

Mental Health Services Act (MHSA) Mid-Year Adjustment

Mid-Year Adjustment to the MHSA Two Year program and Expenditure plan
Fiscal Years 2024-25 through 2025-26

December 10, 2024
MHSA Community Planning Team Meeting



LOS ANGELES COUNTY
DEPARTMENT OF
MENTAL HEALTH
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MHSA-Mid Year Adjustment



The Los Angeles County Department of Mental Health, as required under the Mental Health Services Act (MHSA), is opening a public review and comment period for the MHSA – Mid-Year Adjustment, Fiscal Year (FY) 2024-25, regarding changes made to the MHSA Three Year Program and Expenditure Plan, FYs 2024-25 through 2025-26, adopted by the Los Angeles County Board of Supervisors on May 21, 2024.

The changes proposed will occur in this fiscal year, 2024-25.

Innovation

Therapeutic Transportation (TT)

- TT is part of a Board Motion adopted by the Los Angeles County Board of Supervisors in 2017 to improve the standard of care for mentally ill individuals.
- TT is an alternative to transport individuals experiencing a mental health crisis via ambulance.
- The goal of the TT is to provide rapid response to those individuals who meet criteria for a 5150/5585 or may just need transportation to a clinic, urgent care or any other social service entity
- TT has concluded its programming in FY 2022-23.



Community Services and Supports (CSS)

Program Name:

Alternative Crisis Services- Psychiatric Mobile Response Team (PMRT)



Proposed Action

The County is proposing to continue using Community Services and Supports-Alternative Crisis Services funding to support its programming.

Fiscal Action

Funding will begin in FY 2024-25 and is ongoing.

Community Services and Supports (CSS)

Community Services and Supports (CSS)



Workforce Education and Training (WET)

Training and Technical Assistance (TTA)

Proposed Action:

- Transfer funds from CSS to WET TTA to support ongoing and necessary Departmental training that provide support for the continued development of staff, both in clinical and non-clinical topics.
- These trainings include subjects that are required by licensed staff to acquire or maintain licensure, and essential to the ability to deliver direct mental health services to our consumers.
- This will provide additional resources that support the expected 600+ trainings during FY 24-25 and FY 25-26, training over 16,000 mental health providers and staff. Inclusive of MHSA WET dollars projected to be utilized for expert trainers, the shift will also be used for necessary supplies, training materials, room rentals, and ancillary services, such as Audio/Video.



Fiscal Action:

Approximately \$1.9 million. Funding will begin in FY 2024-25 and is ongoing.

Community Services and Supports (CSS)

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Workforce Education and Training (WET)

Training and Technical Assistance (TTA)

Proposed Action:

- Transfer funds from CSS to WET TTA. Across Los Angeles County, outpatient adult and child specialty mental health services are provided by the Los Angeles County Department of Mental Health (LACDMH) and its network of providers. Historically, a small subset of these patients received care at LA General at a psychiatry outpatient clinic.
- Due to their business needs, the Department of Health Services could no longer utilize the existing space for the LA General psychiatry outpatient clinic and approached LACDMH to transition adult clients, along with the USC Psychiatry Residents, to the nearby LACDMH Northeast Mental Health Center (3303 North Broadway, Los Angeles 90031).
- LACDMH is working collaboratively with LA General to transition children and youth impacted by this closure to LACDMH specialty mental health providers.
- The residents continue to provide direct services (e.g. psychiatric evaluation, medication, management, crisis intervention) as part of their required Post Graduate Residency Training and receive faculty supervision by USC faculty and DMH physicians.

Fiscal Action

\$1,100,000 to cover the cost of faculty supervision. Cost will be ongoing.

Capital Facilities and Technological Needs (CFTN) and Prudent Reserve

CFTN
Crocker Street



CFTN
Capital Project–Tenant
Improvement/New Facilities

Proposed Action



- Reallocate Crocker Street project funds to Capital Project – Tenant Improvement/New Facilities.
- The Crocker Street project will not be implemented as planned.

Fiscal Action

Shift \$10 million dollars in FY 2024-25 and
\$3,807,519 in FY 2025-26.

MHSA Prudent Reserve

The MHSA Prudent Reserve Assessment/Reassessment form is being resubmitted to indicate a change in the Prudent Reserve maximum calculation.



Thank
you



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