

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH**

**SB326 Behavioral Health Services Act (BHSA) Timeline**

**July - December 2024**

- DMH facilitates the Community Planning Team (CPT) planning to review Mental Health Services Act (MHSA) programming and finalize Annual Update for Fiscal Year (FY) 24-25
- Engage Substance Abuse Prevention Control (SAPC) to partner on Community Planning Team (CPT) process to develop

**JANUARY 2025**

- LACDMH may use MHSA funds for BHSA planning
- Implement MHSA Commission changes – MH Commission becomes BH Commission, ensure SUD representation

**FEBRUARY 2025**

- Public posting of the DMH MHSA Annual Update for FY 2024-25
- BHSA Community listening session

**MARCH/APRIL 2025**

- Public Hearing for the DMH MHSA Annual Update for the FY 2024-25
- Launch BHSA CPT Process for BHSA Integrated Plan

**MAY/JUNE 2025**

- Board of Supervisors approval of the DMH MHSA Annual Update for the FY 2024-25 and submission to DHCS
- BHSA Planning Phase: Orientation and Needs Assessment

**JULY – DECEMBER 2025**

- BHSA Planning Phase: Plan Development
- BHSA Stakeholder Workgroups
  - Review of DMH and SAPC programs
  - Recommendation Development
- Begin Annual Update development for FY 25-26

**JANUARY 2026**

- BHSA Planning Phase: Review and consensus with Stakeholders workgroups,
- Finalize proposed BHSA Allocations, submit any shift or exemption request to DHCS 30 days before public posting

**FEBRUARY 2026**

Public Posting of the BHSA Integrated Plan, Fiscal Years 2026-27 through 2028-29

**MARCH/APRIL 2026**

Public Hearing for the BHSA Integrated Plan, Fiscal Years 2026-27 through 2028-29 and Annual Update covering FY 24-25

**MAY 2026**

Board approval of the BHSA Integrated Plan, Fiscal Years 2026-27 through 2028-29 and Annual Update covering FY 24-25

**JUNE 2026**

- Submission of the approved Integrated Plan to Department of Health Care Services
- Submission of the final MHSA Annual Update (covering reporting period of FY 2024-25)

**JULY 2026**

- Implement BHSA Plan
- Implement new BHSA allocations
- Ensure availability of ACT, FACT, IPS, Wraparound, Housing, Early Intervention, and BHSS services
- Begin CPT Annual Update development for year 1 under BHSA
- Implement data collection per BHSA for the purposes of BHSA Annual update
- Implement updated LE Contracts reflecting BHSA programs

**JUNE 2027**

First BHSA Annual Update due June 30<sup>th</sup> for the Integrated Plan.

**TBD 2028**

First Behavioral Health Outcomes and Transparency Report (BHOATR) is due, replacing the Revenue and Expenditure Report (RER)