

▶▶ Mental Health Services Act FY 23-24 Annual Housing Update

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LOS ANGELES COUNTY
DEPARTMENT OF
MENTAL HEALTH
hope. recovery. wellbeing.

▶▶ DMH Housing and Job Development Division: Overarching Goals

Assist DMH Clients to:

Access Interim Housing

Secure Permanent Housing

Retain Permanent Housing
through Financial Assistance
and Supportive Services

Increase:

Housing Resources such as Rental
Subsidies for DMH Clients

Number of Interim Housing Beds
for DMH Clients

Investments in the development of
Permanent Supportive Housing
(PSH) Units for DMH clients

▶▶ Key Activities to Achieve Goals

Provide Interim and Permanent Housing

- Provide immediate interim housing and supportive services to DMH clients who are homeless to transition them from the streets or jails into temporary shelter
- Assist clients with securing and retaining permanent supportive housing

Move-In Assistance

- Provide financial assistance to help DMH clients transition from incarceration or homelessness to permanent housing
- Includes assistance with short-term rental subsidies, security deposits, utility deposits, furniture and household goods and eviction prevention

Supportive Services for Housing Retention

- Provide specialty mental health, case management and housing retention services to DMH clients who are formerly homeless and living in permanent housing

▶▶ Key Activities to Achieve Goals (Cont.)

Preserve Licensed Residential Care Settings

- Preserve the stock of Adult Residential Facilities (ARFs) and Residential Care Facilities for the Elderly (RCFEs) in Los Angeles County by providing facilities with enhanced rates for DMH clients with complex needs and funding for capital improvements

Invest in New Housing Resources

- Invest in the capital development of new PSH for individuals who are homeless and have a Serious Mental Illness (SMI) or Serious Emotional Disturbance (SED)
- Manage the current portfolio of PSH that DMH has invested in to ensure the intended population is served

►► Overview of Housing Programs

The following data from across all “DMH Housing Programs” is combined data from the below programs that will be described in detail through this presentation

Capital Investments Program
(CIP)

Housing Supportive Services Program
(HSSP)

Intensive Case Management Services
(ICMS)

Federal Housing Subsidies Unit
(FHSU)

Housing Assistance Program
(HAP)

Housing for Mental Health Program
(HFMH)

Diversion Reentry and Mental Health Program
(DREAM)

Enriched Residential Care Program
(ERC)

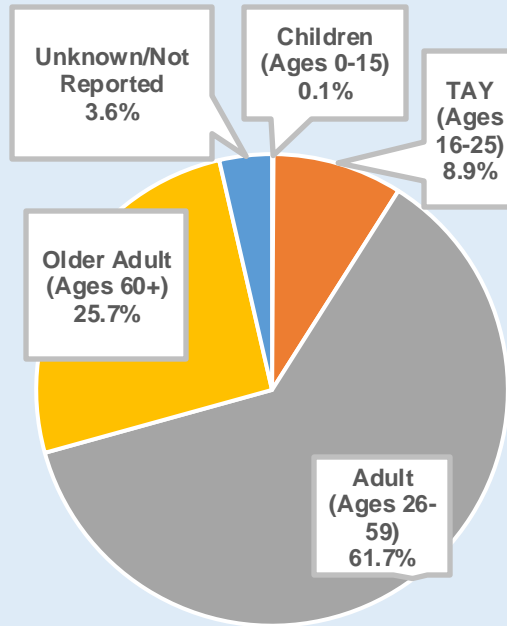
Interim Housing Program
(IHP)

Enhanced Emergency Shelter Program for Transition Age Youth
(EESP)

▶▶ Age and Gender Across DMH Housing Programs

Age Group	Number Served	Percentage
Children* (Ages 0-15)	11	0.1%
TAY (Ages 16-25)	1,032	8.9%
Adult (Ages 26-59)	7,164	61.7%
Older Adult (Ages 60+)	2,985	25.7%
Unknown/ Not Reported	412	3.6%
Total	11,604	100%

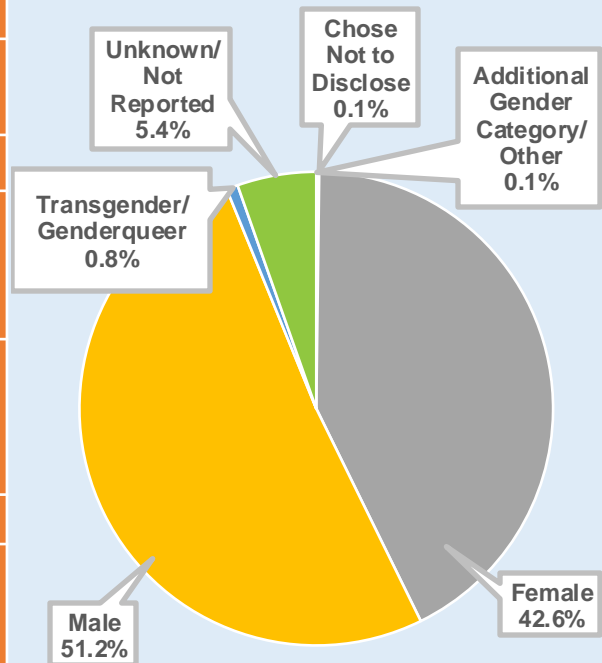
Age Across DMH Housing Programs



*Children counted in this chart account for situations where the child in the assisted family is the DMH client. In some cases, a child may be counted as Head of Household if the parent is not eligible for the housing resource.

Gender	Number Served	Percentage
Additional Gender Category/Other	10	0.1%
Chose Not to Disclose	6	0.1%
Female	4,939	42.6%
Female-to-Male (FTM)/ Transgender Male/ Trans Man	16	0.1%
Genderqueer, Neither Exclusively Male nor Female	9	0.1%
Male	5,937	51.2%
Male-to-Female (MTF)/ Transgender Female/ Trans Woman	66	0.6%
Unknown/ Not Reported	621	5.4%
Total	11,604	100%**

Gender Identity Across DMH Housing Programs



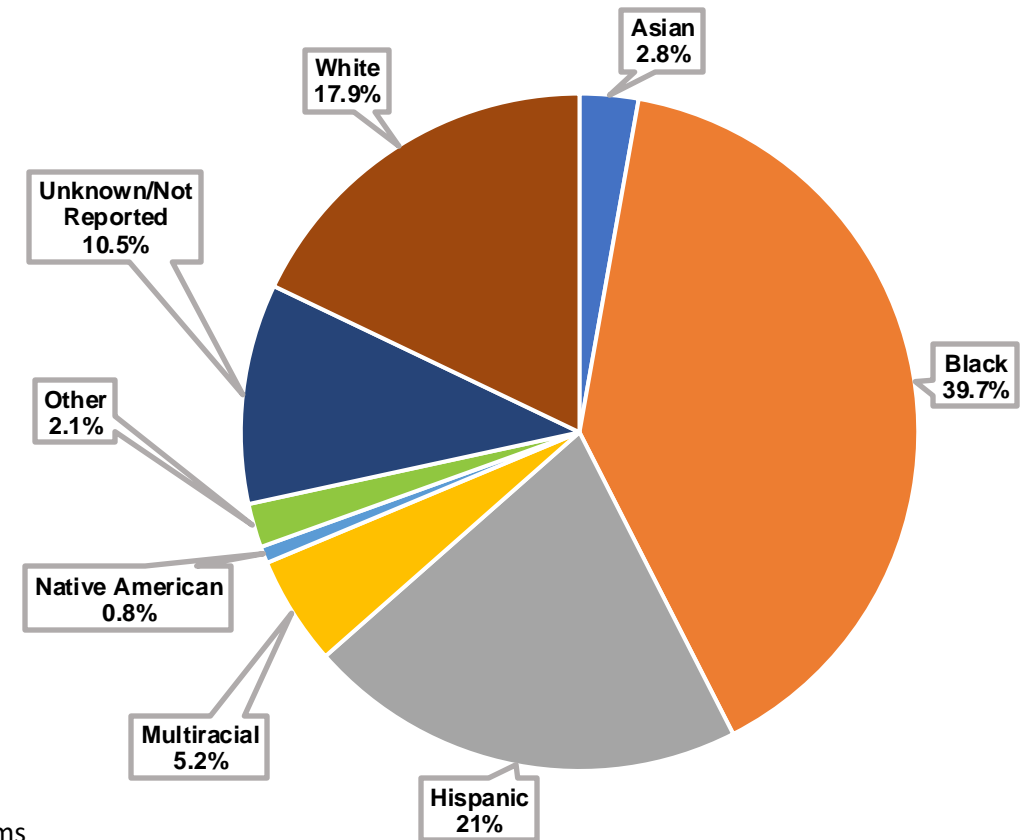
**On this chart and future charts, sum of percentages may not total 100% exactly due to rounding.

