LAC MHC Scorecard & Status EXAMPLE (see KEY on bottom of page)

Strategic Objective	Strategic Goal (up to 3 Commissioners as Leads)	Planned Milestone #1	Planned Milestone #2 (if applicable)	Planned Milestone #3 (if applicable)	Planned Milestone #4 (if applicable)	Current Status	Oct. 2024 Progress to Date	Nov. 2024 Progress to Date	Dec. 2024 Progress to Date	Jan. 2025 Progress to Date	Notes
	The Commission is composed of 15 active members who reflect the diversity of Los Angeles County and participate in a mandatory onboarding. (Note: Membership may change 2025). Michael, Brittney, Victor	Each member has committed to attend the remainder monthly meetings for 2024.	The current diversity of the Commission is assessed, identifying missing perspectives.	The Commission creates a plan to meet new BHSA membership requirements, informed by an assessment of missing perspectives.	N/A		- Executive Committee has connected with each Commissioner to review roles, responsibilities, and expectations.	- Subcommittee is created to identify current and missing perspectives from current composition of the Commission.	- Subcommittee awaiting more clarity around new BHSA membership requirements.		
Strengthen the Commission for Greater Impact	Subcommittees are created and responsible for the implementation of the Commission's goals. Brittney, Jaqueline	Focus areas for ad hoc subcommittees are identified for goal implementation. Commissioners select at least one ad hoc subcommittee to serve on, ensuring that each subcommittee is staffed by at least two Commissioners.	Executive Committee has at least one touch point every two months with each subcommittee to provide guidance and support with goal implementation, as needed. Subcommittees are reporting out progress implementation during the monthly Commission meetings.	N/A	N/A		- Four subcommittees are created and staffed by at least two Commissioners to address each goal. - Milestone #1 complete	- Executive Committee and Executive Assistant has agendized reporting out on goal implementation at the monthly Commission meetings. - Subcommittee X needs support connecting to Board of Supervisors to - Milestone #2 in progress			

KEY:

OBJECTIVES & GOALS

Strategic Objectives Highest level priorities of the plan that are
Strategic Goals What operationalizes the objectives over the

SCORECARD

Scorecard A tool that supports

ROLES

Scorecard Coordinator Person who collaborates with leadership to
Strategic Goal Lead Accountable party to coordinate or drive the

CURRENT STATUS

On Track
Needs Review

LAC MHC Scorecard & Status TEMPLATE Planned Planned Planned Planned Milestone #2 Milestone #3 Milestone #4 **Current Status** Oct. 2024 Nov. 2024 Dec. 2024 Jan. 2025 Strategic Goal Strategic Milestone #1 Notes (if applicable) (if applicable) (if applicable) Objective (up to 3 Commissioners as Leads) Progress to Date Progress to Date Progress to Date **Progress to Date**

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At Risk