent is to invest in the re-design of outdoor and under-utilized existing park spaces where Parks After Dark, Teen, and Senior prevention programs are housed. This project will also create well-being lounges to promote community gathering and mental well-being activities and elevate intergenerational wellness activities.

Capital Facilities and Technological Needs

Tenant Improvement/New Facilities will include:

- High Desert Crisis Residential Treatment Program
- High Desert Crisis Stabilization Unit
- High Desert Mental Health Hub
- East San Gabriel Valley Remodeling
- Jacqueline Avant Children and Family Center Third Fl Refurb
- PEDs & CSU at Olive view Medical Ctr

MHSA Prudent Reserve

The MHSA Prudent Reserve Assessment/Reassessment form is being resubmitted to indicate a change in the Prudent Reserve maximum calculation.

The 988 Suicide & Crisis Lifeline

Document 988 Suicide & Crisis Lifeline is funded by CSS-Alternative Crisis Services in addition to PEI-Suicide Prevention.



Thank you



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