▶▶ Race and Ethnicity Across DMH Housing Programs

Race and Ethnicity	Number Served	Percentage
Asian/Pacific Islander	321	2.8%
Black/African American	4,608	39.7%
Hispanic/Latino	2,441	21%
Multiracial/ Two or More Races	601	5.2%
Native American	94	0.8%
White	2,081	17.9%
Other	241	2.1%
Unknown/ Not Reported	1,217	10.5%
Total	11,604	100%

This table displays Race and Ethnicity information for clients across all of DMH's Housing Programs during Fiscal Year 2023-24. Granular race and ethnicity information is aggregated into the categories of Asian, Black, Hispanic, Native American and White. In cases where a client reports multiple racial or ethnic identities across these categories, the client is categorized as Multiracial. Clients who only report a racial or ethnic identity of Other Race or Other are categorized as Other.

Race and Ethnicity Across DMH Housing Programs



▶▶ Race and Ethnicity Across Populations

Race/Ethnicity Group	Los Angeles County Population	LAHSA Greater Los Angeles Homeless Count	DMH Clients Served	DMH Housing Programs
African American/Black	7.6%	31%	17.3%	39.7%
Asian/Pacific Islander	15.1%	2.1%	4.4%	2.8%
Latino/Hispanic	49.1%	43%	38.0%	21%
Native American	0.17%	2.2%	0.54%	0.8%
White	24.7%	29%	14.2%	17.9%
Two or More Races	3.4 %	3.2%	3.2%	5.2%
Other	NA	NA	8.9%	2.1%
Unknown/Not Reported	NA	NA	13.5%	10.5%

LAHSA's annual Homeless Count reflected an over 70% increase in Latinos experiencing homelessness between 2018-2023.

- Currently, DMH Housing programs show an underrepresentation of Latino clients by comparison to the Homeless Count.
- Many DMH clients in PSH leased up prior to 2018.
- DMH continues work to address disparities as shifts occur in the homeless population.

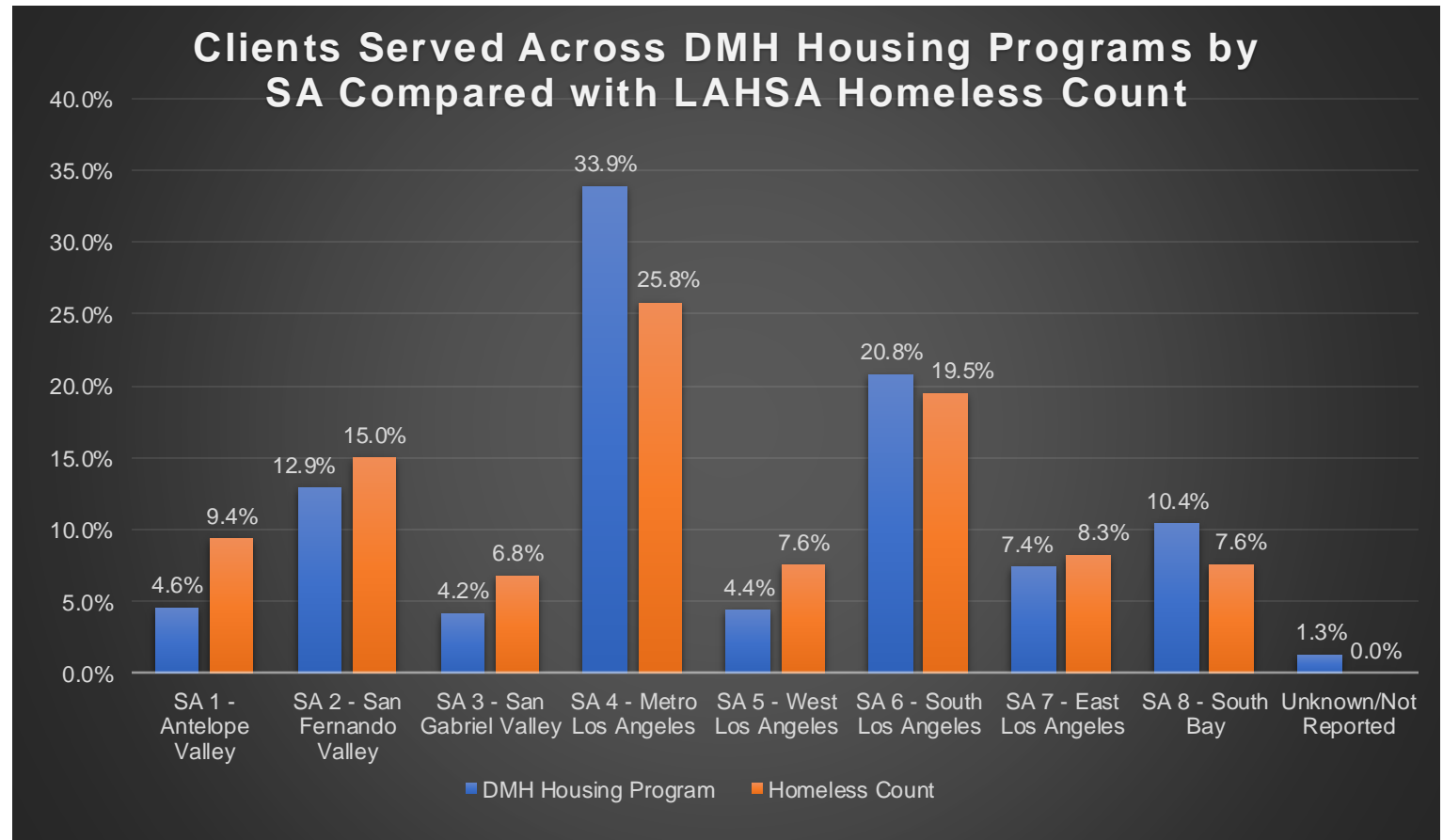
Though Black people continue to show a disproportionate rate of homelessness compared to the LA County population, LAHSA's annual Homeless Count has shown a decrease in the percentage of Black people experiencing homelessness over the past few years.

- DMH Housing Programs serve Black clients at a rate more proportionate to the LAHSA Homeless Count than to the LA County Population, addressing housing disparities

►► Clients Served Across DMH Housing Programs by Service Area (SA)

Service Area	Number Served	Percentage
SA 1 - Antelope Valley	413	4.6%
SA 2 - San Fernando Valley	1,159	12.9%
SA 3 - San Gabriel Valley	379	4.2%
SA 4 - Metro Los Angeles	3,038	33.9%
SA 5 - West Los Angeles	398	4.4%
SA 6 - South Los Angeles	1,869	20.8%
SA 7 - East Los Angeles	665	7.4%
SA 8 - South Bay	933	10.4%
Unknown/Not Reported	120	1.3%
Total	8,974*	100%

*Number served by SA is lower than total of all unique clients served across DMH Housing Programs due to SA data not being available for all programs.



