



LOS ANGELES COUNTY
**DEPARTMENT OF
MENTAL HEALTH**
hope. recovery. wellbeing.

MENTAL HEALTH SERVICES ACT

Community Planning Team (CPT)

July 26, 2024

9:30 AM - 12:30 PM

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PURPOSE

Continue to establish a shared framework to monitor the implementation of programs, services, and interventions in the *MHSA Two-Year Plan, FY 2024-25 and 2025-26.*

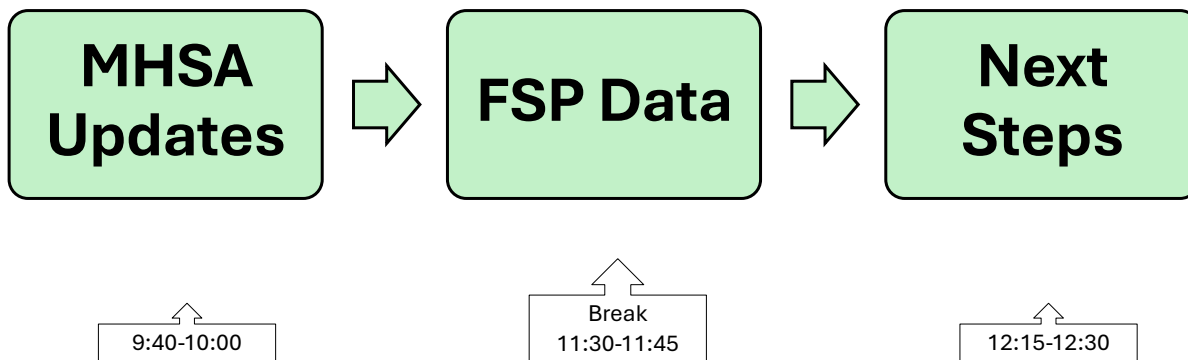
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OBJECTIVES

1. Share updates on MHSA-related items.
2. Review and analyze Full Service Partnership (FSP) data to begin applying Results Based Accountability (RBA) tools and concepts.

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AGENDA



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UPDATES

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CPT MEETING CALENDAR 2024

TUESDAY July 9	FRIDAY July 26	TUESDAY August 6	FRIDAY August 23
IN-PERSON	VIRTUAL	IN-PERSON	VIRTUAL
<p>DATA ACCOUNTABILITY 201</p> <ul style="list-style-type: none"> ▪ Present and discuss aggregated trend data and disaggregated data for one fiscal year on 'Total FSP Clients' by Age, Service Area, and Race/Ethnicity. ▪ Describe and interpret data pertaining to 'FSP Clients.' 	<p>DATA ACCOUNTABILITY 201</p> <ul style="list-style-type: none"> ▪ Present and discuss aggregated trend data and disaggregated data for one fiscal year on 'Total FSP Clients' by Age, Service Area, and Race/Ethnicity. ▪ Describe and interpret data pertaining to 'FSP Clients.' 	<p>PROGRAM UPDATES</p> <ul style="list-style-type: none"> ▪ Full Service Partnership Outcome Data: i.e., Reductions in Homelessness, Incarceration, and/or Psychiatric Emergencies. ▪ Outpatient Care Services 	<p>PROGRAM UPDATES</p> <ul style="list-style-type: none"> ▪ Full Service Partnership Outcome Data: i.e., Reductions in Homelessness, Incarceration, and/or Psychiatric Emergencies. ▪ Outpatient Care Services

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CPT MEETING CALENDAR 2024

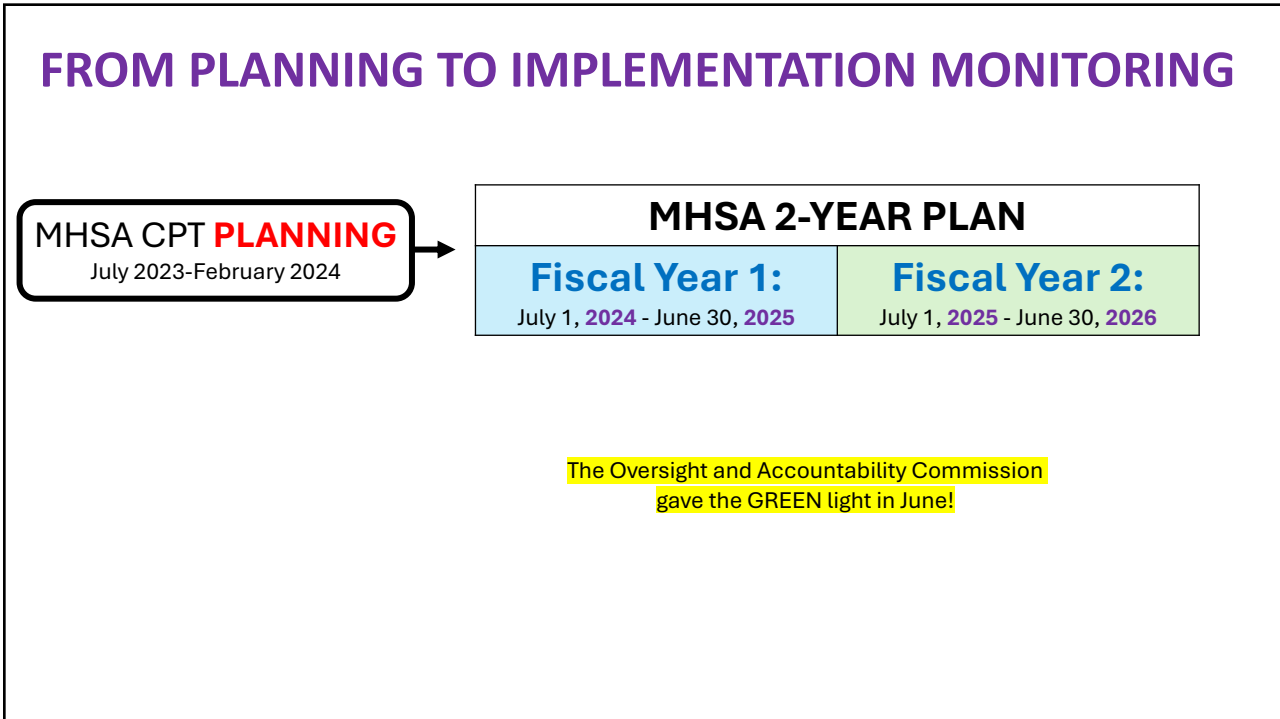
TUESDAY September 10	FRIDAY September 27	TUESDAY October 8	FRIDAY October 25
IN-PERSON	VIRTUAL	IN-PERSON	VIRTUAL
NEEDS ASSESSMENT	NEEDS ASSESSMENT	PROGRAM UPDATES <ul style="list-style-type: none"> ▪ Housing ▪ Linkage ▪ Planning, Outreach and Engagement 	PROGRAM UPDATES <ul style="list-style-type: none"> ▪ Housing ▪ Linkage ▪ Planning, Outreach and Engagement

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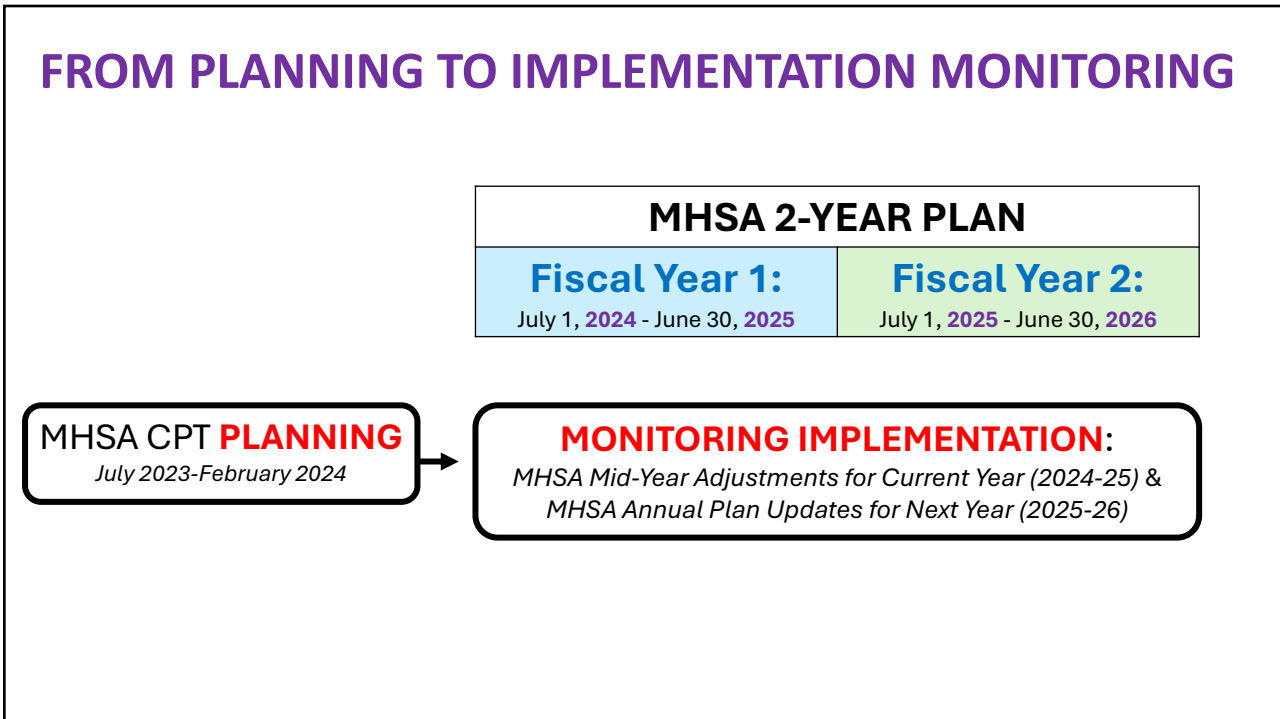
CPT MEETING CALENDAR 2024

FRIDAY November 19	TUESDAY December 10
VIRTUAL	IN-PERSON
PROGRAM UPDATES <ul style="list-style-type: none"> ▪ Workforce, Education, and Training (WET) ▪ Innovation ▪ Capital Facilities & Technological Needs ▪ Alternative Crisis Services 	PROGRAM UPDATES <ul style="list-style-type: none"> ▪ Early Intervention ▪ Prevention ▪ Stigma and Discrimination Reduction ▪ Suicide Prevention