▶▶ Capital Investments Program

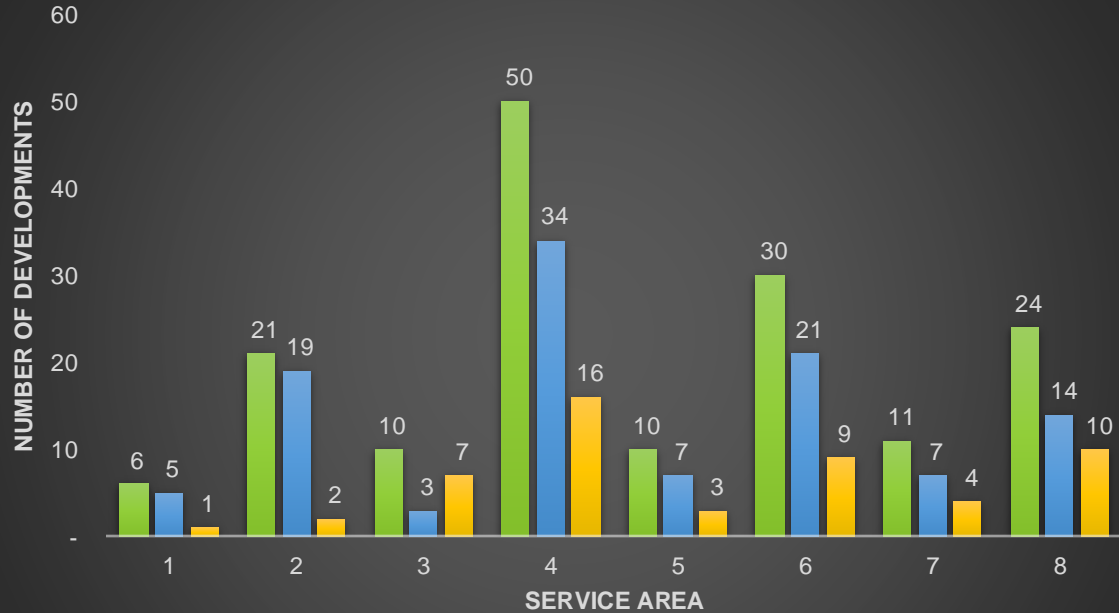
- Since 2008, DMH has invested over \$1 billion in MHSAs funding toward the development of PSH for individuals and families who are homeless and living with SMI.
- By the end of FY 23-24, 110 DMH-funded PSH developments comprising 2,706 units had finished construction and were ready for occupancy. DMH also managed dedicated units at another 8 developments comprising 286 units.
- 35 additional DMH-funded PSH developments comprising 1,273 units were in various stages of development but not ready for occupancy by the end of FY 23-24.
- Another 17 developments comprising 585 units were recommended for funding through the final No Place Like Home (NPLH) solicitation. All NPLH funds had to be committed by June 30, 2024.
- \$100 million was set aside to develop PSH on each of the County's five medical center campuses to create Restorative Care Villages. The first solicitation awarded funds to Century Housing to develop 140 NPLH units on the LA County General campus.

DMH ONE-TIME CAPITAL INVESTMENTS (2008 – Present)	
Program Name	MHSA Amount
No Place Like Home	\$ 744,903,877
Special Needs Housing Program/MHSA Housing Program	\$ 155,000,000
Mental Health Housing Program	\$ 103,300,000
TOTAL	\$ 1,003,203,877

TARGET POPULATION	NUMBER OF DMH-FUNDED PROJECT-BASED PSH UNITS
Adults	2,958
Families	231
Older Adults	676
Transition Age Youth (TAY)	464
Veterans	235
TOTAL	4,564

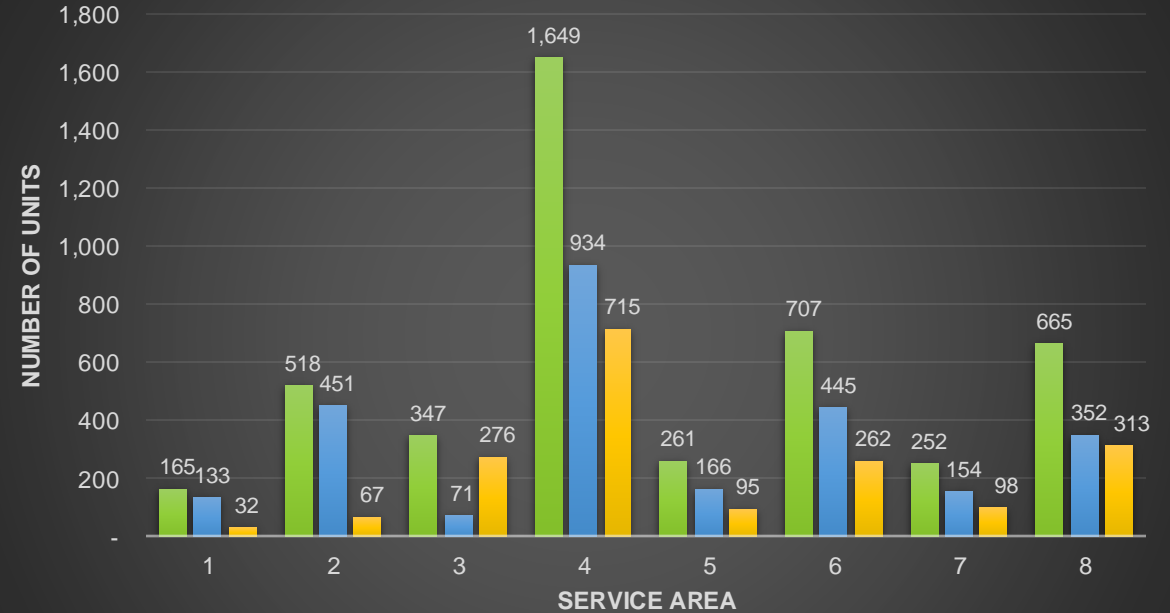
DMH Capital Development Projects by Service Area

Number of DMH-Funded Developments by Service Area



- Total Number of DMH Funded Developments - Total= 162
- Number of Occupied Developments - Total= 110
- Number of DMH Funded Projects - In Development- Total= 52

Number of DMH-Funded Units by Service Area



- Total Number of DMH Funded Units - Total= 4,564
- Number of Occupied Units - Total= 2,706
- Number of DMH Funded Units - In Development - Total= 1,858

▶▶ Capital Investments Program: Client Demographics

Age of Clients in DMH-Funded PSH

Age Group	Number Served	Percentage
Children (Ages 0-15)	7	0.2%
TAY (Ages 16-25)	170	6%
Adult (Ages 26-59)	1,578	56.1%
Older Adult (Ages 60+)	908	32.3%
Unknown/ Not Reported	149	5.3%
Total	2,812	100%

Gender of Clients in DMH-Funded PSH

Gender	Number Served	Percentage
Additional Gender Category/Other	1	0.0%
Chose Not to Disclose	1	0.0%
Female	1,179	41.9%
Female-to-Male (FTM)/Transgender Male/Trans Man	1	0.0%
Male	1,450	51.6%
Male-to-Female (MTF)/Transgender Female/Trans Woman	17	0.6%
Unknown/ Not Reported	163	5.8%
Total	2,812	100%

Race and Ethnicity of Clients in DMH-Funded PSH

Race and Ethnicity	Number Served	Percentage
Asian/ Pacific Islander	42	1.5%
Black/ African American	1,198	42.6%
Hispanic/Latino	527	18.7%
Multiracial/ Two or More Races	133	4.7%
Native American	26	0.9%
White	495	17.6%
Other	56	2%
Unknown/ Not Reported	335	11.9%
Total	2,812	100%

▶▶ Supportive Services for Individuals in PSH

- Clients residing in DMH-funded PSH are provided with supportive services using an integrated care model. Services are tailored to meet specific client needs.
- 4,408 unique clients received DMH-funded supportive services in PSH during FY 23-24.
- In FY 23-24 92% of clients living in DMH-funded units retained housing.

Integrated Care Model in PSH

Housing Supportive Services Program (HSSP) through DMH

Provides Specialty Mental Health Services

Intensive Case Management Services (ICMS) through DHS

Provides Housing Case Management

Client Engagement and Navigation Services (CENS) through DPH-SAPC

Provides Assessment and Linkage to Substance Use Disorder Services

* Small portion of ICMS services is funded by MHSA.

Supportive Services in PSH: Demographics

❖ The below demographic information incorporates clients receiving HSSP services and DMH-funded ICMS.