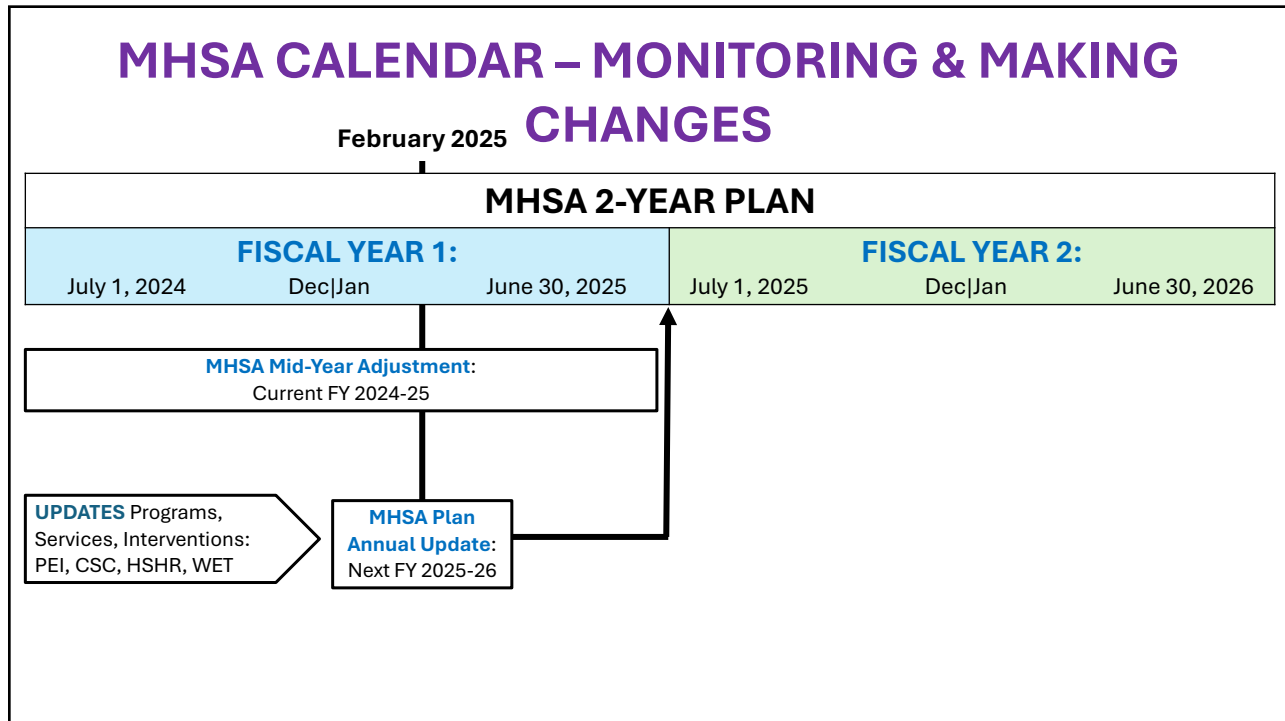
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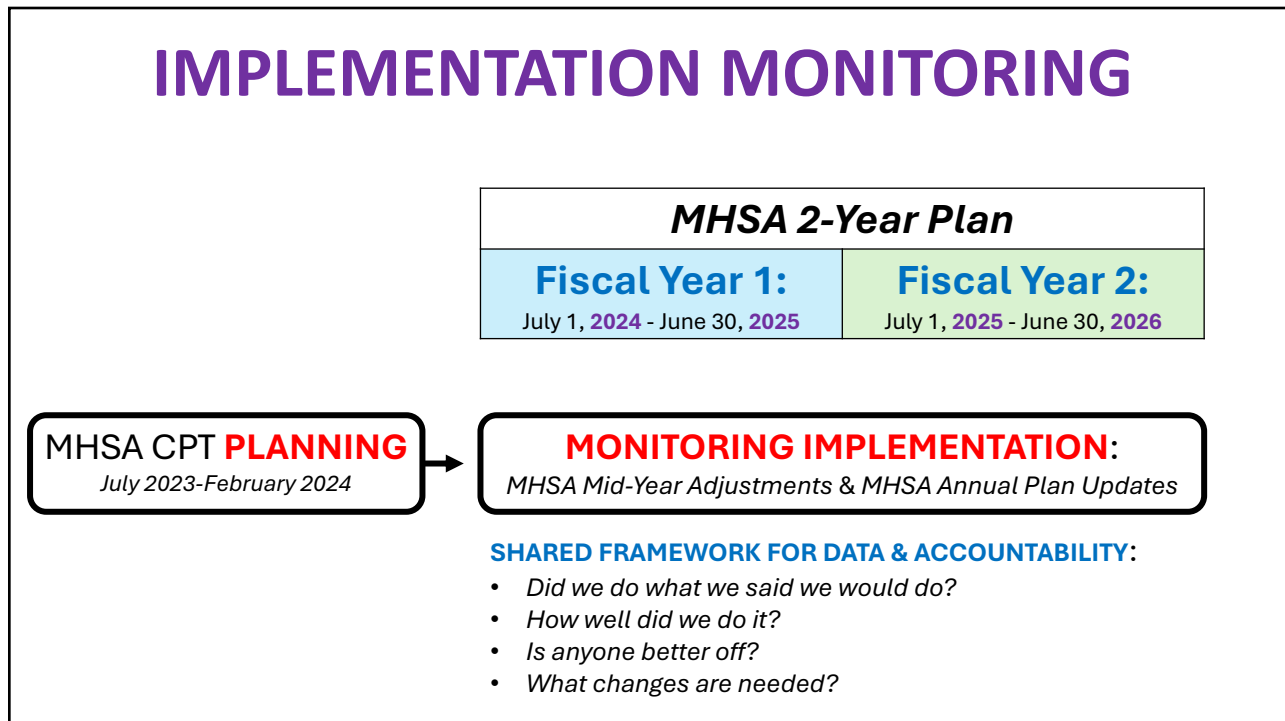
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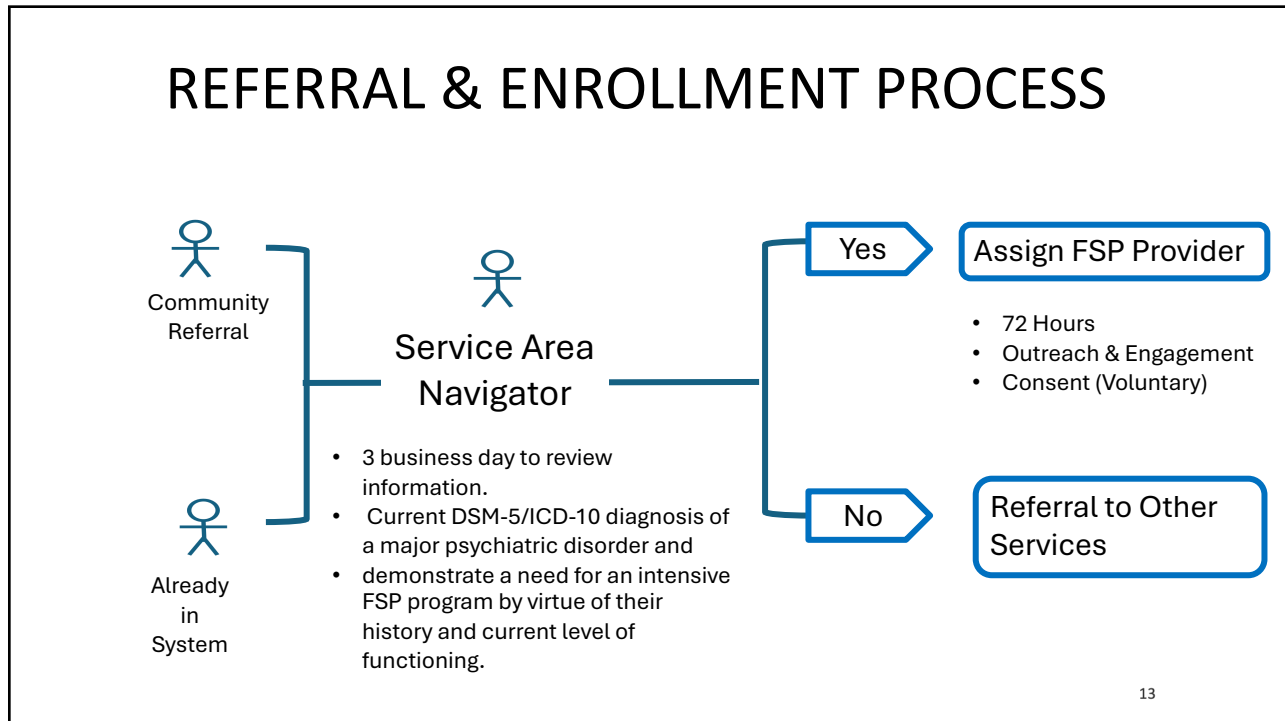
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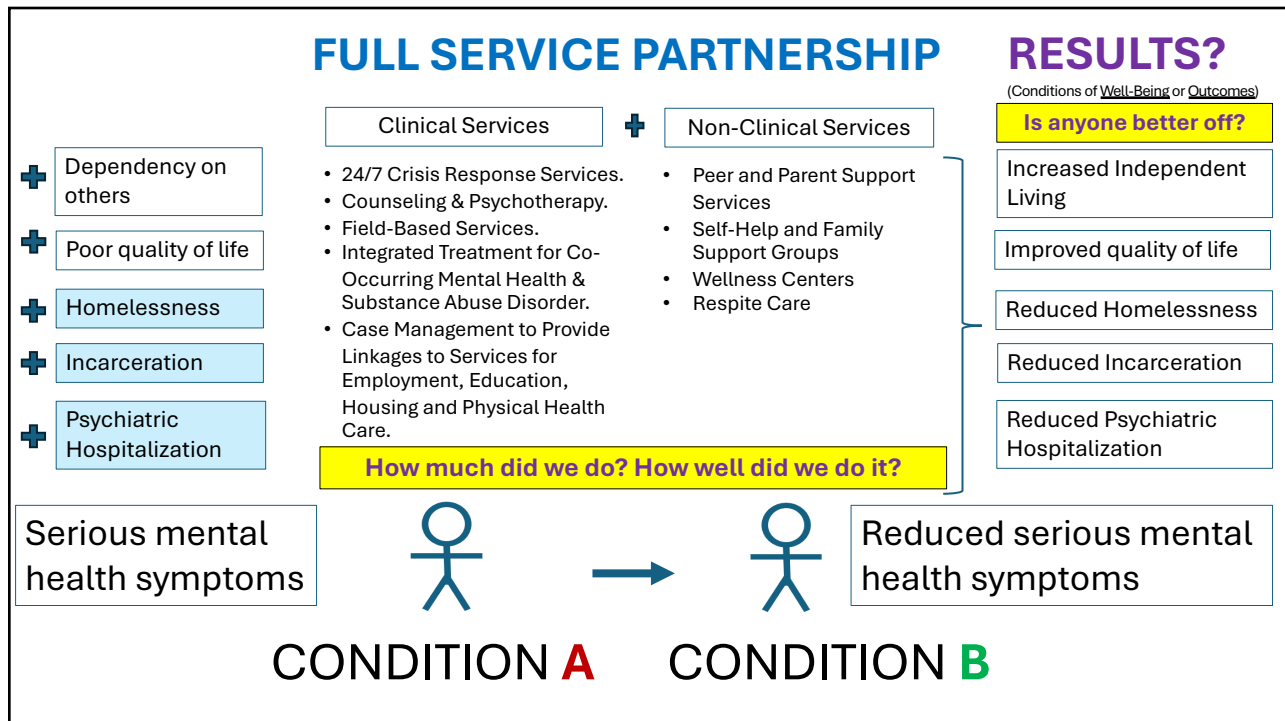
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DATA & ACCOUNTABILITY 201

FULL SERVICE PARTNERSHIP

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LEARNING AGREEMENTS

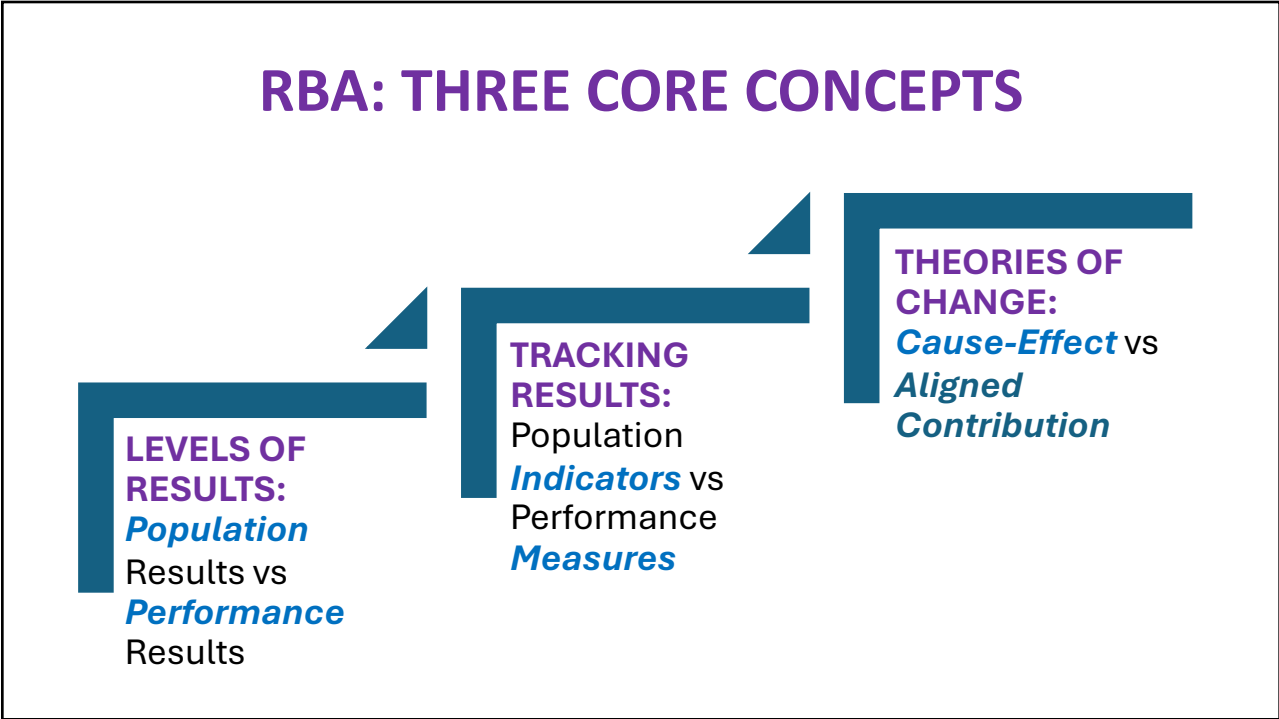
- No wrong question(s) when learning.
- We're all learners and teachers.
- It's okay to make 'mistakes.'
- Let's help each other out.
- Try to understand how something is supposed to work before critiquing it.

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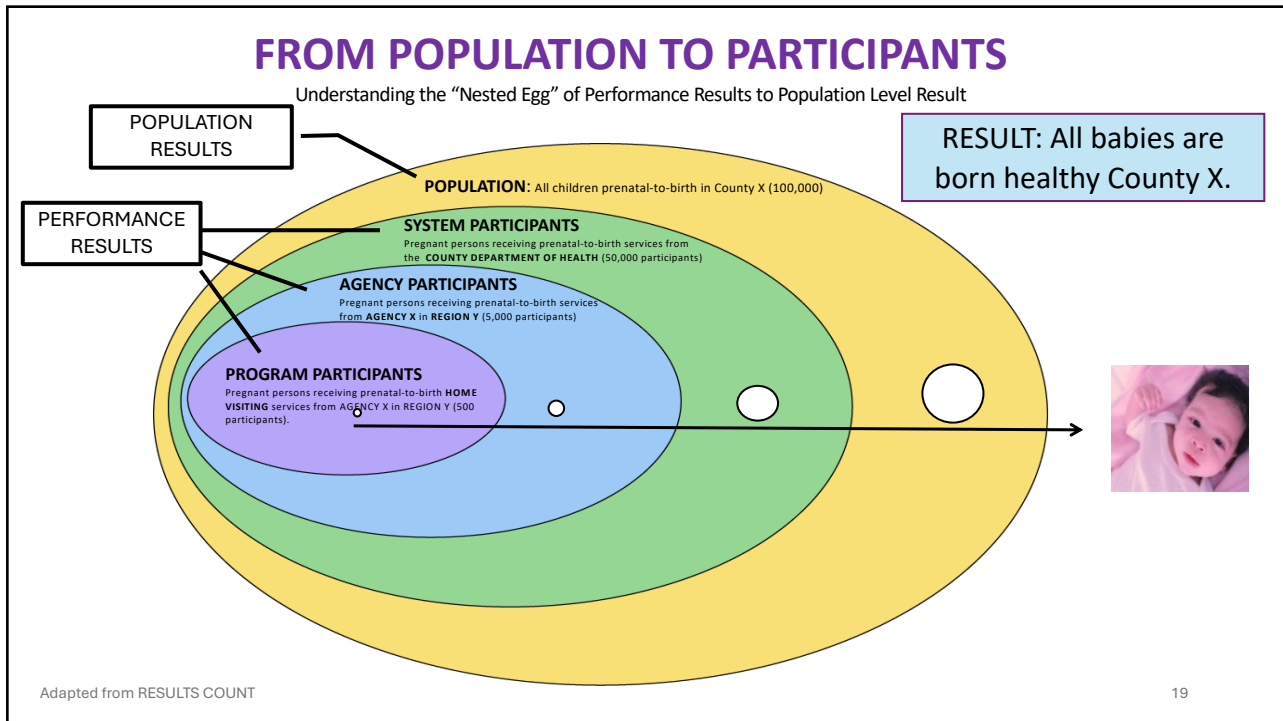
PART 1: RBA

Tools & Concepts

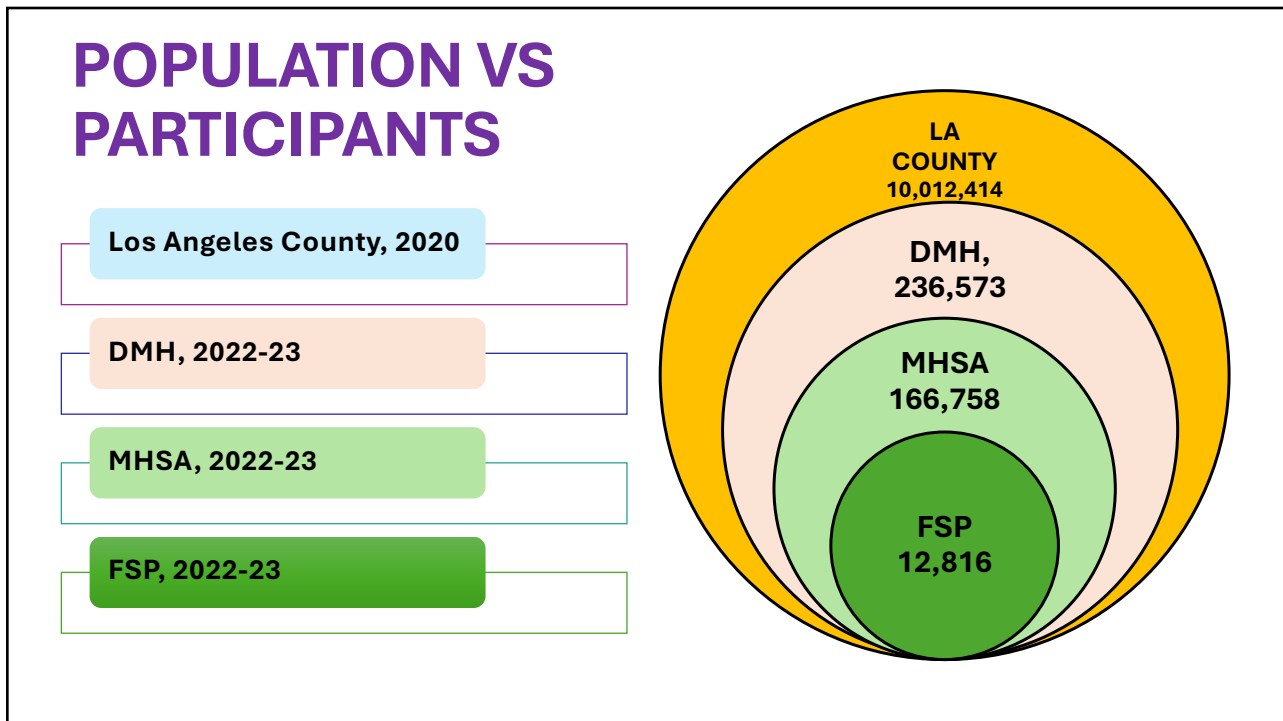
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POPULATION RESULT: INDICATOR