**Age of Clients
Receiving Supportive Services in PSH**

Age Group	Number Served	Percentage
Children (Ages 0-15)	6	0.1%
TAY (Ages 16-25)	256	5.8%
Adult (Ages 26-59)	2,621	59.5%
Older Adult (Ages 60+)	1,334	30.3%
Unknown/ Not Reported	191	4.3%
Total	4,408	100%

**Gender of Clients
Receiving Supportive Services in PSH**

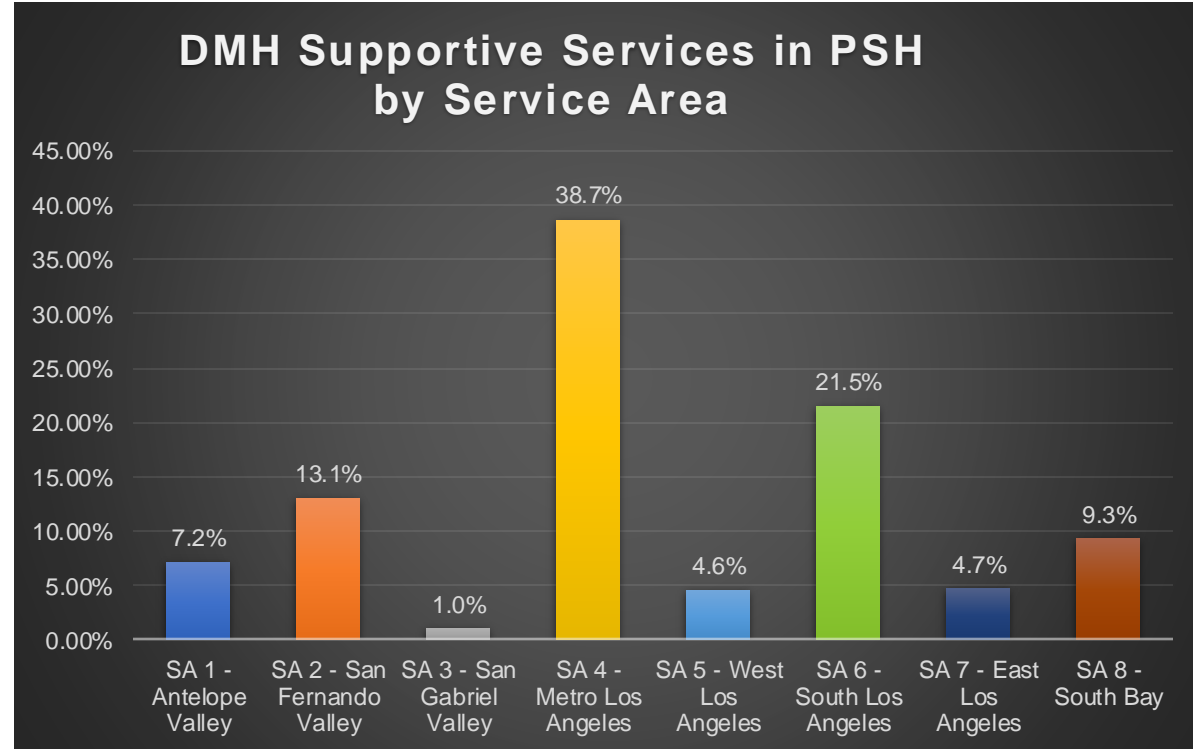
Gender	Number Served	Percentage
Additional Gender Category/Other	2	0.0%
Chose Not to Disclose	1	0.0%
Female	1,894	43.0%
Female-to-Male (FTM)/Transgender Male/Trans Man	3	0.1%
Male	2,239	50.8%
Male-to-Female (MTF)/Transgender Female/Trans Woman	21	0.5%
Unknown/ Not Reported	248	5.6%
Total	4,408	100%

**Race and Ethnicity of Clients
Receiving Supportive Services in PSH**

Race and Ethnicity	Number Served	Percentage
Asian/Pacific Islander	69	1.6%
Black/ African American	1,850	42.0%
Hispanic/Latino	884	20.1%
Multiracial/ Two or More Races	229	5.2%
Native American	40	0.9%
White	779	17.7%
Other	102	2.3%
Unknown/ Not Reported	455	10.3%
Total	4,408	100%

▶▶ Supportive Services in PSH by Service Area

Service Area	Number Served	Percentage
SA 1 - Antelope Valley	318	7.2%
SA 2 - San Fernando Valley	576	13.1%
SA 3 - San Gabriel Valley	45	1.0%
SA 4 - Metro Los Angeles	1,705	38.7%
SA 5 - West Los Angeles	203	4.6%
SA 6 - South Los Angeles	947	21.5%
SA 7 - East Los Angeles	205	4.7%
SA 8 - South Bay	409	9.3%
Total	4,408	100%



Distribution across Service Areas can be attributed to the location of the PSH development or scattered site housing.

▶▶ Federal Housing Subsidies Unit

- DMH maintains 16 contracts with the City and County of Los Angeles Housing Authorities to provide federal tenant-based vouchers for DMH clients experiencing homelessness including:

Continuum of Care (CoC)

Tenant-Based Supportive
Housing (TBSH)

Section 8

During FY 23-24, these contracts funded 2,498 households across all Service Areas.

- ◀ 14% increase in households served from the previous FY.
- ◀ 346 new households were leased up during FY 23-24.

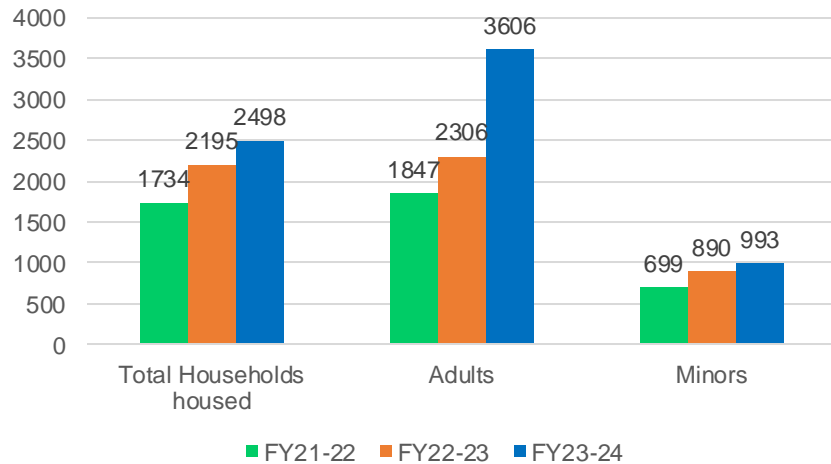
▶▶ Clients Housed with Federal Tenant-Based Subsidies



- Retention rate for DMH clients in federally-subsidized units is 95.5%.
- Average stay in housing using tenant-based vouchers during this FY was 5.67 years.
 - ◁ 350 or 14% of clients have lived in units using these resources for 10+ years.
 - ◁ Longest tenure in a federal resource was over 20 years.
- During FY 23-24, Housing Authority contracts reached maximum capacity posing challenges to expanding numbers of clients served.
- DMH continues to engage with Housing Authorities to identify new opportunities to expand resources.

▶▶ Demographics of Clients and their Families Supported by DMH Federal Tenant-Based Subsidies

Number of Households Permanently Housed through DMH Housing Authority Contracts and Individuals Residing in Those Households



- 2,498 total households, comprised of 3,606 adults and 993 minor children, were permanently housed through federal subsidies in FY 23-24. The above graph shows growth over time.

Age of Head of Household in Federally-Subsidized Units

Age Group	Number Served	Percentage
Children (Ages 0-15)	1	0.0%
TAY (Ages 16-25)	71	2.8%
Adult (Ages 26-59)	1,630	65.3%
Older Adult (Ages 60+)	779	31.2%
Unknown/Not Reported	17	0.7%
Total	2,498	100%

Gender of Head of Household in Federally-Subsidized Units

Gender	Number Served	Percentage
Female	1,469	58.8%
Female-to-Male (FTM)/ Transgender Male/ Trans Man	2	0.1%
Male	1,007	40.3%
Male-to-Female (MTF)/ Transgender Female/ Trans Woman	3	0.1%
Unknown/Not Reported	17	0.7%
Total	2,498	100%

▶▶ Race and Ethnicity of Heads of Households Supported by Federal Tenant-Based Subsidies

Race and Ethnicity	Number	Percentage
Asian/Pacific Islander	39	1.6%
Black/African American	1,253	50.2%
Hispanic/Latino	452	18.1%
Multiracial/ Two or More Races	142	5.7%
Native American	25	1%
White	442	17.7%
Other	48	1.9%
Unknown/Not Reported	97	3.9%
Total	2,498	100%

Race and Ethnicity data is collected for the DMH client who is the Head of Household.