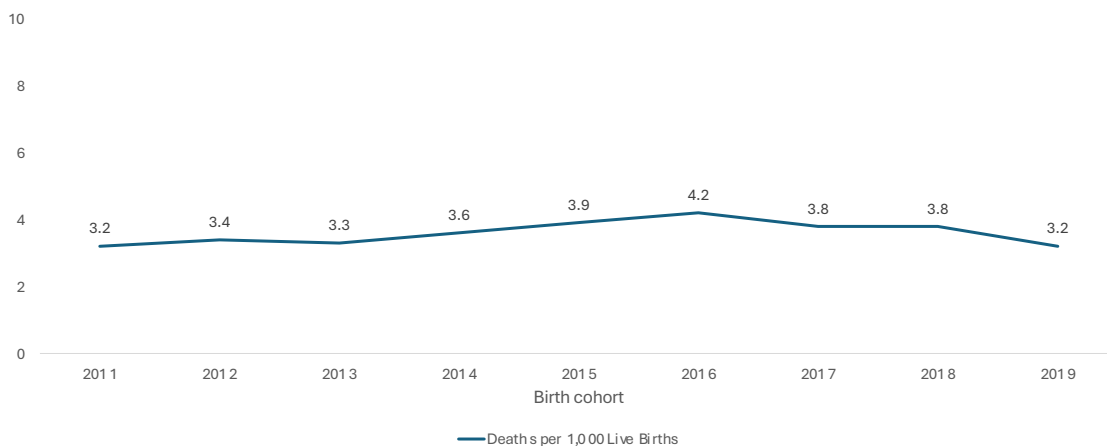
A **DATA POINT** enables us to quantify and thereby **TRACK** the extent to which we are achieving a population-level result.

A **DATA POINT** must be very **CONCRETE** with at least five specific attributes:

1. Specific condition of well-being that you want to track
2. Specific population (or sub-population)
3. Specific number, percent, and/or rate
4. Specific geography
5. Specific point in time or points over time

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POPULATION INDICATOR: *The infant mortality rate per 1,000 live births in Los Angeles County from 2011-2019.*



SOURCE: First 5 LA drawn from California Department of Public Health, Vital Statistics Birth Cohort File as analyzed by Children’s Data Network
 Note: These estimates were developed by the Children’s Data Network by matching California Department of Public Health vital birth records to vital death records for all children under one year old. The calculation of these statistics relies on a birth cohort methodology for determining infant mortality rate. This methodology differs from the methodology used by county and state health officials. For this reason, totals produced for this local analysis may differ from other published sources. Please note that these estimates were generated using coded research datasets; these should not be considered official county or state birth statistics.

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PERFORMANCE RESULT: MEASURE

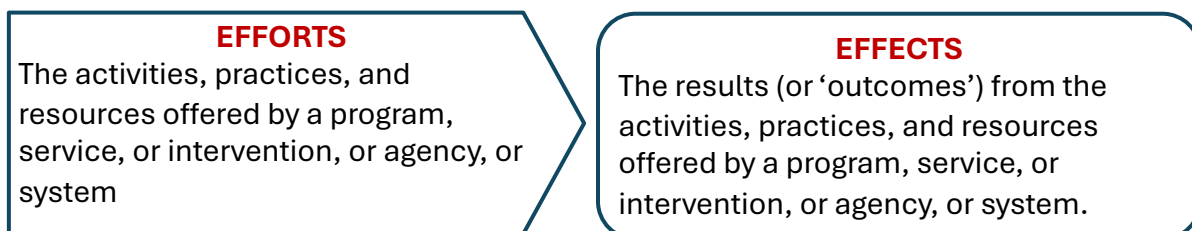
Like a population indicator, a **PERFORMANCE MEASURE** is also concrete **DATA POINT** that relates to a...

1. Specific condition of well-being that you want to track
2. Specific target group
3. Specific number, percent, and/or rate
4. Specific geography
5. Specific point in time or points over time

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PERFORMANCE RESULT: MEASURES

However, unlike a population indicator, **PERFORMANCE MEASURES** focus on two interconnected areas related to **PARTICIPANTS** (i.e., consumers) of a program, service, or intervention:



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RBA

A framework (or tool) to help us monitor implementation by gauging PERFORMANCE RESULTS.

EFFORTS [Activities/Practices/Resources]

EFFECTS [Results/Outcomes]

1. **How much did we do?** [Quantity]
2. **How well did we do it?** [Quality]
3. **Is anyone better off?**

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PART 2: FSP Data

Learning Outcome: *Describe and interpret*

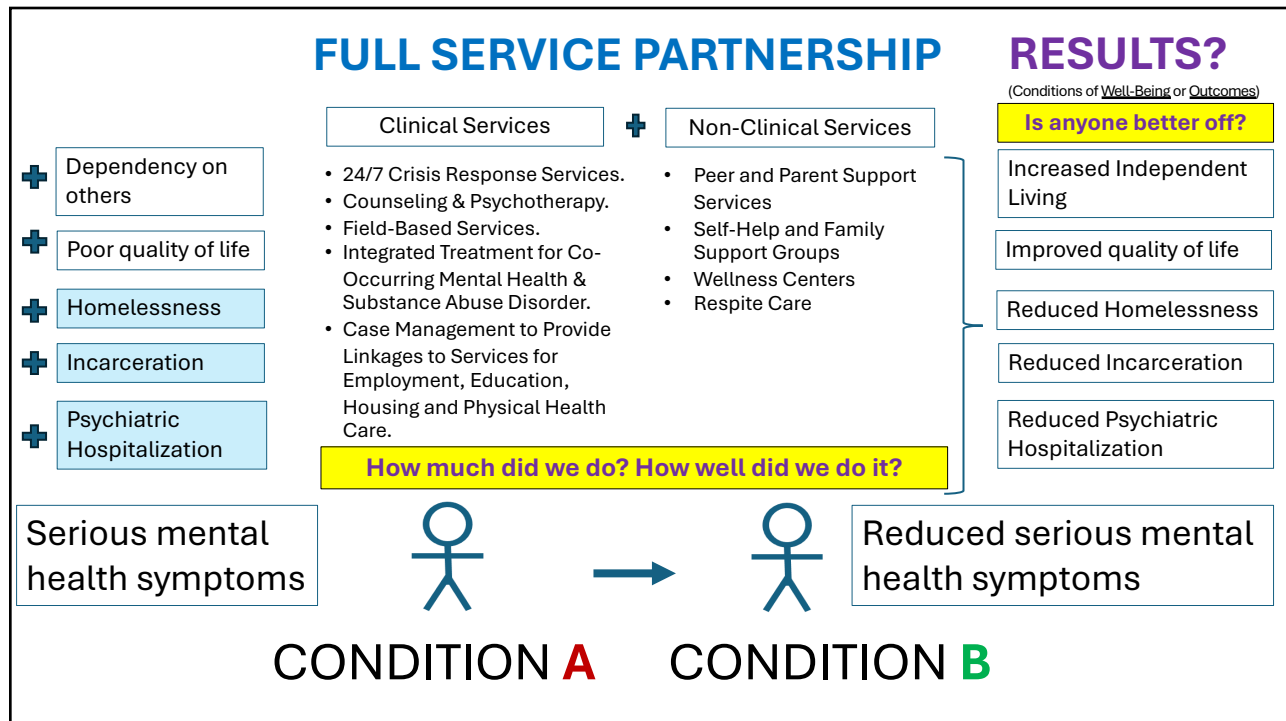
- Aggregated & Disaggregated Data
- Trend Data & One Year Data

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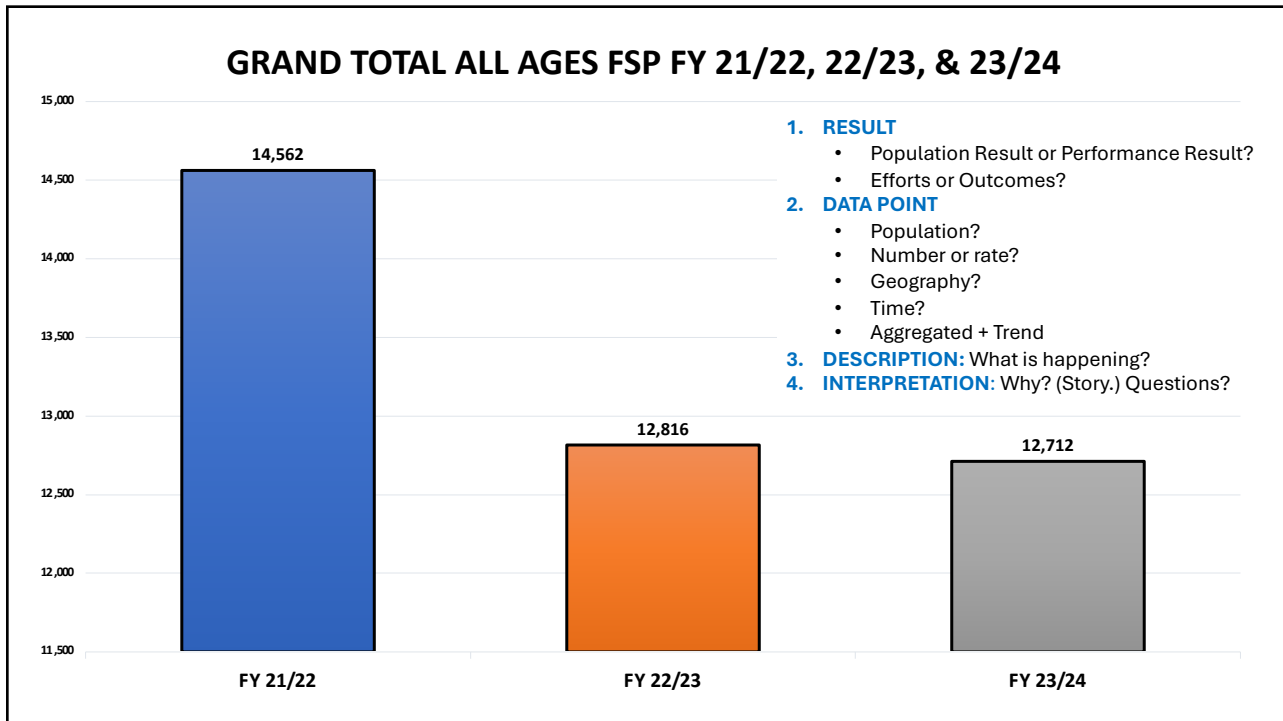
CASE STUDY: FSP

To illustrate how to apply RBA, we started with a review the design of **Full Service Partnerships (FSPs) for Adults**, i.e., efforts (services) and effects (outcomes).

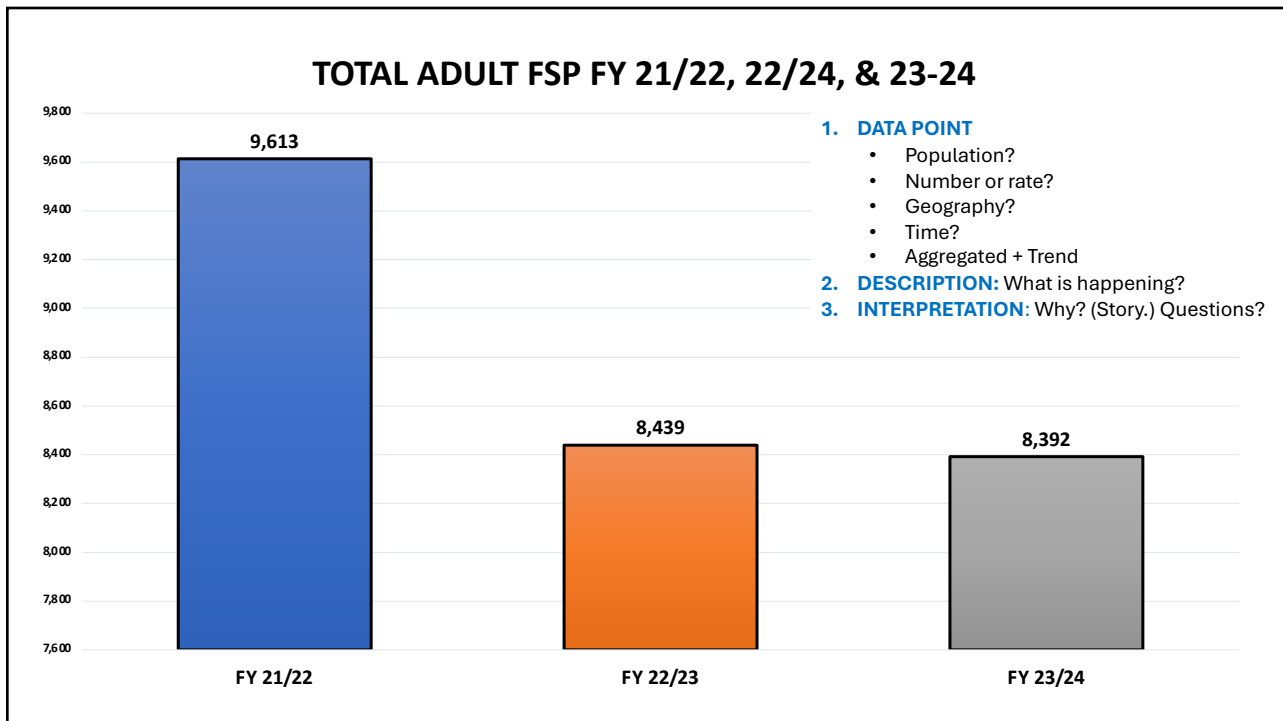
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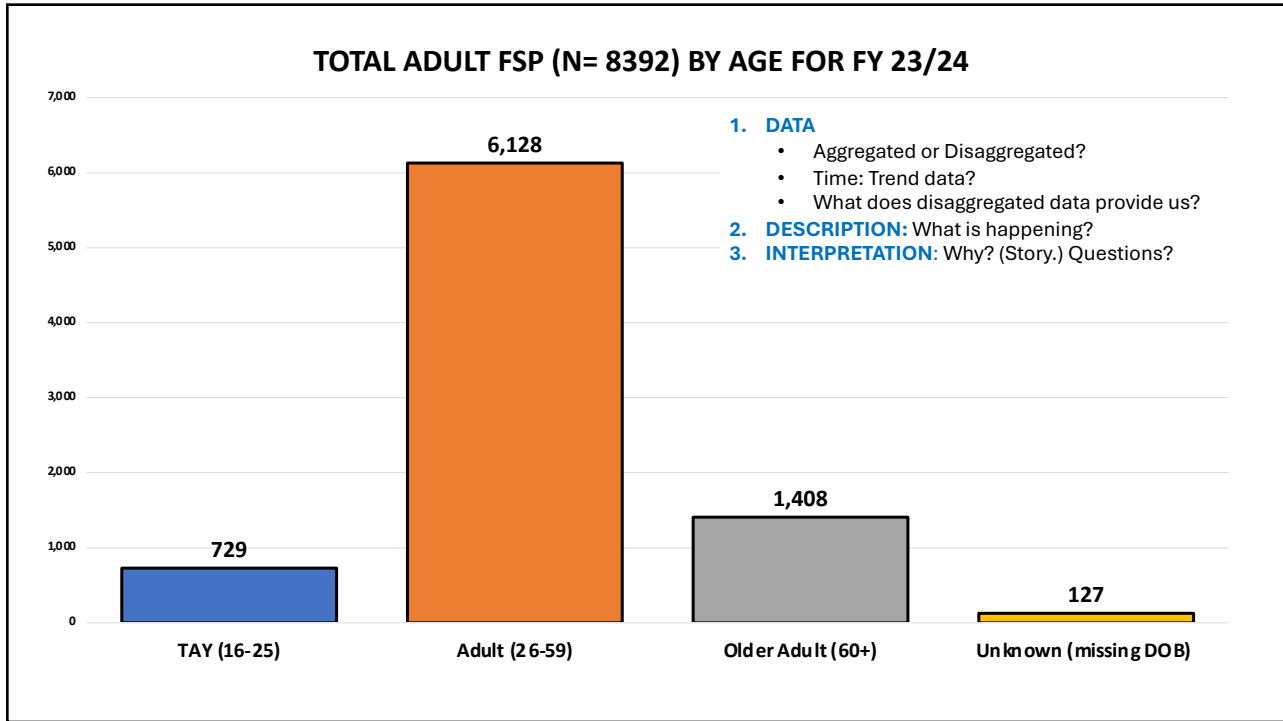
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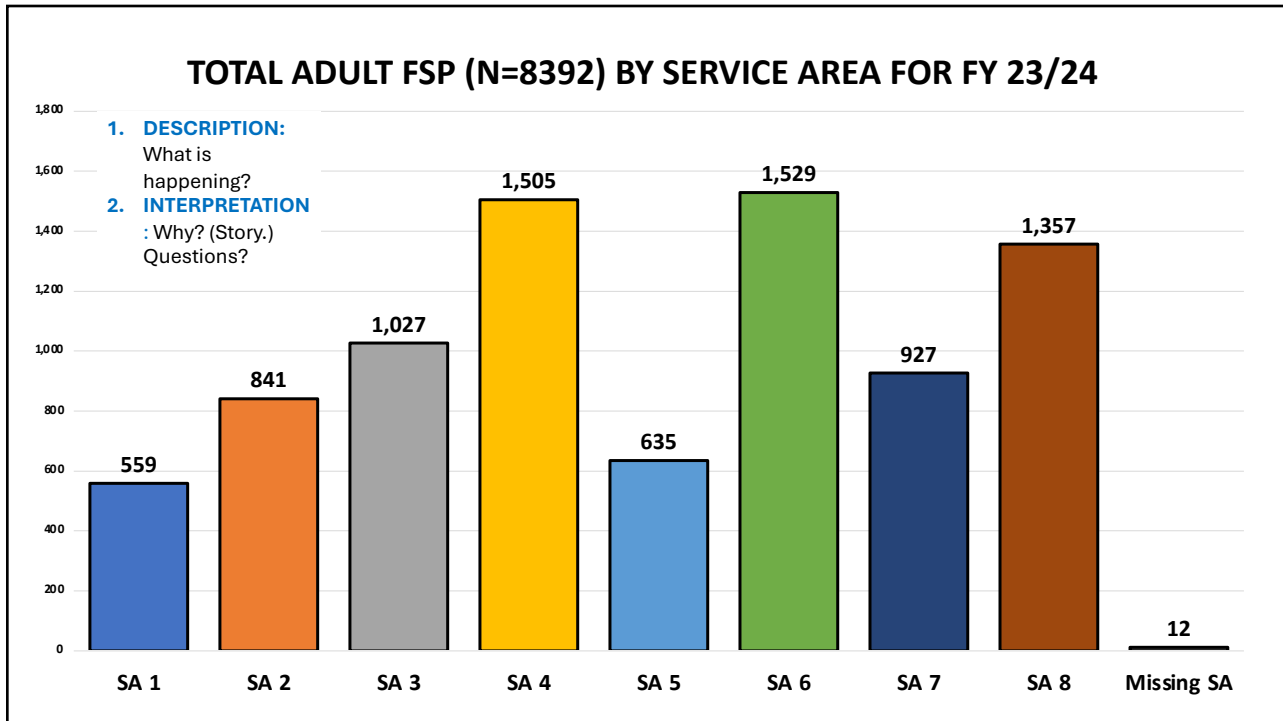
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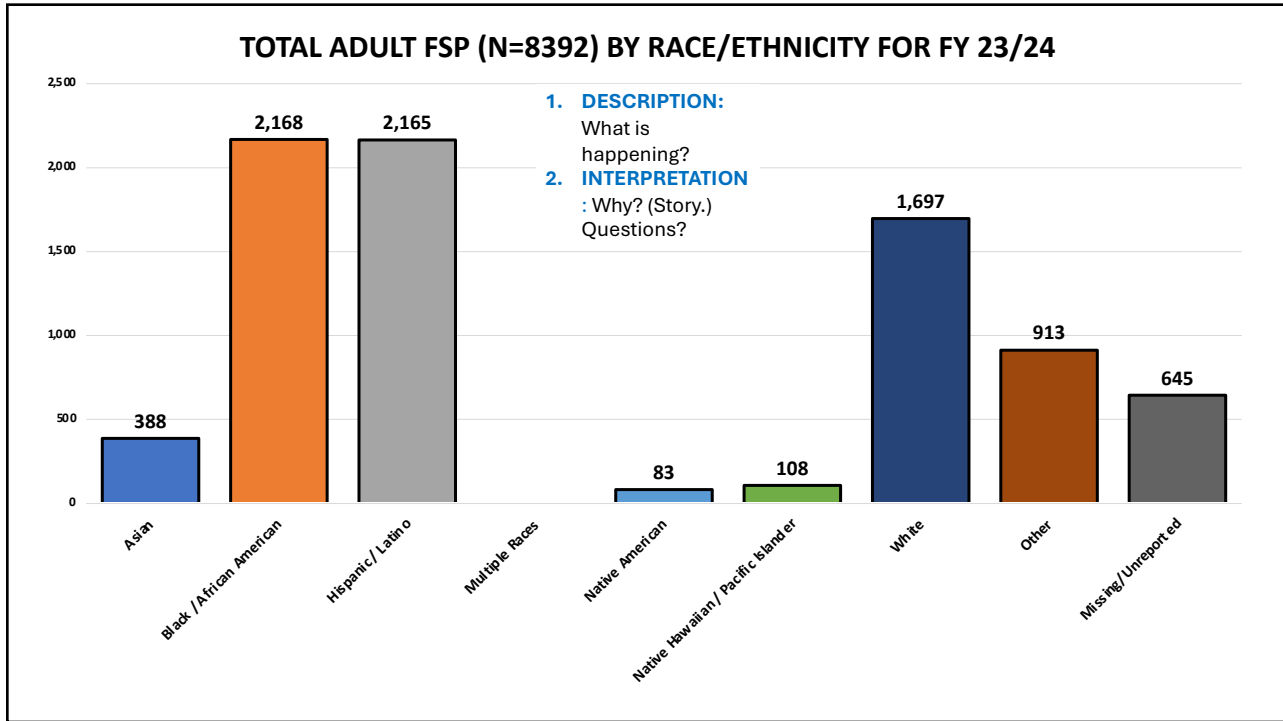
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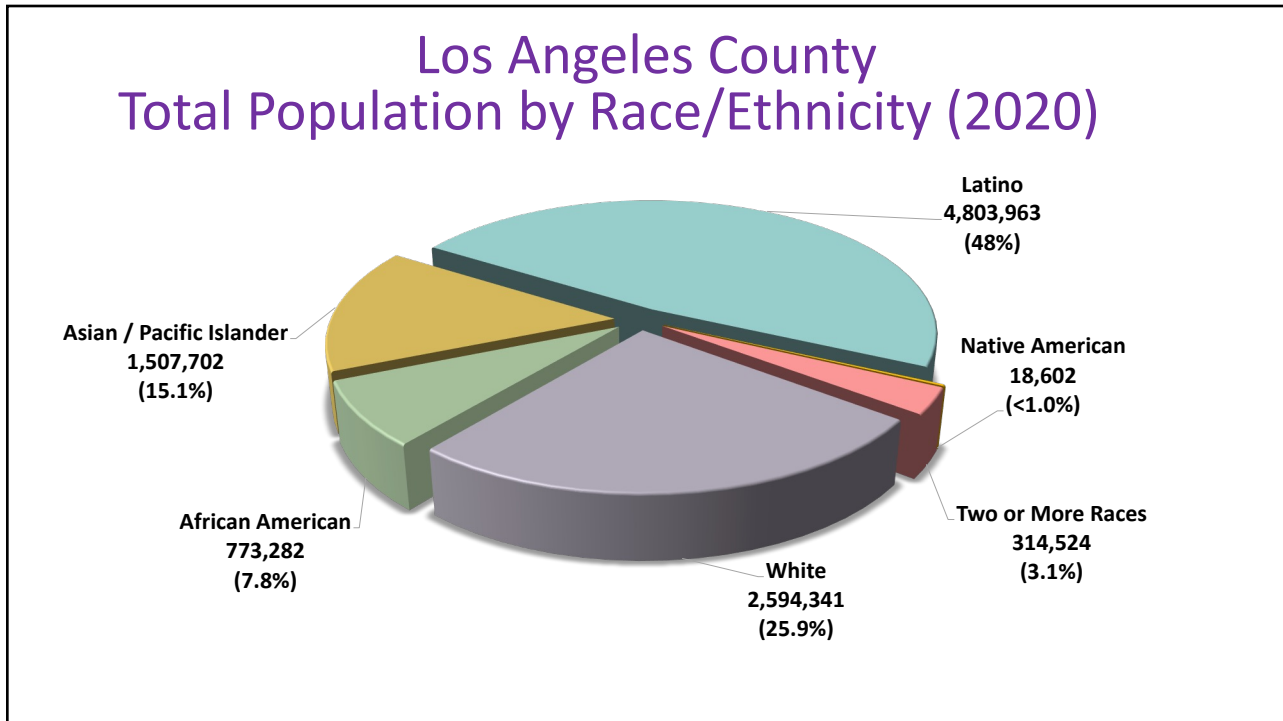
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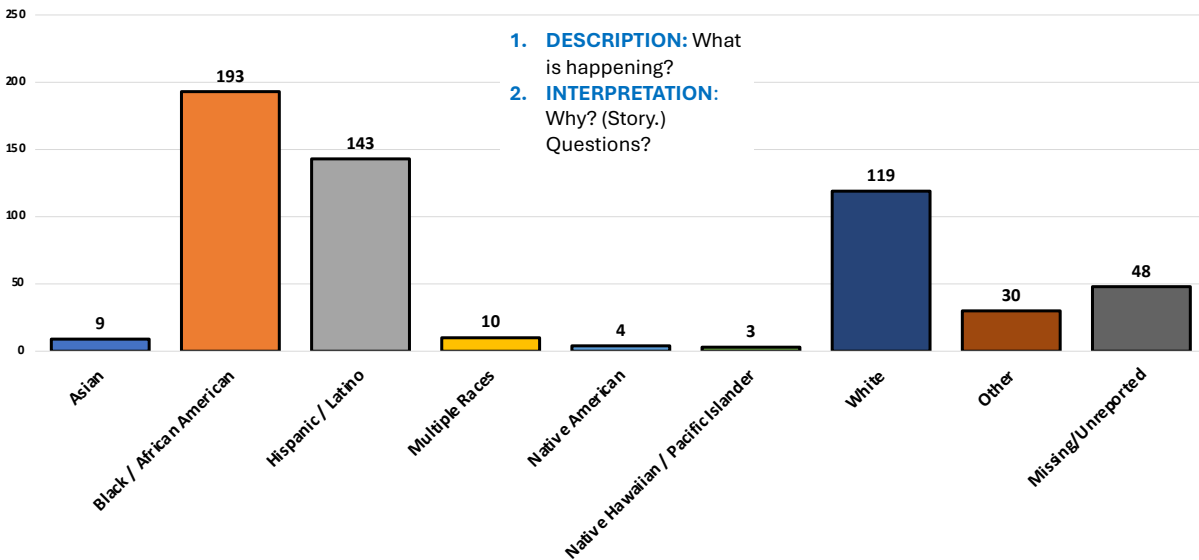
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Los Angeles County Population by Race/Ethnicity and Service Area (2020)