Comparing the 2024 LAHSA Homeless Count:

- 31% of current homeless population identifies as Black/African American.
- 43% of the current homeless population identifies as Hispanic/Latino.
- 29% of current homeless population identifies as White.

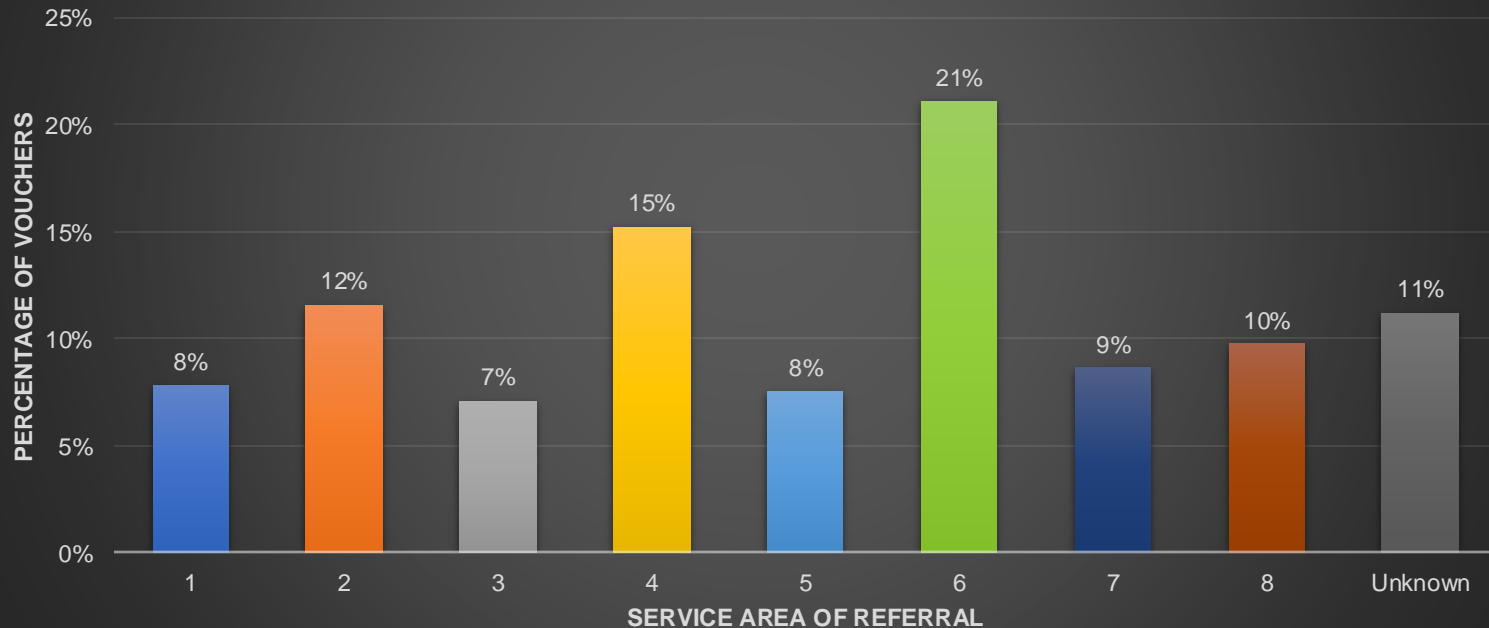
Analysis of Disparities:

- May be reflective of the shifts in demographics of the homeless population over time given the long tenure of many of the clients utilizing this resource.
- Low representation of the Hispanic/Latino population may be impacted by documentation requirements for Federal vouchers.
- DMH will continue to explore ways to decrease disparities.

▶▶ Federal Housing Subsidies by Referral Service Area

- Chart shows the Service Area where clients were homeless and receiving services at the time of referral to their housing resource.
- It is possible that clients located housing in a different Service Area than their Service Area of origin.

Number of Households Permanently Housed by Referral Service Area, FY 23-24 Federal Housing Subsidies Unit
N = 2,398



SA3

The fewest number of clients utilizing federal vouchers were referred from SA 3.

SA6

The highest number of clients utilizing federal vouchers were referred from SA 6.

▶▶ Housing for Mental Health (HFMH) Program

- Uses MESA funds to provide ongoing rental subsidies for highly vulnerable individuals who are homeless and enrolled in a Full Service Partnership (FSP) Program.
- Total of 451 DMH clients were served by HFMH in FY 23-24 including those who were referred to the program but not yet in permanent housing.
 - ◁ 407 clients were in permanent housing supported by HFMH subsidies at some point during the FY.
- Through this program, DMH-contracted FSP providers are paired with DHS-contracted ICMS providers who assist clients through the housing process.
- Brilliant Corners serves as the fiscal intermediary, providing supportive services to property managers and assisting with housing location, lease negotiation and payment of rent.
 - ◁ BC also maintains quarterly contact with clients to ensure housing stability including clients who become disconnected from mental health services.



▶▶ HFMH Program Referrals

HFMH subsidies can be used for various types of housing. The below chart shows the breakdown of housing type for HFMH clients.

- Retention rate for DMH clients in the HFMH program is 95.5%.
- Of the 307 clients in housing for a year or more, 80% were housed for at least two years and 68% were housed for three years or more.

HFMH HOUSING TYPE	TOTAL IN HOUSING	NEW REFERRALS	NEW MOVE-INS
Tenant-Based PSH	252	33	26
Project-Based PSH	147	12	13
Licensed Residential Care Facility	8	4	0
TOTAL	407	49	39*

* Clients included in this total may have been referred to HFMH in FY 2022-2023.

▶▶ Demographics of HFMH Clients

**Age of Clients
Enrolled in HFMH***

Age	Number Served	Percentage
Children (Ages 0-15)	1	0.2%
TAY (Ages 16-25)	9	2%
Adult (Ages 26-59)	323	71.6%
Older Adult (Ages 60+)	115	25.5%
Unknown/ Not Reported	3	0.7%
Total	451	100%

**Gender of Clients
Enrolled in HFMH***

Gender	Number Served	Percentage
Female	192	42.6%
Female-to-Male (FTM)/ Transgender Male/ Trans Man	1	0.2%
Male	255	56.5%
Unknown/ Not Reported	3	0.7%
Total	451	100%

**Race and Ethnicity of Clients
Enrolled in HFMH***

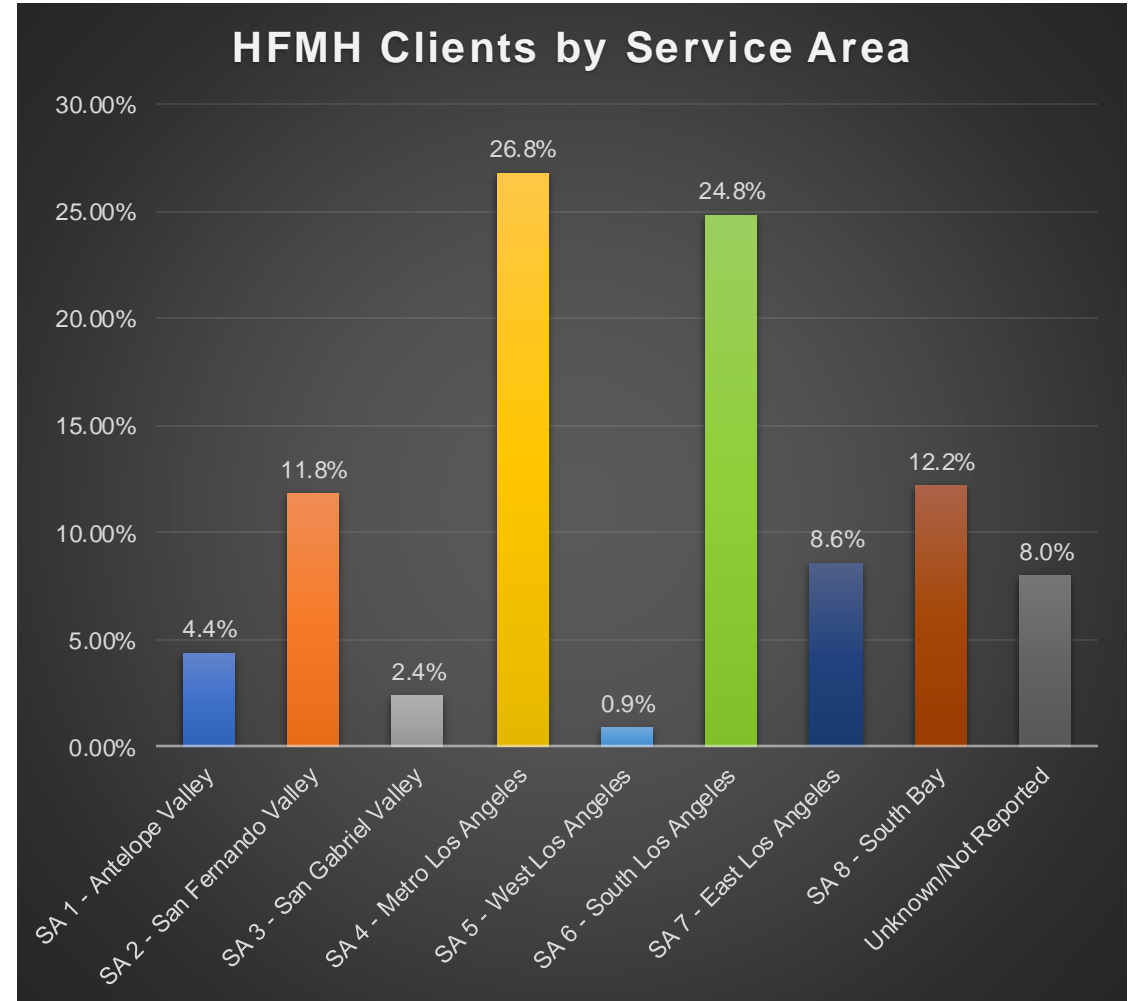
Race and Ethnicity	Number Served	Percentage
Asian/Pacific Islander	12	2.7%
Black/ African American	151	33.5%
Hispanic/Latino	97	21.5%
Multiracial/ Two or More Races	26	5.8%
Native American	2	0.4%
White	111	24.6%
Other	19	4.2%
Unknown/ Not Reported	33	7.3%
Total	451	100%