Service Area (SA)	African American	Asian/Pacific Islander	Latino	Native American	White	Two or More Races	Total
SA 1	62,383	16,691	218,503	1,471	103,725	15,273	418,046
Percent	14.9%	4.0%	52.3%	0.35%	24.8%	3.7%	100.0%
SA 2	79,672	260,898	867,861	3,504	918,778	77,926	2,208,639
Percent	3.6%	11.8%	39.3%	0.16%	41.6%	3.5%	100.0%
SA 3	54,476	546,511	802,885	2,877	304,911	41,922	1,753,582
Percent	3.1%	31.2%	45.8%	0.16%	17.4%	2.4%	100.0%
SA 4	62,046	191,774	520,983	2,300	306,752	36,686	1,120,541
Percent	5.5%	17.1%	46.5%	0.21%	27.4%	3.3%	100.0%
SA 5	33,383	91,873	105,216	952	395,198	38,168	664,790
Percent	5.0%	13.8%	15.8%	0.14%	59.4%	5.7%	100.0%
SA 6	235,154	24,396	703,549	1,513	32,713	18,944	1,016,269
Percent	23.1%	2.4%	69.2%	0.15%	3.2%	1.9%	100.0%
SA 7	38,727	128,944	950,243	2,800	140,197	20,138	1,281,049
Percent	3.0%	10.1%	74.2%	0.22%	10.9%	1.6%	100.0%
SA 8	207,441	246,615	634,723	3,185	392,067	65,467	1,549,498
Percent	13.4%	15.9%	41.0%	0.21%	25.3%	4.2%	100.0%
Total	773,282	1,507,702	4,803,963	18,602	2,594,341	314,524	10,012,414
Percent	7.7%	15.1%	48.0%	0.19%	25.9%	3.1%	100.0%

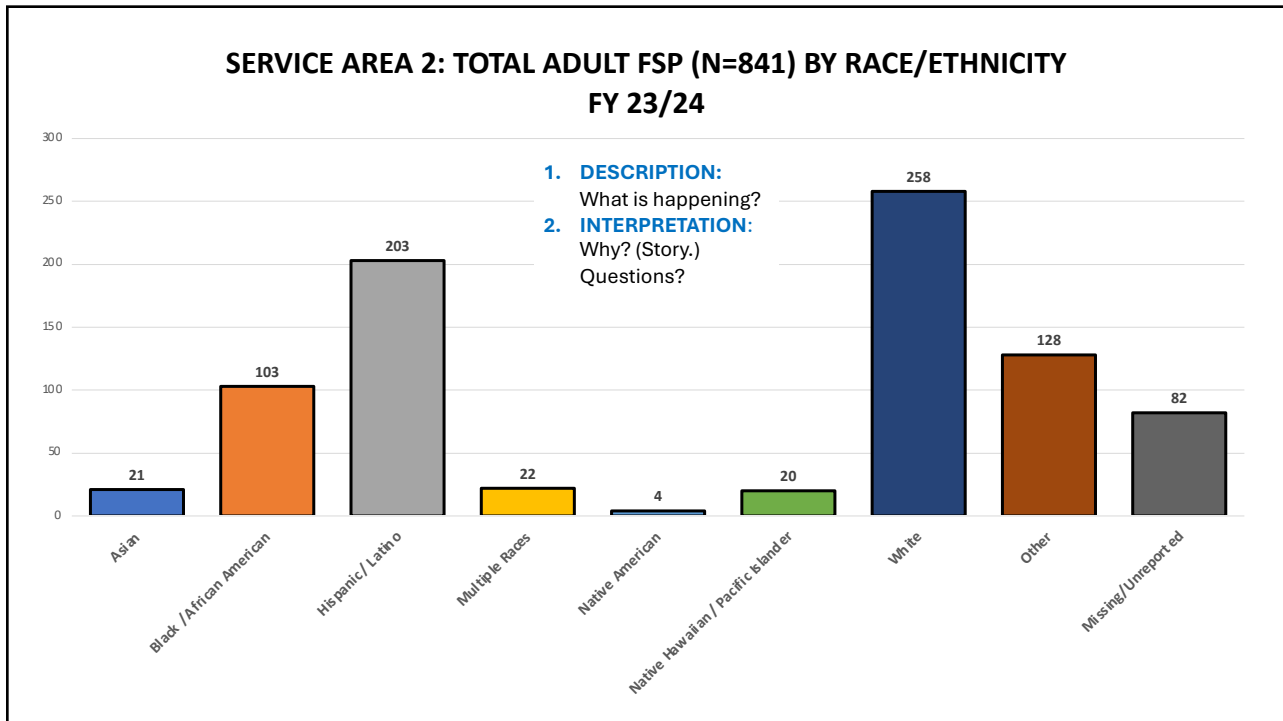
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SERVICE AREA 1: TOTAL ADULT FSP (N=559) BY RACE/ETHNICITY FY 23/24

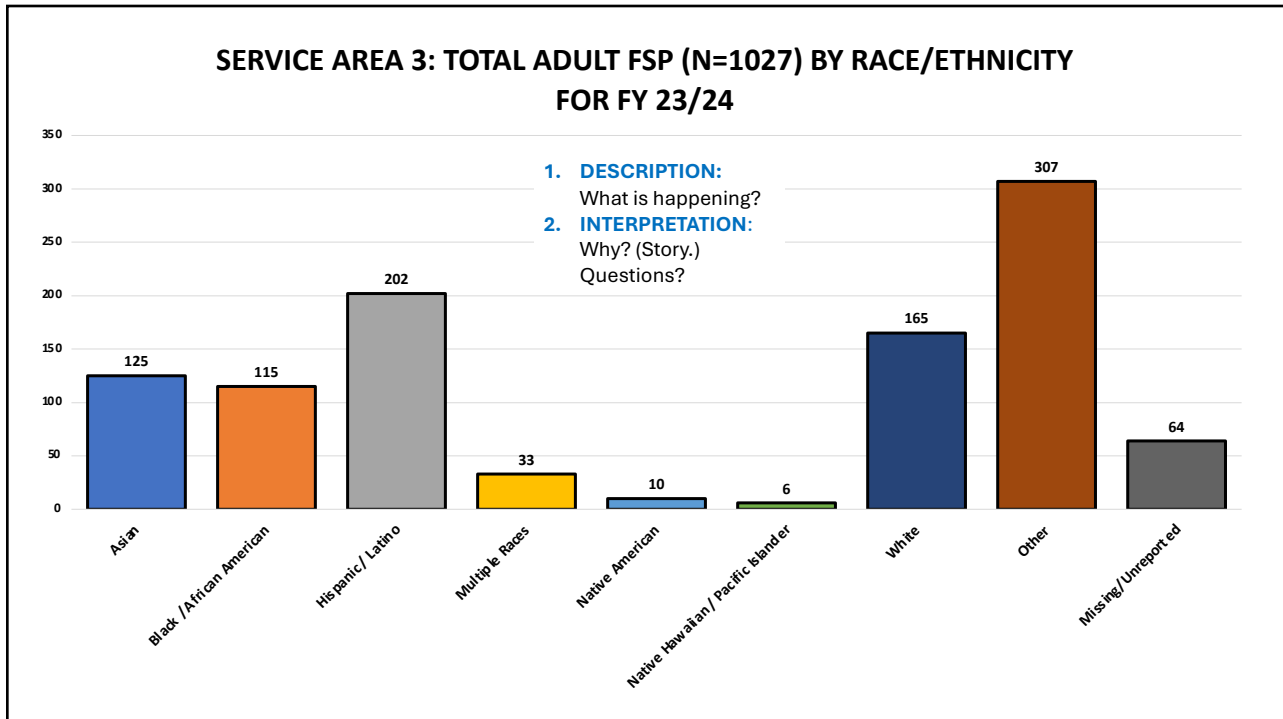


1. **DESCRIPTION:** What is happening?
2. **INTERPRETATION:** Why? (Story.)
Questions?