*HFMH demographic data includes both clients who have been housed through HFMH as well as clients with open referrals that have not yet been housed.

▶▶ HFMH Clients by Service Area

Service Area	Number Served	Percentage
SA 1 - Antelope Valley	20	4.4%
SA 2 - San Fernando Valley	53	11.8%
SA 3 - San Gabriel Valley	11	2.4%
SA 4 - Metro Los Angeles	121	26.8%
SA 5 - West Los Angeles	4	0.9%
SA 6 - South Los Angeles	112	24.8%
SA 7 - East Los Angeles	39	8.6%
SA 8 - South Bay	55	12.2%
Unknown/Not Reported	36	8%
Total	451	100%

Distribution across Service Areas can be attributed to the location of the PSH development, scattered site housing or licensed residential care facility.



▶▶ Housing Assistance Program (HAP)

- HAP uses MHSA and other funding to provide housing assistance to DMH clients.

562 Households Served by HAP in FY 23-24.

937 Total Requests Approved.

Security
Deposits

Utility
Deposits

Household
Goods

Rental
Assistance

Eviction
Prevention

312

24

400

168

33

▶▶ Demographics of Head of Household Receiving HAP Assistance

Age of Head of Household Receiving HAP Assistance

Age	Number Served	Percentage
Children (Ages 0-15)	2	0.4%
TAY (Ages 16-25)	22	3.9%
Adult (Ages 26-59)	416	74%
Older Adult (Ages 60+)	116	20.6%
Unknown/ Not Reported	6	1.1%
Total	562	100%

Gender of Head of Household Receiving HAP Assistance

Gender	Number Served	Percentage
Additional Gender Category/Other	1	0.2%
Female	312	55.5%
Female-to-Male (FTM)/Transgender Male/Trans Man	1	0.2%
Genderqueer, Neither Exclusively Male nor Female	1	0.2%
Male	237	42.2%
Male-to-Female (MTF)/Transgender Female/Trans Woman	3	0.5%
Unknown/ Not Reported	7	1.2%
Total	562	100%

Race and Ethnicity of Head of Household Receiving HAP Assistance

Race and Ethnicity	Number Served	Percentage
Asian/Pacific Islander	12	2.1%
Black/ African American	299	53.2%
Hispanic/Latino	105	18.7%
Multiracial/ Two or More Races	30	5.3%
Native American	9	1.6%
White	59	10.5%
Other	7	1.2%
Unknown/ Not Reported	41	7.3%
Total	562	100%

▶▶ Diversion, Reentry and Mental Health Program (DREAM)

New program launched in October 2023

Joint initiative between DMH and Office of Diversion and Reentry (ODR)

Serves people experiencing homelessness with SMI who are also justice involved

Court cases are resolved by diverting clients out of jail and into housing and connecting them to FSP or outpatient mental health services

Provides participants with ICMS as well as temporary and permanent housing including Interim Housing, ERC and/or PSH

▶▶ DREAM Program Housing Outcomes

- DREAM is a Countywide program; however, the need for this program is concentrated in Service Areas 2, 4 and 6, with 98% of clients residing in these Service Areas.
- Housing retention for DREAM clients in FY 23-24 was 93%.

CLIENT HOUSING TYPE	TOTAL IN HOUSING
Interim Housing	105
PSH	50
Licensed Residential Care Facility	3
Total	158

▶▶ Demographics of DREAM Clients

**Age of Clients
Enrolled in DREAM**

Age Group	Number Served	Percentage
TAY (Ages 18-25)	10	6.3%
Adult (Ages 26-59)	130	82.3%
Older Adult (Ages 60+)	12	7.6%
Unknown/Not Reported	6	3.8%
Total	158	100%

**Gender of Clients
Enrolled in DREAM**

Gender	Number Served	Percentage
Female	41	25.9%
Male	109	69%
Unknown/Not Reported	8	5.1%
Total	158	100%

**Race and Ethnicity of Clients
Enrolled in DREAM**

Race and Ethnicity	Number Served	Percentage
Asian/ Pacific Islander	2	1.3%
Black/ African American	59	37.3%
Hispanic/Latino	38	24.1%
Multiracial/ Two or More Races	11	7%
Native American	25	15.8%
White	6	3.8%
Other	17	10.8%
Total	158	100%

▶▶ Enriched Residential Care (ERC) Program

ERC assists DMH clients to secure housing in ARFs and RCFEs.



These unlocked licensed residential care facilities provide:

24-Hour Care and
Supervision

Medication
Management

3 Meals per Day

Assistance with
Activities of Daily
Living (ADLs)



What Does ERC Fund?

- The ERC Program is able to assist clients with:
 - **Rent and Personal and Incidental (P&I) funds** for those who do not have SSI or other income.
 - Through this program, clients are encouraged to apply for SSI or other income with assistance from the Countywide Benefits Entitlement Services Team (CBEST).
 - **Enhanced Services Rate** to help cover costs of enhanced services that clients may require due to their higher acuity and complex needs.
- In FY 23-24, ERC served 1,452 unique clients.
 - ◁ Housing retention rate for clients in ERC was 81%

ERC Funding Provided in FY 23-24	
TYPE OF FINANCIAL SUPPORT RECEIVED	NUMBER OF CLIENTS
Rent	471
P&I	419
Enhanced Rate	1,439
TOTAL CLIENTS SERVED	1,452*

*Clients represented in this chart may receive more than one type of financial support through ERC.

▶▶ Demographics of ERC Clients

**Age of Clients
Enrolled in ERC**

Age Group	Number Served	Percentage
TAY (Ages 18-25)	38	2.6%
Adult (Ages 26-59)	992	68.3%
Older Adult (Ages 60+)	395	27.2%
Unknown/ Not Reported	27	1.9%
Total	1,452	100%

**Gender of Clients
Enrolled in ERC**

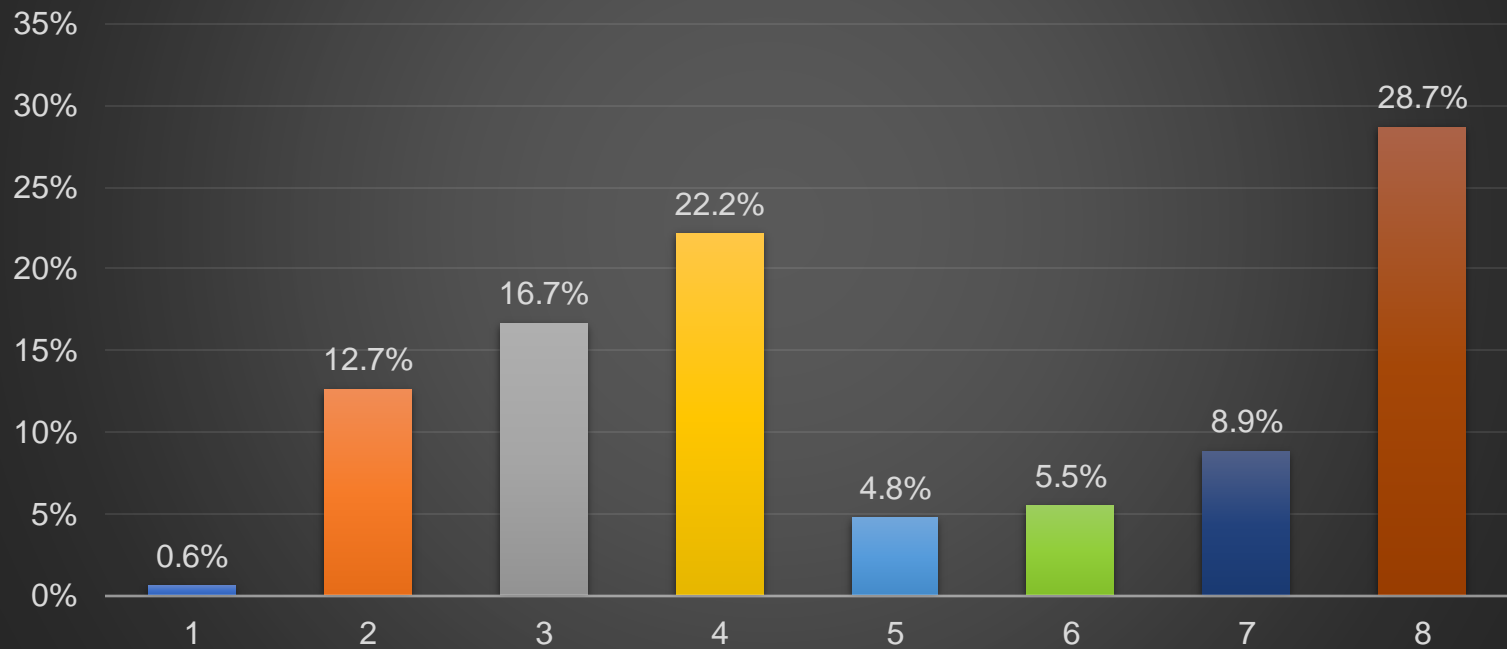
Gender	Number Served	Percentage
Female	468	32.2%
Female-to-Male (FTM)/ Transgender Male/Trans Man	2	0.1%
Male	936	64.5%
Male-to-Female (MTF)/ Transgender Female/Trans Woman	4	0.3%
Unknown/ Not Reported	42	2.9%
Total	1,452	100%

**Race and Ethnicity of Clients
Enrolled ERC**

Race and Ethnicity	Number Served	Percentage
Asian/ Pacific Islander	145	10%
Black/ African American	359	24.7%
Hispanic/Latino	375	25.8%
Multiracial/ Two or More Races	65	4.5%
Native American	8	0.6%
White	383	26.4%
Other	20	1.4%
Unknown/ Not Reported	97	6.7%
Total	1,452	100%

▶▶ ERC by Service Area

Distribution of ERC Clients
by Service Area
N=1,452



SA 8 has a higher concentration of licensed residential facilities serving DMH clients.

SA8 has the highest number of clients served.

SA 1 has the fewest number of licensed residential facilities serving DMH clients.

SA1 has the lowest number of clients served.

SA distribution of ERC clients is driven by the location of ARFs and RCFEs willing to accept DMH Clients.

▶▶ New ERC Resources: Community Care Expansion (CCE) and Highly Enriched Residential Care Services (HERCS)

CCE



CCE is funding from the California Department of Social Services to support the rehabilitation and preservation of ARFs and RCFEs



Funded with \$97.5 million in State CCE Preservation Funds and \$11.2 million in MHSA funding



Capital Projects

- Solicitation issued January 2024 in partnership with LACDA for capital improvements for health and safety (e.g. roof, air conditioning and windows).
- Final awards will be announced in FY 24-25.



Operating Subsidy Payments

- Application will be released in FY 24-25 and will support facilities experiencing operating deficits.

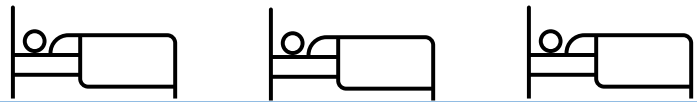
HERCS



DMH provided funding for enhanced services at Anew Dawn, a 94-bed licensed facility as part of Hollywood 2.0.

▶▶ Interim Housing Program (IHP)

Intended to provide short-term shelter services as a bridge to permanent housing for adults with SMI and their minor children who are homeless and do not have adequate income to pay for temporary housing.



IHP Provides:

Safe and Clean
Shelter

24-Hour General
Oversight

3 Meals per Day

Linens, Clothing
and Toiletries

Case
Management
Services

▶▶ Interim Housing Program (Cont.)

In FY 23-24, DMH contracted for 763 IHP beds/units across 24 sites.

700 Individual Beds

63 Family Units

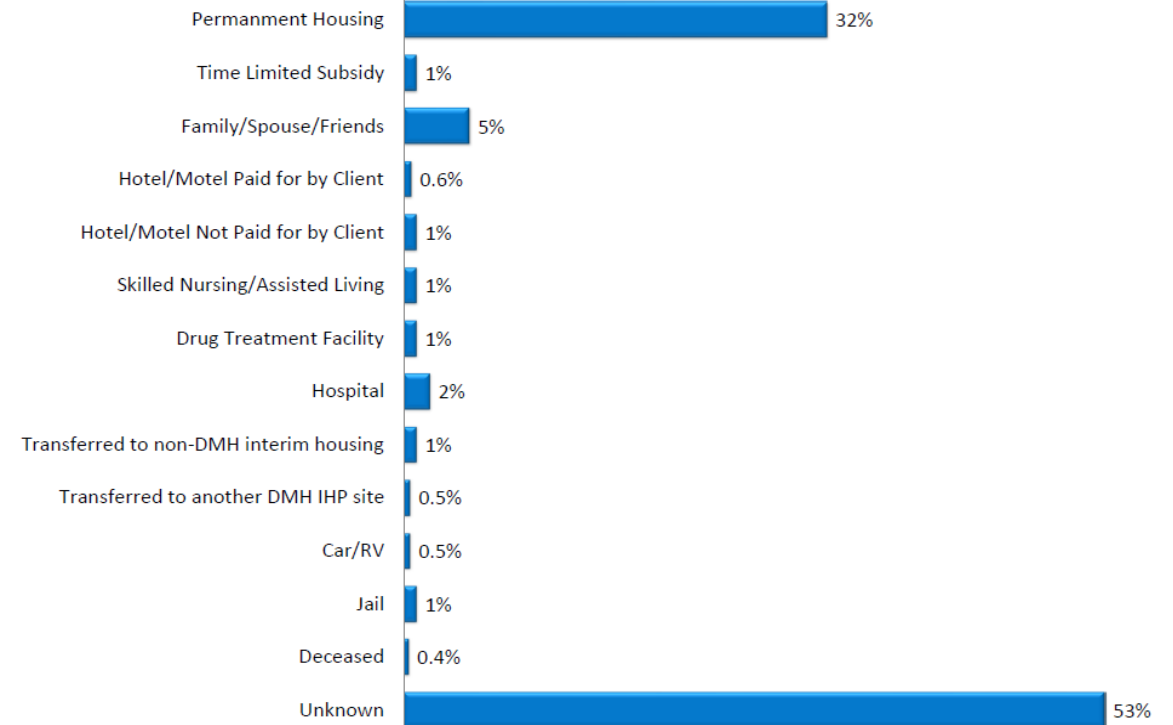
In FY 23-24, IHP served a total of 1,845 individuals and families.