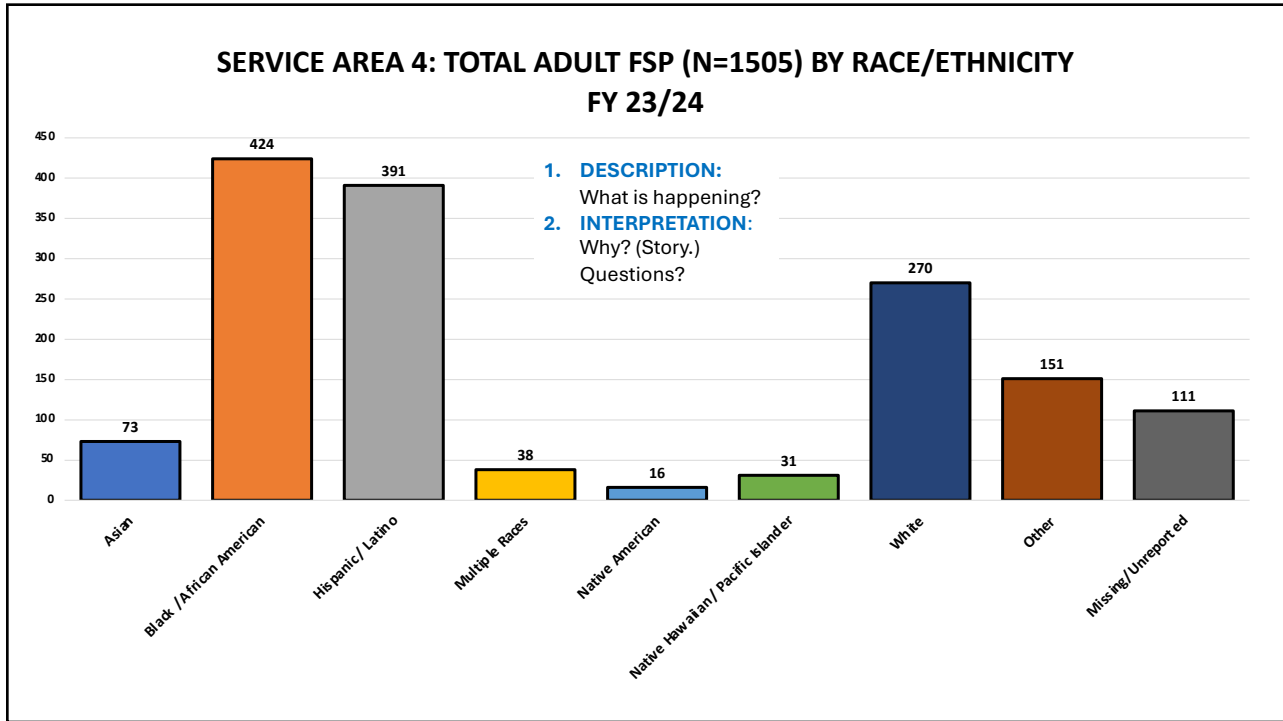
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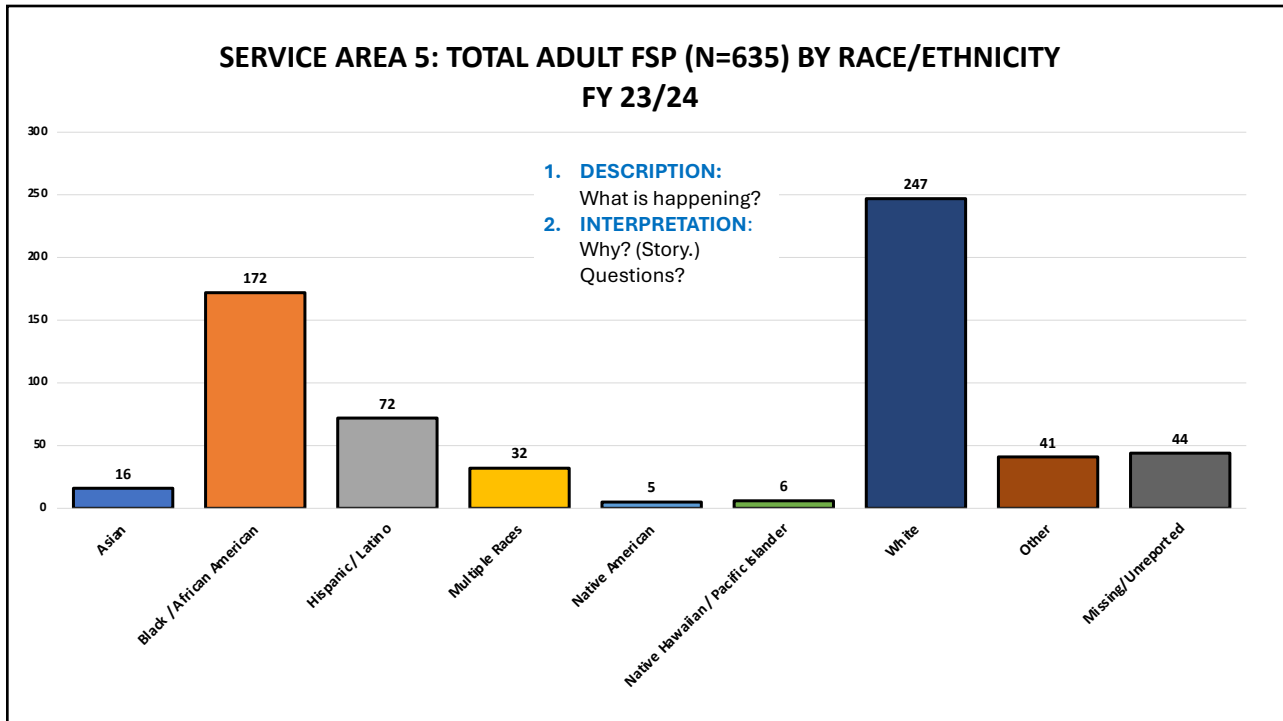
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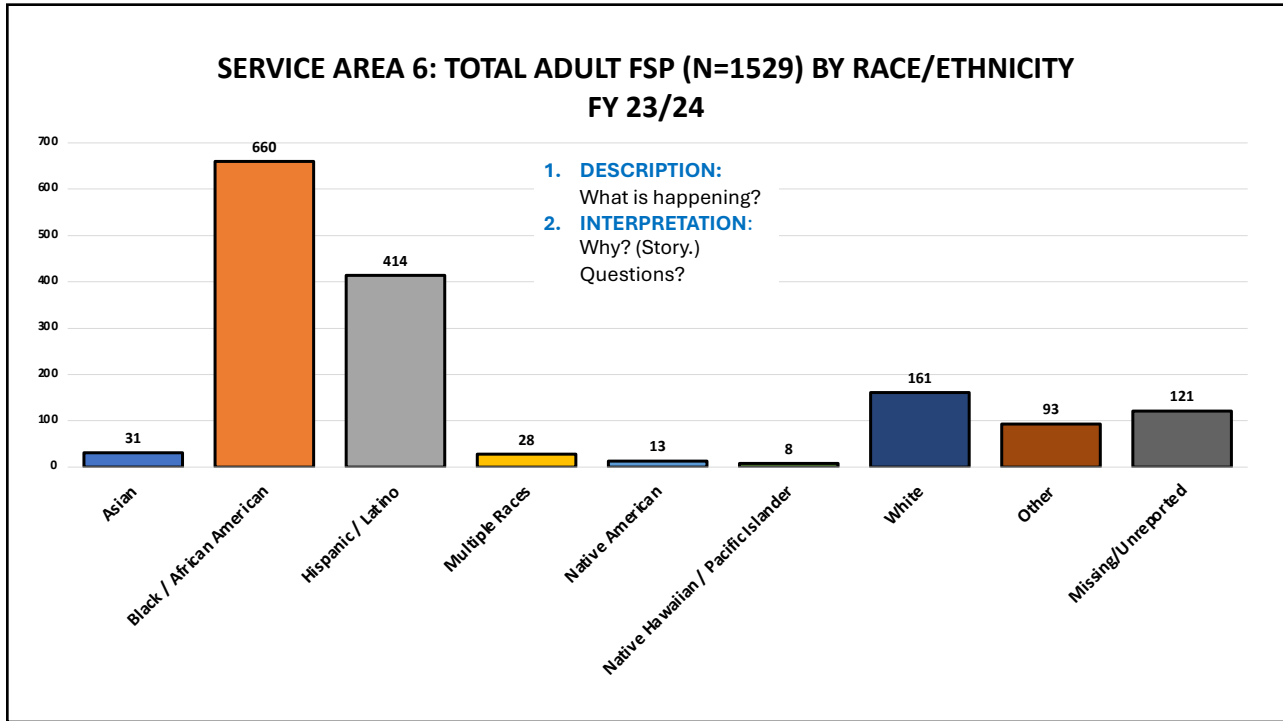
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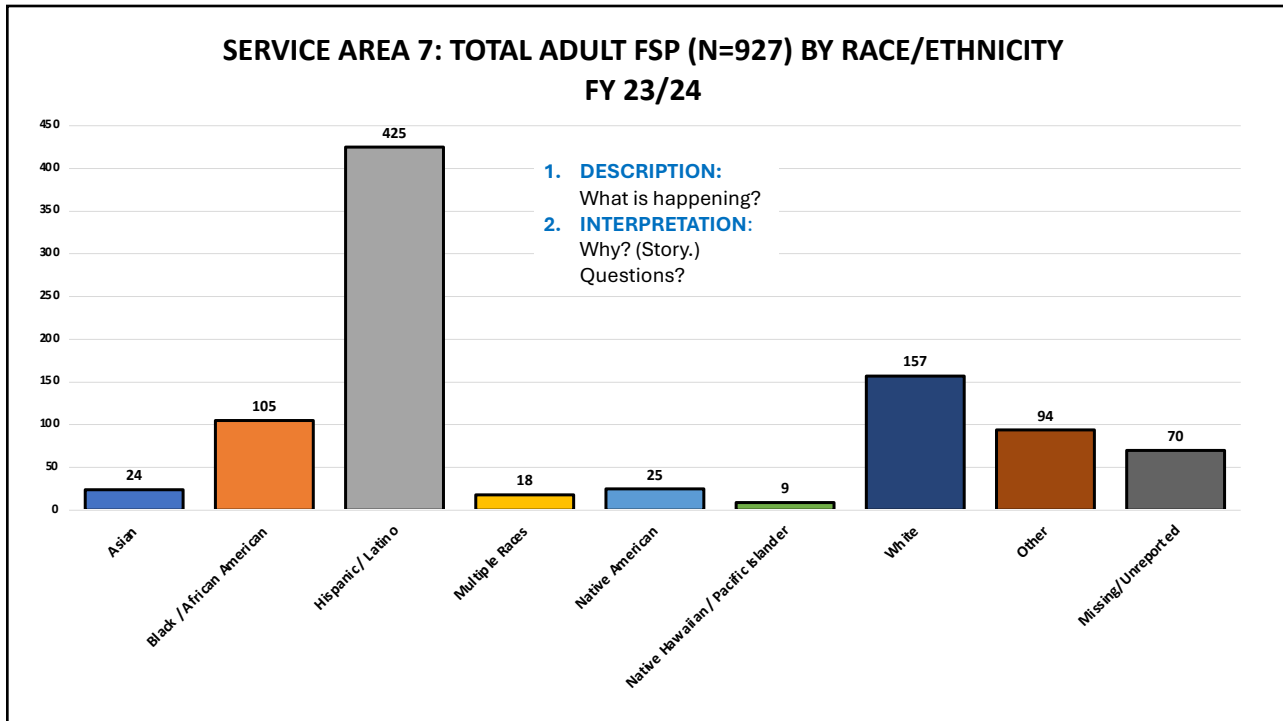
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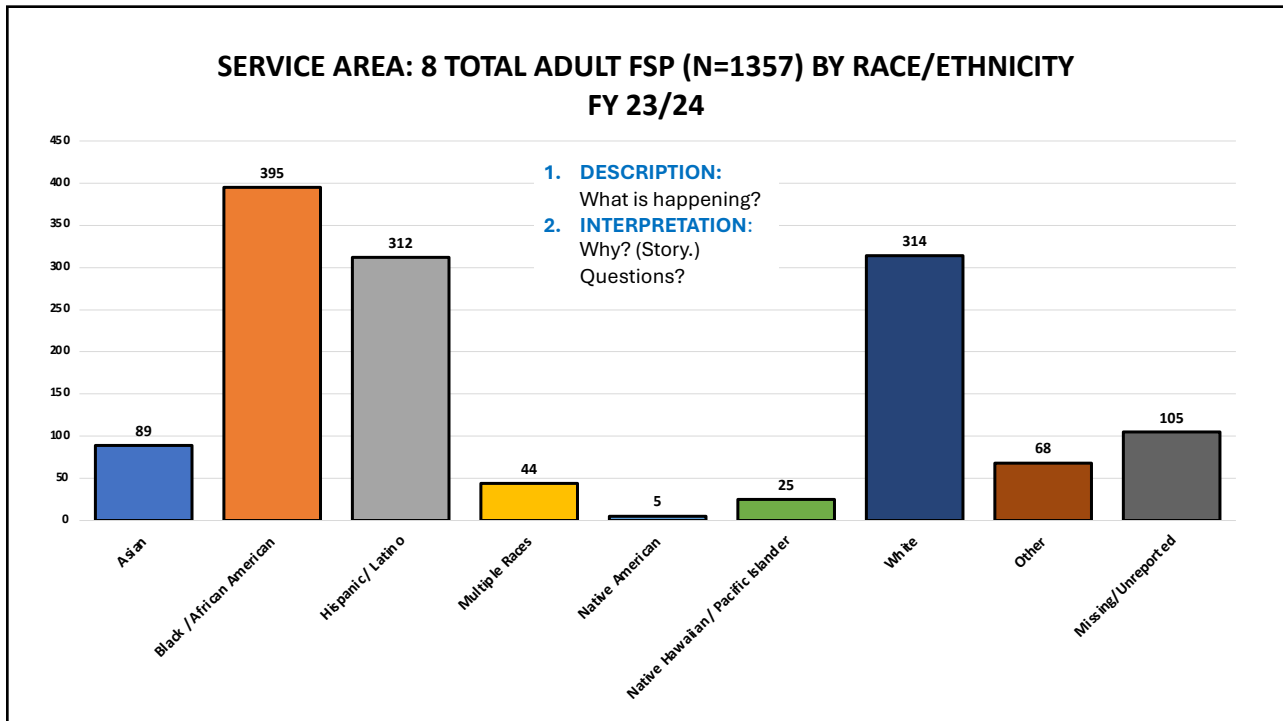
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MEETING EVALUATION

ENGLISH



SPANISH



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