1,750 Individuals

95 Families

Average Occupancy Rate in IHP was 90%

IHP Exit Destinations in FY 23-24



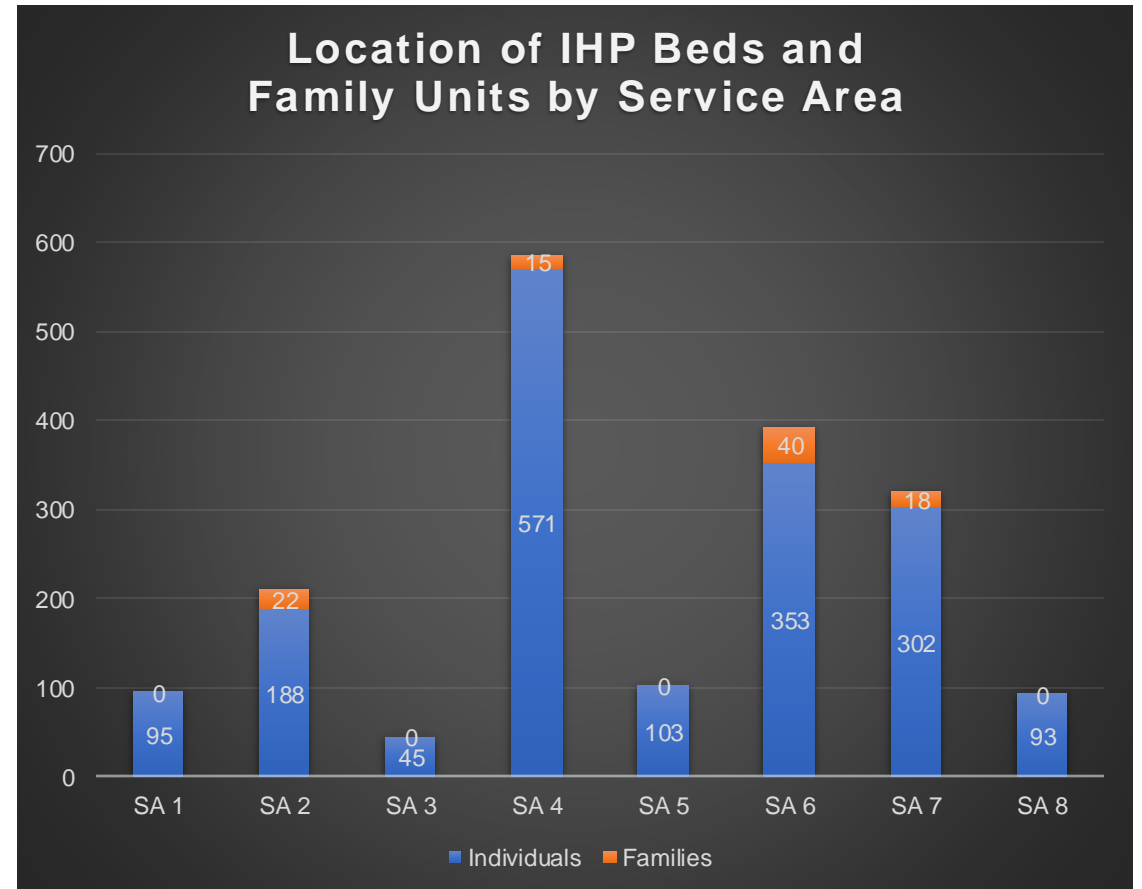
▶▶ IHP Beds by SPA

Highest number of individual IHP beds are in **Service Area 4**.

Highest number of family IHP units are in **Service Area 6**.

Currently, DMH does not have family IHP units in **Service Areas 1, 3, 5 and 8**.

Lowest number of individual IHP beds are in **Service Area 3**.



▶▶ Demographics of IHP Clients

Age of Clients Served by IHP

Age Group	Number Served	Percentage
TAY (Ages 16-25)	116	6.3%
Adult (Ages 26-59)	1,408	76.3%
Older Adult (Ages 60+)	271	14.7%
Unknown/ Not Reported	50	2.7%
Total	1,845	100%

Gender of Clients Served by IHP

Gender	Number Served	Percentage
Additional Gender Category/Other	2	0.1%
Chose Not to Disclose	4	0.2%
Female	644	34.9%
Female-to-Male (FTM)/Transgender Male/Trans Man	2	0.1%
Genderqueer, Neither Exclusively Male nor Female	2	0.1%
Male	1,053	57.1%
Male-to-Female (MTF)/Transgender Female/Trans Woman	18	1%
Unknown/ Not Reported	120	6.5%
Total	1,845	100%

Race and Ethnicity of Clients Served by IHP

Race and Ethnicity	Number Served	Percentage
Asian/ Pacific Islander	46	2.5%
Black/ African American	699	37.9%
Hispanic/Latino	460	24.9%
Multiracial/ Two or More Races	101	5.5%
Native American	14	0.8%
White	263	14.3%
Other	37	2%
Unknown/ Not Reported	225	12.2%
Total	1,845	100%

▶▶ Enhanced Emergency Shelter Program (EESP) for Transition Age Youth (TAY)

- Serves urgent housing needs of TAY, ages 18-25, at immediate risk of becoming homeless.
- Offers a warm, clean and safe place to sleep, hygiene facilities, three balanced meals including a hot dinner, and case management services.
- Provides shelter while clients work with TAY Navigation Team for more permanent housing solutions and linkage to appropriate services.
- During FY 23-24, EESP capacity was 110 beds.

Service Area	# of EESP Shelters	# of TAY	Percentage
2 – San Fernando Valley	1	90	16%
4 – Metro Los Angeles	3	189	33%
6 – South Los Angeles	4	296	52%
Total	8	575	100%

Chart above shows Service Area of shelters and number of TAY assisted through EESP in each Service Area

▶▶ Demographics of TAY EESP Clients

Gender of Clients Served in EESP

Gender	Number Served	Percentage
Additional Gender Category/Other	5	0.9%
Chose Not to Disclose	1	0.2%
Female	133	23.1%
Female-to-Male (FTM)/Transgender Male/Trans Man	7	1.2%
Genderqueer, Neither Exclusively Male nor Female	6	1%
Male	328	57.0%
Male-to-Female (MTF)/Transgender Female/Trans Woman	22	3.8%
Unknown/Not Reported	73	12.7%
Total	575	100%

Race and Ethnicity of Clients Served in EESP

Race and Ethnicity	Number Served	Percentage
Asian/Pacific Islander	8	1.4%
Black/African American	163	28.3%
Hispanic/Latino	135	23.5%
Multiracial/ Two or More Races	30	5.2%
Native American	5	0.9%
White	54	9.4%
Other	15	2.6%
Unknown/Not Reported	165	28.7%
Total	575	100%

▶▶ New Interim Housing Beds

IHP Beds for Justice Involved Individuals

- In FY 23-24, 55 new IHP beds using MHSA funding targeting those with justice involvement were added across two new sites in Service Area 6 for total of 100 beds for clients exiting the jail.

Hollywood 2.0 (MHSA Innovation)

- In FY 23-24, 56 IHP beds and 40 motel beds were added in Hollywood.

Behavioral Health Bridge Housing (BHBH)

- State funding for Bridge Housing settings including interim housing, rental assistance and licensed residential care facilities
- BHBH is not funded through MHSA, and the funding sunsets on June 30, 2027.

▶▶ Behavioral Health Bridge Housing



In FY 23-24, DMH was awarded with \$259 million in BHBH funding. DPH-SAPC was also awarded \$61.9 million through BHBH.



Housing resources will prioritize CARE Court participants but will also serve clients who are homeless and experiencing SMI including those with co-occurring disorders.



Provides Funding for Operations and Start-Up Infrastructure, which includes acquisition and renovations of IHP sites.



Will add approximately 600 new non-congregate Interim Housing beds across the County including 50 beds at the Crocker Campus in Skid Row. Will also provide funding to enhance services at existing DMH IHP sites including housing navigation at all IHP sites.



RFA for this funding will be issued in partnership with Brilliant Corners and funding will be awarded in FY 24-25. Goal is to promote geographic equity in distribution of interim housing.

Questions?



LOS ANGELES COUNTY
DEPARTMENT OF
MENTAL HEALTH
hope. recovery. wellbeing.